2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:21 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			570,000						570,000
R/W						200,000			200,000
CON								4,608,800	4,608,800
Total			570,000			200,000		4,608,800	5,378,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			504,621			177,060		4,080,171	4,761,852
Local Match			65,379			22,940		528,629	616,948
LSSRP Bond									
Local AC									
Total			570,000			200,000		4,608,800	5,378,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			504,621						504,621
Local Match			65,379						65,379
LSSRP Bond									
Local AC									
Total			570,000						570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE		-504,621	504,621						
	Local Match			-65,379	65,379						

Fed. Reimb. Rate: 88.53% — 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. Total: _____

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE		504,621	-504,621						
	Local Match			65,379	-65,379						

Fed. Reimb. Rate: 88.53% — 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. Total: _____

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE	-504,621		504,621						
	Local Match		-65,379		65,379						

Fed. Reimb. Rate: 88.53% — 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	PE	504,621								504,621
	Local Match		65,379								65,379
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.									Total:	570,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.									Total:	
4420	HBP	R/W					177,060			-177,060	
	Local Match						22,940			-22,940	
Fed. Reimb. Rate: 88.53%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total:	
4420	HBP	R/W			-177,060					177,060	
	Local Match				-22,940					22,940	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	
4420	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.									Total:	200,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
										Total:	4,608,800

Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W						100,000			100,000
CON								1,272,600	1,272,600
Total	430,000					100,000		1,272,600	1,802,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000					100,000		1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000					100,000		1,272,600	1,802,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4301	HBP	PE	430,000								430,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.							Total:	430,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:									
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4301	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4301	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4301	HBP	CON			-1,272,600					1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON		-1,272,600	1,272,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON		1,272,600							1,272,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	1,272,600

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Albany

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							40,000		40,000
R/W								4,000	4,000
CON								291,300	291,300
Total							40,000	295,300	335,300

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							35,412	261,429	296,841
Local Match							4,588	33,871	38,459
LSSRP Bond									
Local AC									
Total							40,000	295,300	335,300

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE				-35,412			35,412		
	Local Match					-4,588			4,588		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	PE		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.								Total:	
4157	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2019 Linda Newton: Fund line failed to deliver. 2/26/2018 Jae-Myung Lee: Per agecy's request.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2017 Eileen Crawford: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total:	40,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,541	3,541
Local Match								459	459
LSSRP Bond									
Local AC									
Total								4,000	4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				-3,541				3,541	
	Local Match					-459				459	
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
Fed. Reimb. Rate: 88.53%		9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4157	HBP	R/W				-3,541	3,541				
	Local Match					-459	459				
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4157	HBP	R/W				3,541	-3,541				
	Local Match					459	-459				
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.								Total:	
4157	HBP	R/W			-3,541		3,541				
	Local Match				-459		459				
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19.								Total:	
4157	HBP	R/W		-3,541	3,541						
	Local Match			-459	459						
Fed. Reimb. Rate: 88.53%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4157	HBP	R/W		3,541	-3,541						
	Local Match			459	-459						
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
4157	HBP	R/W		-3,541	3,541						
	Local Match			-459	459						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
4157	HBP	R/W	3,541								3,541
	Local Match		459								459
Fed. Reimb. Rate: 88.53%		10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total:	4,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON						-257,888		257,888	
	Local Match							-33,412		33,412	
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON						257,888		-257,888	
	Local Match							33,412		-33,412	
Fed. Reimb. Rate: 88.53%		9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON					257,888			-257,888	
	Local Match						33,412			-33,412	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON				-257,888	257,888				
	Local Match					-33,412	33,412				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON			-257,888	257,888					
	Local Match				-33,412	33,412					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON	-257,888	257,888							
	Local Match		-33,412	33,412							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON	257,888								257,888
	Local Match		33,412								33,412
Fed. Reimb. Rate: 88.53%		10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total:	291,300

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	632,000			134,000					766,000
R/W	80,000								80,000
CON								3,830,000	3,830,000
Total	712,000			134,000				3,830,000	4,676,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	630,334			118,630				3,390,699	4,139,663
Local Match	81,666			15,370				439,301	536,337
LSSRP Bond									
Local AC									
Total	712,000			134,000				3,830,000	4,676,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	559,510			118,630					678,140
Local Match	72,490			15,370					87,860
LSSRP Bond									
Local AC									
Total	632,000			134,000					766,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3413	HBP	PE				118,630					118,630	New!
	Local Match					15,370					15,370	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	134,000	
3413	HBP	PE	-70,824								-70,824	
	Local Match		-9,176								-9,176	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey								Total:	-80,000	
3413	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
Fed. Reimb. Rate: 88.53%		8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3413 HBP R/W
Local Match
Fed. Reimb. Rate: 88.53%

10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,390,699	3,390,699
Local Match								439,301	439,301
LSSRP Bond									
Local AC									
Total								3,830,000	3,830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3413	HBP	CON							-3,390,699	3,390,699		New!
	Local Match								-439,301	439,301		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON						-3,390,699	3,390,699			New!
	Local Match							-439,301	439,301			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					-3,390,699	3,390,699				New!
	Local Match						-439,301	439,301				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON				-3,390,699	3,390,699					New!
	Local Match					-439,301	439,301					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON				3,390,699	-1,876,836				1,513,863	New!
	Local Match					439,301	-243,164				196,137	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	1,710,000	
3413	HBP	CON				-1,876,836	1,876,836					
	Local Match					-243,164	243,164					
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON			-1,876,836	1,876,836					
	Local Match				-243,164	243,164					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%		10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey.								Total:	
3413	Local AC (HBP)	CON		1,876,836	-1,876,836						
	Local Match			243,164	-243,164						
Fed. Reimb. Rate: 88.53%		10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON.								Total:	
3413	Local AC (HBP)	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	Local AC (HBP)	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC.								Total:	
3413	HBP	CON		1,876,836		-1,876,836					
	Local Match			243,164		-243,164					
Fed. Reimb. Rate: 88.53%		3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total:	
3413	Local AC (HBP)	CON		-1,876,836		1,876,836					
	Local Match			-243,164		243,164					
Fed. Reimb. Rate: 88.53%		3/22/2018 Linda Newton: Pull AC conversion into current FTIP.								Total:	
3413	Local AC (HBP)	CON	1,876,836			-1,876,836					
	Local Match		243,164			-243,164					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:	
3413	HBP	CON			-1,876,836	1,876,836					
	Local Match				-243,164	243,164					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
Fed. Reimb. Rate: 88.53%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3413	HBP	CON			-1,876,836					1,876,836	
	Local Match				-243,164					243,164	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON		-1,876,836	1,876,836						
	Local Match			-243,164	243,164						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	-1,876,836	1,876,836							
	Local Match		-243,164	243,164							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON	1,876,836							-5,880,163	-4,003,327
	Local Match		243,164							-761,837	-518,673
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	-4,522,000
3413	HBP	CON	-5,880,163							5,880,163	
	Local Match		-761,837							761,837	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	5,880,163							-5,880,163	
	Local Match		761,837							-761,837	
Fed. Reimb. Rate: 88.53%		10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3413	HBP	CON	-5,880,163							5,880,163	
	Local Match		-761,837							761,837	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON								-3,671,339	-3,671,339
	Local Match									-475,661	-475,661
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	-4,147,000
3413	HBP	CON	5,880,163								5,880,163
	Local Match		761,837								761,837
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	6,642,000

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%		2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.								Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON	3,671,339								3,671,339
	Local Match		475,661								475,661
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland — BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,473,000								1,473,000
R/W			115,000						115,000
CON								5,441,250	5,441,250
Total	1,473,000		115,000					5,441,250	7,029,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,304,047		101,810					4,817,139	6,222,995
Local Match	168,953								168,953
LSSRP Bond			13,191					624,111	637,302
Local AC									
Total	1,473,000		115,000					5,441,250	7,029,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.							Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.							Total:	750,000

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%		2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			101,810						101,810
Local Match									
LSSRP Bond			13,191						13,191
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		-101,810	101,810						
	LSSRP Bond			-13,191	13,191						
Fed. Reimb. Rate: 88.53%		11/19/2019 Linda Newton: Bond Funds approved. 10/2/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.								Total:	
2130	HBP	R/W		101,810			-221,325				-119,516
	LSSRP Bond			13,191			-28,675				-15,485
Fed. Reimb. Rate: 88.53%		7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	-135,000
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
2130	HBP	R/W		221,325			-221,325				
	LSSRP Bond			28,675			-28,675				
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
2130	HBP	R/W		-221,325			221,325				
	LSSRP Bond			-28,675			28,675				
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	R/W		221,325	-221,325						
	LSSRP Bond			28,675	-28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
2130	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
2130	HBP	R/W		221,325	-221,325						
	LSSRP Bond			28,675	-28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
2130	HBP	R/W	-221,325		221,325						
	LSSRP Bond		-28,675		28,675						
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.							Total:	250,000

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District: 04 County: Alameda

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,817,139	4,817,139
Local Match									
LSSRP Bond								624,111	624,111
Local AC									
Total								5,441,250	5,441,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2130	HBP	CON							-4,817,139	4,817,139		New!
	LSSRP Bond								-624,111	624,111		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON						-4,817,139	4,817,139			New!
	LSSRP Bond							-624,111	624,111			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON					-4,817,139	4,817,139				New!
	LSSRP Bond						-624,111	624,111				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON				-4,817,139	4,817,139					New!
	LSSRP Bond					-624,111	624,111					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON				4,817,139				-6,687,083	-1,869,945	New!
	LSSRP Bond					624,111				-866,383	-242,271	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 to comply with City's Project Delivery Agreement.								Total:	-2,112,216	
2130	HBP	CON							-6,687,083	6,687,083		
	LSSRP Bond								-866,383	866,383		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2130	HBP	CON						-6,687,083	6,687,083			
	LSSRP Bond							-866,383	866,383			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON					-6,687,083	6,687,083			
	LSSRP Bond						-866,383	866,383			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON			6,687,083					-6,687,083	
	LSSRP Bond				866,383					-866,383	
Fed. Reimb. Rate: 88.53%		10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.								Total:	
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON			-6,687,083	6,687,083					
	LSSRP Bond				-866,383	866,383					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON			6,687,083					-6,687,083	
	LSSRP Bond				866,383					-866,383	
Fed. Reimb. Rate: 88.53%		9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
2130	HBP	CON					-6,687,083			6,687,083	
	LSSRP Bond						-866,383			866,383	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON				-6,687,083	6,687,083				
	LSSRP Bond					-866,383	866,383				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON				6,687,083				-6,687,083	
	LSSRP Bond					866,383				-866,383	
Fed. Reimb. Rate: 88.53%		9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
2130	HBP	CON			-6,687,083					6,687,083	
	LSSRP Bond				-866,383					866,383	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON		-85,462							-85,462
	LSSRP Bond			-11,072							-11,072
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.								Total:	-96,534
2130	HBP	CON		6,772,545	-6,772,545						
	LSSRP Bond			877,455	-877,455						
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.								Total:	
2130	HBP	CON			6,772,545					-4,306,617	2,465,928
	LSSRP Bond				877,455					-557,968	319,487
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	2,785,415
2130	HBP	CON	-4,306,617							4,306,617	
	LSSRP Bond		-557,968							557,968	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	492,441								492,441
	LSSRP Bond		63,801								63,801
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								Total:	556,242
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	4,862,636

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON		1							1
	LSSRP Bond			0							0
Fed. Reimb. Rate: 88.53%										Total:	1

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	800,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4457	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:	
4457	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4457	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4457	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4457	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4457	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4457	HBP	CON						3,966,144		-3,966,144	
	Local Match							513,856		-513,856	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total:	
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.									Total:	
4457	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total:	
4457	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4457	HBP	CON			3,966,144						3,966,144
	Local Match				513,856						513,856
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.									Total:	4,480,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			800,000						800,000
R/W							100,000		100,000
CON								4,480,000	4,480,000
Total			800,000				100,000	4,480,000	5,380,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			708,240				88,530	3,966,144	4,762,914
Local Match			91,760				11,470	513,856	617,086
LSSRP Bond									
Local AC									
Total			800,000				100,000	4,480,000	5,380,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	PE	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4458	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	800,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4458	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:	
4458	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4458	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4458	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	100,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4458	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4458	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4458	HBP	CON						3,966,144		-3,966,144	
	Local Match							513,856		-513,856	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:	
4458	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4458	HBP	CON				-3,966,144				3,966,144	
	Local Match					-513,856				513,856	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4458	HBP	CON				3,966,144					3,966,144
	Local Match					513,856					513,856
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	4,480,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335							2,264,656	5,234,991
Total	4,676,335							2,264,656	6,940,991

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,139,959							2,004,900	6,144,859
Local Match	536,376		-0		0			259,756	796,132
LSSRP Bond									
Local AC									
Total	4,676,335							2,264,656	6,940,991

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	-443								-443
	Local Match		-57								-57
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey							Total:	-500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	PE	-457,700								-457,700
	Local Match		-59,300								-59,300
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-517,000
3304	HBP	PE	369,170								369,170
	Local Match		47,830								47,830
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	417,000
3304	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	100,000
3304	HBP	PE	319,151								319,151
	Local Match		41,349								41,349
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	125,713								125,713
	Local Match		16,287								16,287
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. $487,000 authorized for PE in FFY 10/11.							Total:	142,000
3304	HBP	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%			6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.							Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization ($342,000) was done with Local AC funds.							Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53%		12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total:	1,310,080

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,629,638							2,004,900	4,634,538
Local Match	340,697		-0		0			259,756	600,453
LSSRP Bond									
Local AC									
Total	2,970,335							2,264,656	5,234,991

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3304	HBP	CON							-1,047,612	1,047,612		New!
	Local Match								-135,729	135,729		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3304	HBP	CON						-1,047,612	1,047,612			New!
	Local Match							-135,729	135,729			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3304	HBP	CON					-1,047,612	1,047,612				New!
	Local Match						-135,729	135,729				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3304	HBP	CON					-772,109				-772,109	
	Local Match						-100,035				-100,035	
Fed. Reimb. Rate: 88.53%		10/18/2019 Linda Newton: Revise funding as requested in revised PM list dated 10-2019.								Total:	-872,144	
3304	HBP	CON				-1,819,721	1,819,721					
	Local Match					-235,764	235,764					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON			-1,819,721	1,819,721					
	Local Match				-235,764	235,764					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON			348,366						348,366
	Local Match				45,134						45,134
Fed. Reimb. Rate: 88.53%		3/13/2019 Jae-Myung Lee: As approved revised BPMP list								Total:	393,500
3304	HBP	CON		-1,471,355	1,471,355						
	Local Match			-190,630	190,630						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON	-1,471,355	1,471,355							
	Local Match		-190,630	190,630							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	CON	-957,288							957,288	
	Local Match		-124,027							124,027	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	-1,661,985
3304	HBP	CON	860,498								860,498
	Local Match		111,487								111,487
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	690,000
3304	HBP	CON	957,288								957,288
	Local Match		124,027								124,027
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.									Total:	1,081,315
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.									Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.									Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.									Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.									Total:	-2,660,438

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	151,962								151,962
R/W									
CON			1,291,520						1,291,520
Total	151,962		1,291,520						1,443,482

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	134,532				1,143,383				1,277,915
Local Match	17,430		148,137						165,567
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total	151,962		1,291,520						1,443,482

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53%		7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.								Total:	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53%		2/1/2017 Chien Wu: Carry over from FFY 15/16.								Total:	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53%		2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.								Total:	-58,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4256	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: New eligible project.								Total:	90,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					1,143,383				1,143,383
Local Match	0		148,137						148,137
LSSRP Bond									
Local AC			1,143,383		-1,143,383				
Total			1,291,520						1,291,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	CON				-1,143,383	1,143,383				
	Local Match					-148,137	148,137				
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Move AC conversion to last year of FTIP,								Total:	
4256	Local AC (HBP)	CON				1,143,383	-1,143,383				
	Local Match					148,137	-148,137				
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin:								Total:	
4256	Local AC (HBP)	CON			1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
Fed. Reimb. Rate: 88.53%		2/14/2020 Linda Newton: Added AC to Construction phase as requested by the local agency.								Total:	
4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4256	HBP	CON			1,143,383	-1,143,383					
	Local Match				148,137	-148,137					
Fed. Reimb. Rate: 88.53%		10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4256	HBP	CON			-1,143,383	1,143,383					
	Local Match				-148,137	148,137					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4256	HBP	CON			334,195						334,195
	Local Match				43,299						43,299
Fed. Reimb. Rate: 88.53%		3/13/2019 Jae-Myung Lee: As approved revised BPMP list								Total:	377,494
4256	HBP	CON		-809,187	809,187						
	Local Match			-104,839	104,839						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4256	HBP	CON	-809,187	809,187							
	Local Match		-104,839	104,839							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4256	HBP	CON	582,993								582,993
	Local Match		75,533								75,533
Fed. Reimb. Rate: 88.53%		7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.								Total:	658,526
4256	HBP	CON	226,194								226,194
	Local Match		29,306								29,306
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: New eligible project								Total:	255,500

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	810,225			20,107					830,332
R/W									
CON	3,211,141						924,427		4,135,568
Total	4,021,366			20,107			924,427		4,965,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,560,115			17,801			818,395		4,396,311
Local Match	461,251			2,306			106,032		569,589
LSSRP Bond									
Local AC									
Total	4,021,366			20,107			924,427		4,965,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	717,292			17,801					735,093
Local Match	92,933			2,306					95,239
LSSRP Bond									
Local AC									
Total	810,225			20,107					830,332

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PE				17,801	-17,801				
	Local Match					2,306	-2,306				
Fed. Reimb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 20/21.								Total:	
3392	HBP	PE			-17,801		17,801				
	Local Match				-2,306		2,306				
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3392	HBP	PE		-17,801	17,801						
	Local Match			-2,306	2,306						
Fed. Reimb. Rate: 88.53%		10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.								Total:	

New!

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PE		17,801							17,801
	Local Match			2,306							2,306
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107
3392	HBP	PE	-327,561								-327,561
	Local Match		-42,439								-42,439
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.							Total:	-370,000
3392	HBP	PE	151,917								151,917
	Local Match		19,683								19,683
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.							Total:	171,600
3392	HBP	PE	-282,942								-282,942
	Local Match		-36,658								-36,658
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-319,600
3392	HBP	PE	327,561								327,561
	Local Match		42,439								42,439
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	370,000
3392	HBP	PE	131,024								131,024
	Local Match		16,976								16,976
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	148,000
3392	HBP	PE	-175,644								-175,644
	Local Match		-22,756								-22,756
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.							Total:	-198,400
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	458,585								458,585
	Local Match		59,415								59,415
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	518,000
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-28,125
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:	-30,000
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,842,823						818,395		3,661,218
Local Match	368,318						106,032		474,350
LSSRP Bond									
Local AC									
Total	3,211,141						924,427		4,135,568

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3392	HBP	CON						-818,395	818,395			New!
	Local Match							-106,032	106,032			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON					-818,395	818,395				New!
	Local Match						-106,032	106,032				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON				-818,395	818,395					New!
	Local Match					-106,032	106,032					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON				818,395	-818,395					New!
	Local Match					106,032	-106,032					
Fed. Reimb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 20/21.								Total:		
3392	HBP	CON			-906,925		818,395				-88,530	
	Local Match				-117,502		106,032				-11,470	
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.								Total:	-100,000	
3392	HBP	CON		-906,925	906,925							
	Local Match			-117,502	117,502							
Fed. Reimb. Rate: 88.53%		10/2/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON		906,925							906,925
	Local Match			117,502							117,502
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.								Total:	1,024,427
3392	HBP	CON	-275,597								-275,597
	Local Match		-35,707								-35,707
Fed. Reimb. Rate: 88.53%		5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total:	-311,304
3392	HBP	CON	-226,259								-226,259
	Local Match		-29,314								-29,314
Fed. Reimb. Rate: 88.53%		4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total:	-255,573
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	2,560,496	-2,560,496							
	Local Match		331,739	-331,739							
Fed. Reimb. Rate: 88.53%		3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.								Total:	
3392	HBP	CON	-2,560,496	2,560,496							
	Local Match		-331,739	331,739							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	-101,460								-101,460
	Local Match		-13,145								-13,145
Fed. Reimb. Rate: 88.53%		6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total:	-114,605

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	101,460								101,460
	Local Match		13,145								13,145
Fed. Reimb. Rate: 88.53%		6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total:	114,605
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	-101,462								-101,462
	Local Match		-13,145								-13,145
Fed. Reimb. Rate: 88.53%		12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total:	-114,607
3392	HBP	CON	101,462								101,462
	Local Match		13,145								13,145
Fed. Reimb. Rate: 88.53%		12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total:	114,607
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	546,677								546,677
	Local Match		70,828								70,828
Fed. Reimb. Rate: 88.53%		10/28/2015 Chien Wu: Cost increases requested by the agency.								Total:	617,505
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	2,115,278							-2,115,278	
	Local Match		274,057							-274,057	
Fed. Reimb. Rate: 88.53%		5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency								Total:	
3392	HBP	CON								202,576	202,576
	Local Match									26,246	26,246
Fed. Reimb. Rate: 88.53%		3/12/2015 Chien Wu: Remove excess funds to BPMP-5135(049).								Total:	228,822
3392	HBP	CON	-202,576								-202,576
	Local Match		-26,246								-26,246
Fed. Reimb. Rate: 88.53%		3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.								Total:	-228,822

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	-1,912,702							1,912,702	
	Local Match		-247,811							247,811	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	25,194								25,194
	Local Match		3,264								3,264
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	28,458
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	365,678								365,678
	Local Match		47,377								47,377
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	413,055
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON	-365,678								-365,678
	Local Match		-47,377								-47,377
Fed. Reimb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:	-413,055
3392	HBP	CON	-25,194								-25,194
	Local Match		-3,264								-3,264
Fed. Reimb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:	-28,458

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3392	HBP	CON	-2,335,598								-2,335,598
	Local Match		-302,602								-302,602
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012HBP Survey									Total:	-2,638,200
3392	HBP	CON	2,798,002								2,798,002
	Local Match		362,511								362,511
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.									Total:	3,160,513
3392	HBP	CON	598,197								598,197
	Local Match		77,503								77,503
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									Total:	675,700
3392	HBP	CON	1,737,401							-1,737,401	
	Local Match		225,099							-225,099	
Fed. Reimb. Rate: 88.53%	10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	
3392	HBP	CON	-1,737,401							1,737,401	
	Local Match		-225,099							225,099	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3392	HBP	CON	1,737,401							-1,278,152	459,249
	Local Match		225,099							-165,598	59,501
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.									Total:	518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	1,443,750

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,025,000	387,200							1,412,200
R/W	100,000	291,781							391,781
CON	8,372,700	1,558,708			1,030,059				10,961,467
Total	9,497,700	2,237,689			1,030,059				12,765,448

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	9,292,700	2,160,249			1,030,059				12,483,008
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	9,497,700	2,237,689			1,030,059				12,765,448

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	820,000	309,760							1,129,760
Local Match	205,000	77,440							282,440
LSSRP Bond									
Local AC									
Total	1,025,000	387,200							1,412,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE		-93,440							-93,440
	Local Match			-23,360							-23,360
Fed. Reimb. Rate: 80.00%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	-116,800
1175	HBP	PE		-16,800							-16,800
	Local Match			-4,200							-4,200
Fed. Reimb. Rate: 80.00%		3/13/2019 Jae-Myung Lee: Per Agency's E76 request								Total:	-21,000
1175	HBP	PE	-420,000	420,000							
	Local Match		-105,000	105,000							
Fed. Reimb. Rate: 80.00%		9/21/2018 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/20/2016 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE		-60,000							-60,000
	Local Match			-15,000							-15,000
Fed. Reimb. Rate: 80.00%			8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	-75,000
1175	HBP	PE		480,000							480,000
	Local Match			120,000							120,000
Fed. Reimb. Rate: 80.00%			9/11/2014 Chien Wu: As requested in September 2014 Survey.							Total:	600,000
1175	HBP	PE		212,000							212,000
	Local Match			53,000							53,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.							Total:	265,000
1175	HBP	PE		608,000							608,000
	Local Match			152,000							152,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	760,000
1175	HBP	PE		-672,828							-672,828
	Local Match			-87,172							-87,172
Fed. Reimb. Rate: 88.53%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	-760,000
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.								Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	100,000	291,781							391,781
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	291,781							391,781

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W		215,781							215,781
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	215,781
1175	HBP	R/W		-161,000							-161,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2019 Jae-Myung Lee: Per Agency's E76 request								Total:	-161,000
1175	HBP	R/W	-237,000	237,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W	161,000								161,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	161,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Construction Authorized. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W		76,000							76,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total:	76,000
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.								Total:	80,000
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	8,372,700	1,558,708			1,030,059				10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700	1,558,708			1,030,059				10,961,467

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON		-114,379			-373,629				-488,008
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	-488,008
1175	HBP	CON		-63							-63
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2019 Jae-Myung Lee: Per Agency's E76 request								Total:	-63
1175	HBP	CON	-2,849,200	1,673,150			1,403,688				227,638
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey. CON $ in FFY 21/22 is needed after req'd ped path is built by EBRPD								Total:	227,638
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON	-2,849,200								-2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Rachel Carpenter: Correction to Total Project Cost obligated in 14/15 FFY.								Total:	-2,849,200
1175	HBP	CON	2,849,200								2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.								Total:	2,849,200
1175	HBP	CON	2,849,200								2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total:	2,849,200
1175	HBP	CON	2,338,700								2,338,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2014 Chien Wu: As requested in September 2014 Survey.								Total:	2,338,700
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.								Total:	
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON		6,034,000						-6,034,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									
1175 HBP CON		-6,034,000						6,034,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1175 HBP CON		6,034,000						-6,034,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									
1175 HBP CON		-6,034,000						6,034,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
1175 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON		6,034,000						-6,034,000	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1175	HBP	CON	2,525,000								2,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175	HBP	CON	3,509,000								3,509,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000			1,525,000					2,200,000
R/W			200,000	2,800,000					3,000,000
CON								17,880,000	17,880,000
Total	675,000		200,000	4,325,000				17,880,000	23,080,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	597,578			4,005,983				15,829,164	20,432,724
Local Match	77,423		22,940	496,078	0			2,050,836	2,647,276
LSSRP Bond									
Local AC			177,060	-177,060					
Total	675,000		200,000	4,325,000				17,880,000	23,080,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	597,578			1,350,083					1,947,660
Local Match	77,423			174,918					252,340
LSSRP Bond									
Local AC									
Total	675,000			1,525,000					2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE				1,350,083	-1,350,083				
	Local Match					174,918	-174,918				
Fed. Reimb. Rate: 88.53%			9/3/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. Move to FFY 20/21.							Total:	
1677	HBP	PE			-1,350,083		1,350,083				
	Local Match				-174,918		174,918				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
1677	HBP	PE		-1,350,083	1,350,083						
	Local Match			-174,918	174,918						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE	-885,300	1,350,083							464,783
	Local Match		-114,700	174,918							60,218
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	525,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,000,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	375,000
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-375,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	675,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				2,655,900					2,655,900
Local Match			22,940	321,160					344,100
LSSRP Bond									
Local AC			177,060	-177,060					
Total			200,000	2,800,000					3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677	HBP	R/W				2,478,840					2,478,840	New!
	Local Match					321,160					321,160	
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.								Total:	2,800,000	
1677	HBP	R/W				177,060	-177,060					New!
	Local Match					22,940	-22,940					
Fed. Reimb. Rate: 88.53%		9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677	Local AC (HBP)	R/W				-177,060	177,060					New!
	Local Match					-22,940	22,940					
Fed. Reimb. Rate: 88.53%		9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20								Total:		
1677	Local AC (HBP)	R/W			177,060		-177,060					New!
	Local Match				22,940		-22,940					
Fed. Reimb. Rate: 88.53%		4/9/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
1677	HBP	R/W			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
1677	HBP	R/W			177,060		-177,060					
	Local Match				22,940		-22,940					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
1677	HBP	R/W			-177,060		177,060					
	Local Match				-22,940		22,940					
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
1677	HBP	R/W			110,663						110,663	
	Local Match				14,338						14,338	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	125,000	
1677	HBP	R/W		-66,398	66,398							
	Local Match			-8,603	8,603							
Fed. Reimb. Rate: 88.53%		10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
1677	HBP	R/W	-66,398	66,398								
	Local Match		-8,603	8,603								
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:		
1677	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1677	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								15,829,164	15,829,164
Local Match					0			2,050,836	2,050,836
LSSRP Bond									
Local AC									
Total								17,880,000	17,880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1677	HBP	CON							-15,829,164	15,829,164		New!
	Local Match								-2,050,836	2,050,836		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1677	HBP	CON						-15,829,164	15,829,164			New!
	Local Match							-2,050,836	2,050,836			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1677	HBP	CON					-15,829,164	15,829,164				New!
	Local Match						-2,050,836	2,050,836				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1677	HBP	CON					1,208,435				1,208,435	New!
	Local Match						156,566				156,566	
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.								Total:	1,365,000	
1677	HBP	CON					14,620,730		-14,620,730			New!
	Local Match						1,894,271		-1,894,271			
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:		
1677	HBP	CON						-14,620,730	14,620,730			
	Local Match							-1,894,271	1,894,271			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
1677	HBP	CON					-14,620,730	14,620,730				
	Local Match						-1,894,271	1,894,271				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	CON					14,620,730			-14,620,730	
	Local Match						1,894,271			-1,894,271	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
1677	HBP	CON								3,554,480	3,554,480
	Local Match									460,521	460,521
Fed. Reimb. Rate: 88.53%		8/7/2019 Bobby Zezoff: Approved 6D dated 2019-02-15. Only addded CON funds, $1,525,000 PE funds were not aded.								Total:	4,015,000
1677	HBP	CON					-11,066,250			11,066,250	
	Local Match						-1,433,750			1,433,750	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON				-11,066,250	11,066,250				
	Local Match					-1,433,750	1,433,750				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON				11,066,250	-9,317,783				1,748,468
	Local Match					1,433,750	-1,207,218				226,533
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,975,000
1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON			-9,317,783	9,317,783					
	Local Match				-1,207,218	1,207,218					
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.								Total:	
1677	HBP	CON			9,317,783					-9,317,783	
	Local Match				1,207,218					-1,207,218	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
1677	HBP	CON		-9,317,783						9,317,783	
	Local Match			-1,207,218						1,207,218	
Fed. Reimb. Rate: 88.53%		10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
1677	HBP	CON		9,317,783						-9,317,783	
	Local Match			1,207,218						-1,207,218	
Fed. Reimb. Rate: 88.53%		9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1677	HBP	CON	-9,317,783							9,317,783	
	Local Match		-1,207,218							1,207,218	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	CON	9,317,783								9,317,783
	Local Match		1,207,218								1,207,218
Fed. Reimb. Rate: 88.53%			10/24/2008 Shannon Mlcoch: new project.....							Total:	10,525,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	65,000							1,065,000
R/W	146,000	43,000							189,000
CON	5,699,417	120,869							5,820,286
Total	6,845,417	228,869							7,074,286

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,014,554	5,248,312							6,262,865
Local Match	785,169	26,251							811,421
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	6,845,417	228,869							7,074,286

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	885,300	57,545							942,845
Local Match	114,700	7,456							122,156
LSSRP Bond									
Local AC									
Total	1,000,000	65,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reimb. Rate: 88.53%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	-35,000
3727	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Added PE funding as requested in September 2018 HBP Survey.								Total:	100,000
3727	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	250,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	PE	150,833								150,833
	Local Match		19,542								19,542
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	170,375
3727	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	200,000
3727	HBP	PE	336,082								336,082
	Local Match		43,543								43,543
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	379,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	129,254	38,068							167,322
Local Match	16,746	4,932							21,678
LSSRP Bond									
Local AC									
Total	146,000	43,000							189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W		20,362							20,362
	Local Match			2,638							2,638
Fed. Reimb. Rate: 88.53%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	23,000
3727	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Added RW funding as requested in September 2018 HBP Survey.								Total:	20,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	R/W	23,018								23,018
	Local Match		2,982								2,982
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	26,000
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	120,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		5,152,699							5,152,699
Local Match	653,723	13,864							667,587
LSSRP Bond									
Local AC	5,045,694	-5,045,694							
Total	5,699,417	120,869							5,820,286

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON		107,005							107,005
	Local Match			13,864							13,864
Fed. Reimb. Rate: 88.53%		4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	120,869

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	Local AC (HBP)	CON	5,045,694	-5,045,694							
	Local Match		653,723	-653,723							
Fed. Reimb. Rate: 88.53%	11/30/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP. 01/12/2018 Linda Newton: MTC has an Administrative Modification 17-21 to program AC in 17/18 for the construction for this project.									Total:	
3727	HBP	CON	-5,045,694	5,045,694							
	Local Match		-653,723	653,723							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3727	HBP	CON	1,947,144								1,947,144
	Local Match		252,273								252,273
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey									Total:	2,199,417
3727	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Reimb. Rate: 88.53%	8/16/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.									Total:	
3727	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3727	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3727	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3727	HBP	CON	553,313								553,313
	Local Match		71,688								71,688
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	625,000
3727	HBP	CON	2,545,238							-2,545,238	
	Local Match		329,763							-329,763	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:	
3727	HBP	CON			-2,545,238					2,545,238	
	Local Match				-329,763					329,763	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON		-2,545,238	2,545,238						
	Local Match			-329,763	329,763						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON	-2,545,238	2,545,238							
	Local Match		-329,763	329,763							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	CON	2,545,238							-2,545,238	
	Local Match		329,763							-329,763	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3727	HBP	CON	-2,545,238							2,545,238	
	Local Match		-329,763							329,763	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	CON	797,213								797,213
	Local Match		103,287								103,287
Fed. Reimb. Rate: 88.53%		1/27/2015 Chien Wu: As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total:	900,500
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%		1/27/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3727	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3727	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	1,974,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: BRLS-5928(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,040,500			709,500					1,750,000
R/W			300,000	310,000					610,000
CON								13,450,000	13,450,000
Total	1,040,500		300,000	1,019,500				13,450,000	15,810,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	921,155		265,590	902,563				11,907,285	13,996,593
Local Match	119,345		34,410	116,937				1,542,715	1,813,407
LSSRP Bond									
Local AC									
Total	1,040,500		300,000	1,019,500				13,450,000	15,810,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	921,155			628,120					1,549,275
Local Match	119,345			81,380					200,725
LSSRP Bond									
Local AC									
Total	1,040,500			709,500					1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	PE			-442,650	628,120					185,470	New!
	Local Match				-57,350	81,380					24,030	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	209,500	
3956	HBP	PE			442,650		-442,650					New!
	Local Match				57,350		-57,350					
Fed. Reimb. Rate: 88.53%		5/5/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
3956	HBP	PE			-442,650		442,650					
	Local Match				-57,350		57,350					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
3956	HBP	PE	-177,060	442,650							265,590
	Local Match		-22,940	57,350							34,410
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	300,000
3956	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	PE	354,563								354,563
	Local Match		45,937								45,937
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at $100,000 for initial authorization request to determine the project scope for replacement.							Total:	400,500
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	640,000

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Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			265,590	274,443					540,033
Local Match			34,410	35,557					69,967
LSSRP Bond									
Local AC									
Total			300,000	310,000					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	R/W				274,443					274,443	New!
	Local Match					35,557					35,557	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	310,000	
3956	HBP	R/W			88,530		-88,530					
	Local Match				11,470		-11,470					
Fed. Reimb. Rate: 88.53%		1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
3956	HBP	R/W			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3956	HBP	R/W			88,530		-88,530					
	Local Match				11,470		-11,470					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
3956	HBP	R/W		-88,530			88,530					
	Local Match			-11,470			11,470					
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		
3956	HBP	R/W		88,530	-88,530							
	Local Match			11,470	-11,470							
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:		
3956	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3956	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	100,000
3957	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%		1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3957	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3957	HBP	R/W		-177,060			177,060				
	Local Match			-22,940			22,940				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3957	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3957	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%		10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3957	HBP	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
3957	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								11,907,285	11,907,285
Local Match								1,542,715	1,542,715
LSSRP Bond									
Local AC									
Total								13,450,000	13,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	CON							-8,733,485	8,733,485		New!
	Local Match								-1,131,516	1,131,516		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	CON						-8,733,485	8,733,485			New!
	Local Match							-1,131,516	1,131,516			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON					-8,733,485	8,733,485				New!
	Local Match						-1,131,516	1,131,516				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON					8,733,485			-6,210,380	2,523,105	New!
	Local Match						1,131,516			-804,621	326,895	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	2,850,000	
3956	HBP	CON							-6,210,380	6,210,380		
	Local Match								-804,621	804,621		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON						-6,210,380	6,210,380			
	Local Match							-804,621	804,621			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON					-6,210,380	6,210,380				
	Local Match						-804,621	804,621				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON					6,210,380			-6,210,380		
	Local Match						804,621			-804,621		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
3956	HBP	CON					-6,210,380			6,210,380		
	Local Match						-804,621			804,621		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON				-6,210,380	6,210,380					
	Local Match					-804,621	804,621					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3956	HBP	CON			-6,210,380	6,210,380					
	Local Match				-804,621	804,621					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3956	HBP	CON			6,210,380					-1,985,551	4,224,829
	Local Match				804,621					-257,249	547,371
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	4,772,200
3956	HBP	CON					-1,985,551			1,985,551	
	Local Match						-257,249			257,249	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3956	HBP	CON				-1,985,551	1,985,551				
	Local Match					-257,249	257,249				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3956	HBP	CON			-1,985,551	1,985,551					
	Local Match				-257,249	257,249					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3956	HBP	CON			-1,985,551					1,985,551	
	Local Match				-257,249					257,249	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3956	HBP	CON			1,985,551					-1,985,551	
	Local Match				257,249					-257,249	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3956	HBP	CON	1,985,551							-1,985,551		
	Local Match		257,249							-257,249		
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3956	HBP	CON	-1,985,551							1,985,551		
	Local Match		-257,249							257,249		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3956	HBP	CON	1,985,551							-1,985,551		
	Local Match		257,249							-257,249		
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3956	HBP	CON								1,985,551	1,985,551	
	Local Match									257,249	257,249	
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	2,242,800	
3957	HBP	CON							-3,173,801	3,173,801		New!
	Local Match								-411,200	411,200		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON						-3,173,801	3,173,801			New!
	Local Match							-411,200	411,200			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON					-3,173,801	3,173,801				New!
	Local Match						-411,200	411,200				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON					3,173,801			-3,173,801		New!
	Local Match						411,200			-411,200		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON							-3,173,801	3,173,801	
	Local Match								-411,200	411,200	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON						-3,173,801	3,173,801		
	Local Match							-411,200	411,200		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON					-3,173,801	3,173,801			
	Local Match						-411,200	411,200			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON					3,173,801			-3,173,801	
	Local Match						411,200			-411,200	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3957	HBP	CON					-3,173,801			3,173,801	
	Local Match						-411,200			411,200	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON				-3,173,801	3,173,801				
	Local Match					-411,200	411,200				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON			3,173,801					-3,173,801	
	Local Match				411,200					-411,200	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	3,585,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			313,627						313,627
R/W					25,000				25,000
CON								1,756,310	1,756,310
Total			313,627		25,000			1,756,310	2,094,937

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					299,786			1,554,861	1,854,648
Local Match			35,973		2,868			201,449	240,289
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627		25,000			1,756,310	2,094,937

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					277,654				277,654
Local Match			35,973						35,973
LSSRP Bond									
Local AC			277,654		-277,654				
Total			313,627						313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	Local AC (HBP)	PE			277,654		-277,654				
	Local Match				35,973		-35,973				
Fed. Reimb. Rate: 88.53%		10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6.								Total:	
4527	HBP	PE		-277,654			277,654				
	Local Match			-35,973			35,973				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.								Total:	
4527	HBP	PE		277,654			-277,654				
	Local Match			35,973			-35,973				
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4527	HBP	PE					277,654				277,654
	Local Match						35,973				35,973
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.								Total:	313,627

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4527	HBP	R/W					22,133			-22,133		New!
	Local Match						2,868			-2,868		
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4527	HBP	R/W			-22,133					22,133		
	Local Match				-2,868					2,868		
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		
4527	HBP	R/W			22,133					-22,133		
	Local Match				2,868					-2,868		
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:		
4527	HBP	R/W								22,133	22,133	
	Local Match									2,868	2,868	
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:	25,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,554,861	1,554,861
Local Match								201,449	201,449
LSSRP Bond									
Local AC									
Total								1,756,310	1,756,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4527	HBP	CON							-1,554,861	1,554,861		New!
	Local Match								-201,449	201,449		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4527	HBP	CON						-1,554,861	1,554,861			New!
	Local Match							-201,449	201,449			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4527	HBP	CON						1,554,861		-1,554,861		New!
	Local Match							201,449		-201,449		
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4527	HBP	CON			-1,554,861					1,554,861		
	Local Match				-201,449					201,449		
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		
4527	HBP	CON			1,554,861					-1,554,861		
	Local Match				201,449					-201,449		
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:		
4527	HBP	CON								1,554,861	1,554,861	
	Local Match									201,449	201,449	
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:	1,756,310	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	444,475								444,475
R/W	112,400			43,100					155,500
CON	1,724,900			97,100					1,822,000
Total	2,281,775			140,200					2,421,975

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,281,775			140,200					2,421,975
Local Match									
LSSRP Bond									
Local AC									
Total	2,281,775			140,200					2,421,975

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	140,475								140,475
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.							Total:	140,475
829	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.							Total:	-250,000
829	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	250,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	PE	304,000							-400,000	-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000
829	HBP	PE	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	112,400			43,100					155,500
Local Match									
LSSRP Bond									
Local AC									
Total	112,400			43,100					155,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
829	HBP	R/W			-43,100	43,100						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.								Total:		
829	HBP	R/W			43,100		-43,100					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/6/2020 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
829	HBP	R/W			-43,100		43,100					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	R/W		-43,100	43,100						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
829	HBP	R/W	-13,000	43,100							30,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	30,100
829	HBP	R/W	13,000								13,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	13,000
829	HBP	R/W	-19,600								-19,600
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.								Total:	-19,600
829	HBP	R/W	62,000								62,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	62,000
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W	70,000							-40,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	R/W	-40,000							40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,724,900			97,100					1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900			97,100					1,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
829	HBP	CON			-97,100	97,100						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.								Total:		
829	HBP	CON			97,100		-97,100					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
829	HBP	CON			-97,100		97,100					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
829	HBP	CON		-97,100	97,100							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON	-193,100	97,100							-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	-96,000
829	HBP	CON	193,100								193,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	193,100
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON	-100								-100
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.								Total:	-100
829	HBP	CON	143,000								143,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	143,000
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	
829	HBP	CON			-1,582,000					1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON		-1,582,000	1,582,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON	-1,582,000	1,582,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
829	HBP	CON	-1,582,000							1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
829	HBP	CON	-1,582,000							1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
829	HBP	CON	-1,582,000							1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
829	HBP	CON	1,582,000							-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	82,000
829	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	
829	HBP	CON	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,500,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,180,000		400,000	120,000					1,700,000
R/W			240,000	215,000					455,000
CON								14,818,000	14,818,000
Total	1,180,000		640,000	335,000				14,818,000	16,973,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,044,654		566,592	296,576				13,118,375	15,026,197
Local Match	135,346		73,408	38,425				1,470,225	1,717,403
LSSRP Bond								229,400	229,400
Local AC									
Total	1,180,000		640,000	335,000				14,818,000	16,973,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,044,654		354,120	106,236					1,505,010
Local Match	135,346		45,880	13,764					194,990
LSSRP Bond									
Local AC									
Total	1,180,000		400,000	120,000					1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	PE				106,236					106,236	New!
	Local Match					13,764					13,764	
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Additional PE as requested in 2020 Survey								Total:	120,000	
4299	HBP	PE			354,120		-354,120					
	Local Match				45,880		-45,880					
Fed. Reimb. Rate: 88.53%		10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
4299	HBP	PE		-354,120			354,120					
	Local Match			-45,880			45,880					
Fed. Reimb. Rate: 88.53%		10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%		9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
4299	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total:	400,000
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4299	HBP	PE	1,044,654								1,044,654
	Local Match		135,346								135,346
Fed. Reimb. Rate: 88.53%		9/25/2015 Chien Wu: New application dated 7/16/2015.								Total:	1,180,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			212,472	190,340					402,812
Local Match			27,528	24,661					52,189
LSSRP Bond									
Local AC									
Total			240,000	215,000					455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	R/W				190,340					190,340	New!
	Local Match					24,661					24,661	
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Additional R/W funds as per 2020 survey								Total:	215,000	
4299	HBP	R/W			212,472		-212,472					
	Local Match				27,528		-27,528					
Fed. Reimb. Rate: 88.53%		10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
4299	HBP	R/W			-212,472		212,472					
	Local Match				-27,528		27,528					
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	R/W		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4299	HBP	R/W		212,472	-212,472						
	Local Match			27,528	-27,528						
Fed. Reimb. Rate: 88.53%		9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4299	HBP	R/W	-212,472		212,472						
	Local Match		-27,528		27,528						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4299	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%		9/25/2015 Chien Wu: New application dated 7/16/2015.								Total:	240,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								13,118,375	13,118,375
Local Match								1,470,225	1,470,225
LSSRP Bond								229,400	229,400
Local AC									
Total								14,818,000	14,818,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	CON						-1,770,600	1,770,600			New!
	LSSRP Bond							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4299	HBP	CON							-1,770,600	1,770,600		New!
	LSSRP Bond								-229,400	229,400		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4299	HBP	CON							-11,347,775	11,347,775		New!
	Local Match								-1,470,225	1,470,225		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4299	HBP	CON						-11,347,775	11,347,775			New!
	Local Match							-1,470,225	1,470,225			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON					-1,770,600	1,770,600				New!
	LSSRP Bond						-229,400	229,400				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON					-11,347,775	11,347,775				New!
	Local Match						-1,470,225	1,470,225				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON				-11,347,775	11,347,775					New!
	Local Match					-1,470,225	1,470,225					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON				-1,770,600	1,770,600					New!
	LSSRP Bond					-229,400	229,400					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON				1,770,600				-1,770,600		New!
	LSSRP Bond					229,400				-229,400		
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
4299	HBP	CON				11,347,775				-11,198,027	149,748	New!
	Local Match					1,470,225				-1,450,823	19,402	
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21 and CON funds added. As requested in September 2020 Survey.								Total:	169,150	
4299	HBP	CON							-1,770,600	1,770,600		
	LSSRP Bond								-229,400	229,400		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON							-11,198,027	11,198,027		
	Local Match								-1,450,823	1,450,823		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	CON						-1,770,600	1,770,600		
	LSSRP Bond							-229,400	229,400		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON						-11,198,027	11,198,027		
	Local Match							-1,450,823	1,450,823		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON					-1,770,600	1,770,600			
	LSSRP Bond						-229,400	229,400			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON					-11,198,027	11,198,027			
	Local Match						-1,450,823	1,450,823			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON				-11,198,027	11,198,027				
	Local Match					-1,450,823	1,450,823				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
4299	HBP	CON				11,198,027				-11,704,773	-506,746
	Local Match					1,450,823				-1,516,477	-65,654
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	-572,400
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	CON					-11,704,773			11,704,773	
	Local Match						-1,516,477			1,516,477	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				-11,704,773	11,704,773				
	Local Match					-1,516,477	1,516,477				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				11,704,773				-4,079,462	7,625,310
	Local Match					1,516,477				-528,538	987,940
Fed. Reimb. Rate: 88.53%		9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.								Total:	8,613,250
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%		9/28/2018 Reza Fereshtehnejad: PAsrequested in 2018 survey								Total:	
4299	HBP	CON					-1,770,600			1,770,600	
	LSSRP Bond						-229,400			229,400	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON					-4,079,462			4,079,462	
	Local Match						-528,538			528,538	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				-4,079,462	4,079,462				
	Local Match					-528,538	528,538				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON				1,770,600				-1,770,600	
	LSSRP Bond					229,400				-229,400	
Fed. Reimb. Rate: 88.53%		9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4299	HBP	CON				4,079,462				-4,079,462	
	Local Match					528,538				-528,538	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.									Total:	
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON			-4,079,462					4,079,462	
	Local Match				-528,538					528,538	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON		-4,079,462	4,079,462						
	Local Match			-528,538	528,538						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4299	HBP	CON		1,770,600							1,770,600
	LSSRP Bond			229,400							229,400
Fed. Reimb. Rate: 88.53%	9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement.									Total:	2,000,000
4299	HBP	CON		4,079,462							4,079,462
	Local Match			528,538							528,538
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.									Total:	4,608,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Contra Costa County

BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			180,370						180,370
R/W								60,000	60,000
CON								805,778	805,778
Total			180,370					865,778	1,046,148

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			159,682					766,473	926,155
Local Match			20,688					99,305	119,993
LSSRP Bond									
Local AC									
Total			180,370					865,778	1,046,148

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			159,682						159,682
Local Match			20,688						20,688
LSSRP Bond									
Local AC									
Total			180,370						180,370

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	PE			11,394						11,394
	Local Match				1,476						1,476
Fed. Reimb. Rate: 88.53%		3/15/2020 Bobby Zezoff: Revised BPMP plan.								Total:	12,870
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53%		10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized.								Total:	
4513	HBP	PE	148,288		-148,288						
	Local Match		19,212		-19,212						
Fed. Reimb. Rate: 88.53%		4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	PE	-148,288		148,288						
	Local Match		-19,212		19,212						
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4513	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Fed. Reimb. Rate: 88.53%		10/13/2016 Linda Newtpm: New eligible project.								Total:	167,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	R/W			-53,118					53,118	
	Local Match				-6,882					6,882	
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4513	HBP	R/W			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/13/2016 Linda Newton: New eligible project.								Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
Total								805,778	805,778

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
Fed. Reimb. Rate: 88.53%		3/15/2020 Bobby Zezoff: Revised BPMP plan.								Total:	49,578

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reimb. Rate: 88.53%		10/13/2016 New eligible project.								Total:	756,200

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	PE			-534,550		534,550				
	Local Match				-69,257		69,257				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
4288	HBP	PE		534,550							534,550
	Local Match			69,257							69,257
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total:	603,807

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4288	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4288	HBP	R/W			-88,530	195,651					107,121
	Local Match				-11,470	25,349					13,879
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total:	121,000
4288	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4288	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4288	HBP	CON							-5,683,980	5,683,980		New!
	Local Match								-736,420	736,420		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4288	HBP	CON							5,683,980	-5,683,980		New!
	Local Match								736,420	-736,420		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4288	HBP	CON							-5,683,980	5,683,980		
	Local Match								-736,420	736,420		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4288	HBP	CON							5,683,980	-5,683,980		
	Local Match								736,420	-736,420		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4288	HBP	CON					-5,683,980			5,683,980		
	Local Match						-736,420			736,420		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4288	HBP	CON					5,683,980			-2,710,364	2,973,616	
	Local Match						736,420			-351,156	385,264	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total:	3,358,880	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4288	HBP	CON					-2,710,364			2,710,364	
	Local Match						-351,156			351,156	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4288	HBP	CON					2,710,364			-2,710,364	
	Local Match						351,156			-351,156	
Fed. Reimb. Rate: 88.53%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
4288	HBP	CON	2,710,364								2,710,364
	Local Match		351,156								351,156
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	3,061,520

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							115,000		115,000
R/W									
CON								334,000	334,000
Total							115,000	334,000	449,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							101,810	295,690	397,500
Local Match							13,191	38,310	51,500
LSSRP Bond									
Local AC									
Total							115,000	334,000	449,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							101,810		101,810
Local Match							13,191		13,191
LSSRP Bond									
Local AC									
Total							115,000		115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	PE					-101,810		101,810		
	Local Match						-13,191		13,191		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4593	HBP	PE					101,810				101,810
	Local Match						13,191				13,191
Fed. Reimb. Rate: 88.53%		1/17/2018 Linda Newton: New eligible project.								Total:	115,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								295,690	295,690
Local Match								38,310	38,310
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
										Total:	334,000

Fed. Reimb. Rate: 88.53%

1/17/2018 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	965,875	624,125	33,000	243,801					1,866,801
R/W	150,000	25,000		100,194					275,194
CON		7,938,750	180,000			2,512,435			10,631,185
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	987,884	7,602,846	188,569	304,539		2,224,259			11,308,096
Local Match	127,991	985,029	24,431	39,456		288,176			1,465,084
LSSRP Bond									
Local AC									
Total	1,115,875	8,587,875	213,000	343,995		2,512,435			12,773,180

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	855,089	552,538	29,215	215,837					1,652,679
Local Match	110,786	71,587	3,785	27,964					214,122
LSSRP Bond									
Local AC									
Total	965,875	624,125	33,000	243,801					1,866,801

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4070	HBP	PE				215,837					215,837	New!
	Local Match					27,964					27,964	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	243,801	
4070	HBP	PE			29,215						29,215	
	Local Match				3,785						3,785	
Fed. Reimb. Rate: 88.53%		9/24/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	33,000	
4070	HBP	PE		464,008							464,008	
	Local Match			60,117							60,117	
Fed. Reimb. Rate: 88.53%		3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19								Total:	524,125	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	100,000
4070	HBP	PE	225,752								225,752
	Local Match		29,249								29,249
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	255,000
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE	126,930								126,930
	Local Match		16,445								16,445
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	143,375
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	100,000
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	PE	413,878								413,878
	Local Match		53,622								53,622
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	467,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	132,795	22,133		88,702					243,629
Local Match	17,205	2,868		11,492					31,565
LSSRP Bond									
Local AC									
Total	150,000	25,000		100,194					275,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4070	HBP	R/W				88,702					88,702	New!
	Local Match					11,492					11,492	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	100,194	
4070	HBP	R/W		22,133							22,133	
	Local Match			2,868							2,868	
Fed. Reimb. Rate: 88.53%		3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19								Total:	25,000	
4070	HBP	R/W	132,795		-88,530						44,265	
	Local Match		17,205		-11,470						5,735	
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	50,000	
4070	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4070	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
4070	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		7,028,175	159,354			2,224,259			9,411,788
Local Match		910,575	20,646			288,176			1,219,397
LSSRP Bond									
Local AC									
Total		7,938,750	180,000			2,512,435			10,631,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4070	HBP	CON					-2,224,259	2,224,259				New!
	Local Match						-288,176	288,176				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON				-2,224,259	2,224,259					New!
	Local Match					-288,176	288,176					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON				2,224,259					2,224,259	New!
	Local Match					288,176					288,176	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	2,512,435	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	CON			159,354						159,354
	Local Match				20,646						20,646
Fed. Reimb. Rate: 88.53%	9/24/2019 Jae-Myung Lee: Per 2019 HBP survey									Total:	180,000
4070	HBP	CON		7,028,175	-7,028,175						
	Local Match			910,575	-910,575						
Fed. Reimb. Rate: 88.53%	3/28/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency.									Total:	
4070	HBP	CON		-7,028,175	7,028,175						
	Local Match			-910,575	910,575						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4070	HBP	CON		7,028,175		-7,028,175					
	Local Match			910,575		-910,575					
Fed. Reimb. Rate: 88.53%	3/1/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.									Total:	
4070	HBP	CON			-7,028,175	7,028,175					
	Local Match				-910,575	910,575					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4070	HBP	CON		-7,028,175	7,028,175						
	Local Match			-910,575	910,575						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4070	HBP	CON		7,028,175						-4,805,231	2,222,944
	Local Match			910,575						-622,569	288,006
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total:	2,510,950
4070	HBP	CON					-4,805,231			4,805,231	
	Local Match						-622,569			622,569	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4070	HBP	CON				-4,805,231	4,805,231				
	Local Match					-622,569	622,569				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4070	Local AC (HBP)	CON	-4,805,231			4,805,231					
	Local Match		-622,569			622,569					
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	Local AC (HBP)	CON	4,805,231			-4,805,231					
	Local Match		622,569			-622,569					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
4070	HBP	CON			-4,805,231	4,805,231					
	Local Match				-622,569	622,569					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON		-4,805,231	4,805,231						
	Local Match			-622,569	622,569						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON	-4,805,231	4,805,231							
	Local Match		-622,569	622,569							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON	4,805,231							-3,524,291	1,280,941
	Local Match		622,569							-456,609	165,959
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	1,446,900
4070	HBP	CON			-3,524,291					3,524,291	
	Local Match				-456,609					456,609	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON		-3,524,291	3,524,291						
	Local Match			-456,609	456,609						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON	-3,524,291	3,524,291							
	Local Match		-456,609	456,609							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON	3,524,291							-3,524,291	
	Local Match		456,609							-456,609	
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,325
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	1,362,900

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	CON	2,317,715							-2,317,715	
	Local Match		300,285							-300,285	
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4070	HBP	CON	2,317,715								2,317,715
	Local Match		300,285								300,285
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	2,618,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	PE				-78,539			78,539		
	Local Match					-10,176			10,176		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4472	HBP	PE			-78,539	78,539					
	Local Match				-10,176	10,176					
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4472	HBP	PE	-78,539		78,539						
	Local Match		-10,176		10,176						
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	PE	78,539								78,539
	Local Match		10,176								10,176
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	88,715

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4472	HBP	R/W					-44,265			44,265		New!
	Local Match						-5,735			5,735		
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4472	HBP	R/W					44,265			-44,265		New!
	Local Match						5,735			-5,735		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4472	HBP	R/W					-44,265			44,265		
	Local Match						-5,735			5,735		
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4472	HBP	R/W					44,265			-44,265		
	Local Match						5,735			-5,735		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4472	HBP	R/W					-44,265			44,265		
	Local Match						-5,735			5,735		
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:		
4472	HBP	R/W					44,265			-44,265		
	Local Match						5,735			-5,735		
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4472	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4472	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4472	HBP	CON						-219,910		219,910		New!
	Local Match							-28,492		28,492		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4472	HBP	CON						219,910		-219,910		New!
	Local Match							28,492		-28,492		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4472	HBP	CON						-219,910		219,910		
	Local Match							-28,492		28,492		
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4472	HBP	CON						219,910		-219,910		
	Local Match							28,492		-28,492		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4472	HBP	CON	-219,910							219,910	
	Local Match		-28,492							28,492	
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
4472	HBP	CON	219,910								219,910
	Local Match		28,492								28,492
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	248,402

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	195,000	175,900							370,900
R/W				50,000					50,000
CON								314,000	314,000
Total	195,000	175,900		50,000				314,000	734,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	172,634	155,724		44,265				277,984	650,607
Local Match	22,367	20,176							42,542
LSSRP Bond				5,735				36,016	41,751
Local AC									
Total	195,000	175,900		50,000				314,000	734,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	172,634	155,724							328,358
Local Match	22,367	20,176							42,542
LSSRP Bond									
Local AC									
Total	195,000	175,900							370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE		155,724							155,724
	Local Match			20,176							20,176
Fed. Reimb. Rate: 88.53%		8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18								Total:	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53%		8/14/2018 Jae-Myung Lee: The City repaid.								Total:	-127,000
2073	HBP	PE	172,634		-172,634						
	Local Match		22,367		-22,367						
Fed. Reimb. Rate: 88.53%		8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	PE	-172,634		172,634						
	Local Match		-22,367		22,367						
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	PE	172,634								172,634
	Local Match		22,367								22,367
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.								Total:	195,000
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W				44,265	-44,265				
	LSSRP Bond					5,735	-5,735				
Fed. Reimb. Rate: 88.53%		10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
2073	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	R/W			44,265					-29,750	14,515
	LSSRP Bond				5,735					-3,854	1,881
Fed. Reimb. Rate: 88.53%		8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18								Total:	16,396
2073	HBP	R/W					-29,750			29,750	
	LSSRP Bond						-3,854			3,854	
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated.								Total:	
2073	HBP	R/W			-29,750		29,750				
	LSSRP Bond				-3,854		3,854				
Fed. Reimb. Rate: 88.53%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized.								Total:	
2073	HBP	R/W	-29,750		29,750						
	LSSRP Bond		-3,854		3,854						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%		10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	33,604

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								277,984	277,984
Local Match									
LSSRP Bond								36,016	36,016
Local AC									
Total								314,000	314,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2073	HBP	CON							-277,984	277,984		New!
	LSSRP Bond								-36,016	36,016		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON						-277,984	277,984			New!
	LSSRP Bond							-36,016	36,016			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON					-277,984	277,984				New!
	LSSRP Bond						-36,016	36,016				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON				-277,984	277,984					New!
	LSSRP Bond					-36,016	36,016					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON				277,984				-847,675	-569,691	New!
	LSSRP Bond					36,016				-109,825	-73,809	
Fed. Reimb. Rate: 88.53%		10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. Reduced CON to seismic scope only.								Total:	-643,500	
2073	HBP	CON							-847,675	847,675		
	LSSRP Bond								-109,825	109,825		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON						-847,675	847,675			
	LSSRP Bond							-109,825	109,825			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON					-847,675	847,675			
	LSSRP Bond						-109,825	109,825			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON				-847,675	847,675				
	LSSRP Bond					-109,825	109,825				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON				847,675				-847,675	
	LSSRP Bond					109,825				-109,825	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
2073	HBP	CON					-847,675			847,675	
	LSSRP Bond						-109,825			109,825	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON				-847,675	847,675				
	LSSRP Bond					-109,825	109,825				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON				847,675				-1,016,324	-168,650
	LSSRP Bond					109,825				-131,676	-21,850
Fed. Reimb. Rate: 88.53%	8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18									Total:	-190,500
2073	HBP	CON			-1,016,324					1,016,324	
	LSSRP Bond				-131,676					131,676	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON		-1,016,324	1,016,324						
	LSSRP Bond			-131,676	131,676						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2073	HBP	CON		1,016,324						-1,016,324	
	LSSRP Bond			131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total:	638,000
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Reimb. Rate: 88.53%										Total:	510,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	737,000								737,000
R/W				50,000					50,000
CON								666,000	666,000
Total	737,000			50,000				666,000	1,453,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		652,466		44,265				589,610	1,286,341
Local Match	84,534								84,534
LSSRP Bond				5,735				76,390	82,125
Local AC	652,466	-652,466							
Total	737,000			50,000				666,000	1,453,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		652,466							652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC	652,466	-652,466							
Total	737,000								737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	Local AC (HBP)	PE	652,466	-652,466							
	Local Match		84,534	-84,534							
Fed. Reimb. Rate: 88.53%		8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap.								Total:	
2074	HBP	PE		652,466							652,466
	Local Match			84,534							84,534
Fed. Reimb. Rate: 88.53%		4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase								Total:	737,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	R/W				44,265	-44,265				
	LSSRP Bond					5,735	-5,735				
Fed. Reimb. Rate: 88.53%		10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
2074	HBP	R/W			-44,265		44,265				
	LSSRP Bond				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
2074	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53%		4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.								Total:	50,000
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	15,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								589,610	589,610
Local Match									
LSSRP Bond								76,390	76,390
Local AC									
Total								666,000	666,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2074	HBP	CON							-589,610	589,610		New!
	LSSRP Bond								-76,390	76,390		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON						-589,610	589,610			New!
	LSSRP Bond							-76,390	76,390			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON					-589,610	589,610				New!
	LSSRP Bond						-76,390	76,390				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON				-589,610	589,610					New!
	LSSRP Bond					-76,390	76,390					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON				589,610				-888,094	-298,484	New!
	LSSRP Bond					76,390				-115,062	-38,672	
Fed. Reimb. Rate: 88.53%		10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. CON reduced to retrofit scope only.								Total:	-337,156	
2074	HBP	CON							-888,094	888,094		
	LSSRP Bond								-115,062	115,062		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2074	HBP	CON						-888,094	888,094			
	LSSRP Bond							-115,062	115,062			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON					-888,094	888,094			
	LSSRP Bond						-115,062	115,062			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON					888,094			-888,094	
	LSSRP Bond						115,062			-115,062	
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
2074	HBP	CON					-888,094			888,094	
	LSSRP Bond						-115,062			115,062	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON				-888,094	888,094				
	LSSRP Bond					-115,062	115,062				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON			-888,094	888,094					
	LSSRP Bond				-115,062	115,062					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON			888,094					-888,094	
	LSSRP Bond				115,062					-115,062	
Fed. Reimb. Rate: 88.53%		10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
2074	HBP	CON								755,299	755,299
	LSSRP Bond									97,857	97,857
Fed. Reimb. Rate: 88.53%		4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D								Total:	853,156
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON		132,795						-132,795	
	LSSRP Bond			17,205						-17,205	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON	40,724								40,724
	LSSRP Bond		5,276								5,276
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.								Total:	46,000
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4318	HBP	PE	347,923	-347,923							
	Local Match		45,077	-45,077							
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	PE		347,923							347,923
	Local Match			45,077							45,077
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	893,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4318	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4318	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4318	HBP	CON							-13,964,545	13,964,545		New!
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4318	HBP	CON						-13,964,545	13,964,545			New!
	Local Match							-1,809,255	1,809,255			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4318	HBP	CON						13,964,545		-13,964,545		New!
	Local Match							1,809,255		-1,809,255		
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. FFY 21/22 requested in September 2020 Survey. Pushed to 22/23 due to anticipated schedule.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	CON							-13,964,545	13,964,545	
	Local Match								-1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON						-13,964,545	13,964,545		
	Local Match							-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON					-13,964,545	13,964,545			
	Local Match						-1,809,255	1,809,255			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON					13,964,545			-13,964,545	
	Local Match						1,809,255			-1,809,255	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4318	HBP	CON				13,964,545				-13,964,545	
	Local Match					1,809,255				-1,809,255	
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON		13,964,545							13,964,545
	Local Match			1,809,255							1,809,255
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	15,773,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	229,200								229,200
R/W									
CON	339,503	168,382							507,885
Total	568,703	168,382							737,085

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	503,473	149,069							652,541
Local Match	32,541	5,903							38,444
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	568,703	168,382							737,085

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	202,911								202,911
Local Match	26,289								26,289
LSSRP Bond									
Local AC									
Total	229,200								229,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE	-2,373								-2,373
	Local Match		-307								-307
Fed. Reimb. Rate: 88.53%		10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey.								Total:	-2,680
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/13/2017 Jae-Myung Lee: Moved fron FFY16/17 to 17/18 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	PE	-6,480								-6,480
	Local Match		-840								-840
Fed. Reimb. Rate: 88.53%		9/28/2017 Reza Fereshtehnejad: As requested in 2017 survey								Total:	-7,320

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad:Additional funds per survey 2015.							Total:	10,000
2061	HBP	PE	41,166								41,166
	Local Match		5,334								5,334
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.							Total:	46,500
2061	HBP	PE	-46,301								-46,301
	Local Match		-5,999								-5,999
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.							Total:	-52,300
2061	HBP	PE	66,840								66,840
	Local Match		8,660								8,660
Fed. Reimb. Rate: 88.53%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey							Total:	75,500
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.							Total:	22,000
2061	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Funds needed to complete design							Total:	137,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	300,562	149,069							449,631
Local Match	6,251	5,903							12,154
LSSRP Bond	32,690	13,411							46,100
Local AC									
Total	339,503	168,382							507,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON		45,560							45,560
	Local Match			5,903							5,903
Fed. Reimb. Rate: 88.53%		10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey.								Total:	51,463
2061	HBP	CON		103,508							103,508
	LSSRP Bond			13,411							13,411
Fed. Reimb. Rate: 88.53%		11/8/2018 Linda Newton: Bond Funds approved. 10/1/2018 Reza Fereshtehnejad: As requested in the 2018 survey								Total:	116,919
2061	HBP	CON	48,252	-161,567							-113,316
	Local Match		6,251	-20,933							-14,681
Fed. Reimb. Rate: 88.53%		12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request								Total:	-127,997
2061	HBP	CON	252,311	-252,311							
	LSSRP Bond		32,690	-32,690							
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Jae-Myung Lee: CON funds moved from FFY18/19 to FFY17/18 per E-76 request								Total:	
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds no longer approved. 12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	252,311							-252,311	
	LSSRP Bond		32,690							-32,690	
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.								Total:	
2061	HBP	CON	161,567							-161,567	
	Local Match		20,933							-20,933	
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project ready to advertise.								Total:	
2061	HBP	CON			-252,311					252,311	
	LSSRP Bond				-32,690					32,690	
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON			-161,567					161,567	
	Local Match				-20,933					20,933	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-252,311	252,311						
	LSSRP Bond			-32,690	32,690						
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-161,567	161,567						
	Local Match			-20,933	20,933						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-252,311	252,311							
	LSSRP Bond		-32,690	32,690							
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	-161,567	161,567							
	Local Match		-20,933	20,933							
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	252,311							-252,311	
	LSSRP Bond		32,690							-32,690	
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	
2061	HBP	CON	161,567							-141,648	19,919
	Local Match		20,933							-18,352	2,581
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	22,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-252,311							252,311	
	LSSRP Bond		-32,690							32,690	
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON	-141,648							141,648	
	Local Match		-18,352							18,352	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-D.								Total:	160,000
2061	HBP	CON	252,311								252,311
	LSSRP Bond		32,690								32,690
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total:	285,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	-478,062								-478,062
	Local Match		-61,938								-61,938
Fed. Reimb. Rate: 88.53%		11/26/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-A								Total:	-540,000
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	478,062							-531,623	-53,561
	Local Match		61,938							-68,877	-6,939
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. Portion of the cost qualifies for bond match. Cost break down should separate preventive maintenance work from retrofit work.								Total:	-60,500
2061	HBP	CON	-531,623							531,623	
	Local Match		-68,877							68,877	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	443,036								443,036
	Local Match		57,400								57,400
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	500,436
2061	HBP	CON	-443,036								-443,036
	LSSRP Bond		-57,400								-57,400
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	-500,436
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	-8,796								-8,796
	Local Match		-1,140								-1,140
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-9,936
2061	HBP	CON	-232,005								-232,005
	LSSRP Bond		-30,059								-30,059
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-262,064
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		12/13/2017 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON		97,383							97,383
	Local Match			12,617							12,617
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.								Total:	110,000
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON		232,391							232,391
	LSSRP Bond			30,109							30,109
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.								Total:	262,500

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%		6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	300,000
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2061	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	200,000
2061	HBP	CON	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-200,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2061	HBP	CON	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Pleasant Hill

BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5375(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	60,000								60,000
R/W									
CON		166,800							166,800
Total	60,000	166,800							226,800

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	53,118		147,668						200,786
Local Match	6,882	19,132							26,014
LSSRP Bond									
Local AC		147,668	-147,668						
Total	60,000	166,800							226,800

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/3/2017 Jae-Myung Lee: Move PE funds to CON per Agency's request (03/03/17 email from Eric Hu) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4336	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/1/2016 Linda Newton: New eligible BPMP Plan project.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			147,668						147,668
Local Match		19,132							19,132
LSSRP Bond									
Local AC		147,668	-147,668						
Total		166,800							166,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4336	Local AC (HBP)	CON		147,668	-147,668						
	Local Match			19,132	-19,132						
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Add AC to 18/19 CON with conversion in 19/20.									Total:	
4336	HBP	CON			147,668					-147,668	
	Local Match				19,132					-19,132	
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Add AC to 18/19 CON with conversion in 19/20.									Total:	
4336	HBP	CON				-147,668				147,668	
	Local Match					-19,132				19,132	
Fed. Reimb. Rate: 88.53%	10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4336	HBP	CON		-147,668	147,668						
	Local Match			-19,132	19,132						
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21 due to PE funds not obligated.									Total:	
4336	HBP	CON	-147,668	147,668							
	Local Match		-19,132	19,132							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4336	HBP	CON	147,668	-147,668							
	Local Match		19,132	-19,132							
Fed. Reimb. Rate: 88.53%	3/3/2017 Jae-Myung Lee: Move PE funds to CON & CON funds from FFY 18/19 to 17/18 per Agency's request (03/03/17 email from Eric Hu)									Total:	
4336	HBP	CON		147,668							147,668
	Local Match			19,132							19,132
Fed. Reimb. Rate: 88.53%	3/1/2016 Linda Newton: New eligible BPMP Plan project.									Total:	166,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			50,000						50,000
R/W									
CON								2,100,000	2,100,000
Total			50,000					2,100,000	2,150,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			44,265					1,859,130	1,903,395
Local Match			5,735					240,870	246,605
LSSRP Bond									
Local AC									
Total			50,000					2,100,000	2,150,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20.								Total:	
4057	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19.								Total:	
4057	HBP	PE	-431,584								-431,584
	Local Match		-55,916								-55,916
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	-487,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	PE	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%		2/25/2013 Linda Newton: New eligible project.								Total:	537,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%		4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.								Total:	-50,000
4057	HBP	CON					-1,903,395			1,903,395	
	Local Match						-246,605			246,605	
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4057	HBP	CON		-1,903,395			1,903,395				
	Local Match			-246,605			246,605				
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out.								Total:	
4057	HBP	CON	-1,903,395	1,903,395							
	Local Match		-246,605	246,605							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4057	HBP	CON	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.								Total:	537,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4057	HBP	CON	1,427,546								1,427,546
	Local Match		184,954								184,954
Fed. Reimb. Rate: 88.53%		2/25/2013 Linda Newton: New eligible project								Total:	1,612,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			940,000						940,000
R/W						200,000			200,000
CON								8,312,920	8,312,920
Total			940,000			200,000		8,312,920	9,452,920

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			832,182			177,060		7,359,428	8,368,670
Local Match			107,818			22,940		953,492	1,084,250
LSSRP Bond									
Local AC									
Total			940,000			200,000		8,312,920	9,452,920

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			832,182						832,182
Local Match			107,818						107,818
LSSRP Bond									
Local AC									
Total			940,000						940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	PE		-832,182	832,182						
	Local Match			-107,818	107,818						
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	
4337	HBP	PE		832,182	-832,182						
	Local Match			107,818	-107,818						
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4337	HBP	PE	-832,182		832,182						
	Local Match		-107,818		107,818						
Fed. Reimb. Rate: 88.53%		2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	PE	832,182								832,182
	Local Match		107,818								107,818
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.									Total:	940,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4337	HBP	R/W						177,060		-177,060	
	Local Match							22,940		-22,940	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total:	
4337	HBP	R/W						-177,060		177,060	
	Local Match							-22,940		22,940	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4337	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.									Total:	
4337	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4337	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4337	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.									Total:	200,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4337	HBP	CON							-7,359,428	7,359,428		New!
	Local Match								-953,492	953,492		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON							7,359,428	-7,359,428		New!
	Local Match								953,492	-953,492		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4337	HBP	CON							-7,359,428	7,359,428		
	Local Match								-953,492	953,492		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON							7,359,428	-7,359,428		
	Local Match								953,492	-953,492		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4337	HBP	CON			-7,359,428					7,359,428		
	Local Match				-953,492					953,492		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON		-7,359,428	7,359,428							
	Local Match			-953,492	953,492							
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4337	HBP	CON		7,359,428							7,359,428	
	Local Match			953,492							953,492	
Fed. Reimb. Rate: 88.53%		3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total:	8,312,920	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON								389,620	389,620
Total	50,000							389,620	439,620

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	44,265							344,931	389,196
Local Match	5,735							44,689	50,424
LSSRP Bond									
Local AC									
Total	50,000							389,620	439,620

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53%		6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	
4353	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey.								Total:	
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4353	HBP	CON							-344,931	344,931		New!
	Local Match								-44,689	44,689		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON						-344,931	344,931			New!
	Local Match							-44,689	44,689			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON					-344,931	344,931				New!
	Local Match						-44,689	44,689				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON				-344,931	344,931					New!
	Local Match					-44,689	44,689					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4353	HBP	CON				344,931				-344,931		New!
	Local Match					44,689				-44,689		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
4353	HBP	CON							-344,931	344,931		
	Local Match								-44,689	44,689		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON						-344,931	344,931		
	Local Match							-44,689	44,689		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				344,931				-344,931	
	Local Match					44,689				-44,689	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON			344,931					-344,931	
	Local Match				44,689					-44,689	
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%		3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.								Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%		2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)								Total:	
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON		344,931							344,931
	Local Match			44,689							44,689
Fed. Reimb. Rate: 88.53%		3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total:	389,620

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				540,000			1,557,403	2,582,403

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	429,371				478,062			1,378,769	2,286,201
Local Match	55,630				61,938			178,634	296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000			1,557,403	2,582,403

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4233	HBP	PE			389,532						389,532
	Local Match				50,468						50,468
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	440,000
4233	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	PE	429,371								429,371
	Local Match		55,630								55,630
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	485,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4233	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4233	HBP	CON							-1,378,769	1,378,769		New!
	Local Match								-178,634	178,634		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON						-1,378,769	1,378,769			New!
	Local Match							-178,634	178,634			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON						1,378,769		-1,378,769		New!
	Local Match							178,634		-178,634		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4233	HBP	CON							-1,378,769	1,378,769		
	Local Match								-178,634	178,634		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON						-1,378,769	1,378,769			
	Local Match							-178,634	178,634			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON					-1,378,769	1,378,769				
	Local Match						-178,634	178,634				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4233	HBP	CON					1,378,769			-1,378,769		
	Local Match						178,634			-178,634		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4233	HBP	CON					1,378,769			-1,378,769	
	Local Match						178,634			-178,634	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4233	HBP	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4233	HBP	CON	1,378,769								1,378,769
	Local Match		178,634								178,634
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	1,557,403

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	615,000			133,600	1,066,400				1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	544,460			118,276	1,608,059			9,934,837	12,205,631
Local Match	70,541			15,324	208,341			1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,816,400			11,222,000	13,787,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	544,460			118,276	944,084				1,606,820
Local Match	70,541			15,324	122,316				208,181
LSSRP Bond									
Local AC									
Total	615,000			133,600	1,066,400				1,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	PE				118,276	-118,276				
	Local Match					15,324	-15,324				
Fed. Reimb. Rate: 88.53%		7/20/2020 Jae-Myung Lee: PE $ to complete NEPA								Total:	
4234	HBP	PE			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
4234	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,200,000
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4234	HBP	PE	544,460								544,460
	Local Match		70,541								70,541
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	615,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W			-663,975		663,975				
	Local Match				-86,025		86,025				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4234	HBP	R/W			663,975		-663,975				
	Local Match				86,025		-86,025				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4234	HBP	R/W		-663,975			663,975				
	Local Match			-86,025			86,025				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4234	HBP	R/W		663,975	-88,530						575,445
	Local Match			86,025	-11,470						74,555
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	650,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4234	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4234	HBP	CON							-9,934,837	9,934,837		New!
	Local Match								-1,287,163	1,287,163		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4234	HBP	CON						-9,934,837	9,934,837			New!
	Local Match							-1,287,163	1,287,163			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4234	HBP	CON						9,934,837		-9,934,837		New!
	Local Match							1,287,163		-1,287,163		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4234	HBP	CON							-9,934,837	9,934,837		
	Local Match								-1,287,163	1,287,163		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4234	HBP	CON						-9,934,837	9,934,837		
	Local Match							-1,287,163	1,287,163		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON					-9,934,837	9,934,837			
	Local Match						-1,287,163	1,287,163			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON					9,934,837			-9,937,227	-2,390
	Local Match						1,287,163			-1,287,473	-310
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	-2,700
4234	HBP	CON					-9,937,227			9,937,227	
	Local Match						-1,287,473			1,287,473	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON				-9,937,227	9,937,227				
	Local Match					-1,287,473	1,287,473				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON				9,937,227				-3,775,967	6,161,260
	Local Match					1,287,473				-489,217	798,256
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	6,959,516
4234	HBP	CON	-3,775,967							3,775,967	
	Local Match		-489,217							489,217	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON	3,775,967								3,775,967
	Local Match		489,217								489,217
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	4,265,184

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	932,238	105,562		619,800					1,657,600
R/W			216,000						216,000
CON								4,585,000	4,585,000
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	825,310	93,454	216,000	548,709				4,585,000	6,268,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562	216,000	619,800				4,585,000	6,458,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	825,310	93,454		548,709					1,467,473
Local Match	106,928	12,108		71,091					190,127
LSSRP Bond									
Local AC									
Total	932,238	105,562		619,800					1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE			-548,709	548,709					
	Local Match				-71,091	71,091					
Fed. Reimb. Rate: 88.53%		7/21/2020 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21.								Total:	
662	HBP	PE			548,709						548,709
	Local Match				71,091						71,091
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	619,800
662	HBP	PE		58,042							58,042
	Local Match			7,520							7,520
Fed. Reimb. Rate: 88.53%		8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18								Total:	65,562

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%			8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
662	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	40,000
662	HBP	PE	-24,135								-24,135
	Local Match		-3,127								-3,127
Fed. Reimb. Rate: 88.53%			5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 2-13-2017.							Total:	-27,262
662	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	60,000
662	HBP	PE	-13,457								-13,457
	Local Match		-1,743								-1,743
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	-15,200
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE	458,718								458,718
	Local Match		59,432								59,432
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.							Total:	518,150
662	HBP	PE	218,271								218,271
	Local Match		28,279								28,279
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	246,550

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
Fed. Reimb. Rate: 88.53%			4/18/2013 Linda Newton: Added de-obligated federal funding back to project.							Total:	788,525
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
Fed. Reimb. Rate: 88.53%			3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program							Total:	796,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
Total			216,000						216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
662	HBP	R/W			-100						-100	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/28/2020 Jae-Myung Lee: To match with RFA from agency								Total:	-100	
662	HBP	R/W			121,100						121,100	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	121,100	
662	HBP	R/W			95,000		-95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:		
662	HBP	R/W			-95,000		95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
662	HBP	R/W			95,000						95,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18								Total:	95,000	
662	HBP	R/W			-20,000						-20,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18								Total:	-20,000	
662	HBP	R/W	-20,000		20,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,585,000	4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,585,000	4,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
662	HBP	CON							-4,585,000	4,585,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON						-4,585,000	4,585,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON					-4,585,000	4,585,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON					4,585,000			-4,585,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
662	HBP	CON							-4,585,000	4,585,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON						-4,585,000	4,585,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON					-4,585,000	4,585,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON				-4,585,000	4,585,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON				905,800					905,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	905,800
662	HBP	CON				3,679,200				-3,679,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
662	HBP	CON					-3,679,200			3,679,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON				-3,679,200	3,679,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			-3,679,200	3,679,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			3,679,200					-2,746,800	932,400
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18								Total:	932,400
662	HBP	CON					-2,746,800			2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON				-2,746,800	2,746,800				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
662	HBP	CON			-2,746,800	2,746,800					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
662	HBP	CON			2,746,800					-2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.											
662	HBP	CON			-2,746,800					2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
662	HBP	CON			282,800						282,800
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	282,800
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey											
662	HBP	CON		-2,464,000	2,464,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.											
662	HBP	CON	-2,464,000	2,464,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
662	HBP	CON	686,000								686,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	686,000
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON	1,778,000							-1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15..											
662	HBP	CON	-1,778,000							1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
662	HBP	CON	-46,100								-46,100
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-46,100
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.											
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
662	HBP	CON	237,900								237,900
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	237,900
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.											
662	HBP	CON	1,586,200							-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.											
662	HBP	CON	-1,586,200							1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	CON	1,586,200							-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4062	HBP	PE					290,000				290,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2020 DLA-Admin: As requested in September 2020 Survey. Funds programmed in 21/22 until NEPA clearance.								Total:	290,000	
4062	HBP	PE			-350,000		350,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
4062	HBP	PE		-100,000	350,000						250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	250,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE	-50,000	100,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	50,000
4062	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	50,000
4062	HBP	PE	-44,499								-44,499
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	-44,499
4062	HBP	PE	483,170								483,170
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	483,170
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4062	HBP	PE	67,200								67,200
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062	HBP	PE	-296,750								-296,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750
4062	HBP	PE	348,250								348,250
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	PE	296,750								296,750
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at $296,750.								Total:	296,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4062	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4062	HBP	CON							-4,000,000	4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4062	HBP	CON							4,000,000	-4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. FFY 22/23 requested in September 2020 Survey. Pushed to 23/24 due to anticipated schedule.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON						-4,000,000	4,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON					4,000,000			-1,978,600	2,021,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	2,021,400
4062	HBP	CON					-1,978,600			1,978,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON				-1,978,600	1,978,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON			-1,978,600	1,978,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON			1,978,600					-1,978,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4062	HBP	CON								67,530	67,530
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.								Total:	67,530

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4062	HBP	CON	-1,911,070							1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON	1,911,070							-1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4062	HBP	CON	-1,911,070							1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4062	HBP	CON	249,270								249,270
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	249,270
4062	HBP	CON	1,661,800							-1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4062	HBP	CON	-1,661,800							1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4062	HBP	CON	1,661,800								1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.								Total:	1,661,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	795,994			88,500	247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994			88,500	260,656			1,594,600	2,739,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	795,994			88,500	260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	260,656			1,594,600	2,739,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	795,994			88,500	247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994			88,500	247,656				1,132,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	PE				88,500	-88,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2020 Jae-Myung Lee: PE $ to complete NEPA per agency								Total:	
2052	HBP	PE	-300				336,156				335,856
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.								Total:	335,856
2052	HBP	PE	95,300								95,300
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	95,300

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	PE	450,994								450,994
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.								Total:	450,994
2052	HBP	PE	-442,700								-442,700
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.								Total:	-442,700
2052	HBP	PE	442,700								442,700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.								Total:	442,700
2052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for $705K. It does not appear reasonable								Total:	250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	R/W					-104,000				-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.								Total:	-104,000
2052	HBP	R/W		-117,000			117,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	R/W		117,000							117,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:	117,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2052	HBP	CON							-1,594,600	1,594,600		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2052	HBP	CON							1,594,600	-1,594,600		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2020 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2020 September Survey. FFY 22/23 was requested in survey. Pushed to 23/24 due to anticipated schedule.								Total:		
2052	HBP	CON								78,900	78,900	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.								Total:	78,900	
2052	HBP	CON					-1,515,700			1,515,700		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2052	HBP	CON				-1,515,700	1,515,700					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2052	HBP	CON			-1,515,700	1,515,700						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP	CON		-1,515,700	1,515,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON		1,515,700						-1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
2052	HBP	CON			-1,515,700					1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON		-1,515,700	1,515,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON		1,515,700	-1,515,700						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
2052	HBP	CON		-1,515,700	1,515,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON	-1,515,700	1,515,700							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP Local Match	CON	981,680							-981,680	
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.								Total:	
2052	HBP Local Match	CON	534,020								534,020
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	534,020
2052	HBP LSSRP Bond	CON	-981,680							981,680	
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON	-168,320								-168,320
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.								Total:	-168,320
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON	1,150,000							-195,000	955,000
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	955,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2052	HBP LSSRP Bond	CON	-195,000							195,000	
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON	195,000								195,000
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	195,000

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,420			53,650	312,458				791,528
R/W					12,500				12,500
CON								625,086	625,086
Total	425,420			53,650	324,958			625,086	1,429,114

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	376,624			47,496	287,685			553,389	1,265,195
Local Match	48,796			6,154	37,273			71,697	163,919
LSSRP Bond									
Local AC									
Total	425,420			53,650	324,958			625,086	1,429,114

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	376,624			47,496	276,619				700,740
Local Match	48,796			6,154	35,839				90,788
LSSRP Bond									
Local AC									
Total	425,420			53,650	312,458				791,528

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	PE				47,496	-47,496				
	Local Match					6,154	-6,154				
Fed. Reimb. Rate: 88.53%		7/21/2020 Jae-Myung Lee: PE $ to complete NEPA per agency								Total:	
4019	HBP	PE					324,115				324,115
	Local Match						41,993				41,993
Fed. Reimb. Rate: 88.53%		10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.								Total:	366,108
4019	HBP	PE	61,604								61,604
	Local Match		7,981								7,981
Fed. Reimb. Rate: 88.53%		8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.								Total:	69,585

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	PE	213,278								213,278
	Local Match		27,632								27,632
Fed. Reimb. Rate: 88.53%		8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.								Total:	240,910
4019	HBP	PE	101,743								101,743
	Local Match		13,182								13,182
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	114,925

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	R/W				-11,066	11,066				
	Local Match					-1,434	1,434				
Fed. Reimb. Rate: 88.53%		10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4019	HBP	R/W				11,066					11,066
	Local Match					1,434					1,434
Fed. Reimb. Rate: 88.53%		10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19								Total:	12,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								553,389	553,389
Local Match								71,697	71,697
LSSRP Bond									
Local AC									
Total								625,086	625,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON				-553,389				553,389	
	Local Match					-71,697				71,697	
Fed. Reimb. Rate: 88.53%		10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON				88,960					88,960
	Local Match					11,526					11,526
Fed. Reimb. Rate: 88.53%		10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19								Total:	100,486
4019	HBP	CON			-464,428	464,428					
	Local Match				-60,172	60,172					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4019	HBP	CON		-464,428	464,428						
	Local Match			-60,172	60,172						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4019	HBP	CON	-464,428	464,428							
	Local Match		-60,172	60,172							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4019	HBP	CON	-3,590								-3,590
	Local Match		-465								-465
Fed. Reimb. Rate: 88.53%		8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.								Total:	-4,055
4019	HBP	CON	162,789								162,789
	Local Match		21,091								21,091
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	183,880

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4019	HBP	CON	305,229								305,229
	Local Match		39,546								39,546
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	344,775

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,485,000				485,000				4,970,000
R/W									
CON	36,708,750					2,600,000			39,308,750
Total	41,193,750				485,000	2,600,000			44,278,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	12,219,675	6,609,474	8,631,675	7,369,192	388,000	3,558,021			38,776,036
Local Match	5,107,494				97,000	298,220			5,502,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-7,369,192		-1,256,241			
Total	41,193,750				485,000	2,600,000			44,278,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,588,000				388,000				3,976,000
Local Match	897,000				97,000				994,000
LSSRP Bond									
Local AC									
Total	4,485,000				485,000				4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1480	HBP	PE					228,000				228,000	New!
	Local Match						57,000				57,000	
Fed. Reimb. Rate: 80.00%		10/20/2020 DLA-Admin: As requested per 2020 September Survey.								Total:	285,000	
1480	HBP	PE			-160,000		160,000					New!
	Local Match				-40,000		40,000					
Fed. Reimb. Rate: 80.00%		10/20/2020 DLA-Admin: Delivery failure of phase in 19/20. Push funding to FFY 21/22 per LAPG, Chapter 6								Total:		
1480	HBP	PE			160,000						160,000	
	Local Match				40,000						40,000	
Fed. Reimb. Rate: 80.00%		10/20/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.								Total:	200,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE	-800								-800
	Local Match		-200								-200
Fed. Reimb. Rate: 80.00%			8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.							Total:	-1,000
1480	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1480	HBP	PE	282,400								282,400
	Local Match		70,600								70,600
Fed. Reimb. Rate: 80.00%			3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	353,000
1480	HBP	PE	1,176,800								1,176,800
	Local Match		294,200								294,200
Fed. Reimb. Rate: 80.00%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	1,471,000
1480	HBP	PE	268,000								268,000
	Local Match		67,000								67,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	335,000
1480	HBP	PE	-296,576								-296,576
	Local Match		-38,425								-38,425
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	-335,000

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	PE	1,174,800								1,174,800
	Local Match		293,700								293,700
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	1,468,500
1480	HBP	PE	-1,300,771								-1,300,771
	Local Match		-168,529								-168,529
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	-1,469,300
1480	HBP	PE	406,800								406,800
	Local Match		101,700								101,700
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).							Total:	508,500
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE	296,576								296,576
	Local Match		38,425								38,425
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	335,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase.							Total:	114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	8,631,675	6,609,474	8,631,675	7,369,192		3,558,021			34,800,036
Local Match	4,210,494					298,220			4,508,714
LSSRP Bond									
Local AC	23,866,581	-6,609,474	-8,631,675	-7,369,192		-1,256,241			
Total	36,708,750					2,600,000			39,308,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1480	Local AC (HBP)	CON					1,256,241	-1,256,241				New!
	Local Match						162,759	-162,759				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
1480	HBP	CON					-3,558,021	3,558,021				New!
	Local Match						-460,979	460,979				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
1480	HBP	CON				-1,256,241	1,256,241					New!
	Local Match					-162,759	162,759					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
1480	Local AC (HBP)	CON				1,256,241	-1,256,241					New!
	Local Match					162,759	-162,759					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
1480	HBP	CON					2,301,780				2,301,780	New!
	Local Match						298,220				298,220	
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: As requested per 2020 September Survey.								Total:	2,600,000	
1480	Local AC (HBP)	CON	17,257,108		-8,631,675	-8,625,433						
	Local Match		2,235,841		-1,118,325	-1,117,516						
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project.								Total:		
1480	HBP	CON		-8,631,675	8,631,675							
	Local Match			-1,118,325	1,118,325							
Fed. Reimb. Rate: 88.53%		10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON	-6,609,474	6,609,474							
	Local Match		-856,327	856,327							
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.									Total:	
1480	Local AC (HBP)	CON	6,609,474	-6,609,474							
	Local Match		856,327	-856,327							
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76.									Total:	
1480	HBP	CON			-8,625,433	8,625,433					
	Local Match				-1,117,516	1,117,516					
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1480	Local AC (HBP)	CON	-15,889,098							15,889,098	
	Local Match		-2,058,601							2,058,601	
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.									Total:	
1480	HBP	CON		8,631,675	8,625,433					-15,889,098	1,368,010
	Local Match			1,118,325	1,117,516					-2,058,601	177,240
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.									Total:	1,545,250
1480	Local AC (HBP)	CON	15,889,098							-15,889,098	
	Local Match		2,058,601							-2,058,601	
Fed. Reimb. Rate: 88.53%	9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.									Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey									Total:	17,947,699
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1480	HBP	CON	-2,298,858								-2,298,858
	Local Match		-297,841								-297,841
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.									Total:	-2,596,699

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON	-271,222								-271,222
	Local Match		-35,140								-35,140
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.									Total:	-306,362
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1480	HBP	CON	271,222								271,222
	Local Match		35,140								35,140
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: As requested in RFA.									Total:	306,362
1480	Local AC (HBP)	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion									Total:	-16,909,439
1480	HBP	CON	-14,969,926								-14,969,926
	Local Match		-1,939,513								-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC									Total:	-16,909,439
1480	HBP	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion.									Total:	16,909,439
1480	Local AC (HBP)	CON	14,969,926								14,969,926
	Local Match		1,939,513								1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC.									Total:	16,909,439
1480	HBP	CON	2,570,080								2,570,080
	Local Match		332,981								332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.									Total:	2,903,061
1480	HBP	CON	-2,570,080								-2,570,080
	Local Match		-332,981								-332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Agency requested to advance the project for construction.									Total:	-2,903,061

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON	11,066								11,066
	Local Match		1,434								1,434
Fed. Reimb. Rate: 88.53%		8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.								Total:	12,500
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON	-2,832,960								-2,832,960
	Local Match		-367,040								-367,040
Fed. Reimb. Rate: 88.53%		10/20/2014 Chien Wu: Per 2014 HBP survey								Total:	-3,200,000
1480	HBP	CON	20,361,900							-17,263,350	3,098,550
	Local Match		2,638,100							-2,236,650	401,450
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.								Total:	3,500,000
1480	HBP	CON	-17,263,350							17,263,350	
	Local Match		-2,236,650							2,236,650	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	3,525,840								3,525,840
	Local Match		456,810								456,810
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480	HBP	CON	13,737,510							-13,737,510	
	Local Match		1,779,840							-1,779,840	
Fed. Reimb. Rate: 88.53%			5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to							Total:	
1480	HBP	CON	-13,737,510							13,737,510	
	Local Match		-1,779,840							1,779,840	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	4,310,000
1480	HBP	CON	-8,578,557							8,578,557	
	Local Match		-1,111,443							1,111,443	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1480	HBP	CON	8,578,557								8,578,557
	Local Match		1,111,443								1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,347,500		1,347,500
R/W									
CON								7,546,000	7,546,000
Total							1,347,500	7,546,000	8,893,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							1,192,942	6,680,474	7,873,416
Local Match							154,558	865,526	1,020,084
LSSRP Bond									
Local AC									
Total							1,347,500	7,546,000	8,893,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							1,192,942		1,192,942
Local Match							154,558		154,558
LSSRP Bond									
Local AC									
Total							1,347,500		1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4558	HBP	PE				-1,192,942			1,192,942		
	Local Match					-154,558			154,558		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4558	HBP	PE				1,192,942					1,192,942
	Local Match					154,558					154,558
Fed. Reimb. Rate: 88.53%		5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17.								Total:	1,347,500

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								6,680,474	6,680,474
Local Match								865,526	865,526
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4558	HBP	CON							-6,680,474	6,680,474		New!
	Local Match								-865,526	865,526		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4558	HBP	CON							6,680,474	-6,680,474		New!
	Local Match								865,526	-865,526		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4558	HBP	CON								6,680,474	6,680,474	
	Local Match									865,526	865,526	
Fed. Reimb. Rate: 88.53%		5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17								Total:	7,546,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	821,000			389,710					1,210,710
R/W				448,500					448,500
CON								6,539,155	6,539,155
Total	821,000			838,210				6,539,155	8,198,365

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	821,000			838,210				6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			838,210				6,539,155	8,198,365

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	821,000			389,710					1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000			389,710					1,210,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	PE				389,710	-389,710				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3891	HBP	PE			-389,710		389,710				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3891	HBP	PE		-389,710	389,710						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	

New!

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	PE	-389,710	389,710							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
3891	HBP	PE	130,000								130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 Jae-Myung Lee: Additional funds per approved Ex. 6D (11/03/17)								Total:	130,000
3891	HBP	PE	259,710								259,710
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	259,710
3891	HBP	PE	460,200								460,200
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	460,200
3891	HBP	PE	360,800								360,800
	Local Match										
Fed. Reimb. Rate: 100.00%		1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total:	360,800

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				448,500					448,500
Local Match									
LSSRP Bond									
Local AC									
Total				448,500					448,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	R/W			-448,500	448,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
3891	HBP	R/W		-448,500	448,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	R/W		-500							-500
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2018 Jae-Myung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)								Total:	-500
3891	HBP	R/W		449,000	-485,000						-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	-36,000
3891	HBP	R/W	-200,000	-285,000	485,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: RW funding moved to FFY 19/20.								Total:	
3891	HBP	R/W		285,000							285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	285,000
3891	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	110,000
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	90,000

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3891	HBP	CON							-6,539,155	6,539,155		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON							6,539,155	-6,539,155		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
3891	HBP	CON							-6,539,155	6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON						-6,539,155	6,539,155			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON						6,539,155		-6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
3891	HBP	CON					-6,539,155			6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3891	HBP	CON					6,539,155			-6,539,155		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		

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District: 04 County: Marin

Responsible Agency				Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	CON						-6,539,155			6,539,155	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3891	HBP	CON					-6,539,155	6,539,155				
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3891	HBP	CON					6,539,155				-4,896,800	1,642,355
	Local Match											
Fed. Reimb. Rate: 100.00%		1/31/2018 Jae-Myung Lee: : Additional funds per approved Ex. 6D (11/03/17)									Total:	1,642,355
3891	HBP	CON									-483,200	-483,200
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Per 2017 HBP survey									Total:	-483,200
3891	HBP	CON									782,400	782,400
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	782,400
3891	HBP	CON	-4,597,600								4,597,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3891	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3891	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3891	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3891	HBP	CON	4,597,600							-4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3891	HBP	CON	-4,597,600							4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891	HBP	CON	4,597,600							-1,262,800	3,334,800
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	3,334,800
3891	HBP	CON	-1,262,800							1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON	1,262,800							-1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3891	HBP	CON								1,262,800	1,262,800
	Local Match										
Fed. Reimb. Rate: 100.00%			1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	1,262,800

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	556,300			227,450					783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300			227,450	225,000			4,389,000	5,397,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	492,492			201,361	199,193			3,885,582	4,778,628
Local Match	63,808			26,089	25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300			227,450	225,000			4,389,000	5,397,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	492,492			201,361					693,854
Local Match	63,808			26,089					89,896
LSSRP Bond									
Local AC									
Total	556,300			227,450					783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE				201,361	-201,361				
	Local Match					26,089	-26,089				
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	PE	-201,361	201,361							
	Local Match		-26,089	26,089							
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	PE	201,361								201,361
	Local Match		26,089								26,089
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	227,450
3998	HBP	PE	115,355								115,355
	Local Match		14,945								14,945
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15							Total:	130,300
3998	HBP	PE	377,138								377,138
	Local Match		48,862								48,862
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	426,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W				-199,193	199,193				
	Local Match					-25,808	25,808				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3998	HBP	R/W				199,193	-199,193				
	Local Match					25,808	-25,808				
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
3998	HBP	R/W	199,193		-199,193						
	Local Match		25,808		-25,808						
Fed. Reimb. Rate: 88.53%		4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017.								Total:	
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3998	HBP	R/W	30,851								30,851
	Local Match		3,997								3,997
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	34,848
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W	35,547								35,547
	Local Match		4,605								4,605
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15								Total:	40,152
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	150,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3998	HBP	CON							-3,885,582	3,885,582		New!
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3998	HBP	CON						-3,885,582	3,885,582			New!
	Local Match							-503,418	503,418			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3998	HBP	CON					-3,885,582	3,885,582				New!
	Local Match						-503,418	503,418				
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: CON funding moved to 22/23 due to anticipated schedule.								Total:		
3998	HBP	CON					3,885,582			-3,885,582		New!
	Local Match						503,418			-503,418		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3998	HBP	CON							-3,885,582	3,885,582		
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON						-3,885,582	3,885,582		
	Local Match							-503,418	503,418		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON				3,885,582				-3,885,582	
	Local Match					503,418				-503,418	
Fed. Reimb. Rate: 88.53%		9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON		-3,885,582		3,885,582					
	Local Match			-503,418		503,418					
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON		3,885,582						-3,885,582	
	Local Match			503,418						-503,418	
Fed. Reimb. Rate: 88.53%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.									Total:	
3998	HBP	CON								1,773,610	1,773,610
	Local Match									229,790	229,790
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	2,003,400
3998	HBP	CON			-2,111,972					2,111,972	
	Local Match				-273,628					273,628	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3998	HBP	CON		-2,111,972	2,111,972						
	Local Match			-273,628	273,628						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3998	HBP	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	CON	2,111,972								2,111,972
	Local Match		273,628								273,628
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	2,385,600

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15							Total:	242,800

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	296,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3996	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
3996	HBP	R/W	221,325		-221,325						
	Local Match		28,675		-28,675						
Fed. Reimb. Rate: 88.53%		4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017.								Total:	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3996	HBP	R/W	34,923								34,923
	Local Match		4,525								4,525
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	39,448

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W	51,836								51,836
	Local Match		6,716								6,716
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total:	58,552
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	152,000

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District: 04 County: Marin

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3996	HBP	CON							-2,317,715	2,317,715		New!
	Local Match								-300,285	300,285		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON						-2,317,715	2,317,715			New!
	Local Match							-300,285	300,285			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON						2,317,715		-2,317,715		New!
	Local Match							300,285		-300,285		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3996	HBP	CON							-2,317,715	2,317,715		
	Local Match								-300,285	300,285		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON						-2,317,715	2,317,715			
	Local Match							-300,285	300,285			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON					-2,317,715	2,317,715				
	Local Match						-300,285	300,285				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3996	HBP	CON					2,317,715			-2,317,715		
	Local Match						300,285			-300,285		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		-2,317,715			2,317,715				
	Local Match			-300,285			300,285				
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.								Total:	
3996	HBP	CON		2,317,715						-1,655,511	662,204
	Local Match			300,285						-214,489	85,796
Fed. Reimb. Rate: 88.53%		4/17/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 and increased from $1,870,000 to $2,618,000 per accepted Exhibit 6-D on 04/17/2017.								Total:	748,000
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	212,400
3996	HBP	CON			-1,467,473					1,467,473	
	Local Match				-190,127					190,127	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON	-1,467,473	1,467,473							
	Local Match		-190,127	190,127							
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15								Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,657,600

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	496,079	182,921							679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	496,079	182,921			159,485			1,974,500	2,812,985

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	439,179	161,940			141,192			1,748,025	2,490,336
Local Match	56,900	20,981			18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	496,079	182,921			159,485			1,974,500	2,812,985

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	439,179	161,940							601,119
Local Match	56,900	20,981							77,881
LSSRP Bond									
Local AC									
Total	496,079	182,921							679,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	PE		161,940	-161,940						
	Local Match			20,981	-20,981						
Fed. Reimb. Rate: 88.53%		6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency.								Total:	
3995	HBP	PE	-161,940		161,940						
	Local Match		-20,981		20,981						
Fed. Reimb. Rate: 88.53%		3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County.								Total:	
3995	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	150,000

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	PE	229,293								229,293
	Local Match		29,707								29,707
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15								Total:	259,000
3995	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	270,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3995	HBP	R/W				-141,192	141,192					New!
	Local Match					-18,293	18,293					
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3995	HBP	R/W				141,192	-141,192					New!
	Local Match					18,293	-18,293					
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3995	HBP	R/W				-141,192	141,192					
	Local Match					-18,293	18,293					
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3995	HBP	R/W				141,192	-141,192					
	Local Match					18,293	-18,293					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	R/W			-141,192		141,192				
	Local Match				-18,293		18,293				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3995	HBP	R/W		141,192	-141,192						
	Local Match			18,293	-18,293						
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3995	HBP	R/W	-141,192		141,192						
	Local Match		-18,293		18,293						
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W	29,733								29,733
	Local Match		3,852								3,852
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total:	33,585
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	R/W	111,459								111,459
	Local Match		14,441								14,441
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									Total:	125,900

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3995	HBP	CON							-1,748,025	1,748,025		New!
	Local Match								-226,475	226,475		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3995	HBP	CON						-1,748,025	1,748,025			New!
	Local Match							-226,475	226,475			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3995	HBP	CON						1,748,025		-1,748,025		New!
	Local Match							226,475		-226,475		
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total:		
3995	HBP	CON							-1,748,025	1,748,025		
	Local Match								-226,475	226,475		
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3995	HBP	CON						-1,748,025	1,748,025			
	Local Match							-226,475	226,475			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3995	HBP	CON					-1,748,025	1,748,025				
	Local Match						-226,475	226,475				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
Fed. Reimb. Rate: 88.53%		9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON				1,748,025				-1,305,375	442,650
	Local Match					226,475				-169,125	57,350
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	500,000
3995	HBP	CON			-1,305,375					1,305,375	
	Local Match				-169,125					169,125	
Fed. Reimb. Rate: 88.53%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
3995	HBP	CON		-1,305,375	1,305,375						
	Local Match			-169,125	169,125						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON	-1,305,375	1,305,375							
	Local Match		-169,125	169,125							
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:	
3995	HBP	CON	1,305,375							-963,029	342,346
	Local Match		169,125							-124,771	44,354
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15								Total:	386,700

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	CON	963,029							-963,029	
	Local Match		124,771							-124,771	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	CON	963,029								963,029
	Local Match		124,771								124,771
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,087,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							503,250		503,250
R/W									
CON								2,818,200	2,818,200
Total							503,250	2,818,200	3,321,450

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							445,527	2,494,952	2,940,480
Local Match							57,723	323,248	380,970
LSSRP Bond									
Local AC									
Total							503,250	2,818,200	3,321,450

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							445,527		445,527
Local Match							57,723		57,723
LSSRP Bond									
Local AC									
Total							503,250		503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4557	HBP	PE				-445,527			445,527		
	Local Match					-57,723			57,723		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4557	HBP	PE				445,527					445,527
	Local Match					57,723					57,723
Fed. Reimb. Rate: 88.53%		5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.								Total:	503,250

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,494,952	2,494,952
Local Match								323,248	323,248
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4557	HBP	CON							-2,494,952	2,494,952		New!
	Local Match								-323,248	323,248		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4557	HBP	CON							2,494,952	-2,494,952		New!
	Local Match								323,248	-323,248		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4557	HBP	CON								2,494,952	2,494,952	
	Local Match									323,248	323,248	
Fed. Reimb. Rate: 88.53%		5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.								Total:	2,818,200	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Reimb. Rate: 100.00%			1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.							Total:	63,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	R/W				-81,252	81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3892	HBP	R/W				81,252	-81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
3892	HBP	R/W		81,252	-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017.								Total:	
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	R/W	81,252								81,252
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total:	81,252

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3892	HBP	CON							-354,200	354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3892	HBP	CON						-354,200	354,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3892	HBP	CON						354,200		-354,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3892	HBP	CON							-354,200	354,200		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3892	HBP	CON						-354,200	354,200			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3892	HBP	CON					-354,200	354,200				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON					354,200			-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON				354,200				-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		-354,200			354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.								Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.								Total:	
3892	HBP	CON			-354,200					354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON	-354,200	354,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	CON	354,200								354,200
	Local Match										
Fed. Reimb. Rate: 100.00%		1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.								Total:	354,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Novato

BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	705,424								705,424
R/W									
CON								3,568,320	3,568,320
Total	705,424							3,568,320	4,273,744

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	624,512							3,159,034	3,783,546
Local Match	80,912							409,286	490,198
LSSRP Bond									
Local AC									
Total	705,424							3,568,320	4,273,744

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53%			5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.							Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total:	200,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,159,034	3,159,034
Local Match								409,286	409,286
LSSRP Bond									
Local AC									
Total								3,568,320	3,568,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3524	HBP	CON							-3,159,034	3,159,034		New!
	Local Match								-409,286	409,286		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON						-3,159,034	3,159,034			New!
	Local Match							-409,286	409,286			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON					-3,159,034	3,159,034				New!
	Local Match						-409,286	409,286				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3524	HBP	CON				-3,159,034	3,159,034					New!
	Local Match					-409,286	409,286					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON				3,159,034			-3,159,034			New!
	Local Match					409,286			-409,286			
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:		
3524	HBP	CON						-3,159,034	3,159,034			
	Local Match							-409,286	409,286			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
3524	HBP	CON					-3,159,034	3,159,034				
	Local Match						-409,286	409,286				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON				-3,159,034	3,159,034					
	Local Match					-409,286	409,286					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON			-3,159,034	3,159,034						
	Local Match				-409,286	409,286						
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON			3,159,034					-3,159,034		
	Local Match				409,286					-409,286		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:		
3524	HBP	CON					-3,159,034			3,159,034		
	Local Match						-409,286			409,286		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON				-3,159,034	3,159,034					
	Local Match					-409,286	409,286					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		3,159,034						-3,159,034	
	Local Match			409,286						-409,286	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3524	HBP	CON					-3,159,034			3,159,034	
	Local Match						-409,286			409,286	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			3,159,034		-3,159,034				
	Local Match				409,286		-409,286				
Fed. Reimb. Rate: 88.53%		2/22/2018 Jae-Myung Lee: Per agency's request								Total:	
3524	HBP	CON				-3,159,034	3,159,034				
	Local Match					-409,286	409,286				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		3,159,034						-2,085,767	1,073,267
	Local Match			409,286						-270,233	139,053
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
Fed. Reimb. Rate: 88.53%		5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-3017.								Total:	-309,320
3524	HBP	CON			-2,359,608					2,359,608	
	Local Match				-305,712					305,712	
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		-2,359,608	2,359,608						
	Local Match			-305,712	305,712						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON	-2,359,608	2,359,608							
	Local Match		-305,712	305,712							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON	594,875								594,875
	Local Match		77,072								77,072
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	671,947
3524	HBP	CON	1,764,733		-1,764,733						
	Local Match		228,640		-228,640						
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON		-1,764,733	1,764,733						
	Local Match			-228,640	228,640						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON	-1,764,733	1,764,733							
	Local Match		-228,640	228,640							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON	1,764,733							-1,417,456	347,277
	Local Match		228,640							-183,647	44,993
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	392,270
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON	1,417,456							-1,417,456	
	Local Match		183,647							-183,647	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3524	HBP	CON	1,417,456								1,417,456
	Local Match		183,647								183,647
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	1,601,103

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700				160,000			1,613,640	2,429,340

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				160,000			1,613,640	2,429,340

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700				100,000				755,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3997	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3997	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	PE	655,700								655,700
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total:	655,700
3997	HBP	PE	-580,491								-580,491
	Local Match		-75,209								-75,209
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.								Total:	-655,700
3997	HBP	PE	580,491								580,491
	Local Match		75,209								75,209
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	655,700

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3997	HBP	R/W			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3997	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3997	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	60,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3997	HBP	CON							-1,613,640	1,613,640		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON						-1,613,640	1,613,640			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON						1,613,640		-1,613,640		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3997	HBP	CON							-1,613,640	1,613,640		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON						-1,613,640	1,613,640			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON					-1,613,640	1,613,640				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3997	HBP	CON				-1,613,640	1,613,640					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON				1,613,640				-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3997	HBP	CON					-1,613,640			1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				-1,613,640	1,613,640				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON			1,613,640					-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.											
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3997	HBP	CON	1,613,640								1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,613,640

3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	664,000			95,400	488,100				1,247,500
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	664,000			95,400	1,213,000			5,756,800	7,729,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	587,839			84,458	1,073,869			5,096,495	6,842,661
Local Match	76,161			10,942	139,131			660,305	886,539
LSSRP Bond									
Local AC									
Total	664,000			95,400	1,213,000			5,756,800	7,729,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	587,839			84,458	432,115				1,104,412
Local Match	76,161			10,942	55,985				143,088
LSSRP Bond									
Local AC									
Total	664,000			95,400	488,100				1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE				84,458	-84,458				
	Local Match					10,942	-10,942				
Fed. Reimb. Rate: 88.53%		8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency								Total:	
3906	HBP	PE			-516,573		516,573				
	Local Match				-66,927		66,927				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3906	HBP	PE		-436,807	516,573						79,766
	Local Match			-56,593	66,927						10,334
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	90,100

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	PE	-44,265	436,807							392,542
	Local Match		-5,735	56,593							50,858
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	443,400
3906	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
3906	HBP	PE	587,839								587,839
	Local Match		76,161								76,161
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	664,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	R/W				-641,754	641,754				
	Local Match					-83,146	83,146				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3906	HBP	R/W				641,754					641,754
	Local Match					83,146					83,146
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	724,900

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3906	HBP	CON							-5,096,495	5,096,495		New!
	Local Match								-660,305	660,305		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON						-5,096,495	5,096,495			New!
	Local Match							-660,305	660,305			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON						5,096,495		-5,096,495		New!
	Local Match							660,305		-660,305		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3906	HBP	CON							-5,096,495	5,096,495		
	Local Match								-660,305	660,305		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON						-5,096,495	5,096,495			
	Local Match							-660,305	660,305			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					-5,096,495	5,096,495				
	Local Match						-660,305	660,305				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3906	HBP	CON					5,096,495			-1,550,514	3,545,981	
	Local Match						660,305			-200,886	459,419	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	4,005,400	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON					-1,550,514			1,550,514	
	Local Match						-200,886			200,886	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3906	HBP	CON					-1,550,514			1,550,514	
	Local Match						-200,886			200,886	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON	-1,550,514	1,550,514							
	Local Match		-200,886	200,886							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%		9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	1,751,400

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							833,600		833,600
R/W									
CON								4,760,000	4,760,000
Total							833,600	4,760,000	5,593,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							737,986	4,214,028	4,952,014
Local Match							95,614	545,972	641,586
LSSRP Bond									
Local AC									
Total							833,600	4,760,000	5,593,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							737,986		737,986
Local Match							95,614		95,614
LSSRP Bond									
Local AC									
Total							833,600		833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4640	HBP	PE					-737,986		737,986			New!
	Local Match						-95,614		95,614			
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4640	HBP	PE				-737,986	737,986					New!
	Local Match					-95,614	95,614					
Fed. Reimb. Rate: 88.53%		5/18/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds moved to FFY 21/22 to match with PE on 27C0079, both projects need programming at the same time.								Total:		
4640	HBP	PE		-737,986		737,986						
	Local Match			-95,614		95,614						
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	PE		737,986		-737,986					
	Local Match			95,614		-95,614					
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.									Total:	
4640	HBP	PE				737,986					737,986
	Local Match					95,614					95,614
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018. Project Priority 4.									Total:	833,600

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4640	HBP	CON							-4,214,028	4,214,028	
	Local Match								-545,972	545,972	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4640	HBP	CON							4,214,028	-4,214,028	
	Local Match								545,972	-545,972	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.									Total:	
4640	HBP	CON					-4,214,028			4,214,028	
	Local Match						-545,972			545,972	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.									Total:	
4640	HBP	CON					4,214,028			-4,214,028	
	Local Match						545,972			-545,972	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018									Total:	4,760,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	670,000			95,400	450,600				1,216,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	670,000			95,400	975,600			5,551,000	7,292,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	670,000			95,400	975,600			5,551,000	7,292,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	975,600			5,551,000	7,292,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	670,000			95,400	450,600				1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000			95,400	450,600				1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905	HBP	PE				95,400	-95,400					**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency								Total:		
3905	HBP	PE					400				400	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.								Total:	400	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	PE			-545,600		545,600				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

3905	HBP	PE		-455,300	545,600						90,300
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	90,300

7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits).
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.

3905	HBP	PE	-50,000	455,300							405,300
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	405,300

7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits).
10/22/2019 DLA-Admin: Fund line failed to deliver.
9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey

3905	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

10/18/2018 DLA-Admin: Fund line failed to deliver.
9/14/2017 Jae-Myung Lee: Per 2017 HBP survey

3905	HBP	PE	670,000								670,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	670,000

2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Linda Newton: New eligible project.

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905	HBP	R/W					-157,400				-157,400	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	-157,400	

7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905	HBP	R/W				-682,400	682,400					
	Local Match											
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
3905	HBP	R/W				682,400					682,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	682,400	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3905	HBP	CON							-5,551,000	5,551,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3905	HBP	CON						-5,551,000	5,551,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3905	HBP	CON						5,551,000		-5,551,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3905	HBP	CON								-2,800	-2,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.								Total:	-2,800	
3905	HBP	CON							-5,553,800	5,553,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON						-5,553,800	5,553,800		
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON					-5,553,800	5,553,800			
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON					5,553,800			-1,726,200	3,827,600
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	3,827,600
3905	HBP	CON					-1,726,200			1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				-1,726,200	1,726,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			-1,726,200	1,726,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			1,726,200					-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3905	HBP	CON					-1,726,200			1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON				-1,726,200	1,726,200				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON			-1,726,200	1,726,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON			1,726,200					-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.											
3905	HBP	CON			-1,726,200					1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON		-1,726,200	1,726,200						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON	-1,726,200	1,726,200							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON	-1,726,200							1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.											
3905	HBP	CON	-1,726,200							1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,726,200

2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	564,313							1,006,091	1,570,404
Local Match	73,113	-0						130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53%		10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.								Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.								Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	PE	127,572								127,572
	Local Match		16,528								16,528
Fed. Reimb. Rate: 88.53%		1/15/2013 Linda Newton: New eligible project.								Total:	144,100

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,006,091	1,006,091
Local Match		-0						130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	CON				-1,006,091				1,006,091	
	Local Match					-130,350				130,350	
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:	
4044	HBP	CON			-1,006,091	1,006,091					
	Local Match				-130,350	130,350					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4044	HBP	CON		-1,006,091	1,006,091						
	Local Match			-130,350	130,350						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4044	HBP	CON		-113,480							-113,480
	Local Match			-14,703							-14,703
Fed. Reimb. Rate: 88.53%		10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.								Total:	-128,183
4044	HBP	CON	-509,667	1,119,572							609,904
	Local Match		-66,033	145,052							79,020
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.								Total:	688,924

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON	509,667								509,667
	Local Match		66,033								66,033
Fed. Reimb. Rate: 88.53%		3/20/2013 Linda Newton: New eligible project.								Total:	575,700

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	495,000	105,000							600,000
R/W	180,000	45,000	125,000						350,000
CON			3,560,000	740,000					4,300,000
Total	675,000	150,000	3,685,000	740,000					5,250,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	675,000	150,000	3,685,000	740,000					5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000	150,000	3,685,000	740,000					5,250,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	495,000	105,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000	105,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	PE		105,000							105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	105,000
4272	HBP	PE	-80,000								-80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.								Total:	-80,000
4272	HBP	PE	330,000								330,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	330,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	245,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	180,000	45,000	125,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000	45,000	125,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	R/W			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/7/2019 Jae-Myung Lee: Per LAPG-6D on 10/31/19								Total:	125,000
4272	HBP	R/W		45,000							45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	45,000
4272	HBP	R/W	180,000		-180,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.								Total:	
4272	HBP	R/W		-180,000	180,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4272	HBP	R/W		180,000	-180,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	R/W	-180,000		180,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4272	HBP	R/W	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	140,000
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			3,560,000	740,000					4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,560,000	740,000					4,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4272	HBP	CON				740,000					740,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	740,000	
4272	HBP	CON			3,560,000	-4,185,000					-625,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/6/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:	-625,000	
4272	HBP	CON			-4,185,000	4,185,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	Local AC (HBP)	CON		-4,185,000	4,185,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP.									Total:	
4272	HBP	CON			4,185,000		-2,464,000				1,721,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.									Total:	1,721,000
4272	Local AC (HBP)	CON		4,185,000	-4,185,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.									Total:	
4272	HBP	CON				-2,464,000	2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4272	HBP	CON			-2,464,000	2,464,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4272	HBP	CON		-2,464,000	2,464,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4272	HBP	CON	-2,464,000	2,464,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4272	HBP	CON	2,464,000				-2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18									Total:	
4272	HBP	CON				-2,464,000	2,464,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4272	HBP	CON			-2,464,000	2,464,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4272	HBP	CON			2,464,000					-2,464,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4272	HBP	CON								1,132,000	1,132,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	1,132,000
4272	HBP	CON		-1,332,000						1,332,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.								Total:	
4272	HBP	CON		1,332,000							1,332,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	1,332,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Calistoga

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	544,000			50,614					594,614
R/W	364,000								364,000
CON	4,918,402			245,392					5,163,794
Total	5,826,402			296,006					6,122,408

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	5,826,402			296,006					6,122,408
Local Match									
LSSRP Bond									
Local AC									
Total	5,826,402			296,006					6,122,408

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	544,000			50,614					594,614
Local Match									
LSSRP Bond									
Local AC									
Total	544,000			50,614					594,614

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	PE			-50,614	50,614					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.								Total:	
3986	HBP	PE			50,614		-50,614				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/7/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. E76 request submitted in Aug. 2019, but ran out of FFY 18/19 OA								Total:	
3986	HBP	PE			-50,614		50,614				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	PE		-50,614	50,614						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.							Total:	
3986	HBP	PE		-22,486							-22,486
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19							Total:	-22,486
3986	HBP	PE		73,100							73,100
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	73,100
3986	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/19/2017 Jae-Myung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	PE	19,610								19,610
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	19,610
3986	HBP	PE	205,390								205,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2014 Xi Zhang: Increase PE funds per approved 6-D dated 8/21/14							Total:	205,390
3986	HBP	PE	-41,000								-41,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-41,000
3986	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.							Total:	360,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2017 Jae-Myung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.								Total:	200,000
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2014 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 8/21/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	R/W	164,000								164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	164,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,918,402			245,392					5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402			245,392					5,163,794

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON			-245,392	245,392					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.								Total:	
3986	HBP	CON			-5,915						-5,915
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2020 Jae-Myung Lee: To match RFA								Total:	-5,915
3986	HBP	CON			251,307		-251,307				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/7/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 19/20. E76 request submitted in Aug. 2019, but ran out of FFY 18/19 OA								Total:	
3986	HBP	CON			-251,307		251,307				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3986	HBP	CON		-251,307	251,307						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey.								Total:	
3986	HBP	CON		211,585							211,585
	Local Match										
Fed. Reimb. Rate: 100.00%		7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19								Total:	211,585

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON		39,722							39,722
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	39,722
3986	HBP	CON	58,048								58,048
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2017 Jae-Myung Lee: Ex 6D revised per award amount								Total:	58,048
3986	HBP	CON	2,439,754								2,439,754
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2017 Xi Zhang: Bids come higher than engineer's estimate. 6-D approved on 6/21/2017. Funds put in 17/18 since no apportionment is available in 16/17								Total:	2,439,754
3986	HBP	CON	-329,400								-329,400
	Local Match										
Fed. Reimb. Rate: 100.00%		4/27/2017 Jae-Myung Lee: Ready to advertise per RFA-CON on 04/27/17. CON funds moved from FFY 17/18 to 16/17 & decreased per the estimate								Total:	-329,400
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	CON	329,400								329,400
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.								Total:	329,400
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON	2,420,600							-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/18/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:	
3986	HBP	CON			-2,420,600					2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON		-2,420,600	2,420,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON	-2,420,600	2,420,600							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	CON	2,420,600							-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3986	HBP	CON	-2,420,600							2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON	1,786,400							-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3986	HBP	CON	634,200								634,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2014 Xi Zhang: Increase CON funds per approved 6-D dated 8/21/14							Total:	634,200
3986	HBP	CON	-1,786,400							1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	CON	1,786,400							-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3986	HBP	CON	-1,786,400							1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3986	HBP	CON	-229,600								-229,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	-229,600
3986	HBP	CON	2,016,000								2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.								Total:	2,016,000

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa

BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5042(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	40,375								40,375
R/W									
CON		510,221	13,926						524,147
Total	40,375	510,221	13,926						564,522

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	35,744	451,699	12,329						499,771
Local Match	4,631	58,522	1,597						64,751
LSSRP Bond									
Local AC									
Total	40,375	510,221	13,926						564,522

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	35,744								35,744
Local Match	4,631								4,631
LSSRP Bond									
Local AC									
Total	40,375								40,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	PE	-34,952								-34,952
	Local Match		-4,528								-4,528
Fed. Reimb. Rate: 88.53%		3/13/2018 Linda Newton: Revise error in PE fundung.								Total:	-39,480
4210	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4210	HBP	PE	70,696								70,696
	Local Match		9,159								9,159
Fed. Reimb. Rate: 88.53%		5/4/2014 Linda Newton: New eligible project.								Total:	79,855

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District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		451,699	12,329						464,027
Local Match		58,522	1,597						60,120
LSSRP Bond									
Local AC									
Total		510,221	13,926						524,147

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	CON			-375						-375
	Local Match				-49						-49
Fed. Reimb. Rate: 88.53%	12/23/2019 Linda Newton: Revise funding -$424. to match E-76.									Total:	-424
4210	HBP	CON			12,704						12,704
	Local Match				1,646						1,646
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: Per revised BPMP list on 8/26/19									Total:	14,350
4210	HBP	CON		451,699		-451,699					
	Local Match			58,522		-58,522					
Fed. Reimb. Rate: 88.53%	4/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.									Total:	
4210	HBP	CON			-451,699	451,699					
	Local Match				-58,522	58,522					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4210	HBP	CON		-451,699	451,699						
	Local Match			-58,522	58,522						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4210	HBP	CON		131,267							131,267
	Local Match			17,007							17,007
Fed. Reimb. Rate: 88.53%	3/13/2018 Linda Newton: Revise funding to match revised list dated 2/23/2018.									Total:	148,274
4210	HBP	CON	-320,432	320,432							
	Local Match		-41,515	41,515							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4210	HBP	CON	-167,602								-167,602
	Local Match		-21,715								-21,715
Fed. Reimb. Rate: 88.53%		2/29/2016 Linda Newton: Funding revised to match revised BPMP list.								Total:	-189,317
4210	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4210	HBP	CON	488,034								488,034
	Local Match		63,230								63,230
Fed. Reimb. Rate: 88.53%		5/4/2014 Linda Newton: New eligible project.								Total:	551,264

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	1,142,282				200,000			5,778,920	7,121,202

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,142,282				200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				200,000			5,778,920	7,121,202

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282								1,142,282

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	PE	-718								-718
	Local Match										
Fed. Reimb. Rate: 100.00%			12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.							Total:	-718
4239	HBP	PE	493,000								493,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	493,000
4239	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2015 Chien Wu: As requested in RFA by the agency.							Total:	-200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	200,000
4239	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4239	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total:	650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4239	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4239	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4239	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4239	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4239	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey.								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total								5,778,920	5,778,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4239	HBP	CON							-5,778,920	5,778,920		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4239	HBP	CON						-5,778,920	5,778,920			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4239	HBP	CON						5,778,920	-5,778,920			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:		
4239	HBP	CON						-5,778,920	5,778,920			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	CON					-5,778,920	5,778,920			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON				-5,778,920	5,778,920				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.								Total:	
4239	HBP	CON				5,778,920	-5,778,920				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:	
4239	HBP	CON					5,778,920			-5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4239	HBP	CON								-78,080	-78,080
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.								Total:	-78,080
4239	HBP	CON								657,000	657,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	657,000
4239	HBP	CON			-5,200,000					5,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON			5,200,000					-3,468,920	1,731,080
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.								Total:	1,731,080
4239	HBP	CON		-3,468,920						3,468,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4239	HBP	CON	3,468,920								3,468,920
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,468,920

10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/13/2014 Chien Wu: Accept new application dated September 29, 2014.

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
Total	899,260				400,000			4,762,380	6,061,640

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				400,000			4,762,380	6,061,640

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	PE	99,260								99,260
	Local Match										
Fed. Reimb. Rate: 100.00%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	99,260
4063	HBP	PE	420,500								420,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.							Total:	420,500
4063	HBP	PE	379,500								379,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	379,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4063	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	200,000
4063	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4063	HBP	R/W		92,860							92,860
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	92,860

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	R/W	-142,860								-142,860
	Local Match										
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-142,860
4063	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.								Total:	55,000
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	195,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4063	HBP	CON							-4,762,380	4,762,380		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON						-4,762,380	4,762,380			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4063	HBP	CON						4,762,380		-4,762,380		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: CON moved to FFY 22/23. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4063	HBP	CON							-4,762,380	4,762,380		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON						-4,762,380	4,762,380			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON					-4,762,380	4,762,380				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-4,762,380	4,762,380					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				4,762,380				-4,762,380		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
4063	HBP	CON					-4,762,380			4,762,380		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-4,762,380	4,762,380					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON			-4,762,380	4,762,380						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	CON			4,762,380					-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total:	
4063	HBP	CON					-4,762,380			4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4063	HBP	CON				-4,762,380	4,762,380				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4063	HBP	CON				4,762,380				-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:	
4063	HBP	CON			-4,762,380					4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4063	HBP	CON			262,380						262,380
	Local Match										
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.									Total:	262,380
4063	HBP	CON		-4,500,000	4,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4063	HBP	CON		4,500,000						-2,125,200	2,374,800
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.									Total:	2,374,800
4063	HBP	CON	-2,125,200							2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	CON	2,125,200							-2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4063	HBP	CON	-2,125,200							2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4063	HBP	CON	2,125,200								2,125,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	2,125,200

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4066	HBP	PE			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	PE	-245,000		500,000						255,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.								Total:	255,000
4066	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4066	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	245,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4066	HBP	R/W							-200,000	200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4066	HBP	R/W							200,000	-200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4066	HBP	R/W					-200,000			200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4066	HBP	R/W					200,000			-200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4066	HBP	R/W	-115,000							150,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	35,000
4066	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4066	HBP	R/W	115,000							-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4066	HBP	R/W								115,000	115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	115,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4066	HBP	CON							-5,000,000	5,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4066	HBP	CON							5,000,000	-5,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4066	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4066	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4066	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4066	HBP	CON								1,628,000	1,628,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,628,000
4066	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,372,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	81,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4068	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4068	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4068	HBP	R/W		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4068	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey.								Total:	
4068	HBP	R/W	-132,795				132,795				
	Local Match		-17,205				17,205				
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	R/W	63,379								63,379
	Local Match		8,211								8,211
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	71,590
4068	HBP	R/W	25,151								25,151
	Local Match		3,259								3,259
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	28,410
4068	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: R/W funds added to 17/18 FFY, per 2015 survey.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4068	HBP	CON							-3,963,488	3,963,488		New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON						-3,963,488	3,963,488			New!
	Local Match							-513,512	513,512			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON						3,963,488		-3,963,488		New!
	Local Match							513,512		-513,512		
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: CON funds moved to 22/23 for anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4068	HBP	CON							-3,963,488	3,963,488		
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON						-3,963,488	3,963,488		
	Local Match							-513,512	513,512		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON					-3,963,488	3,963,488			
	Local Match						-513,512	513,512			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON				3,963,488				-3,963,488	
	Local Match					513,512				-513,512	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON			3,963,488					-3,963,488	
	Local Match				513,512					-513,512	
Fed. Reimb. Rate: 88.53%		9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-23,000
4068	HBP	CON			-3,983,850					3,983,850	
	Local Match				-516,150					516,150	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON		-3,983,850	3,983,850						
	Local Match			-516,150	516,150						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON		3,983,850						-404,051	3,579,799
	Local Match			516,150						-52,349	463,801
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	4,043,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Reimb. Rate: 88.53%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4068	HBP	CON	404,051								404,051
	Local Match		52,349								52,349
Fed. Reimb. Rate: 88.53%		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	456,400

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4067	HBP	PE				-900,000			900,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4067	HBP	PE				900,000	-900,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must remain as programmed per LAPG Chapter 6.								Total:		
4067	HBP	PE				-900,000	900,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4067	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	
4067	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4067	HBP	PE	-203,500	500,000							296,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	296,500
4067	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE	203,500								203,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	203,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4067	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4067	HBP	R/W	-60,000							150,000	90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	90,000
4067	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	R/W	60,000							-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4067	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4067	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4067	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4067	HBP	CON								1,860,400	1,860,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,860,400
4067	HBP	CON								1,139,600	1,139,600
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,139,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	PE				-900,000			900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064	HBP	PE			-900,000	900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4064	HBP	PE		-900,000	900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4064	HBP	PE	-216,000	500,000							284,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	284,000
4064	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	PE	216,000								216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	216,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4064	HBP	R/W							-200,000	200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4064	HBP	R/W							200,000	-200,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4064	HBP	R/W					-200,000			200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4064	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4064	HBP	R/W	-122,500							150,000	27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	27,500
4064	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	R/W	122,500								122,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	122,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4064	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency				Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4064	HBP	CON									2,000,000	2,000,000
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	2,000,000
4064	HBP	CON									1,790,400	1,790,400
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.									Total:	1,790,400
4064	HBP	CON	-1,209,600								1,209,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4064	HBP	CON	1,209,600								-1,209,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									Total:	
4064	HBP	CON									1,209,600	1,209,600
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									Total:	1,209,600

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,400,000	1,000,000		4,000,000					10,400,000
R/W									
CON				84,000,000					84,000,000
Total	5,400,000	1,000,000		88,000,000					94,400,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,780,620	885,300			3,541,200			74,365,200	83,572,320
Local Match	619,380	114,700		10,093,600					10,827,680
LSSRP Bond									
Local AC				77,906,400	-3,541,200			-74,365,200	
Total	5,400,000	1,000,000		88,000,000					94,400,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,780,620	885,300			3,541,200				9,207,120
Local Match	619,380	114,700		458,800					1,192,880
LSSRP Bond									
Local AC				3,541,200	-3,541,200				
Total	5,400,000	1,000,000		4,000,000					10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4004	Local AC (HBP)	PE				3,541,200	-3,541,200					New!
	Local Match					458,800	-458,800					
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: PE in FFY 20/21 utilizing Local AC as per 2020 September Survey.								Total:		
4004	HBP	PE					2,124,720				2,124,720	New!
	Local Match						275,280				275,280	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Increase in PE funds as requested per 2020 September Survey								Total:	2,400,000	
4004	HBP	PE			-1,416,480		1,416,480					New!
	Local Match				-183,520		183,520					
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: PE funds moved to FFY 21/22 per 2020 September Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE			1,416,480		-1,416,480				New!
	Local Match				183,520		-183,520				
Fed. Reimb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4004	HBP	PE			-1,416,480		1,416,480				
	Local Match				-183,520		183,520				
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown								Total:	
4004	HBP	PE			1,416,480		-1,416,480				
	Local Match				183,520		-183,520				
Fed. Reimb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4004	HBP	PE		885,300			-885,300				
	Local Match			114,700			-114,700				
Fed. Reimb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: Per the current E76								Total:	
4004	HBP	PE					1,416,480				1,416,480
	Local Match						183,520				183,520
Fed. Reimb. Rate: 88.53%		4/25/2019 Jae-Myung Lee: Per approved Ex. 6D on 4/25/19								Total:	1,600,000
4004	HBP	PE		-885,300			885,300				
	Local Match			-114,700			114,700				
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		2/21/2018 Jae-Myung Lee: Per Agency's E76 request for PE of $2M								Total:	
4004	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,000,000
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4004	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	PE	-405,467								-405,467
	Local Match		-52,533								-52,533
Fed. Reimb. Rate: 88.53%		8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.								Total:	-458,000
4004	HBP	PE	3,415,487								3,415,487
	Local Match		442,513								442,513
Fed. Reimb. Rate: 88.53%		10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total:	3,858,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								74,365,200	74,365,200
Local Match				9,634,800					9,634,800
LSSRP Bond									
Local AC				74,365,200				-74,365,200	
Total				84,000,000					84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	Local AC (HBP)	CON			-74,365,200	74,365,200					
	Local Match				-9,634,800	9,634,800					
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: CON AC moved to FFY 20/21 per 2020 September Survey.								Total:	
4004	HBP	CON								9,694,035	9,694,035
	Local Match									1,255,965	1,255,965
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Funding adjusted per September Survey.								Total:	10,950,000
4004	Local AC (HBP)	CON		-64,671,165	74,365,200					-9,694,035	
	Local Match			-8,378,835	9,634,800					-1,255,965	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 DLA-Admin: Funding adjusted per September Survey.								Total:	
4004	Local AC (HBP)	CON	-64,671,165	64,671,165							
	Local Match		-8,378,835	8,378,835							
Fed. Reimb. Rate: 88.53%		3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19.								Total:	
4004	Local AC (HBP)	CON	64,671,165							-64,671,165	
	Local Match		8,378,835							-8,378,835	
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	CON	-64,671,165							64,671,165	
	Local Match		-8,378,835							8,378,835	
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.							Total:	
4004	HBP	CON	64,671,165							-69,451,785	-4,780,620
	Local Match		8,378,835							-8,998,215	-619,380
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	-5,400,000
4004	HBP	CON								15,094,365	15,094,365
	Local Match									1,955,635	1,955,635
Fed. Reimb. Rate: 88.53%			2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.							Total:	17,050,000
4004	HBP	CON	-54,357,420							54,357,420	
	Local Match		-7,042,580							7,042,580	
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON	36,651,420								36,651,420
	Local Match		4,748,580								4,748,580
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	41,400,000
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%		9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%		10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into “Beyond”. 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total:	20,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	16,744,445		15,315,823						32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	36,214,015								36,214,015

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.							Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	PE	2,238,683								2,238,683
	Local Match		290,045								290,045
Fed. Reimb. Rate: 88.53%			7/21/2016 Chien Wu: As requested by the agency.							Total:	2,528,728
4282	HBP	PE	-1,759,391								-1,759,391
	Local Match		-227,948								-227,948
Fed. Reimb. Rate: 88.53%			7/21/2016 Chien Wu: As requested by the agency.							Total:	-1,987,339
4282	HBP	PE	7,195								7,195
	Local Match		932								932
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	8,127
4282	HBP	PE	2,637,496		-2,637,496						
	Local Match		341,716		-341,716						
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency.							Total:	
4282	HBP	PE			2,637,496						2,637,496
	Local Match				341,716						341,716
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.							Total:	2,979,212
4282	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4282	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total:	350,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	12,164,677		15,315,823						27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC	15,315,823		-15,315,823						
Total	31,040,890								31,040,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	Local AC (HBP)	CON	15,315,823		-15,315,823						
	Local Match		1,984,327		-1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified								Total:	
4282	HBP	CON	-15,315,823		15,315,823						
	Local Match		-1,984,327		1,984,327						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement								Total:	
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	3,992,621
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.								Total:	5,427,360
4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4282	HBP	CON	19,140,991							-19,140,991	
	Local Match		2,479,918							-2,479,918	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%			3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							232,000		232,000
R/W									
CON								694,908	694,908
Total							232,000	694,908	926,908

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							205,390	615,202	820,592
Local Match							26,610	79,706	106,316
LSSRP Bond									
Local AC									
Total							232,000	694,908	926,908

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	PE					-205,390		205,390		
	Local Match						-26,610		26,610		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4628	HBP	PE					205,390				205,390
	Local Match						26,610				26,610
Fed. Reimb. Rate: 88.53%		3/13/2018 Linda Newton: New eligible project.								Total:	232,000

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								615,202	615,202
Local Match								79,706	79,706
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
										Total:	694,908

Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM.

Fed Proj: BRLS-5357(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON								7,230,579	7,230,579
Total	1,291,000				5,000			7,230,579	8,526,579

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,142,922				4,427			6,401,232	7,548,580
Local Match	148,078				574			829,347	977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000			7,230,579	8,526,579

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4501	HBP	PE	1,142,922		-1,142,922						
	Local Match		148,078		-148,078						
Fed. Reimb. Rate: 88.53%			7/31/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.							Total:	
4501	HBP	PE	-1,142,922		1,142,922						
	Local Match		-148,078		148,078						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	PE	1,142,922								1,142,922
	Local Match		148,078								148,078
Fed. Reimb. Rate: 88.53%		10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total:	1,291,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	R/W				-4,427	4,427				
	Local Match					-574	574				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4501	HBP	R/W				4,427				-4,427	
	Local Match					574				-574	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4501	HBP	R/W			-4,427					4,427	
	Local Match				-574					574	
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4501	HBP	R/W			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53%		10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total:	5,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4501	HBP	CON							-6,401,232	6,401,232		New!
	Local Match								-829,347	829,347		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4501	HBP	CON						-6,401,232	6,401,232			New!
	Local Match							-829,347	829,347			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4501	HBP	CON					-6,401,232	6,401,232				New!
	Local Match						-829,347	829,347				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4501	HBP	CON					6,401,232		-6,401,232			New!
	Local Match						829,347		-829,347			
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:		
4501	HBP	CON						-6,401,232	6,401,232			
	Local Match							-829,347	829,347			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
4501	HBP	CON					-6,401,232	6,401,232				
	Local Match						-829,347	829,347				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4501	HBP	CON					6,401,232			-6,401,232		
	Local Match						829,347			-829,347		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4501	HBP	CON					-6,401,232			6,401,232	
	Local Match						-829,347			829,347	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4501	HBP	CON				-6,401,232	6,401,232				
	Local Match					-829,347	829,347				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4501	HBP	CON				6,401,232				-6,401,232	
	Local Match					829,347				-829,347	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4501	HBP	CON								6,401,232	6,401,232
	Local Match									829,347	829,347
Fed. Reimb. Rate: 88.53%		10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total:	7,230,579

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE				17,706	-17,706				
	Local Match					2,294	-2,294				

New!

Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				

Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						

Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3617	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	20,000
3617	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.							Total:	75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3617	HBP	CON							-458,585	458,585		New!
	Local Match								-59,415	59,415		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON						-458,585	458,585			New!
	Local Match							-59,415	59,415			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON					-458,585	458,585				New!
	Local Match						-59,415	59,415				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3617	HBP	CON				-458,585	458,585					New!
	Local Match					-59,415	59,415					
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON			458,585					-458,585	
	Local Match				59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3617	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total:	273,700
3617	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000			20,000					95,000
R/W									
CON								518,000	518,000
Total	75,000			20,000				518,000	613,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	66,398			17,706				458,585	542,689
Local Match	8,603			2,294				59,415	70,311
LSSRP Bond									
Local AC									
Total	75,000			20,000				518,000	613,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	66,398			17,706					84,104
Local Match	8,603			2,294					10,897
LSSRP Bond									
Local AC									
Total	75,000			20,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE				17,706	-17,706				
	Local Match					2,294	-2,294				

New!

Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE			-17,706		17,706				
	Local Match				-2,294		2,294				

Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						

Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. Total:

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3618	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	20,000
3618	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.							Total:	75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3618	HBP	CON							-458,585	458,585		New!
	Local Match								-59,415	59,415		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON						-458,585	458,585			New!
	Local Match							-59,415	59,415			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON					-458,585	458,585				New!
	Local Match						-59,415	59,415				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3618	HBP	CON				-458,585	458,585					New!
	Local Match					-59,415	59,415					
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON			458,585					-458,585	
	Local Match				59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3618	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON				-458,585	458,585				
	Local Match					-59,415	59,415				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON			-458,585	458,585					
	Local Match				-59,415	59,415					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total:	273,700
3618	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/26/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	PE	23,239								23,239
	Local Match		3,011								3,011
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	26,250

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	CON					-69,717			69,717	
	Local Match						-9,033			9,033	
Fed. Reimb. Rate: 88.53%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:	
4018	HBP	CON		-69,717			69,717				
	Local Match			-9,033			9,033				
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4018	HBP	CON	-69,717	69,717							
	Local Match		-9,033	9,033							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	CON	69,717								69,717
	Local Match		9,033								9,033
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	78,750

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
Total	1,232,539							5,110,000	6,342,539

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
Total	1,232,539							5,110,000	6,342,539

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	473,117	-473,117							
	Local Match		61,297	-61,297							
Fed. Reimb. Rate: 88.53%		5/11/2018 Jae-Myung Lee: Per E76 request by agency								Total:	
3428	HBP	PE	-121,346	473,117							351,770
	Local Match		-15,722	61,297							45,576
Fed. Reimb. Rate: 88.53%		4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)								Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	137,068

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: As requested in HBP 2013 survey.							Total:	535,286
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%			1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months							Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Reimb. Rate: 88.53%			8/5/2010 Chien Wu: Update project status and cost.							Total:	68,000
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%			10/22/2008 Shannon Mlcoch: new project.....							Total:	82,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3428	HBP	CON							-4,523,883	4,523,883		New!
	Local Match								-586,117	586,117		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3428	HBP	CON						-4,523,883	4,523,883			New!
	Local Match							-586,117	586,117			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					-4,523,883	4,523,883				New!
	Local Match						-586,117	586,117				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					4,523,883			-3,249,051	1,274,832	New!
	Local Match						586,117			-420,949	165,168	
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	1,440,000	
3428	HBP	CON							-3,249,051	3,249,051		
	Local Match								-420,949	420,949		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON						-3,249,051	3,249,051			
	Local Match							-420,949	420,949			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					-3,249,051	3,249,051				
	Local Match						-420,949	420,949				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON				-3,249,051	3,249,051					
	Local Match					-420,949	420,949					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON				3,249,051				-3,249,051		
	Local Match					420,949				-420,949		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
3428	HBP	CON					-3,249,051			3,249,051		
	Local Match						-420,949			420,949		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON				-3,249,051	3,249,051				
	Local Match					-420,949	420,949				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			-3,249,051	3,249,051					
	Local Match				-420,949	420,949					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			3,249,051					-3,249,051	
	Local Match				420,949					-420,949	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3428	HBP	CON								761,358	761,358
	Local Match									98,642	98,642
Fed. Reimb. Rate: 88.53%		4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)								Total:	860,000
3428	HBP	CON								1,000,389	1,000,389
	Local Match									129,611	129,611
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	1,130,000
3428	HBP	CON			-1,487,304					1,487,304	
	Local Match				-192,696					192,696	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		-1,487,304	1,487,304						
	Local Match			-192,696	192,696						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON	-1,487,304	1,487,304							
	Local Match		-192,696	192,696							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3428	HBP	CON	-1,487,304							1,487,304	
	Local Match		-192,696							192,696	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reimb. Rate: 88.53%		4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.								Total:	
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%		4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.								Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reimb. Rate: 88.53%		8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	300,000
3428	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON	-279,755							279,755	
	Local Match		-36,245							36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	316,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON.

Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		150,000			75,000				225,000
R/W					50,000				50,000
CON								2,731,250	2,731,250
Total		150,000			125,000			2,731,250	3,006,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		150,000			119,265			2,731,250	3,000,515
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total		150,000			125,000			2,731,250	3,006,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		150,000			75,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			75,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	PE			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4469	HBP	PE			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	75,000
4469	HBP	PE		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/22/2018 Linda Newton: Advance PE into FFY 18/19.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	PE	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. This project has been accepted in the HBP program and requires prioritization.							Total:	
4469	HBP	PE	150,000		-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
4469	HBP	PE	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4469	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.							Total:	150,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4469	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	50,000

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Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,731,250	2,731,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,731,250	2,731,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4469	HBP	CON							-2,731,250	2,731,250		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON						-2,731,250	2,731,250			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON					-2,731,250	2,731,250				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON					2,731,250			-2,025,000	706,250	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA Admin: CON moved to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	706,250	
4469	HBP	CON							-2,025,000	2,025,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON						-2,025,000	2,025,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON					-2,025,000	2,025,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	CON				-2,025,000	2,025,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON				2,025,000				-442,400	1,582,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	1,582,600
4469	HBP	CON					-442,400			442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON				-442,400	442,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
4469	HBP	CON					-442,400			442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON				-442,400	442,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4469	HBP	CON			442,400					-442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4469	HBP	CON			-442,400					442,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON		-442,400	442,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4469	HBP	CON		442,400							442,400
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.								Total:	442,400

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500						390,920		1,103,420
Total	873,520						390,920		1,264,440

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	773,327						346,081		1,119,409
Local Match	100,193						44,839		145,031
LSSRP Bond									
Local AC									
Total	873,520						390,920		1,264,440

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reimb. Rate: 88.53%		8/4/2015 Linda Newton: PE funding updated to match revised BPMP Plan dated 6/8/15.								Total:	29,000
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reimb. Rate: 88.53%		6/26/2014 Chien Wu: Cost increases as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.								Total:	32,020

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	630,776						346,081		976,858
Local Match	81,724						44,839		126,562
LSSRP Bond									
Local AC									
Total	712,500						390,920		1,103,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3466	HBP	CON						-346,081	346,081			New!
	Local Match							-44,839	44,839			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3466	HBP	CON					-346,081	346,081				New!
	Local Match						-44,839	44,839				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3466	HBP	CON				-346,081	346,081					New!
	Local Match					-44,839	44,839					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3466	HBP	CON			-346,081	346,081						New!
	Local Match				-44,839	44,839						
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21.								Total:		
3466	HBP	CON			346,081					-346,081		New!
	Local Match				44,839					-44,839		
Fed. Reimb. Rate: 88.53%		4/8/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON					-346,081			346,081	
	Local Match						-44,839			44,839	
Fed. Reimb. Rate: 88.53%		10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to Beyond. Funds obligated in FFY 16/17..								Total:	
3466	HBP	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON		346,081							346,081
	Local Match			44,839							44,839
Fed. Reimb. Rate: 88.53%		3/13/2019 Jae-Myung Lee: Per revised BPMP list submitted on 11/14/18								Total:	390,920
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2018 DLA-Admin: Revise funding to match list dated 10/12/2018.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/20/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/19/2017 Chien Wu: Revise to reflect the actual amount requested in the RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/18/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON	-50,905								-50,905
	Local Match		-6,595								-6,595
Fed. Reimb. Rate: 88.53%		8/4/2015 Linda Newton: CON funding updated to match revised BPMP Plan dated 6/8/15.								Total:	-57,500
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%		6/26/2014 Chien Wu: Cost adjustment as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.								Total:	-70,000
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3466	HBP	CON	743,652							-743,652	
	Local Match		96,348							-96,348	
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3466	HBP	CON	-743,652							743,652	
	Local Match		-96,348							96,348	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
Fed. Reimb. Rate: 88.53%		9/9/2009 Eric Bost: New Candidate Project. See BPMP.								Total:	840,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	PE	105,351								105,351
	Local Match		13,649								13,649
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.								Total:	119,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	CON				-346,152				346,152	
	Local Match					-44,848				44,848	
Fed. Reimb. Rate: 88.53%		10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:	
3921	HBP	CON				346,152				-346,152	
	Local Match					44,848				-44,848	
Fed. Reimb. Rate: 88.53%		3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reimb. Rate: 88.53%		3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	CON	346,152								346,152
	Local Match		44,848								44,848
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.								Total:	391,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								4,560,000	4,560,000
Total							370,000	4,560,000	4,930,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							327,561	4,036,968	4,364,529
Local Match							42,439	523,032	565,471
LSSRP Bond									
Local AC									
Total							370,000	4,560,000	4,930,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4525	HBP	PE					-327,561		327,561			New!
	Local Match						-42,439		42,439			
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4525	HBP	PE					44,265				44,265	New!
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	50,000	
4525	HBP	PE		-283,296			283,296					
	Local Match			-36,704			36,704					
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:	
4525	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	320,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,036,968	4,036,968
Local Match								523,032	523,032
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4525	HBP	CON							-4,036,968	4,036,968		New!
	Local Match								-523,032	523,032		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4525	HBP	CON							4,036,968	-4,036,968		New!
	Local Match								523,032	-523,032		
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4525	HBP	CON							-4,036,968	4,036,968		
	Local Match								-523,032	523,032		
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4525	HBP	CON							4,036,968	-4,036,968		
	Local Match								523,032	-523,032		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4525	HBP	CON			-4,036,968					4,036,968		
	Local Match				-523,032					523,032		
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	4,560,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							370,000		370,000
R/W									
CON								3,960,000	3,960,000
Total							370,000	3,960,000	4,330,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							327,561	3,505,788	3,833,349
Local Match							42,439	454,212	496,651
LSSRP Bond									
Local AC									
Total							370,000	3,960,000	4,330,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							327,561		327,561
Local Match							42,439		42,439
LSSRP Bond									
Local AC									
Total							370,000		370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4526	HBP	PE					-327,561		327,561			New!
	Local Match						-42,439		42,439			
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4526	HBP	PE					44,265				44,265	New!
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	50,000	
4526	HBP	PE		-283,296			283,296					
	Local Match			-36,704			36,704					
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	PE		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:	
4526	HBP	PE					283,296				283,296
	Local Match						36,704				36,704
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	320,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,505,788	3,505,788
Local Match								454,212	454,212
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4526	HBP	CON							-3,505,788	3,505,788		New!
	Local Match								-454,212	454,212		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4526	HBP	CON							3,505,788	-3,505,788		New!
	Local Match								454,212	-454,212		
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4526	HBP	CON							-3,505,788	3,505,788		
	Local Match								-454,212	454,212		
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4526	HBP	CON							3,505,788	-3,505,788		
	Local Match								454,212	-454,212		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:		
4526	HBP	CON			-3,505,788					3,505,788		
	Local Match				-454,212					454,212		
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4526	HBP	CON								3,505,788	3,505,788
	Local Match									454,212	454,212
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	3,960,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			130,000		22,500				152,500
R/W									
CON								366,000	366,000
Total			130,000		22,500			366,000	518,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			115,089		19,919			324,020	459,028
Local Match			14,911		2,581			41,980	59,472
LSSRP Bond									
Local AC									
Total			130,000		22,500			366,000	518,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			115,089		19,919				135,008
Local Match			14,911		2,581				17,492
LSSRP Bond									
Local AC									
Total			130,000		22,500				152,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4459	HBP	PE					19,919				19,919	New!
	Local Match						2,581				2,581	
Fed. Reimb. Rate: 88.53%		7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted PE.								Total:	22,500	
4459	HBP	PE	-115,089		115,089							
	Local Match		-14,911		14,911							
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:		
4459	HBP	PE	115,089								115,089	
	Local Match		14,911								14,911	
Fed. Reimb. Rate: 88.53%		9/30/2016 Linda Newton: New eligible project.								Total:	130,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
Total								366,000	366,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4459	HBP	CON								-20,362	-20,362	New!
	Local Match									-2,638	-2,638	
Fed. Reimb. Rate: 88.53%		7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted CON.								Total:	-23,000	
4459	HBP	CON								344,382	344,382	
	Local Match									44,618	44,618	
Fed. Reimb. Rate: 88.53%		9/30/2016 Linda Newton: New eligible project.								Total:	389,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	570,136								570,136
R/W									
CON								1,605,000	1,605,000
Total	570,136							1,605,000	2,175,136

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	504,741							1,420,907	1,925,648
Local Match	65,395			-0				184,094	249,488
LSSRP Bond									
Local AC									
Total	570,136							1,605,000	2,175,136

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	504,741								504,741
Local Match	65,395								65,395
LSSRP Bond									
Local AC									
Total	570,136								570,136

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PE	-31,845								-31,845
	Local Match		-4,126								-4,126
Fed. Reimb. Rate: 88.53%			5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17							Total:	-35,971
3790	HBP	PE	192,417								192,417
	Local Match		24,930								24,930
Fed. Reimb. Rate: 88.53%			9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey							Total:	217,347
3790	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total:	125,000
3790	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	125,000
3790	HBP	PE	167,109								167,109
	Local Match		21,651								21,651
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	188,760

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790	HBP	R/W					-26,559				-26,559	New!
	Local Match						-3,441				-3,441	
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	-30,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3790	HBP	R/W			26,559		-26,559				
	Local Match				3,441		-3,441				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3790	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3790	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3790	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53%		9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3790	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,420,907	1,420,907
Local Match				-0				184,094	184,094
LSSRP Bond									
Local AC									
Total								1,605,000	1,605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790	HBP	CON							-1,420,907	1,420,907		New!
	Local Match								-184,094	184,094		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON						-1,420,907	1,420,907			New!
	Local Match							-184,094	184,094			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON					-1,420,907	1,420,907				New!
	Local Match						-184,094	184,094				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3790	HBP	CON				-1,420,907	1,420,907					New!
	Local Match					-184,094	184,094					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON				441,908					441,908	New!
	Local Match					57,254					57,254	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: CON increase per 2020 September Survey.								Total:	499,162	
3790	HBP	CON				978,998				-978,998		New!
	Local Match					126,840				-126,840		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3790	HBP	CON							-978,998	978,998		
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON						-978,998	978,998			
	Local Match							-126,840	126,840			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON					-978,998	978,998				
	Local Match						-126,840	126,840				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON				-978,998	978,998					
	Local Match					-126,840	126,840					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3790	HBP	CON				978,998				-978,998		
	Local Match					126,840				-126,840		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
3790	HBP	CON					-978,998			978,998		
	Local Match						-126,840			126,840		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON			-978,998	978,998					
	Local Match				-126,840	126,840					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON			978,998					-978,998	
	Local Match				126,840					-126,840	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3790	HBP	CON					-978,998			978,998	
	Local Match						-126,840			126,840	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON				-978,998	978,998				
	Local Match					-126,840	126,840				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON				978,998				-978,998	
	Local Match					126,840				-126,840	
Fed. Reimb. Rate: 88.53%		9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3790	HBP	CON			-978,998					978,998	
	Local Match				-126,840					126,840	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON		-978,998	978,998						
	Local Match			-126,840	126,840						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON		43,187							43,187
	Local Match			5,595							5,595
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	48,782

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3790	HBP	CON	-935,812							935,812	
	Local Match		-121,244							121,244	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3790	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3790	HBP	CON	935,812							-935,812	
	Local Match		121,244							-121,244	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	1,057,056

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	107,428				200,000				307,428
R/W					25,000				25,000
CON								696,004	696,004
Total	107,428				225,000			696,004	1,028,432

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	95,106				199,193			616,172	910,471
Local Match	12,322				25,808			79,832	117,961
LSSRP Bond									
Local AC									
Total	107,428				225,000			696,004	1,028,432

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3793	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
3793	HBP	PE			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total:	
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total:	100,000
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total:	200,000
3793	HBP	PE	95,106								95,106
	Local Match		12,322								12,322
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	107,428

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	5,000
3793	HBP	R/W		-17,706						17,706	
	Local Match			-2,294						2,294	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3793	HBP	CON							-616,172	616,172		New!
	Local Match								-79,832	79,832		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON						-616,172	616,172			New!
	Local Match							-79,832	79,832			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON						616,172		-616,172		New!
	Local Match							79,832		-79,832		
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: CON moved to 22/23 due to anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3793	HBP	CON							-616,172	616,172		
	Local Match								-79,832	79,832		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON						-616,172	616,172			
	Local Match							-79,832	79,832			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON					-616,172	616,172				
	Local Match						-79,832	79,832				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3793	HBP	CON					616,172			-616,172		
	Local Match						79,832			-79,832		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON					616,172			-616,172	
	Local Match						79,832			-79,832	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3793	HBP	CON								83,576	83,576
	Local Match									10,828	10,828
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	94,404
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3793	HBP	CON	-532,596							532,596	
	Local Match		-69,004							69,004	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	601,600

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District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,090				200,000				335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090				225,000			831,290	1,191,380

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	119,595				199,193			735,941	1,054,729
Local Match	15,495				25,808			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090				225,000			831,290	1,191,380

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-80,000
3791	HBP	PE	-247,884	247,884							
	Local Match		-32,116	32,116							
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey.							Total:	
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.							Total:	100,000
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	180,000
3791	HBP	PE	119,595								119,595
	Local Match		15,495								15,495
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	135,090

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District: 04 County: San Mateo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	R/W				-22,133	22,133				
	Local Match					-2,868	2,868				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3791	HBP	R/W			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3791	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	5,000
3791	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3791	HBP	CON							-735,941	735,941		New!
	Local Match								-95,349	95,349		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3791	HBP	CON						-735,941	735,941			New!
	Local Match							-95,349	95,349			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3791	HBP	CON						735,941		-735,941		New!
	Local Match							95,349		-95,349		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
3791	HBP	CON							-735,941	735,941		
	Local Match								-95,349	95,349		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3791	HBP	CON						-735,941	735,941			
	Local Match							-95,349	95,349			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	CON						735,941		-735,941	
	Local Match							95,349		-95,349	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	75,000
3791	HBP	CON			669,544					-669,544	
	Local Match				86,746					-86,746	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	756,290

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	305,445			125,555					431,000
R/W									
CON			817,700			262,192			1,079,892
Total	305,445		817,700	125,555		262,192			1,510,892

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	270,410			111,154		956,028			1,337,593
Local Match	35,035		93,790	14,401		30,073			173,299
LSSRP Bond									
Local AC			723,910			-723,910			
Total	305,445		817,700	125,555		262,192			1,510,892

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	270,410			111,154					381,564
Local Match	35,035			14,401					49,436
LSSRP Bond									
Local AC									
Total	305,445			125,555					431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4291	HBP	PE				111,154					111,154	New!
	Local Match					14,401					14,401	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: PE increase per 2020 September Survey								Total:	125,555	
4291	HBP	PE	35,186								35,186	
	Local Match		4,559								4,559	
Fed. Reimb. Rate: 88.53%		5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17								Total:	39,745	
4291	HBP	PE	36,032								36,032	
	Local Match		4,668								4,668	
Fed. Reimb. Rate: 88.53%		9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey								Total:	40,700	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	PE	-75,251								-75,251
	Local Match		-9,750								-9,750
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-85,000
4291	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4291	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	-25,000
4291	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
Fed. Reimb. Rate: 88.53%		7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
4291	HBP	R/W		-22,133			22,133				
	Local Match			-2,868			2,868				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4291	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4291	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53%		9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
4291	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4291	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-75,000
4291	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						956,028			956,028
Local Match			93,790	0		30,073			123,864
LSSRP Bond									
Local AC			723,910			-723,910			
Total			817,700			262,192			1,079,892

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4291	Local AC (HBP)	CON					723,910	-723,910				New!
	Local Match						93,790	-93,790				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
4291	HBP	CON					-956,028	956,028				New!
	Local Match						-123,864	123,864				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4291	HBP	CON				-956,028	956,028					New!
	Local Match					-123,864	123,864					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
4291	Local AC (HBP)	CON				723,910	-723,910					New!
	Local Match					93,790	-93,790					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON conversions moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
4291	HBP	CON				232,119					232,119	New!
	Local Match					30,073					30,073	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Increased CON per 2020 September Survey									Total:	262,192	
4291	HBP	CON				723,910		-723,910				
	Local Match					93,790		-93,790				
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Pull AC conversion for CON into FFY 20/21.									Total:		
4291	Local AC (HBP)	CON			723,910	-723,910						
	Local Match				93,790	-93,790						
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Add AC to CON in FFY 19/20, as requested by local agency.									Total:		
4291	HBP	CON					-723,910	723,910				
	Local Match						-93,790	93,790				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4291	HBP	CON				-723,910	723,910					
	Local Match					-93,790	93,790					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4291	HBP	CON			-723,910	723,910						
	Local Match				-93,790	93,790						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4291	HBP	CON			168,476						168,476	
	Local Match				21,828						21,828	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey									Total:	190,304	
4291	HBP	CON			555,434					-555,434		
	Local Match				71,962					-71,962		
Fed. Reimb. Rate: 88.53%	7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON					-555,434			555,434	
	Local Match						-71,962			71,962	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON				-555,434	555,434				
	Local Match					-71,962	71,962				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON			-555,434	555,434					
	Local Match				-71,962	71,962					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON			555,434	-555,434					
	Local Match				71,962	-71,962					
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.									Total:	
4291	HBP	CON				555,434				-889,107	-333,673
	Local Match					71,962				-115,193	-43,231
Fed. Reimb. Rate: 88.53%	5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17									Total:	-376,904
4291	HBP	CON					-889,107			889,107	
	Local Match						-115,193			115,193	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON				-889,107	889,107				
	Local Match					-115,193	115,193				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON			-889,107	889,107					
	Local Match				-115,193	115,193					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4291	HBP	CON			889,107					-925,139	-36,032
	Local Match				115,193					-119,862	-4,668
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey									Total:	-40,700
4291	HBP	CON			-925,139					925,139	
	Local Match				-119,862					119,862	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4291	HBP	CON		-925,139	925,139						
	Local Match			-119,862	119,862						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4291	HBP	CON	-925,139	925,139							
	Local Match		-119,862	119,862							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4291	HBP	CON	185,913								185,913
	Local Match		24,087								24,087
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	210,000
4291	HBP	CON	739,226							-739,226	
	Local Match		95,775							-95,775	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
4291	HBP	CON								739,226	739,226
	Local Match									95,775	95,775
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	835,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							230,000		230,000
R/W									
CON								630,000	630,000
Total							230,000	630,000	860,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							203,619	557,739	761,358
Local Match							26,381	72,261	98,642
LSSRP Bond									
Local AC									
Total							230,000	630,000	860,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							203,619		203,619
Local Match							26,381		26,381
LSSRP Bond									
Local AC									
Total							230,000		230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	PE				-203,619			203,619		
	Local Match					-26,381			26,381		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4563	HBP	PE				-427,821					-427,821
	Local Match					-55,429					-55,429
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	-483,250
4563	HBP	PE	-631,440			631,440					
	Local Match		-81,810			81,810					
Fed. Reimb. Rate: 88.53%		3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	PE	631,440								631,440
	Local Match		81,810								81,810
Fed. Reimb. Rate: 88.53%		9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17								Total:	713,250

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4563	HBP	CON						-557,739		557,739		New!
	Local Match							-72,261		72,261		
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4563	HBP	CON						557,739		-557,739		New!
	Local Match							72,261		-72,261		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4563	HBP	CON						-557,739		557,739		
	Local Match							-72,261		72,261		
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4563	HBP	CON						557,739		-557,739		
	Local Match							72,261		-72,261		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
4563	HBP	CON								-2,978,326	-2,978,326	
	Local Match									-385,874	-385,874	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	-3,364,200	
4563	HBP	CON			-3,536,065					3,536,065		
	Local Match				-458,135					458,135		
Fed. Reimb. Rate: 88.53%		3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4563	HBP	CON			3,536,065						3,536,065
	Local Match				458,135						458,135
Fed. Reimb. Rate: 88.53%		9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17								Total:	3,994,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	161,500								161,500
R/W									
CON								1,292,750	1,292,750
Total	161,500							1,292,750	1,454,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	142,976							1,144,472	1,287,448
Local Match	18,524							148,278	166,802
LSSRP Bond									
Local AC									
Total	161,500							1,292,750	1,454,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53%			10/10/2015 Linda Newton: New eligible project.							Total:	161,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,144,472	1,144,472
Local Match								148,278	148,278
LSSRP Bond									
Local AC									
Total								1,292,750	1,292,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4309	HBP	CON							-1,144,472	1,144,472		New!
	Local Match								-148,278	148,278		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4309	HBP	CON						-1,144,472	1,144,472			New!
	Local Match							-148,278	148,278			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4309	HBP	CON					-1,144,472	1,144,472				New!
	Local Match						-148,278	148,278				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4309	HBP	CON					716,296				716,296	New!
	Local Match						92,804				92,804	
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list.								Total:	809,100	
4309	HBP	CON				-428,175	428,175					
	Local Match					-55,475	55,475					
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4309	HBP	CON			-428,175	428,175						
	Local Match				-55,475	55,475						
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4309	HBP	CON		-428,175	428,175							
	Local Match			-55,475	55,475							
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4309	HBP	CON	-428,175	428,175							
	Local Match		-55,475	55,475							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4309	HBP	CON	428,175								428,175
	Local Match		55,475								55,475
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project..								Total:	483,650

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Gilroy

BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5034(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON		227,909	110,000						337,909
Total		227,909	110,000						337,909

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	-24,788								-24,788
	Local Match		-3,212								-3,212
Fed. Reimb. Rate: 88.53%		8/14/2018 Linda Newton: Local agency self funded PE. Remove from project.								Total:	-28,000
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4200	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/11/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	28,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		201,768	97,383						299,151
Local Match		26,141	12,617						38,758
LSSRP Bond									
Local AC									
Total		227,909	110,000						337,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON			97,383						97,383
	Local Match				12,617						12,617
Fed. Reimb. Rate: 88.53%		9/27/2019 Jae-Myung Lee: Per updated BPMP list on 2/22/19 & 9/26/19								Total:	110,000
4200	HBP	CON		201,768		-201,768					
	Local Match			26,141		-26,141					
Fed. Reimb. Rate: 88.53%		6/19/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. MTC FTIP #2019-07								Total:	
4200	HBP	CON			-201,768	201,768					
	Local Match				-26,141	26,141					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4200	HBP	CON		201,768	-201,768						
	Local Match			26,141	-26,141						
Fed. Reimb. Rate: 88.53%		3/1/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.								Total:	
4200	HBP	CON		-201,768	201,768						
	Local Match			-26,141	26,141						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4200	HBP	CON		201,768						-126,084	75,683
	Local Match			26,141						-16,336	9,806
Fed. Reimb. Rate: 88.53%		8/14/2018 Linda Newton: Revise CON funding to match list dated 7/20/2018.								Total:	85,489
4200	HBP	CON		-114,027						126,084	12,058
	Local Match			-14,773						16,336	1,562
Fed. Reimb. Rate: 88.53%		3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized. Revised CON to match list submitted 1-2018.								Total:	13,620
4200	HBP	CON	-114,027	114,027							
	Local Match		-14,773	14,773							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4200	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4200	HBP	CON	114,027								114,027
	Local Match		14,773								14,773
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	128,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,174,809			574,146					1,748,955
R/W				113,000					113,000
CON								9,986,645	9,986,645
Total	1,174,809			687,146				9,986,645	11,848,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,040,058			608,330				8,841,177	10,489,566
Local Match	134,751			78,816				1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809			687,146				9,986,645	11,848,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,040,058			508,291					1,548,350
Local Match	134,751			65,855					200,605
LSSRP Bond									
Local AC									
Total	1,174,809			574,146					1,748,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE				508,291	-508,291				
	Local Match					65,855	-65,855				
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3722	HBP	PE			-508,291		508,291				
	Local Match				-65,855		65,855				
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3722	HBP	PE			508,291						508,291
	Local Match				65,855						65,855
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	574,146

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.								Total:	485,544
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Reimb. Rate: 88.53%		5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13								Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				100,039					100,039
Local Match				12,961					12,961
LSSRP Bond									
Local AC									
Total				113,000					113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W				100,039	-100,039				New!
	Local Match					12,961	-12,961				
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3722	HBP	R/W			100,039		-100,039				
	Local Match				12,961		-12,961				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	R/W		-100,039	100,039						
	Local Match			-12,961	12,961						
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Reimb. Rate: 88.53%		9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	13,000
3722	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3722	HBP	CON							-8,841,177	8,841,177		New!
	Local Match								-1,145,468	1,145,468		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON						-8,841,177	8,841,177			New!
	Local Match							-1,145,468	1,145,468			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON					-8,841,177	8,841,177				New!
	Local Match						-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON				-8,841,177	8,841,177					New!
	Local Match					-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON				8,841,177				-8,841,177		New!
	Local Match					1,145,468				-1,145,468		
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
3722	HBP	CON								-356,736	-356,736	New!
	Local Match									-46,219	-46,219	
Fed. Reimb. Rate: 88.53%		8/5/2020 Bobby Zezoff: CON cost updated per the 6-D dated 7/31/20.								Total:	-402,955	
3722	HBP	CON							-9,197,913	9,197,913		
	Local Match								-1,191,687	1,191,687		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON						-9,197,913	9,197,913		
	Local Match							-1,191,687	1,191,687		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON					-9,197,913	9,197,913			
	Local Match						-1,191,687	1,191,687			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				-9,197,913	9,197,913				
	Local Match					-1,191,687	1,191,687				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				9,197,913				-5,534,974	3,662,938
	Local Match					1,191,687				-717,115	474,573
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	4,137,511
3722	HBP	CON					-5,534,974			5,534,974	
	Local Match						-717,115			717,115	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				-5,534,974	5,534,974				
	Local Match					-717,115	717,115				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON			-5,534,974	5,534,974					
	Local Match				-717,115	717,115					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON			5,534,974					-2,852,383	2,682,591
	Local Match				717,115					-369,557	347,558
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	3,030,149
3722	HBP	CON					-2,852,383			2,852,383	
	Local Match						-369,557			369,557	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON				-2,852,383	2,852,383				
	Local Match					-369,557	369,557				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON			-2,852,383	2,852,383					
	Local Match				-369,557	369,557					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON		-2,852,383	2,852,383						
	Local Match			-369,557	369,557						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON		2,852,383						-2,852,383	
	Local Match			369,557						-369,557	
Fed. Reimb. Rate: 88.53%		9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3722	HBP	CON			-2,852,383					2,852,383	
	Local Match				-369,557					369,557	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON		-2,852,383	2,852,383						
	Local Match			-369,557	369,557						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	-2,852,383	2,852,383							
	Local Match		-369,557	369,557							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON	-368,365								-368,365
	Local Match		-47,726								-47,726
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.								Total:	-416,091
3722	HBP	CON	3,220,749							-3,220,749	
	Local Match		417,282							-417,282	
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.								Total:	
3722	HBP	CON	-3,220,749							3,220,749	
	Local Match		-417,282							417,282	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	3,220,749							-2,588,615	632,133
	Local Match		417,282							-335,383	81,900
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.								Total:	714,033
3722	HBP	CON	-2,588,615							2,588,615	
	Local Match		-335,383							335,383	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON	804,736								804,736
	Local Match		104,262								104,262
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	908,998
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON	1,783,880							-1,783,880	
	Local Match		231,121							-231,121	
Fed. Reimb. Rate: 88.53%		9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								Total:	
3722	HBP	CON	-1,783,880							1,783,880	
	Local Match		-231,121							231,121	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3722	HBP	CON	1,783,880								1,783,880
	Local Match		231,121								231,121
Fed. Reimb. Rate: 88.53%										Total:	2,015,000

10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	885,000								885,000
R/W									
CON				4,424,000					4,424,000
Total	885,000			4,424,000					5,309,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	783,491							3,916,567	4,700,058
Local Match	101,510			507,433					608,942
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total	885,000			4,424,000					5,309,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53%			6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.							Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53%			6/17/2016 Chien Wu: Revise to reflect actual amount obligated.							Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	739,226								739,226
	Local Match		95,775								95,775
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53%			new project							Total:	790,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match				507,433					507,433
LSSRP Bond									
Local AC				3,916,567				-3,916,567	
Total				4,424,000					4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	Local AC (HBP)	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Add AC to construction to match PE time extension expiration of 9/1/2021.								Total:	
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON					-3,916,567	3,916,567			
	Local Match						-507,433	507,433			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.								Total:	
3330	HBP	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reimb. Rate: 88.53%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON				3,916,567				-3,916,567	
	Local Match					507,433				-507,433	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%		3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.								Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.								Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%		new project								Total:	4,424,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							450,000		450,000
R/W									
CON								1,856,250	1,856,250
Total							450,000	1,856,250	2,306,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							450,000	1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total							450,000	1,856,250	2,306,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3429	HBP	PE					-450,000		450,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3429	HBP	PE				-450,000		450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2020 Survey.								Total:		
3429	HBP	PE				450,000		-450,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: PE funding must remain in year programmed based upon LAPG CH. 6. Move PE from FFY 21/22 to FFY 19/20.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	PE			-450,000		450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.							Total:	
3429	HBP	PE		-450,000	450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2018 Survey.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 2/27/2017 Jae-Myung Lee: PE funds moved from FFY 16/17 to 17/18 per Agency's request (2/27/17 email from Viet Nguyen) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2017 DLA-Admin: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	450,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	CON							-1,856,250	1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
3429	HBP	CON							1,856,250	-1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
3429	HBP	CON			-1,856,250					1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3429	HBP	CON			1,856,250					-1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3429	HBP	CON	-1,856,250							1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3429	HBP	CON	1,856,250								1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,400,000			200,000					1,600,000
R/W	300,000			200,000					500,000
CON								6,057,000	6,057,000
Total	1,700,000			400,000				6,057,000	8,157,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,505,010			354,120				5,362,262	7,221,392
Local Match	194,990			45,880				694,738	935,608
LSSRP Bond									
Local AC									
Total	1,700,000			400,000				6,057,000	8,157,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,239,420			177,060					1,416,480
Local Match	160,580			22,940					183,520
LSSRP Bond									
Local AC									
Total	1,400,000			200,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	PE				177,060					177,060	New!
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	200,000	
1710	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Reimb. Rate: 88.53%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	150,000	
1710	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey.								Total:	150,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	45,000
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	265,590			177,060					442,650
Local Match	34,410			22,940					57,350
LSSRP Bond									
Local AC									
Total	300,000			200,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	R/W				177,060					177,060	New!
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	200,000	
1710	HBP	R/W	168,207								168,207	
	Local Match		21,793								21,793	
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	190,000	
1710	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	50,000	
1710	HBP	R/W	-123,942								-123,942	
	Local Match		-16,058								-16,058	
Fed. Reimb. Rate: 88.53%			11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.							Total:	-140,000	
1710	HBP	R/W	123,942								123,942	
	Local Match		16,058								16,058	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.							Total:	140,000	
1710	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	30,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,362,262	5,362,262
Local Match								694,738	694,738
LSSRP Bond									
Local AC									
Total								6,057,000	6,057,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	CON							-5,362,262	5,362,262		New!
	Local Match								-694,738	694,738		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON						-5,362,262	5,362,262			New!
	Local Match							-694,738	694,738			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1710	HBP	CON					-5,362,262	5,362,262				New!
	Local Match						-694,738	694,738				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON				-5,362,262	5,362,262					New!
	Local Match					-694,738	694,738					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON				5,362,262				-5,311,800	50,462	New!
	Local Match					694,738				-688,200	6,538	
Fed. Reimb. Rate: 88.53%		10/23/2020 DLA-Admin: Survey rounded to 6,100,000. Fund corrected back to 6D requested amount. 6D to be reviewed. 9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	57,000	
1710	HBP	CON							-5,311,800	5,311,800		
	Local Match								-688,200	688,200		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON						-5,311,800	5,311,800			
	Local Match							-688,200	688,200			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON					-5,311,800	5,311,800				
	Local Match						-688,200	688,200				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON				-5,311,800	5,311,800					
	Local Match					-688,200	688,200					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON				5,311,800				-4,780,620	531,180	
	Local Match					688,200				-619,380	68,820	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	600,000	
1710	HBP	CON					-4,780,620			4,780,620		
	Local Match						-619,380			619,380		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-4,780,620	4,780,620					
	Local Match				-619,380	619,380					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			4,780,620					-4,780,620	
	Local Match				619,380					-619,380	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
1710	HBP	CON					-4,780,620			4,780,620	
	Local Match						-619,380			619,380	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-4,780,620	4,780,620					
	Local Match				-619,380	619,380					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			4,780,620					-4,780,620	
	Local Match				619,380					-619,380	
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON	-4,780,620	4,780,620							
	Local Match		-619,380	619,380							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	447,532								447,532
	Local Match		57,983								57,983
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	505,515
1710	HBP	CON	4,333,088							-4,333,088	
	Local Match		561,397							-561,397	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.								Total:	
1710	HBP	CON			-4,333,088					4,333,088	
	Local Match				-561,397					561,397	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-4,333,088	4,333,088						
	Local Match			-561,397	561,397						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON	-4,333,088	4,333,088							
	Local Match		-561,397	561,397							
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON	-447,532								-447,532
	Local Match		-57,983								-57,983
Fed. Reimb. Rate: 88.53%		12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total:	-505,515
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
Fed. Reimb. Rate: 88.53%		12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total:	
1710	HBP	CON			-4,780,620					4,780,620	
	Local Match				-619,380					619,380	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-4,780,620	4,780,620						
	Local Match			-619,380	619,380						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON	-4,780,620	4,780,620							
	Local Match		-619,380	619,380							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	929,565								929,565
	Local Match		120,435								120,435
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.								Total:	1,050,000
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	230,000
1710	HBP	CON	3,647,436							-3,647,436	
	Local Match		472,564							-472,564	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1710	HBP	CON	-3,647,436							3,647,436	
	Local Match		-472,564							472,564	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	-3,490,000
1710	HBP	CON	3,647,436								3,647,436
	Local Match		472,564								472,564
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	4,120,000
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1710	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	840,000
1710	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1710	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,275,000								2,275,000
R/W	40,000		410,000						450,000
CON								9,054,602	9,054,602
Total	2,315,000		410,000					9,054,602	11,779,602

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,049,470		362,973					8,016,039	10,428,482
Local Match	265,531		47,027					1,038,563	1,351,120
LSSRP Bond									
Local AC									
Total	2,315,000		410,000					9,054,602	11,779,602

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.							Total:	625,000
1711	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	545,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%		3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%		6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%		12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.								Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	35,412		362,973						398,385
Local Match	4,588		47,027						51,615
LSSRP Bond									
Local AC									
Total	40,000		410,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
1711	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%		5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019								Total:	150,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W	-230,178	230,178							
	Local Match		-29,822	29,822							
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
Fed. Reimb. Rate: 88.53%		11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total:	-60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	60,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:	10,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								8,016,039	8,016,039
Local Match								1,038,563	1,038,563
LSSRP Bond									
Local AC									
Total								9,054,602	9,054,602

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1711	HBP	CON							-8,016,039	8,016,039		New!
	Local Match								-1,038,563	1,038,563		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-8,016,039	8,016,039			New!
	Local Match							-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-8,016,039	8,016,039				New!
	Local Match						-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					8,016,039			-8,016,039		New!
	Local Match						1,038,563			-1,038,563		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
1711	HBP	CON							-8,016,039	8,016,039		
	Local Match								-1,038,563	1,038,563		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-8,016,039	8,016,039			
	Local Match							-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON					-8,016,039	8,016,039			
	Local Match						-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			1,277,152						1,277,152
	Local Match				165,469						165,469
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	1,442,621
1711	HBP	CON			6,738,887					-7,277,141	-538,254
	Local Match				873,094					-942,831	-69,737
Fed. Reimb. Rate: 88.53%		5/23/2019 Xi Zhang: Per 6-D dated 4/11/2019								Total:	-607,991
1711	HBP	CON					-7,277,141			7,277,141	
	Local Match						-942,831			942,831	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON				-7,277,141	7,277,141				
	Local Match					-942,831	942,831				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			-7,277,141	7,277,141					
	Local Match				-942,831	942,831					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			7,277,141					-7,277,141	
	Local Match				942,831					-942,831	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
1711	HBP	CON					-7,277,141			7,277,141	
	Local Match						-942,831			942,831	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON				-7,277,141	7,277,141				
	Local Match					-942,831	942,831				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			-7,277,141	7,277,141					
	Local Match				-942,831	942,831					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			7,277,141					-7,277,141	
	Local Match				942,831					-942,831	
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
1711	HBP	CON			-7,277,141					7,277,141	
	Local Match				-942,831					942,831	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON		-7,277,141	7,277,141						
	Local Match			-942,831	942,831						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON	-7,277,141	7,277,141							
	Local Match		-942,831	942,831							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON	-1,487,329								-1,487,329
	Local Match		-192,699								-192,699
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.								Total:	-1,680,028
1711	HBP	CON	8,764,470							-8,764,470	
	Local Match		1,135,530							-1,135,530	
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.								Total:	
1711	HBP	CON	-8,764,470							8,764,470	
	Local Match		-1,135,530							1,135,530	
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
1711	HBP	CON	8,764,470							-7,982,476	781,994
	Local Match		1,135,530							-1,034,214	101,316
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	883,310

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON	3,461,523							-3,461,523	
	Local Match		448,477							-448,477	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON	3,461,523							-3,089,697	371,826
	Local Match		448,477							-400,303	48,174
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	420,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1711	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	840,000
1711	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1711	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,440,000			260,000					1,700,000
R/W	300,000			200,000					500,000
CON								6,986,676	6,986,676
Total	1,740,000			460,000				6,986,676	9,186,676

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,540,422			407,238				6,185,304	8,132,964
Local Match	199,578			52,762				801,372	1,053,712
LSSRP Bond									
Local AC									
Total	1,740,000			460,000				6,986,676	9,186,676

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,274,832			230,178					1,505,010
Local Match	165,168			29,822					194,990
LSSRP Bond									
Local AC									
Total	1,440,000			260,000					1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	PE			-230,178	230,178						New!
	Local Match				-29,822	29,822						
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:		
1709	HBP	PE			230,178						230,178	New!
	Local Match				29,822						29,822	
Fed. Reimb. Rate: 88.53%			5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20							Total:	260,000	
1709	HBP	PE	-141,648								-141,648	
	Local Match		-18,352								-18,352	
Fed. Reimb. Rate: 88.53%			11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.							Total:	-160,000	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	260,000
1709	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	390,000
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011							Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

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Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	265,590			177,060					442,650
Local Match	34,410			22,940					57,350
LSSRP Bond									
Local AC									
Total	300,000			200,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	R/W			-177,060	177,060						New!
	Local Match				-22,940	22,940						
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:		
1709	HBP	R/W			177,060						177,060	New!
	Local Match				22,940						22,940	
Fed. Reimb. Rate: 88.53%		5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20								Total:	200,000	
1709	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1709	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1709	HBP	R/W	212,472								212,472	
	Local Match		27,528								27,528	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.								Total:	240,000	
1709	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	CON							-6,185,304	6,185,304		New!
	Local Match								-801,372	801,372		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON						-6,185,304	6,185,304			New!
	Local Match							-801,372	801,372			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1709	HBP	CON					-6,185,304	6,185,304				New!
	Local Match						-801,372	801,372				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				-6,185,304	6,185,304					New!
	Local Match					-801,372	801,372					
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:		
1709	HBP	CON				6,185,304				-5,845,926	339,378	New!
	Local Match					801,372				-757,402	43,970	
Fed. Reimb. Rate: 88.53%		5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20								Total:	383,348	
1709	HBP	CON							-5,845,926	5,845,926		
	Local Match								-757,402	757,402		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON						-5,845,926	5,845,926			
	Local Match							-757,402	757,402			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-5,845,926	5,845,926				
	Local Match						-757,402	757,402				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				-5,845,926	5,845,926					
	Local Match					-757,402	757,402					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				5,845,926				-5,845,926		
	Local Match					757,402				-757,402		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:		
1709	HBP	CON					-5,845,926			5,845,926		
	Local Match						-757,402			757,402		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			5,845,926					-5,845,926	
	Local Match				757,402					-757,402	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
1709	HBP	CON					-5,845,926			5,845,926	
	Local Match						-757,402			757,402	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				-5,845,926	5,845,926				
	Local Match					-757,402	757,402				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-5,845,926	5,845,926					
	Local Match				-757,402	757,402					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total:	
1709	HBP	CON		1,552,221							1,552,221
	Local Match			201,107							201,107
Fed. Reimb. Rate: 88.53%		8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.								Total:	1,753,328
1709	HBP	CON		4,293,705						-4,293,705	
	Local Match			556,295						-556,295	
Fed. Reimb. Rate: 88.53%		8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON			-4,293,705					4,293,705	
	Local Match				-556,295					556,295	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON		-4,293,705	4,293,705						
	Local Match			-556,295	556,295						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	-4,293,705	4,293,705							
	Local Match		-556,295	556,295							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	450,000
1709	HBP	CON	3,895,320							-3,895,320	
	Local Match		504,680							-504,680	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
1709	HBP	CON			-3,895,320					3,895,320	
	Local Match				-504,680					504,680	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON		-3,895,320	3,895,320						
	Local Match			-504,680	504,680						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	-3,895,320	3,895,320							
	Local Match		-504,680	504,680							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	3,895,320							-3,408,405	486,915
	Local Match		504,680							-441,595	63,085
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	550,000
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	140,000
1709	HBP	CON	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1709	HBP	CON	-3,284,463							3,284,463	
	Local Match		-425,537							425,537	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	220,000
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	1,007,380
1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1709	HBP	CON	2,197,863								2,197,863
	Local Match		284,757								284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON							9,000,000		9,000,000
Total	1,053,596						9,000,000		10,053,596

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	842,877						9,000,000		9,842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596						9,000,000		10,053,596

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00%			11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.							Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00%			9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.							Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00%			4/27/2015 Chien Wu: Revise to show correct authorized funds.							Total:	-35,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.							Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.							Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.							Total:	930,000
1221	HBP	PE	-190,340								-190,340
	Local Match		-24,661								-24,661
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.							Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio							Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.								Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: Per agency request as of 3/12/2015.								Total:	-50,000
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	190,000

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District: 04 County: Santa Clara

Responsible Agency				Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W			60,000							60,000
	Local Match											
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	60,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							9,000,000		9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							9,000,000		9,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1221	HBP	CON						-9,000,000	9,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON					-9,000,000	9,000,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON				-9,000,000	9,000,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON				9,000,000			-9,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:		
1221	HBP	CON						-9,000,000	9,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON					-9,000,000	9,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON				-9,000,000	9,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON			-9,000,000	9,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1221	HBP	CON			9,000,000					-7,500,000	1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	1,500,000
1221	HBP	CON					-7,500,000			7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1221	HBP	CON					7,500,000			-7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total:	
1221	HBP	CON					-7,500,000			7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1221	HBP	CON				-7,500,000	7,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1221	HBP	CON			-7,500,000	7,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1221	HBP	CON		-5,163,763	7,500,000						2,336,237
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey									Total:	2,336,237
1221	HBP	CON		-536,237							-536,237
	Local Match										
Fed. Reimb. Rate: 100.00%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.									Total:	-536,237
1221	HBP	CON		536,237							536,237
	Local Match										
Fed. Reimb. Rate: 100.00%	9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.									Total:	536,237

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON	-31,501								-31,501
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.								Total:	-31,501
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON	31,501								31,501
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.								Total:	31,501
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON	-1,461,237								-1,461,237
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2015 Chien Wu: Revise to reflect as requested in RFA.								Total:	-1,461,237
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON		185,904							185,904
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	185,904

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1221	HBP	CON	-1,690,904								-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-1,690,904
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.											
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
1221	HBP	CON	1,970,000								1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,970,000
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.											
1221	HBP	CON	3,449,000								3,449,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,449,000
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

4/19/2016 Linda Newton: Bond Funds approved.
4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

4/19/2016 Linda Newton: Bond Funds approved.
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.
8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3103 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 100.00%

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,711,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000		600,000						1,100,000
R/W		80,000	420,000						500,000
CON								4,749,196	4,749,196
Total	500,000	80,000	1,020,000					4,749,196	6,349,196

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,000		1,100,000					4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total	500,000	80,000	1,020,000					4,749,196	6,349,196

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,000		600,000						1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		600,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	PE		-500,000	600,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA.								Total:	100,000
189	HBP	PE	-500,000	500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	250,000
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.							Total:	250,000
189	HBP	PE	490,000								490,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	490,000
189	State STP (BR)	PE	-490,000								-490,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	-490,000
189	HBP	PE	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjusted per approved 6-D							Total:	10,000
189	State STP (BR)	PE	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189	State STP (BR)	PE	26,000								26,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	PE	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			500,000						500,000
Local Match									
LSSRP Bond									
Local AC		80,000	-80,000						
Total		80,000	420,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Revised prior year RW funding to correct programming error.							Total:	-10,000
189	Local AC (HBP)	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/8/2019 Linda Newton: Added AC to RW - ran out of OA.							Total:	
189	HBP	R/W	10,000	-80,000	500,000						430,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Additional R/W funds per approved 6D 4/19/19							Total:	430,000
189	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
189	HBP	R/W		80,000	-25,000						55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	55,000
189	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D								Total:	15,000
189	State STP (BR)	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	10,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
189	HBP	CON							-4,749,196	4,749,196		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON						-4,749,196	4,749,196			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON					-4,749,196	4,749,196				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON					4,749,196			-4,749,196		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: CON funds moved to 21/22 as requested in 2020 September Survey.								Total:		
189	HBP	CON	-2,500,000								-2,500,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/27/2019 Xi Zhang: Correct mistake in Prior 2.5m funding.								Total:	-2,500,000	
189	HBP	CON							-4,749,196	4,749,196		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	HBP	CON						-4,749,196	4,749,196			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON					-4,749,196	4,749,196			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON				-4,749,196	4,749,196				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			-4,749,196	4,749,196					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON	2,500,000		4,749,196					-4,800,000	2,449,196
	Local Match										
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Per approved 6D 4/19/19								Total:	2,449,196
189	HBP	CON					-4,800,000			4,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON				-4,800,000	4,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			-4,800,000	4,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			4,800,000					-4,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
189	HBP	CON								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,000,000
189	HBP	CON			-3,800,000					3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON		-3,800,000	3,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON	-3,800,000	3,800,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON	3,800,000							-2,725,500	1,074,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.								Total:	1,074,500
189	HBP	CON	-2,725,500							2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON	2,725,500							-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
189	HBP	CON	-2,725,500							2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON	2,725,500							-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	HBP	CON	-2,725,500							2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON	225,500								225,500
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.								Total:	225,500
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
189	State STP (BR)	CON	2,500,000							-1,400,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	1,100,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
189	State STP (BR)	CON	-1,400,000							1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON	1,400,000							-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189	State STP (BR)	CON	-1,150,000							1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189	State STP (BR)	CON	1,150,000								1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				200,000				780,000
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	580,000				200,000	300,000		3,500,000	4,580,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	580,000				200,000	300,000		3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000	300,000		3,500,000	4,580,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000				200,000				780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4300	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	
4300	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	PE	-150,000								-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/4/2017 Chien Wu: Revise to reflect the actual amount requetsed in RFA.								Total:	-150,000
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	PE	730,000								730,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	730,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4300	HBP	R/W					-50,000	300,000			250,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	250,000	
4300	HBP	R/W				-50,000	50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4300	HBP	R/W			25,000						25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	25,000
4300	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4300	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4300	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	25,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4300	HBP	CON							-3,500,000	3,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4300	HBP	CON						-3,500,000	3,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4300	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4300	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4300	HBP	CON								263,917	263,917
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	263,917
4300	HBP	CON		-3,236,083						3,236,083	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.								Total:	
4300	HBP	CON		3,236,083							3,236,083
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	3,236,083

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	539,825				200,000				739,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	539,825				200,000	300,000		3,500,000	4,539,825

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	539,825				200,000	300,000		3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000	300,000		3,500,000	4,539,825

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825				200,000				739,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4280	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total:	
4280	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	PE	-210,175								-210,175
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-210,175
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE	60,175								60,175
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	60,175
4280	HBP	PE	539,825								539,825
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	539,825

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4280	HBP	R/W					-50,000	300,000			250,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	250,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4280	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4280	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	15,000
4280	HBP	R/W		-35,000	35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4280	HBP	R/W	-35,000	35,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4280	HBP	R/W	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4280	HBP	CON							-3,500,000	3,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4280	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4280	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4280	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4280	HBP	CON								486,980	486,980
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	486,980
4280	HBP	CON								3,013,020	3,013,020
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,013,020

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	541,825				200,000				741,825
R/W						300,000			300,000
CON								3,500,000	3,500,000
Total	541,825				200,000	300,000		3,500,000	4,541,825

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	541,825				200,000	300,000		3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000	300,000		3,500,000	4,541,825

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825				200,000				741,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE			-200,000		200,000				
	Local Match										

Fed. Reimb. Rate: 100.00% — 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE		-200,000	200,000						
	Local Match										

Fed. Reimb. Rate: 100.00% — 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. Total:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE		200,000							200,000
	Local Match										

Fed. Reimb. Rate: 100.00% — 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey Total: 200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	PE	-208,175								-208,175
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-208,175
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE	58,175								58,175
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	58,175
4281	HBP	PE	541,825								541,825
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	541,825

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4281	HBP	R/W					-50,000	300,000			250,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	250,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4281	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4281	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	10,000
4281	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4281	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4281	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4281	HBP	CON							-3,500,000	3,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4281	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4281	HBP	CON								475,780	475,780
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	475,780
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,024,220

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
Total	600,000				500,000			3,181,000	4,281,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,181,000	4,281,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4277	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
4277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4277	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000
4277	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4277	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
4277	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4277	HBP	CON							-3,181,000	3,181,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4277	HBP	CON						-3,181,000	3,181,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4277	HBP	CON						3,181,000		-3,181,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
4277	HBP	CON							-3,181,000	3,181,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4277	HBP	CON						-3,181,000	3,181,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4277	HBP	CON					-3,181,000	3,181,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4277	HBP	CON					3,181,000			-3,181,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4277	HBP	CON					-3,181,000			3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON					3,181,000			-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4277	HBP	CON								287,620	287,620
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	287,620
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	2,893,380

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,645,000	3,645,000
Total	600,000				500,000			3,645,000	4,745,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				500,000			3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			3,645,000	4,745,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4276	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
4276	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	PE	16,000								16,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	16,000
4276	HBP	PE	584,000								584,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	584,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4276	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000
4276	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4276	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
4276	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4276	HBP	CON							-3,645,000	3,645,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON						-3,645,000	3,645,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON						3,645,000	-3,645,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:		
4276	HBP	CON						-3,645,000	3,645,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON					-3,645,000	3,645,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4276	HBP	CON					3,645,000			-3,645,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4276	HBP	CON					-3,645,000			3,645,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4276	HBP	CON					3,645,000			-3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4276	HBP	CON								388,124	388,124
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	388,124
4276	HBP	CON								3,256,876	3,256,876
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,256,876

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								4,000,000	4,000,000
Total	600,000				500,000			4,000,000	5,100,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				500,000			4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000			4,000,000	5,100,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4275	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
4275	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4275	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4275	HBP	R/W			-100,000	300,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000
4275	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4275	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
4275	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4275	HBP	CON							-4,000,000	4,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4275	HBP	CON						-4,000,000	4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4275	HBP	CON					-4,000,000	4,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4275	HBP	CON					4,000,000			-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		
4275	HBP	CON								610,320	610,320	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	610,320	
4275	HBP	CON								3,389,680	3,389,680	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,389,680	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,559,600	213,358							2,772,958
Total	3,159,600	213,358							3,372,958

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,090,780	213,358							3,304,138
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,159,600	213,358							3,372,958

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.								Total:	100,000
1378	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.							Total:	30,000
1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: R/W funds eliminated based on 2014 survey.							Total:	-30,000
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000
1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,559,600	213,358							2,772,958
Local Match									
LSSRP Bond									
Local AC									
Total	2,559,600	213,358							2,772,958

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON		51,358							51,358
	Local Match										
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Mitigation, per approved 6D 5/8/19								Total:	51,358
1378	HBP	CON	-162,000	162,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1378	HBP	CON	162,000								162,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	162,000
1378	HBP	CON	238,000								238,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/2/2016 Chien Wu: Environmental mitigation as approved in Exhibit 6D dated 12/2/2016.								Total:	238,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON	-1,158,400								-1,158,400
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package.								Total:	-1,158,400
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON	800,000								800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	800,000
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	CON	2,680,000							-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1378	HBP	CON	-1,750,000							1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1378	HBP	CON	1,750,000								1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,971,000	141,347							3,112,347
Total	3,571,000	141,347							3,712,347

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	3,502,180	141,347							3,643,527
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,571,000	141,347							3,712,347

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.							Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.							Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Eliminated R/W funds, based on 2014 survey.							Total:	-30,000
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000
1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,971,000	141,347							3,112,347
Local Match									
LSSRP Bond									
Local AC									
Total	2,971,000	141,347							3,112,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	CON		-20,653							-20,653
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2019 Xi Zhang: Per approved 6D 5/8/19 6/13/2019 Eileen Crawford: Funds adjusted to match RFA.								Total:	-20,653
1377	HBP	CON	-162,000	162,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1377	HBP	CON	162,000								162,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	162,000
1377	HBP	CON	238,000								238,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/2/2016 Chien Wu: Environmental mitigation as approved Exhibit 6D dated 12/2/2016.								Total:	238,000
1377	HBP	CON	-794,000								-794,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package.								Total:	-794,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1377 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON	847,000								847,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	847,000
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON	2,680,000							-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1377	HBP	CON	-1,750,000							1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1377	HBP	CON	1,750,000								1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Reimb. Rate: 80.00%			7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.							Total:	212,500

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00%		7/13/2012 Chien Wu: Correct to show actual reimbursement rate.								Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53%		7/13/2012 Chien Wu: Correct reimbursement rate.								Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
932	HBP	CON							-2,695,738	2,695,738		New!
	Local Match								-349,261	349,261		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
932	HBP	CON						-2,695,738	2,695,738			New!
	Local Match							-349,261	349,261			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON					-2,695,738	2,695,738				New!
	Local Match						-349,261	349,261				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON				-2,695,738	2,695,738					New!
	Local Match					-349,261	349,261					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON				2,695,738			-1,544,849		1,150,889	New!
	Local Match					349,261			-200,152		149,110	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	1,299,999	
932	HBP	CON						-1,544,849	1,544,849			
	Local Match							-200,152	200,152			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
932	HBP	CON					-1,544,849	1,544,849				
	Local Match						-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON				-1,544,849	1,544,849					
	Local Match					-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON			-1,544,849	1,544,849						
	Local Match				-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON			1,544,849					-1,544,849		
	Local Match				200,152					-200,152		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
932	Local AC (HBP)	CON		-3,089,698						3,089,698	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: AC removed from CON.								Total:	
932	Local AC (HBP)	CON	-3,089,698	3,089,698							
	Local Match		-400,303	400,303							
Fed. Reimb. Rate: 88.53%		2/28/2018 Jae-Myung Lee: Per agency's request								Total:	
932	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2017 DLA-Admin: AC- CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	Local AC (HBP)	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.								Total:	
932	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
932	HBP	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
932	HBP	CON	3,089,698							-3,089,698		
	Local Match		400,303							-400,303		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
932	HBP	CON	-1,544,849							1,544,849		
	Local Match		-200,152							200,152		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
932	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
932	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
932	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
932	HBP	CON	1,544,849							-1,544,849		
	Local Match		200,152							-200,152		
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
932	HBP	CON	-1,544,849							1,544,849		
	Local Match		-200,152							200,152		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
932	HBP	CON	1,544,849								1,544,849	
	Local Match		200,152								200,152	
Fed. Reimb. Rate: 88.53%										Total:	1,745,000	
933	HBP	CON							-1,544,849	1,544,849		New!
	Local Match								-200,152	200,152		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
933	HBP	CON						-1,544,849	1,544,849			New!
	Local Match							-200,152	200,152			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON					-1,544,849	1,544,849				New!
	Local Match						-200,152	200,152				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON				-1,544,849	1,544,849					New!
	Local Match					-200,152	200,152					
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON				1,544,849			-1,544,849			New!
	Local Match					200,152			-200,152			
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:		
933	HBP	CON						-1,544,849	1,544,849			
	Local Match							-200,152	200,152			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
933	HBP	CON					-1,544,849	1,544,849				
	Local Match						-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON				-1,544,849	1,544,849					
	Local Match					-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON			-1,544,849	1,544,849						
	Local Match				-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
933	HBP	CON			1,544,849					-1,544,849		
	Local Match				200,152					-200,152		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
933	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total:	1,745,000
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON	1							-1	
	Local Match		0							-0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
933	HBP	CON	-1							1	
	Local Match		-0							0	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
933	HBP	CON	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1793	HBP	PE					88,530				88,530	New!
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		10/22/2020 DLA-Admin: PE pushed to 21/22. NEPA not clear. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	100,000	
1793	HBP	PE			-221,325		221,325					
	Local Match				-28,675		28,675					
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
1793	HBP	PE		-221,325	221,325							
	Local Match			-28,675	28,675							
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	250,000
1793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1793	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%		3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.								Total:	10,000
1793	HBP	R/W			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53%		3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.								Total:	-10,000
1793	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W	8,853							-8,853	
	Local Match		1,147							-1,147	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:	
1793	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1793	HBP	CON							-385,106	385,106		New!
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						-385,106	385,106			New!
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						385,106		-385,106		New!
	Local Match							49,895		-49,895		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:		
1793	HBP	CON							-385,106	385,106		
	Local Match								-49,895	49,895		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						-385,106	385,106			
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON						385,106		-385,106		
	Local Match							49,895		-49,895		
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
1793	HBP	CON					-385,106			385,106		
	Local Match						-49,895			49,895		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON				385,106				-385,106	
	Local Match					49,895				-49,895	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1793	HBP	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: -5213(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000	1,339,505							3,324,505
CON		17,365,000					5,706,436		23,071,436
Total	4,926,000	18,704,505					5,706,436		29,336,941

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	4,360,988		16,559,098				5,051,908		25,971,994
Local Match	565,012	2,145,407					654,528		3,364,947
LSSRP Bond									
Local AC		16,559,098	-16,559,098						
Total	4,926,000	18,704,505					5,706,436		29,336,941

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	PE	1,646,658								1,646,658
	Local Match		213,342								213,342
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	1,081,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,757,321		1,185,864						2,943,184
Local Match	227,680	153,641							381,321
LSSRP Bond									
Local AC		1,185,864	-1,185,864						
Total	1,985,000	1,339,505							3,324,505

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	R/W		1,185,864	-1,185,864						
	Local Match			153,641	-153,641						
Fed. Reimb. Rate: 88.53%		8/1/2019 Linda Newton: Local agency requested AC for RW cost increase.								Total:	
3262	HBP	R/W		-1,185,864	1,185,864						
	Local Match			-153,641	153,641						
Fed. Reimb. Rate: 88.53%		8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency.								Total:	
3262	HBP	R/W		1,185,864							1,185,864
	Local Match			153,641							153,641
Fed. Reimb. Rate: 88.53%		5/29/2018 Jae-Myung Lee: Per Ex 6D approved on 5/24/18								Total:	1,339,505
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
Fed. Reimb. Rate: 88.53%		3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.								Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.								Total:	500,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	R/W	1,726,335								1,726,335
	Local Match		223,665								223,665
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total:	1,950,000
3262	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			15,373,235				5,051,908		20,425,142
Local Match		1,991,766					654,528		2,646,294
LSSRP Bond									
Local AC		15,373,235	-15,373,235						
Total		17,365,000					5,706,436		23,071,436

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3262	HBP	CON						-5,051,908	5,051,908			New!
	Local Match							-654,528	654,528			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON					-5,051,908	5,051,908				New!
	Local Match						-654,528	654,528				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				-5,051,908	5,051,908					New!
	Local Match					-654,528	654,528					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				5,051,908					5,051,908	
	Local Match					654,528					654,528	
Fed. Reimb. Rate: 88.53%		3/6/2020 Linda Newton: Updated CON funding to match LAPG 6-D dated 02/10/2020.								Total:	5,706,436	

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	Local AC (HBP)	CON			-15,373,235	15,373,235					
	Local Match				-1,991,766	1,991,766					
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Funding moved per 2019 survey.								Total:	
3262	HBP	CON			15,373,235	-15,373,235					
	Local Match				1,991,766	-1,991,766					
Fed. Reimb. Rate: 88.53%		10/14/2019 DLA-Admin: Funding moved per 2019 Survey.								Total:	
3262	Local AC (HBP)	CON	-14,579,120	15,373,235		-794,114					
	Local Match		-1,888,880	1,991,766		-102,886					
Fed. Reimb. Rate: 88.53%		5/29/2018 Jae-Myung Lee: Program AC for project pushed out of FTIP due to constraint								Total:	
3262	HBP	CON				794,114					794,114
	Local Match					102,886					102,886
Fed. Reimb. Rate: 88.53%		5/29/2018 Jae-Myung Lee: Per Ex 6D approved 5/24/18								Total:	897,000
3262	Local AC (HBP)	CON	14,579,120			-14,579,120					
	Local Match		1,888,880			-1,888,880					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:	
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON	14,579,120	-14,579,120							
	Local Match		1,888,880	-1,888,880							
Fed. Reimb. Rate: 88.53%		9/11/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	Local AC (HBP)	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin:AC being removed from project as requested by local agency.								Total:	
3262	HBP	CON		14,579,120	-14,579,120						
	Local Match			1,888,880	-1,888,880						
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total:	
3262	Local AC (HBP)	CON		14,579,120	-14,579,120						
	Local Match			1,888,880	-1,888,880						
Fed. Reimb. Rate: 88.53%		3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18.								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%		3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.								Total:	
3262	HBP	CON		-14,579,120						14,579,120	
	Local Match			-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%		3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.								Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	CON	1,118,134								1,118,134
	Local Match		144,866								144,866
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A								Total:	1,263,000
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	13,460,987							-5,359,606	8,101,380
	Local Match		1,744,014							-694,394	1,049,620
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:	9,151,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3262	HBP	CON	-5,359,606							5,359,606	
	Local Match		-694,394							694,394	
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	5,359,606								5,359,606
	Local Match		694,394								694,394
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	6,054,000

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,300,000			428,000					1,728,000
R/W	500,000								500,000
CON								6,372,000	6,372,000
Total	1,800,000			428,000				6,372,000	8,600,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,482,650			342,400				5,641,132	7,466,182
Local Match	317,350			85,600				730,868	1,133,818
LSSRP Bond									
Local AC									
Total	1,800,000			428,000				6,372,000	8,600,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,040,000			342,400					1,382,400
Local Match	260,000			85,600					345,600
LSSRP Bond									
Local AC									
Total	1,300,000			428,000					1,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE				342,400	-342,400				
	Local Match					85,600	-85,600				
Fed. Reimb. Rate: 80.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
1498	HBP	PE			-342,400		342,400				
	Local Match				-85,600		85,600				
Fed. Reimb. Rate: 80.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Reimb. Rate: 80.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	PE		342,400							342,400
	Local Match			85,600							85,600
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	428,000
1498	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Fed. Reimb. Rate: 80.00%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	1,300,000
1498	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-1,300,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	400,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	300,000
1498	HBP	R/W	177,060							-88,530	88,530
	Local Match		22,940							-11,470	11,470
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000
1498	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
1498	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1498	HBP	CON							-5,641,132	5,641,132		New!
	Local Match								-730,868	730,868		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1498	HBP	CON							5,641,132	-5,641,132		New!
	Local Match								730,868	-730,868		
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
1498	HBP	CON							-5,641,132	5,641,132		
	Local Match								-730,868	730,868		
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1498	HBP	CON						-5,641,132	5,641,132			
	Local Match							-730,868	730,868			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1498	HBP	CON					-5,641,132	5,641,132				
	Local Match						-730,868	730,868				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1498	HBP	CON					5,641,132			-5,641,132		
	Local Match						730,868			-730,868		
Fed. Reimb. Rate: 88.53%		9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
1498	HBP	CON					-5,641,132			5,641,132		
	Local Match						-730,868			730,868		
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON				5,641,132				-5,641,132	
	Local Match					730,868				-730,868	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON			-5,641,132	5,641,132					
	Local Match				-730,868	730,868					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON	-5,641,132	5,641,132							
	Local Match		-730,868	730,868							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,372,000
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1498	HBP	CON	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							691,750		691,750
R/W								100,000	100,000
CON								3,873,800	3,873,800
Total							691,750	3,973,800	4,665,550

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							612,406	3,518,005	4,130,411
Local Match							79,344	455,795	535,139
LSSRP Bond									
Local AC									
Total							691,750	3,973,800	4,665,550

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							612,406		612,406
Local Match							79,344		79,344
LSSRP Bond									
Local AC									
Total							691,750		691,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	PE				-612,406			612,406		
	Local Match					-79,344			79,344		
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4524	HBP	PE				612,406					612,406
	Local Match					79,344					79,344
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:	691,750

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	R/W							-88,530	88,530	
	Local Match								-11,470	11,470	
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4524	HBP	R/W							88,530	-88,530	
	Local Match								11,470	-11,470	
Fed. Reimb. Rate: 88.53%		9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
4524	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,429,475	3,429,475
Local Match								444,325	444,325
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4524	HBP	CON								3,429,475	3,429,475
	Local Match									444,325	444,325
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total:	3,873,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	716,512		13,560	89,928					820,000
R/W		20,000	101,001	15,999					137,000
CON			3,926,000					13,700	3,939,700
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	634,328	17,706	101,421	93,777			3,475,688	12,129	4,335,049
Local Match	82,184	2,294	463,452	12,150				1,571	561,651
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total	716,512	20,000	4,040,561	105,927				13,700	4,896,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	634,328		12,005	79,613					725,946
Local Match	82,184		1,555	10,315					94,054
LSSRP Bond									
Local AC									
Total	716,512		13,560	89,928					820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3944	HBP	PE			-79,613	79,613						New!
	Local Match				-10,315	10,315						
Fed. Reimb. Rate: 88.53%		9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Moved to FFY 20/21								Total:		
3944	HBP	PE			79,613	-79,613						New!
	Local Match				10,315	-10,315						
Fed. Reimb. Rate: 88.53%		4/9/2020 Jae-Myung Lee: As requested by agency								Total:		
3944	HBP	PE				79,613					79,613	
	Local Match					10,315					10,315	
Fed. Reimb. Rate: 88.53%		1/31/2020 Jae-Myung Lee: Per approved 6D dated 1/31/20								Total:	89,928	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	PE			12,005						12,005
	Local Match				1,555						1,555
Fed. Reimb. Rate: 88.53%		3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19								Total:	13,560
3944	HBP	PE	88,541								88,541
	Local Match		11,471								11,471
Fed. Reimb. Rate: 88.53%		5/9/2018 Jae-Myung Lee: Per Ex 6D approved on 5/4/18								Total:	100,012
3944	HBP	PE	153,396								153,396
	Local Match		19,874								19,874
Fed. Reimb. Rate: 88.53%		4/28/2016 Chien Wu: Revise to reflect amount needed for new project.								Total:	173,270
3944	HBP	PE	-153,396								-153,396
	Local Match		-19,874								-19,874
Fed. Reimb. Rate: 88.53%		4/28/2016 Chien Wu: Reflect actual authorized amount .								Total:	-173,270
3944	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	140,000
3944	HBP	PE	103,137								103,137
	Local Match		13,363								13,363
Fed. Reimb. Rate: 88.53%		2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total:	116,500
3944	HBP	PE	167,080								167,080
	Local Match		21,647								21,647
Fed. Reimb. Rate: 88.53%		9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	188,727
3944	HBP	PE	151,628								151,628
	Local Match		19,645								19,645
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	171,273

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District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $		17,706	89,416	14,164					121,286
Local Match		2,294	11,585	1,835					15,714
LSSRP Bond									
Local AC									
Total		20,000	101,001	15,999					137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3944	HBP	R/W			-14,164	14,164						New!
	Local Match				-1,835	1,835						
Fed. Reimb. Rate: 88.53%	9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Moved to FFY 20/21									Total:		
3944	HBP	R/W			14,164	-14,164						New!
	Local Match				1,835	-1,835						
Fed. Reimb. Rate: 88.53%	4/9/2020 Jae-Myung Lee: As requested by agency									Total:		
3944	HBP	R/W				14,164					14,164	
	Local Match					1,835					1,835	
Fed. Reimb. Rate: 88.53%	1/31/2020 Jae-Myung Lee: Per approved 6D dated 1/31/20									Total:	15,999	
3944	HBP	R/W			89,416						89,416	
	Local Match				11,585						11,585	
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19									Total:	101,001	
3944	HBP	R/W		17,706			-17,706					
	Local Match			2,294			-2,294					
Fed. Reimb. Rate: 88.53%	11/30/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.									Total:		
3944	HBP	R/W		-17,706			17,706					
	Local Match			-2,294			2,294					
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total:		
3944	HBP	R/W		17,706	-17,706							
	Local Match			2,294	-2,294							
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total:		
3944	HBP	R/W	-17,706		17,706							
	Local Match		-2,294		2,294							
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/15/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							3,475,688	12,129	3,487,816
Local Match	0		450,312					1,571	451,884
LSSRP Bond									
Local AC			3,475,688				-3,475,688		
Total			3,926,000					13,700	3,939,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3944	HBP	CON						-3,475,688	3,475,688			New!
	Local Match							-450,312	450,312			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3944	Local AC (HBP)	CON						3,475,688	-3,475,688			New!
	Local Match							450,312	-450,312			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3944	HBP	CON					-3,487,816	3,475,688		12,129		New!
	Local Match						-451,884	450,312		1,571		
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3944	Local AC (HBP)	CON					3,475,688	-3,475,688				New!
	Local Match						450,312	-450,312				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
3944	HBP	CON				-3,487,816	3,487,816					New!
	Local Match					-451,884	451,884					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
3944	Local AC (HBP)	CON				3,475,688	-3,475,688					New!
	Local Match					450,312	-450,312					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
3944	HBP	CON				12,129					12,129	New!
	Local Match					1,571					1,571	
Fed. Reimb. Rate: 88.53%	6/19/2020 Jae-Myung Lee: per LAPG 6-D approved on 6/19/20									Total:	13,700	
3944	HBP	CON				3,475,688		-3,475,688				
	Local Match					450,312		-450,312				
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Pull AC conversion into FFY 20/21.									Total:		
3944	Local AC (HBP)	CON			3,475,688	-3,475,688						
	Local Match				450,312	-450,312						
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Add AC for CON in FFY 19/20 as requested by local agency.									Total:		
3944	HBP	CON					-3,475,688	3,475,688				
	Local Match						-450,312	450,312				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3944	HBP	CON				-3,475,688	3,475,688					
	Local Match					-450,312	450,312					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3944	HBP	CON			-3,475,688	3,475,688						
	Local Match				-450,312	450,312						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3944	HBP	CON			3,475,688					-3,475,688		
	Local Match				450,312					-450,312		
Fed. Reimb. Rate: 88.53%	8/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON					-3,475,688			3,475,688	
	Local Match						-450,312			450,312	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-3,475,688	3,475,688				
	Local Match					-450,312	450,312				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			-3,475,688	3,475,688					
	Local Match				-450,312	450,312					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			1,085,378						1,085,378
	Local Match				140,622						140,622
Fed. Reimb. Rate: 88.53%		3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19								Total:	1,226,000
3944	HBP	CON			2,390,310					-2,390,310	
	Local Match				309,690					-309,690	
Fed. Reimb. Rate: 88.53%		3/1/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
3944	HBP	CON					-2,390,310			2,390,310	
	Local Match						-309,690			309,690	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-2,390,310	2,390,310				
	Local Match					-309,690	309,690				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			-2,390,310	2,390,310					
	Local Match				-309,690	309,690					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON			2,390,310					-2,390,310	
	Local Match				309,690					-309,690	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3944	HBP	CON			-2,390,310					2,390,310	
	Local Match				-309,690					309,690	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON		-2,390,310	2,390,310						
	Local Match			-309,690	309,690						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON	-2,390,310	2,390,310							
	Local Match		-309,690	309,690							
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	CON	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: As requested by Exhibit 6A dated 12/15/2015								Total:	225,000
3944	HBP	CON	2,191,118							-2,191,118	
	Local Match		283,883							-283,883	
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 12/15/2015.								Total:	
3944	HBP	CON			-2,191,118					2,191,118	
	Local Match				-283,883					283,883	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON		-2,191,118	2,191,118						
	Local Match			-283,883	283,883						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON	-2,191,118	2,191,118							
	Local Match		-283,883	283,883							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON	2,191,118							-688,099	1,503,018
	Local Match		283,883							-89,151	194,732
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	1,697,750
3944	HBP	CON	-688,099							688,099	
	Local Match		-89,151							89,151	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON	688,099							-688,099	
	Local Match		89,151							-89,151	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3944	HBP	CON								39,175	39,175
	Local Match									5,075	5,075
Fed. Reimb. Rate: 88.53%		2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total:	44,250
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	CON	648,925							-648,925	
	Local Match		84,075							-84,075	
Fed. Reimb. Rate: 88.53%		9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3944	HBP	CON	-648,925							648,925	
	Local Match		-84,075							84,075	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3944	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3944	HBP	CON	648,925								648,925
	Local Match		84,075								84,075
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	733,000

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	671,812			58,188					730,000
R/W			30,000	165,000					195,000
CON								2,932,200	2,932,200
Total	671,812		30,000	223,188				2,932,200	3,857,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	671,812		30,000	223,188				2,932,200	3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,812		30,000	223,188				2,932,200	3,857,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	671,812			58,188					730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812			58,188					730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3943	HBP Local Match	PE				58,188					58,188	New!
Fed. Reimb. Rate: 100.00%		7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019								Total:	58,188	
3943	HBP Local Match	PE	-21,626								-21,626	
Fed. Reimb. Rate: 100.00%		6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.								Total:	-21,626	
3943	HBP Local Match	PE	113,438								113,438	
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	113,438	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	PE	197,429								197,429
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.									Total:	197,429
3943	HBP	PE	-197,429								-197,429
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to reflect actual amount authorized.									Total:	-197,429
3943	HBP	PE	126,000								126,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.									Total:	126,000
3943	HBP	PE	129,000								129,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.									Total:	129,000
3943	HBP	PE	108,055								108,055
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.									Total:	108,055
3943	HBP	PE	216,945								216,945
	Local Match										
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.									Total:	216,945

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			30,000	165,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	165,000					195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3943	HBP	R/W				165,000					165,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019									Total:	165,000	
3943	HBP	R/W		-30,000	30,000							
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.									Total:		

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
3943	HBP	R/W		-30,000			30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
3943	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3943	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Scope changed to Replace								Total:	30,000
3943	HBP	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Scope change from rehab to replacement								Total:	-30,000
3943	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3943 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014.
09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.
Total:

3943 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3943 HBP R/W 30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%
5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.
Total: 30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								2,932,200	2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,932,200	2,932,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3943 HBP CON -2,932,200 2,932,200 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3943 HBP CON -2,932,200 2,932,200 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3943 HBP CON -2,932,200 2,932,200 New!
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3943 HBP CON 2,932,200 -2,932,200 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.
Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3943	HBP	CON								640,702	640,702	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019									Total:	640,702	
3943	HBP	CON							-2,291,498	2,291,498		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON						-2,291,498	2,291,498			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON					-2,291,498	2,291,498				
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON				-2,291,498	2,291,498					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON				2,291,498				-2,291,498		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:		
3943	HBP	CON					-2,291,498			2,291,498		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON				-2,291,498	2,291,498					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3943	HBP	CON			-2,291,498	2,291,498						
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON			2,291,498					-2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3943	HBP	CON								-3,102	-3,102
	Local Match										
Fed. Reimb. Rate: 100.00%		6/28/2018 Eileen Crawford: Revise funding to match 6D dated 1/11/2018								Total:	-3,102
3943	HBP	CON					-2,294,600			2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON				-2,294,600	2,294,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON			-2,294,600	2,294,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON			2,294,600					-2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
3943	HBP	CON								655,600	655,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.								Total:	655,600
3943	HBP	CON								1,639,000	1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace								Total:	1,639,000
3943	HBP	CON								-1,639,000	-1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.								Total:	-1,639,000
3943	HBP	CON			-1,639,000					1,639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON		-1,639,000	1,639,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON	-1,639,000	1,639,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	CON	1,639,000							-930,750	708,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	708,250
3943	HBP	CON	-930,750							930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON	930,750							-930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3943	HBP	CON	-930,750							930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.								Total:	
3943	HBP	CON	-7,050								-7,050
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.								Total:	-7,050
3943	HBP	CON	937,800							-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3943	HBP	CON	-937,800							937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON	937,800							-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3943	HBP	CON	-937,800							937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON	937,800								937,800
	Local Match										
Fed. Reimb. Rate: 100.00%			5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	937,800

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	989,000	159,000							1,148,000
R/W	380,000	175,000							555,000
CON			8,087,000						8,087,000
Total	1,369,000	334,000	8,087,000						9,790,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,211,976	295,690	7,159,421						8,667,087
Local Match	157,024	38,310	709,075						904,410
LSSRP Bond			218,504						218,504
Local AC									
Total	1,369,000	334,000	8,087,000						9,790,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	875,562	140,763							1,016,324
Local Match	113,438	18,237							131,676
LSSRP Bond									
Local AC									
Total	989,000	159,000							1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	PE	-166,436	140,763							-25,674
	Local Match		-21,564	18,237							-3,326
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	-29,000
2041	HBP	PE	166,436								166,436
	Local Match		21,564								21,564
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	188,000
2041	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey							Total:	189,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	800,000
2041	HBP	PE	-640,000								-640,000
	Local Match		-160,000								-160,000
Fed. Reimb. Rate: 80.00%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	-800,000
2041	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%		10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	336,414	154,928							491,342
Local Match	43,586	20,073							63,659
LSSRP Bond									
Local AC									
Total	380,000	175,000							555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:	175,000
2041	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	180,000

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.								Total:	200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012							Total:	-200,000
2041	HBP	R/W	132,795								132,795
	LSSRP Bond		17,205								17,205
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey							Total:	150,000
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			7,159,421						7,159,421
Local Match			709,075						709,075
LSSRP Bond			218,504						218,504
Local AC									
Total			8,087,000						8,087,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			1,686,497	-1,686,497					
	LSSRP Bond				218,504	-218,504					
Fed. Reimb. Rate: 88.53%			2/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.							Total:	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON			5,472,925	-5,472,925					
	Local Match				709,075	-709,075					
Fed. Reimb. Rate: 88.53%		11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.								Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-5,472,925	5,472,925					
	Local Match				-709,075	709,075					
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			1,686,497					-1,686,497	
	LSSRP Bond				218,504					-218,504	
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
2041	HBP	CON			5,472,925					-5,472,925	
	Local Match				709,075					-709,075	
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
2041	HBP	CON					-1,686,497			1,686,497	
	LSSRP Bond						-218,504			218,504	
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON					-5,472,925			5,472,925	
	Local Match						-709,075			709,075	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON				-1,686,497	1,686,497				
	LSSRP Bond					-218,504	218,504				
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON				-5,472,925	5,472,925				
	Local Match					-709,075	709,075				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-5,472,925	5,472,925					
	Local Match				-709,075	709,075					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			5,472,925	-4,307,870					1,165,055
	Local Match				709,075	-558,130					150,945
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:	1,316,000
2041	HBP	CON			1,686,497	-1,686,497					
	LSSRP Bond				218,504	-218,504					
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey								Total:	
2041	Local AC (HBP)	CON	-5,994,366			5,994,366					
	Local Match		-776,634			776,634					
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey. Don't need to AC								Total:	
2041	Local AC (HBP)	CON	5,994,366			-5,994,366					
	Local Match		776,634			-776,634					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:	
2041	HBP	CON			-1,686,497	1,686,497					
	LSSRP Bond				-218,504	218,504					
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-4,307,870	4,307,870					
	Local Match				-558,130	558,130					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON		-4,307,870	4,307,870						
	Local Match			-558,130	558,130						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%		2/14/2020 Jeremy Wright: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
2041	HBP	CON	4,307,870							-4,307,870	
	Local Match		558,130							-558,130	
Fed. Reimb. Rate: 88.53%		9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-4,307,870					4,307,870	
	Local Match				-558,130					558,130	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON		-4,307,870	4,307,870						
	Local Match			-558,130	558,130						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%										Total:	
			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reimb. Rate: 88.53%										Total:	
			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2041	HBP	CON	-4,307,870	4,307,870							
	Local Match		-558,130	558,130							
Fed. Reimb. Rate: 88.53%										Total:	
			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%										Total:	
			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								
2041	HBP	CON	4,307,870							-1,276,603	3,031,267
	Local Match		558,130							-165,397	392,733
Fed. Reimb. Rate: 88.53%										Total:	3,424,000
			9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey								
2041	HBP	CON			-1,686,497					1,686,497	
	LSSRP Bond				-218,504					218,504	
Fed. Reimb. Rate: 88.53%										Total:	
			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2041	HBP	CON			-1,276,603					1,276,603	
	Local Match				-165,397					165,397	
Fed. Reimb. Rate: 88.53%										Total:	
			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2041	HBP	CON		-1,686,497	1,686,497						
	LSSRP Bond			-218,504	218,504						
Fed. Reimb. Rate: 88.53%										Total:	
			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON		-1,276,603	1,276,603						
	Local Match			-165,397	165,397						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-1,276,603	1,276,603							
	Local Match		-165,397	165,397							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2041	HBP	CON	1,276,603							-1,276,603	
	Local Match		165,397							-165,397	
Fed. Reimb. Rate: 88.53%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2041	HBP	CON	-1,686,497							1,686,497	
	LSSRP Bond		-218,504							218,504	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-1,276,603							1,276,603	
	Local Match		-165,397							165,397	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041	HBP	CON	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-300,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON	1,686,497							-1,686,497	
	LSSRP Bond		218,504							-218,504	
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2041	HBP	CON	1,542,193							-1,542,193	
	Local Match		199,807							-199,807	
Fed. Reimb. Rate: 88.53%		9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2041	HBP	CON								137,222	137,222
	LSSRP Bond									17,779	17,779
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/8/2013 Reza Fereshtehnejad: CE of seismic portion added.								Total:	155,000
2041	HBP	CON								-137,222	-137,222
	Local Match									-17,779	-17,779
Fed. Reimb. Rate: 88.53%		4/8/2013 Reza Fereshtehnejad: CE portion of the Seismic Cost was not included into the funds reimbursable under seismic retrofit program.								Total:	-155,000
2041	HBP	CON								1,679,414	1,679,414
	Local Match									217,586	217,586
Fed. Reimb. Rate: 88.53%		12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.								Total:	1,897,000
2041	HBP	CON								-1,679,414	-1,679,414
	LSSRP Bond									-217,586	-217,586
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.								Total:	-1,897,000

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON	-3,228,689							3,228,689	
	LSSRP Bond		-418,311							418,311	
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON	-5,247,173								-5,247,173
	LSSRP Bond		-679,827								-679,827
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.							Total:	-5,927,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2041	HBP	CON	8,380,250								8,380,250
	LSSRP Bond		1,085,750								1,085,750
Fed. Reimb. Rate: 88.53%		11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.								Total:	9,466,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON	95,612								95,612
	LSSRP Bond		12,388								12,388
Fed. Reimb. Rate: 88.53%										Total:	108,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vallejo

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	494,280			701,720					1,196,000
R/W									
CON								12,341,000	12,341,000
Total	494,280			701,720				12,341,000	13,537,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	437,586			621,233				10,925,487	11,984,306
Local Match	56,694			80,487				1,415,513	1,552,694
LSSRP Bond									
Local AC									
Total	494,280			701,720				12,341,000	13,537,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	437,586			621,233					1,058,819
Local Match	56,694			80,487					137,181
LSSRP Bond									
Local AC									
Total	494,280			701,720					1,196,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4240	HBP	PE				621,233	-620,790				443	New!
	Local Match					80,487	-80,430				57	
Fed. Reimb. Rate: 88.53%		7/21/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.								Total:	500	
4240	HBP	PE			-620,790		620,790					
	Local Match				-80,430		80,430					
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4240	HBP	PE			620,790						620,790	
	Local Match				80,430						80,430	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	701,220	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	PE	114,452								114,452
	Local Match		14,828								14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.							Total:	129,280
4240	HBP	PE	-114,452								-114,452
	Local Match		-14,828								-14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect $365,000 as programmed in FFY 15/16 in FTIP.							Total:	-129,280
4240	HBP	PE	50,191								50,191
	Local Match		6,503								6,503
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	56,694
4240	HBP	PE	64,260								64,260
	Local Match		8,326								8,326
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.							Total:	72,586
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%			10/14/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	365,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								10,925,487	10,925,487
Local Match								1,415,513	1,415,513
LSSRP Bond									
Local AC									
Total								12,341,000	12,341,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4240	HBP	CON							-10,925,487	10,925,487		New!
	Local Match								-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4240	HBP	CON						-10,925,487	10,925,487			New!
	Local Match							-1,415,513	1,415,513			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4240	HBP	CON					-10,925,487	10,925,487				New!
	Local Match						-1,415,513	1,415,513				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4240	HBP	CON					10,925,487			-10,925,487		New!
	Local Match						1,415,513			-1,415,513		
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
4240	HBP	CON								2,062,395	2,062,395	New!
	Local Match									267,205	267,205	
Fed. Reimb. Rate: 88.53%		7/21/2020 Jae-Myung Lee: Per approved 6d								Total:	2,329,600	
4240	HBP	CON							-8,863,092	8,863,092		
	Local Match								-1,148,308	1,148,308		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4240	HBP	CON						-8,863,092	8,863,092			
	Local Match							-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON					-8,863,092	8,863,092			
	Local Match						-1,148,308	1,148,308			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON				-8,863,092	8,863,092				
	Local Match					-1,148,308	1,148,308				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON				8,863,092				-8,121,265	741,827
	Local Match					1,148,308				-1,052,196	96,112
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	837,939
4240	HBP	CON					-8,121,265			8,121,265	
	Local Match						-1,052,196			1,052,196	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON				-8,121,265	8,121,265				
	Local Match					-1,052,196	1,052,196				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON				8,121,265				-4,558,188	3,563,077
	Local Match					1,052,196				-590,562	461,634
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total:	4,024,711
4240	HBP	CON					-4,558,188			4,558,188	
	Local Match						-590,562			590,562	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON				-4,558,188	4,558,188				
	Local Match					-590,562	590,562				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4240	HBP	CON			-4,558,188	4,558,188					
	Local Match				-590,562	590,562					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON			4,558,188					-4,558,188	
	Local Match				590,562					-590,562	
Fed. Reimb. Rate: 88.53%		9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4240	HBP	CON	-4,035,356							4,558,188	522,833
	Local Match		-522,823							590,562	67,738
Fed. Reimb. Rate: 88.53%		2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total:	590,571
4240	HBP	CON	4,035,356							-4,035,356	
	Local Match		522,823							-522,823	
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.								Total:	
4240	HBP	CON			-4,035,356					4,035,356	
	Local Match				-522,823					522,823	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON		-4,035,356	4,035,356						
	Local Match			-522,823	522,823						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON	-4,035,356	4,035,356							
	Local Match		-522,823	522,823							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON	4,035,356							-3,762,525	272,831
	Local Match		522,823							-487,475	35,348
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	308,179
4240	HBP	CON	-3,762,525							3,762,525	
	Local Match		-487,475							487,475	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4240	HBP	CON	3,762,525								3,762,525
	Local Match		487,475								487,475
Fed. Reimb. Rate: 88.53%										Total:	4,250,000

10/14/2014 Chien Wu: Accept new application dated September 30, 2014.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Petaluma — BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000				626,000			1,680,000	2,556,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	221,325				554,198			1,487,304	2,262,827
Local Match	28,675				71,802			192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,680,000	2,556,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE			-70,824		70,824				
	Local Match				-9,176		9,176				
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
3570	HBP	PE			70,824		-70,824				
	Local Match				9,176		-9,176				
Fed. Reimb. Rate: 88.53%			12/3/2019 Jae-Myung Lee: $80K for NEPA clearance							Total:	
3570	HBP	PE			-554,198		554,198				
	Local Match				-71,802		71,802				
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE			483,374		-483,374				
	Local Match				62,626		-62,626				
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3570	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
3570	HBP	PE		-483,374			483,374				
	Local Match			-62,626			62,626				
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line failed to deliver. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/23/2019 DLA-Admin: Fund line failed to deliver. 12/17/2018 Linda Newton: Move funding from FFY 18/19 to 21/22. Keep $80,000 in 18/19 for NEPA clearance.							Total:	
3570	HBP	PE	-101,810	101,810							
	Local Match		-13,191	13,191							
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3570	HBP	PE		452,388		-452,388					
	Local Match			58,612		-58,612					
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.							Total:	
3570	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 2/22/2018 Jae-Myung Lee: Per agency's request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570	HBP	PE		-452,388		452,388					
	Local Match			-58,612		58,612					
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. NEPA not yet clear.							Total:	
3570	HBP	PE	-452,388	452,388							
	Local Match		-58,612	58,612							
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.							Total:	
3570	HBP	PE	554,198								554,198
	Local Match		71,802								71,802
Fed. Reimb. Rate: 88.53%			9/24/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	626,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		8/11/2010 Linda Newton: New candidate project...								Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3570	HBP	CON							-1,487,304	1,487,304		New!
	Local Match								-192,696	192,696		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON						-1,487,304	1,487,304			New!
	Local Match							-192,696	192,696			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					-1,487,304	1,487,304				New!
	Local Match						-192,696	192,696				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					1,487,304			-1,487,304		New!
	Local Match						192,696			-192,696		
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3570	HBP	CON							-1,487,304	1,487,304		
	Local Match								-192,696	192,696		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON						-1,487,304	1,487,304			
	Local Match							-192,696	192,696			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON					-1,487,304	1,487,304			
	Local Match						-192,696	192,696			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON					1,487,304			-1,487,304	
	Local Match						192,696			-192,696	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3570	HBP	CON					-1,487,304			1,487,304	
	Local Match						-192,696			192,696	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON				-1,487,304	1,487,304				
	Local Match					-192,696	192,696				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON				1,487,304				-1,150,890	336,414
	Local Match					192,696				-149,110	43,586
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	380,000
3570	HBP	CON			-1,150,890					1,150,890	
	Local Match				-149,110					149,110	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3570	HBP	CON								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53%		8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON							1,809,266		1,809,266
Total	501,079						1,809,266		2,310,345

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	443,605						1,601,743		2,045,348
Local Match	57,474						207,523		264,997
LSSRP Bond									
Local AC									
Total	501,079						1,809,266		2,310,345

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53%			8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.							Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53%			9/16/2010 Linda Newton: New eligible project.							Total:	243,750

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District: 04 County: Sonoma

Responsible Agency

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3643	HBP	R/W					-26,559				-26,559	New!
	Local Match						-3,441				-3,441	
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	-30,000	
3643	HBP	R/W			-26,559		26,559					
	Local Match				-3,441		3,441					
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3643	HBP	R/W		-26,559	26,559							
	Local Match			-3,441	3,441							
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		
3643	HBP	R/W	-26,559	26,559								
	Local Match		-3,441	3,441								
Fed. Reimb. Rate: 88.53%		10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:		
3643	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	30,000	
3643	HBP	R/W	39,839								39,839	
	Local Match		5,162								5,162	
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	45,000	
3643	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							1,601,743		1,601,743
Local Match							207,523		207,523
LSSRP Bond									
Local AC									
Total							1,809,266		1,809,266

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3643	HBP	CON						-1,601,743	1,601,743			New!
	Local Match							-207,523	207,523			
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON					-1,601,743	1,601,743				New!
	Local Match						-207,523	207,523				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON				-1,601,743	1,601,743					New!
	Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3643	HBP	CON			-1,601,743	1,601,743						New!
	Local Match				-207,523	207,523						
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.								Total:		
3643	HBP	CON			1,601,743	-1,601,743						New!
	Local Match				207,523	-207,523						
Fed. Reimb. Rate: 88.53%		4/7/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:		
3643	HBP	CON			-1,601,743	1,601,743						
	Local Match				-207,523	207,523						
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON			1,601,743	-1,601,743						
	Local Match				207,523	-207,523						
Fed. Reimb. Rate: 88.53%		11/15/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:		
3643	HBP	CON			-1,601,743	1,601,743						
	Local Match				-207,523	207,523						
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON			1,601,743		-1,601,743					
	Local Match				207,523		-207,523					
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
3643	HBP	CON				-1,601,743	1,601,743					
	Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	Local AC (HBP)	CON	-1,601,743			1,601,743						
	Local Match		-207,523			207,523						
Fed. Reimb. Rate: 88.53%		10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC.								Total:		
3643	Local AC (HBP)	CON	1,601,743			-1,601,743						
	Local Match		207,523			-207,523						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total:		
3643	HBP	CON			-1,601,743	1,601,743						
	Local Match				-207,523	207,523						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON	1,601,743	-1,601,743							
	Local Match		207,523	-207,523							
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON	393,309								393,309
	Local Match		50,957								50,957
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	444,266
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,208,387			442,000					1,650,387
R/W				150,000					150,000
CON								6,766,964	6,766,964
Total	1,208,387			592,000				6,766,964	8,567,351

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,069,785			541,303				6,766,964	8,378,052
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			592,000				6,766,964	8,567,351

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,069,785			391,303					1,461,088
Local Match	138,602			50,697					189,299
LSSRP Bond									
Local AC									
Total	1,208,387			442,000					1,650,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1993	HBP	PE				391,303					391,303	New!
	Local Match					50,697					50,697	
Fed. Reimb. Rate: 88.53%		10/21/2020 DLA-Admin: PE funds as requested per 2020 September Survey.								Total:	442,000	
1993	HBP	PE	273,015								273,015	
	Local Match		35,372								35,372	
Fed. Reimb. Rate: 88.53%		9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey								Total:	308,387	
1993	HBP	PE	354,120								354,120	
	Local Match		45,880								45,880	
Fed. Reimb. Rate: 88.53%		9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.								Total:	400,000	

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District: 04 County: Sonoma

Responsible Agency

			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53%		1/20/2010 Roland Nimis: PE cost has been reduced.								Total:	-410,000
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53%		11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total:	410,000
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1993	HBP	R/W				150,000	-100,000				50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: RW funds moved from 21/22 to 20/21 as requested per 2020 September Survey.								Total:	50,000	
1993	HBP	R/W			-100,000		100,000					
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
1993	HBP	R/W	-100,000		100,000							
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1993 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993 HBP LSSRP Bond	R/W										
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993 HBP LSSRP Bond	R/W		100,000							-99,128	872
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	872
1993 HBP LSSRP Bond	R/W		-99,128							99,128	
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
1993 HBP LSSRP Bond	R/W		49,128								49,128
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	49,128
1993 HBP LSSRP Bond	R/W		50,000								50,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1993	HBP Local Match	CON							-6,766,964	6,766,964		New!
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1993	HBP	CON						-6,766,964	6,766,964			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON					-6,766,964	6,766,964				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON					6,766,964			-6,766,964		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: CON funds moved from Beyond to FFY 21/22 as requested per 2020 September Survey.								Total:		
1993	HBP	CON					-6,766,964			6,766,964		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON				-6,766,964	6,766,964					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON				6,766,964				-6,766,964		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:		
1993	HBP	CON			-6,766,964					6,766,964		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON		-6,766,964	6,766,964							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1993	HBP	CON		6,766,964	-6,766,964							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON	-6,766,964	6,766,964							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON	6,766,964							-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1993	HBP	CON	-6,766,964							6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP Local Match	CON	6,766,964							-5,000,000	1,766,964
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is requiered to remove holds.								Total:	1,766,964
1993	Local AC (HBP) Local Match	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.								Total:	
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1993	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.								Total:	
1993	Local AC (HBP) Local Match	CON	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.								Total:	
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
1993	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000			567,000	200,000				1,667,000
R/W				250,000	150,000				400,000
CON								6,812,000	6,812,000
Total	900,000			817,000	350,000			6,812,000	8,879,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,770			501,965	531,180			6,030,664	7,860,579
Local Match	103,230			93,710	40,145			730,808	967,893
LSSRP Bond								50,529	50,529
Local AC				221,325	-221,325				
Total	900,000			817,000	350,000			6,812,000	8,879,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	796,770			501,965	177,060				1,475,795
Local Match	103,230			65,035	22,940				191,205
LSSRP Bond									
Local AC									
Total	900,000			567,000	200,000				1,667,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	PE				501,965	-324,905				177,060	New!
	Local Match					65,035	-42,095				22,940	
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Added additional PE in 21/22 per 2020 survey 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Move to FFY 20/21 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	200,000	
1160	HBP	PE		-501,965			501,965					
	Local Match			-65,035			65,035					
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
1160	HBP	PE		59,315							59,315	
	Local Match			7,685							7,685	
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.							Total:	67,000	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
1160	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.							Total:	275,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on PE funds.								Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					354,120				354,120
Local Match	0			28,675	17,205				45,880
LSSRP Bond									
Local AC				221,325	-221,325				
Total				250,000	150,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	R/W				-221,325	221,325					New!
	Local Match					-28,675	28,675					
Fed. Reimb. Rate: 88.53%		10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date.								Total:		
1160	Local AC (HBP)	R/W				221,325	-221,325					New!
	Local Match					28,675	-28,675					
Fed. Reimb. Rate: 88.53%		10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date.								Total:		
1160	HBP	R/W					132,795				132,795	New!
	Local Match						17,205				17,205	
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Added additional R/W in 21/22 per 2020 survey								Total:	150,000	
1160	HBP	R/W			-221,325	221,325						
	Local Match				-28,675	28,675						
Fed. Reimb. Rate: 88.53%		10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:	
1160	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1160	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
1160	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total:	100,000
1160	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1160	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	75,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	45,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
Total								6,812,000	6,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	CON							-5,640,662	5,640,662		New!
	Local Match								-730,808	730,808		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1160	HBP	CON						-5,640,662	5,640,662			New!
	Local Match							-730,808	730,808			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1160	HBP	CON						5,640,662	-5,640,662			New!
	Local Match							730,808	-730,808			
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:		
1160	HBP	CON						-5,640,662	5,640,662			
	Local Match							-730,808	730,808			
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
1160	HBP	CON					-5,640,662	5,640,662				
	Local Match						-730,808	730,808				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1160	HBP	CON				-5,640,662	5,640,662					
	Local Match					-730,808	730,808					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1160	HBP	CON				5,640,662				-5,640,662		
	Local Match					730,808				-730,808		
Fed. Reimb. Rate: 88.53%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1160	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
Fed. Reimb. Rate: 88.53%		4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D..								Total:	1,812,000
1160	HBP	CON					-4,036,499			4,036,499	
	Local Match						-522,971			522,971	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON				-4,036,499	4,036,499				
	Local Match					-522,971	522,971				
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON			-4,036,499	4,036,499					
	Local Match				-522,971	522,971					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON		-4,036,499	4,036,499						
	Local Match			-522,971	522,971						
Fed. Reimb. Rate: 88.53%		9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	
1160	HBP	CON	-4,036,499	4,036,499							
	Local Match		-522,971	522,971							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1160	HBP	CON	4,036,499							-4,036,499		
	Local Match		522,971							-522,971		
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
1160	HBP	CON	-4,036,499							4,036,499		
	Local Match		-522,971							522,971		
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:		
1160	HBP	CON	4,036,499							-4,036,499		
	Local Match		522,971							-522,971		
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:		
1160	HBP	CON	-4,036,499							4,036,499		
	Local Match		-522,971							522,971		
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:		
1160	HBP	CON	4,036,499								4,036,499	
	Local Match		522,971								522,971	
Fed. Reimb. Rate: 88.53%										Total:	4,559,470	
1998	HBP	CON							-390,001	390,001		New!
	LSSRP Bond								-50,529	50,529		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1998	HBP	CON						-390,001	390,001			New!
	LSSRP Bond							-50,529	50,529			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1998	HBP	CON						390,001	-390,001			New!
	LSSRP Bond							50,529	-50,529			
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:		
1998	HBP	CON						-390,001	390,001			
	LSSRP Bond							-50,529	50,529			
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:		
1998	HBP	CON					-390,001	390,001				
	LSSRP Bond						-50,529	50,529				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1998	HBP	CON				390,001				-390,001	
	LSSRP Bond					50,529				-50,529	
Fed. Reimb. Rate: 88.53%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53%		9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey.								Total:	
1998	HBP	CON	-390,001	390,001							
	LSSRP Bond		-50,529	50,529							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
1998	HBP	CON	390,001							-390,000	1
	LSSRP Bond		50,529							-50,529	0
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	1
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%		6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.								Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,977,500				1,000,000				3,977,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,635,981				885,300	354,120		14,761,492	18,636,893
Local Match	341,519				114,700				456,219
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500				1,000,000	400,000		16,674,000	21,051,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	2,635,981				885,300				3,521,281
Local Match	341,519				114,700				456,219
LSSRP Bond									
Local AC									
Total	2,977,500				1,000,000				3,977,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE		-442,650			885,300				442,650
	Local Match			-57,350			114,700				57,350
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.								Total:	500,000
1999	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%		10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey								Total:	500,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	PE	157,141								157,141
	Local Match		20,359								20,359
Fed. Reimb. Rate: 88.53%			12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	177,500
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is requiered. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	R/W					-354,120	354,120			
	LSSRP Bond						-45,880	45,880			
Fed. Reimb. Rate: 88.53%		10/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.								Total:	
1999	HBP	R/W				-354,120	354,120				
	LSSRP Bond					-45,880	45,880				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
1999	HBP	R/W			-265,590	354,120					88,530
	LSSRP Bond				-34,410	45,880					11,470
Fed. Reimb. Rate: 88.53%		9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	100,000
1999	HBP	R/W		-265,590	265,590						
	LSSRP Bond			-34,410	34,410						
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
1999	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W	265,590							-44,265	221,325
	LSSRP Bond		34,410							-5,735	28,675
Fed. Reimb. Rate: 88.53%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:	250,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reimb. Rate: 88.53%										Total:	-250,000
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months								
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%										Total:	-200,000
			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested								
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000
			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1999	HBP	CON							-14,761,492	14,761,492		New!
	LSSRP Bond								-1,912,508	1,912,508		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1999	HBP	CON							14,761,492	-14,761,492		New!
	LSSRP Bond								1,912,508	-1,912,508		
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
1999	HBP	CON			-14,761,492					14,761,492		
	LSSRP Bond				-1,912,508					1,912,508		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1999	HBP	CON			14,761,492					-14,761,492		
	LSSRP Bond				1,912,508					-1,912,508		
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
1999	HBP	CON								596,692	596,692	
	LSSRP Bond									77,308	77,308	
Fed. Reimb. Rate: 88.53%		12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.								Total:	674,000	
1999	HBP	CON	-14,164,800							14,164,800		
	LSSRP Bond		-1,835,200							1,835,200		
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:		
1999	HBP	CON	14,164,800							-7,547,183	6,617,618	
	LSSRP Bond		1,835,200							-977,818	857,383	
Fed. Reimb. Rate: 88.53%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:	7,475,000	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	
1999	Local AC (HBP)	CON	-23,664,069							23,664,069	
	Local Match		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:	
1999	HBP	CON	-23,664,069							7,547,183	-16,116,887
	LSSRP Bond		-3,065,931							977,818	-2,088,114
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999	Local AC (HBP)	CON	23,664,069							-23,664,069	
	Local Match		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	CON	-2,894,931								-2,894,931
	LSSRP Bond		-375,069								-375,069
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999	HBP	CON	26,559,000								26,559,000
	LSSRP Bond		3,441,000								3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	765,000	609,161							1,374,161
R/W	100,000	220,458							320,458
CON		6,659,000							6,659,000
Total	865,000	7,488,619							8,353,619

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	712,000	707,787	6,659,000						8,078,787
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total	865,000	7,488,619							8,353,619

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	612,000	487,329							1,099,329
Local Match	153,000	121,832							274,832
LSSRP Bond									
Local AC									
Total	765,000	609,161							1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE		129							129
	Local Match			32							32
Fed. Reimb. Rate: 80.00%		4/16/2019 Reza Fereshtehnejad: Additional fund for PE								Total:	161
2007	HBP	PE		-72,800							-72,800
	Local Match			-18,200							-18,200
Fed. Reimb. Rate: 80.00%		2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.								Total:	-91,000
2007	HBP	PE	-480,000	560,000							80,000
	Local Match		-120,000	140,000							20,000
Fed. Reimb. Rate: 80.00%		10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	125,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE	380,000								380,000
	Local Match		95,000								95,000
Fed. Reimb. Rate: 80.00%			9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is requiered.							Total:	475,000
2007	HBP	PE	484,000								484,000
	Local Match		121,000								121,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	605,000
2007	HBP	PE	-535,607								-535,607
	Local Match		-69,394								-69,394
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	160,000
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%		2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.								Total:	265,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		11/10/2009 Reza Fereshtehnejad: Additional PE funds								Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	100,000	220,458							320,458
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	220,458							320,458

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	R/W		458							458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional $458 was requested when E76 was submitted.								Total:	458
2007	HBP	R/W		20,000							20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D..								Total:	20,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	R/W		200,000							200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey								Total:	200,000
2007	HBP	R/W		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reduce the R/W funds to $100,000 as approved in Exhibit 6D.								Total:	-100,000
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W		200,000							200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			6,659,000						6,659,000
Local Match									
LSSRP Bond									
Local AC		6,659,000	-6,659,000						
Total		6,659,000							6,659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	Local AC (HBP)	CON		6,659,000	-6,659,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time.									Total:	
2007	HBP	CON			6,659,000	-6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time									Total:	
2007	HBP	CON			-6,659,000	6,659,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2007	HBP	CON			1,159,000						1,159,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D									Total:	1,159,000
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.									Total:	
2007	HBP	CON					-5,500,000			5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON				-5,500,000	5,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			-5,500,000	5,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2018 Jae-Myung Lee: Per agency's request								Total:	
2007	HBP	CON					-5,500,000			5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON				-5,500,000	5,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			-5,500,000	5,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON			-5,500,000					5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		-5,500,000	5,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON	-5,500,000	5,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON	5,500,000		-4,816,885						683,115
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total:	683,115
2007	HBP	CON		-4,816,885	4,816,885						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON	-4,816,885	4,816,885							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON	4,816,885							-4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2007	HBP	CON	-4,816,885							4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2007 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2007	HBP	CON	4,502,885								4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement							Total:	4,502,885
2007	HBP	CON	314,000							-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only $314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007	HBP	CON	-4,906,886							4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON	906,886								906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886
2007	HBP	CON	4,000,000								4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W		100,000			150,000				250,000
CON								13,875,880	13,875,880
Total	1,650,000	100,000			150,000			13,875,880	15,775,880

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,650,000				250,000			12,284,317	14,184,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC		100,000			-100,000				
Total	1,650,000	100,000			150,000			13,875,880	15,775,880

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2018 Jae-Myung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.								Total:	50,000
2011	HBP	PE	850,000								850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.								Total:	850,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011	HBP	PE	-390,000								-390,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011	HBP	PE	-310,000								-310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000
2011	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.							Total:	310,000
2011	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.							Total:	40,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	PE	-40,000								-40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	-40,000
			12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								
2011	HBP	PE	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
2011	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC		100,000			-100,000				
Total		100,000			150,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2011	Local AC (HBP)	R/W			100,000		-100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W AC conversion pushed out to 21/22.							Total:		
2011	HBP	R/W			-250,000		250,000					New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W and R/W AC conversion pushed out to 21/22.							Total:		
2011	HBP	R/W			150,000						150,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/13/2020 DLA-Admin: Fund line failed to deliver.							Total:	150,000	
			10/10/2019 Jeremy Wright: Per 2019 survey									
2011	HBP	R/W		-100,000	100,000							
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/13/2020 DLA-Admin: Fund line failed to deliver.							Total:		
			9/5/2019 Eileen Crawford: Bond Funds approved.									
			9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.									

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	Local AC (HBP)	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time.								Total:	
2011	HBP	R/W		-100,000	100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/5/2019 Eileen Crawford: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
2011	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.								Total:	100,000
2011	HBP	R/W		-40,000							-40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000
2011	HBP	R/W		40,000							40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
Total								13,875,880	13,875,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2011	HBP	CON							-12,284,317	12,284,317		New!
	LSSRP Bond								-1,591,563	1,591,563		
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON						-12,284,317	12,284,317		New!
	LSSRP Bond							-1,591,563	1,591,563		
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON					-12,284,317	12,284,317			
	LSSRP Bond						-1,591,563	1,591,563			
Fed. Reimb. Rate: 88.53%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Reimb. Rate: 88.53%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON			12,284,317	-12,284,317					
	LSSRP Bond				1,591,563	-1,591,563					
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON			12,284,317		-12,284,317				
	LSSRP Bond				1,591,563		-1,591,563				
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Reimb. Rate: 88.53%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2011	HBP	CON				469,069					469,069
	LSSRP Bond					60,773					60,773
Fed. Reimb. Rate: 88.53%		3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D								Total:	529,842

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON			-11,815,247	11,815,247					
	LSSRP Bond				-1,530,791	1,530,791					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-11,815,247	11,815,247						
	LSSRP Bond			-1,530,791	1,530,791						
Fed. Reimb. Rate: 88.53%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON	-3,718,260	11,815,247							8,096,987
	LSSRP Bond		-481,740	1,530,791							1,049,051
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	9,146,038
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON	-3,718,260								-3,718,260
	Local Match		-481,740								-481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.							Total:	-4,200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON	3,718,260								3,718,260
	Local Match		481,740								481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.							Total:	4,200,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

2011 HBP CON
LSSRP Bond
Fed. Reimb. Rate: 88.53%
9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2011	HBP	CON	3,718,260							-3,718,260	
	LSSRP Bond		481,740							-481,740	
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is requiered.							Total:	
2011	HBP	CON	-3,718,260							3,718,260	
	LSSRP Bond		-481,740							481,740	
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	PE			-350,000		350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3626	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3626	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	350,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	PE	86,250								86,250
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	86,250
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	600,000
3626	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	125,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	R/W				-80,000	80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3626	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3626	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3626	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3626	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3626	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	70,000
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	10,000

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District: 04 County: Sonoma

Responsible Agency

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:									
Fed $								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3626	HBP	CON							-4,543,000	4,543,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON							4,543,000	-4,543,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
3626	HBP	CON							-4,543,000	4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON						-4,543,000	4,543,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON						4,543,000		-4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
3626	HBP	CON					-4,543,000			4,543,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON				-4,543,000	4,543,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON				4,543,000				-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON	-4,543,000	4,543,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON	4,543,000							-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.								Total:	
3626	HBP	CON								943,000	943,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.								Total:	943,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON	-3,600,000							3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON	3,600,000							-3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3626	HBP	CON	-3,600,000							3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON	2,788,000								2,788,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626	HBP	CON	-812,000							812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3626	HBP	CON								812,000	812,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	812,000

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W						250,000			250,000
CON								12,936,000	12,936,000
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,289,180				1,510,820	250,000		12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820	250,000		12,936,000	15,986,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2016	HBP	PE				-1,510,820	1,510,820					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:		
2016	HBP	PE				1,510,820	-1,510,820					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
2016	HBP	PE			-1,510,820		1,510,820					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	PE	758,000							-758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.							Total:	
2016	HBP	PE			1,510,820		-1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
2016	HBP	PE		-2,268,820			1,510,820			758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.							Total:	
2016	HBP	PE	-450,000	2,268,820							1,818,820
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,818,820
2016	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	450,000
2016	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.							Total:	-250,000
2016	HBP	PE	531,180								531,180
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.							Total:	531,180
2016	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	R/W					-250,000	250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.								Total:	
2016	HBP	R/W			-200,000		250,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	50,000
2016	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
2016	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2016	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
2016	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	R/W	200,000							-100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	100,000
2016	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
2016	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	-100,000
2016	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	CON							-12,936,000	12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON							12,936,000	-12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
2016	HBP	CON								6,936,000	6,936,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	6,936,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	CON					-6,000,000			6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2016	HBP	CON				-6,000,000	6,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2016	HBP	CON				6,000,000				-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2016	HBP	CON			6,000,000					-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2016	HBP	CON	6,000,000							-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	CON	6,000,000								6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.							Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

2017 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

2017 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

2017 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

2017 HBP PE 500,000 500,000
Local Match
Fed. Reimb. Rate: 100.00%
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
Total: 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

2017 HBP R/W -250,000 250,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.
Total:

2017 HBP R/W -250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP Local Match	R/W			185,000						185,000
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	185,000
2017	HBP LSSRP Bond	R/W		-65,000	65,000						
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
2017	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP Local Match	R/W		65,000						-100,000	-35,000
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	-35,000
2017	HBP LSSRP Bond	R/W		-100,000						100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP LSSRP Bond	R/W		100,000						-100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
2017	HBP LSSRP Bond	R/W		-100,000						100,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2017	HBP LSSRP Bond	R/W		100,000							100,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	100,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON							-5,985,000	5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON						-5,985,000	5,985,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON						5,985,000		-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON					5,985,000			-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON					5,985,000			-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON		-5,985,000	5,985,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON		5,985,000						-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
2017	HBP	CON	-5,985,000							5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON	5,985,000							-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	5,000,000
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	-5,000,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2017	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.											
2017	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
2017	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.											
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										
2017	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	5,000,000
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	987,369	719,529							1,706,898
R/W	550,000	255,915							805,915
CON		5,672,353		272,275					5,944,628
Total	1,537,369	6,647,797		272,275					8,457,441

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	1,276,810	802,185	1,229,020	4,033,759					7,341,774
Local Match	260,559	823,878	-18,064	-24,516					1,041,857
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total	1,537,369	6,647,797		272,275					8,457,441

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	789,895	575,623							1,365,518
Local Match	197,474	143,906							341,380
LSSRP Bond									
Local AC									
Total	987,369	719,529							1,706,898

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE		15,623							15,623
	Local Match			3,906							3,906
Fed. Reimb. Rate: 80.00%		1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019								Total:	19,529
1827	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Fed. Reimb. Rate: 80.00%		10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey								Total:	200,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE	510,995								510,995
	Local Match		127,749								127,749
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827	HBP	PE	-565,480								-565,480
	Local Match		-73,264								-73,264
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	PE	565,480								565,480
	Local Match		73,264								73,264
Fed. Reimb. Rate: 88.53%		3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	486,915	226,562							713,477
Local Match	63,085	29,353							92,438
LSSRP Bond									
Local AC									
Total	550,000	255,915							805,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W		138,032							138,032
	Local Match			17,883							17,883
Fed. Reimb. Rate: 88.53%		1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.								Total:	155,915
1827	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total:	100,000
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	550,000
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.							Total:	-300,000
1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	300,000
2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-500,000
2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.							Total:	500,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $			1,229,020	4,033,759					5,262,779
Local Match		650,619	-18,064	-24,516					608,039
LSSRP Bond			18,064	55,745					73,809
Local AC		5,021,734	-1,229,020	-3,792,714					
Total		5,672,353		272,275					5,944,628

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1827	Local AC (HBP)	CON			3,792,714	-3,792,714						New!
	Local Match				491,386	-491,386						
Fed. Reimb. Rate: 88.53%		10/22/2020 DLA-Admin: Adjusted AC per 2020 survey.								Total:		
1827	HBP	CON			-3,362,448	3,603,493					241,045	New!
	Local Match				-435,641	466,871					31,230	
Fed. Reimb. Rate: 88.53%		10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per 2020 survey.								Total:	272,275	
1827	HBP	CON			-430,266	430,266						New!
	LSSRP Bond				-55,745	55,745						
Fed. Reimb. Rate: 88.53%		10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per the 2020 survey.								Total:		
1827	Local AC (HBP)	CON		-20,935	-5,021,734	5,042,669						
	Local Match			-2,712	-650,619	653,331						
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey.								Total:		
1827	HBP	CON			4,452,044	-4,472,978					-20,935	
	Local Match				576,809	-579,522					-2,712	
Fed. Reimb. Rate: 88.53%		10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.								Total:	-23,647	
1827	HBP	CON				-180,601					-180,601	
	Local Match					-23,399					-23,399	
Fed. Reimb. Rate: 88.53%		3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.								Total:	-204,000	
1827	Local AC (HBP)	CON		-180,601		180,601						
	Local Match			-23,399		23,399						
Fed. Reimb. Rate: 88.53%		3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter								Total:		
1827	Local AC (HBP)	CON	-5,223,270	5,223,270								
	Local Match		-676,730	676,730								
Fed. Reimb. Rate: 88.53%		2/27/2018 Jae-Myung Lee: Per agency's request								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	Local AC (HBP)	CON	5,223,270			-5,223,270					
	Local Match		676,730			-676,730					
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line has not failed to deliver. 10/1/2018 Linda Newton: Fund line failed to deliver. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
1827	HBP	CON			-4,653,579	4,653,579					
	Local Match				-602,921	602,921					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON		-4,653,579	4,653,579						
	Local Match			-602,921	602,921						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON	-4,653,579	4,653,579							
	Local Match		-602,921	602,921							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON	4,653,579							-3,918,780	734,799
	Local Match		602,921							-507,720	95,201
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	830,000
1827	HBP	CON			-3,918,780					3,918,780	
	Local Match				-507,720					507,720	
Fed. Reimb. Rate: 88.53%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON	3,918,780		-3,918,780						
	Local Match		507,720		-507,720						
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,426,500
2018	HBP	CON			569,691	-569,691					
	LSSRP Bond				73,809	-73,809					
Fed. Reimb. Rate: 88.53%		12/2/2019 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
2018	HBP	CON			-569,691	569,691					
	LSSRP Bond				-73,809	73,809					
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON	-569,691	569,691							
	LSSRP Bond		-73,809	73,809							
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.											
2018	HBP	CON			-569,691					569,691	
	LSSRP Bond				-73,809					73,809	
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2018	HBP	CON	-569,691	569,691							
	LSSRP Bond		-73,809	73,809							
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2018	HBP	CON	569,691		-569,691						
	LSSRP Bond		73,809		-73,809						
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.											
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2018	HBP	CON	-569,691	569,691							
	LSSRP Bond		-73,809	73,809							
Fed. Reimb. Rate: 88.53%										Total:	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
2018	HBP	CON	61,971								61,971
	LSSRP Bond		8,029								8,029
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	70,000
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	573,500

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,750					250,000			750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750					350,000		3,000,000	3,850,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,750					350,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					350,000		3,000,000	3,850,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	500,750					250,000			750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750					250,000			750,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	PE					-250,000	250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	
4237	HBP	PE			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4237	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	PE	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4237	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	250,000
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4237	HBP	PE	500,750								500,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	500,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency				Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	R/W					100,000				-100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4237	HBP	R/W		-100,000							100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W		100,000								100,000
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	100,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4237	HBP	CON							-3,000,000	3,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4237	HBP	CON							3,000,000	-3,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4237	HBP	CON							-3,000,000	3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4237	HBP	CON						-3,000,000	3,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4237	HBP	CON						3,000,000		-3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:		
4237	HBP	CON					-3,000,000			3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4237	HBP	CON					3,000,000			-3,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON					3,000,000			-2,804,200	195,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	195,800
4237	HBP	CON			-2,804,200					2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	CON		-2,804,200	2,804,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON		2,804,200						-2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4237	HBP	CON	-2,804,200							2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON	2,804,200								2,804,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	2,804,200

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	868,250				200,000				1,068,250
R/W						120,000			120,000
CON								4,862,220	4,862,220
Total	868,250				200,000	120,000		4,862,220	6,050,470

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	868,250				200,000	120,000		4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000	120,000		4,862,220	6,050,470

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				200,000				1,068,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
4197	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
4197	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	PE		868,250							868,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	868,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $						120,000			120,000
Local Match									
LSSRP Bond									
Local AC									
Total						120,000			120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	R/W					-120,000	120,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	
4197	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4197	HBP	R/W				120,000	-120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4197	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4197	HBP	R/W		120,000	-65,000						55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	55,000
4197	HBP	R/W	-65,000		65,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	65,000

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4197	HBP	CON							-4,862,220	4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON							4,862,220	-4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		
4197	HBP	CON							-4,862,220	4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON						-4,862,220	4,862,220			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON					-4,862,220	4,862,220				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON					4,862,220			-4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4197	HBP	CON					-4,862,220			4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON				4,862,220				-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON			-4,862,220	4,862,220					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4197	HBP	CON		-4,862,220	4,862,220						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON	-4,862,220	4,862,220							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.								Total:	
4197	HBP	CON	4,862,220								4,862,220
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	4,862,220

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	540,000				710,000				1,250,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000				710,000		250,000	4,000,000	5,500,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	540,000				710,000		250,000	4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000		250,000	4,000,000	5,500,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2020	HBP	PE					410,000				410,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: Increased PE funds per 2020 September Survey. Partial PE in FFY 20/21 for NEPA clear. Remainder pushed to 21/22.								Total:	410,000	
2020	HBP	PE			-300,000		300,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
2020	HBP	PE		-300,000	300,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	PE	-300,000	300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
2020	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

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District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.								Total:	
2020	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
2020	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
2020	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
2020	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
2020	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP R/W									
Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP R/W	250,000							-250,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.							Total:	
2020 HBP R/W	-250,000							250,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2020 HBP R/W	250,000								250,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020 HBP R/W	-250,000								-250,000
LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020 HBP R/W	250,000							-250,000	
LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	R/W	-250,000							250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON						-4,000,000	4,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON						4,000,000		-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
2020	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON					4,000,000			-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON			4,000,000					-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON		4,000,000	-4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON	-4,000,000	4,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON	4,000,000							-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
2020	HBP	CON	-4,000,000							4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON	976,000								976,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	976,000
2020	HBP	CON	3,024,000							-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2020	HBP	CON	-3,024,000							3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
2020	HBP	CON	3,024,000							-5,000,000	-1,976,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/29/2012 Xi Zhang: 6-A approved 11/8/12								Total:	-1,976,000

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020 HBP CON Local Match	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2020 HBP CON Local Match	4,700,000								4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000
2020 HBP CON LSSRP Bond	-4,700,000								-4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,700,000
2020 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP CON LSSRP Bond	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2020 HBP CON LSSRP Bond	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	
2020 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2020	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	628,000				200,000				828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000				200,000		150,000	5,000,000	5,978,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	628,000				200,000		150,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000		150,000	5,000,000	5,978,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3319	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	
3319	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	200,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE	428,000								428,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,							Total:	428,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	200,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3319 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3319 HBP PE 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
new project
Total: 250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3319 HBP R/W -150,000 150,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.
Total:

3319 HBP R/W -150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

3319 HBP R/W 150,000 -150,000
Local Match
Fed. Reimb. Rate: 100.00%
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.
Total:

3319 HBP R/W -150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

3319 HBP R/W 65,000 65,000
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2017 Jae-Myung Lee: Per 2017 HBP survey
Total: 65,000

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	R/W		-85,000	85,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3319	HBP	R/W	-85,000	85,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W	35,000							-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3319 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3319 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.
Total: 50,000

3319 HBP R/W -35,000 35,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.
Total:

3319 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3319 HBP R/W 35,000 35,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
new project.....
Total: 35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

3319 HBP CON -5,000,000 5,000,000
Local Match
Fed. Reimb. Rate: 100.00%
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3319 HBP CON -5,000,000 5,000,000
Local Match
Fed. Reimb. Rate: 100.00%
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	CON					-5,000,000	5,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON					5,000,000			-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON					5,000,000			-3,312,400	1,687,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,687,600
3319	HBP	CON					-3,312,400			3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON					3,312,400			-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	
3319	HBP	CON			-3,312,400					3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON			3,312,400					-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3319	HBP	CON			-3,312,400					3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	CON		-3,312,400	3,312,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON	-3,312,400	3,312,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
3319	HBP	CON	3,312,400							-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON	3,312,400							-2,200,000	1,112,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.								Total:	1,112,400
3319	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	CON	697,450								697,450
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	697,450

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3319	HBP	CON	1,502,550							-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3319	HBP	CON	-1,502,550							1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	CON	1,502,550							-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total:	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	1,502,550

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	562,500			578,000					1,140,500
R/W				400,000					400,000
CON								3,150,000	3,150,000
Total	562,500			978,000				3,150,000	4,690,500

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	562,500			578,000	400,000			3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total	562,500			978,000				3,150,000	4,690,500

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	562,500			578,000					1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			578,000					1,140,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3707	HBP	PE				578,000	-478,000				100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	100,000	
3707	HBP	PE			-478,000		478,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3707	HBP	PE		-200,000	478,000						278,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:	278,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	PE	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3707	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	160,000
3707	HBP	PE	56,500								56,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	56,500
3707	HBP	PE	253,000								253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	253,000
3707	HBP	PE	253,000								253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	253,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $					400,000				400,000
Local Match									
LSSRP Bond									
Local AC				400,000	-400,000				
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	Local AC (HBP)	R/W				400,000	-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21 as AC. As requested in September 2020 Survey.								Total:	
3707	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3707	HBP	R/W			400,000		-200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	200,000
3707	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3707	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	50,000
3707	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3707	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	100,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	50,000
3707	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-30,000
3707	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	30,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3707	HBP	CON							-3,150,000	3,150,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3707	HBP	CON						-3,150,000	3,150,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3707	HBP	CON					-3,150,000	3,150,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3707	HBP	CON					3,150,000			-3,150,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3707	HBP	CON							-3,150,000	3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3707	HBP	CON						-3,150,000	3,150,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3707	HBP	CON					-3,150,000	3,150,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707	HBP	CON			3,150,000					-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON	-3,150,000	3,150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3707 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP CON		3,150,000						-2,644,000	506,000
Local Match									
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000
3707 HBP CON		-2,644,000						2,644,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3707 HBP CON		2,644,000							2,644,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,644,000
3707 HBP CON								-1,610,000	-1,610,000
Local Match									
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707 HBP CON								1,610,000	1,610,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

Proj id	Funds Src	Phase
4165	HBP	PE
	Local Match	

Fed. Reimb. Rate: 88.53%

12/5/2019 Linda Newton: Fund line has not failed to deliver.
3/18/2018 Linda Newton: Fund line failed to deliver.
10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4165	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4165	HBP	PE	-41,262								-41,262
	Local Match		-5,346								-5,346
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total:	-46,608
4165	HBP	PE	202,955								202,955
	Local Match		26,295								26,295
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: New eligible BPMP.								Total:	229,250

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	CON			-485,078					485,078	
	Local Match				-62,847					62,847	
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4165	HBP	CON			485,078					-485,078	
	Local Match				62,847					-62,847	
Fed. Reimb. Rate: 88.53%		9/30/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total:	
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reimb. Rate: 88.53%		3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4165	HBP	CON	-485,078	485,078							
	Local Match		-62,847	62,847							
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4165	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4165	HBP	CON	-121,083								-121,083
	Local Match		-15,688								-15,688
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total:	-136,771
4165	HBP	CON	606,161								606,161
	Local Match		78,535								78,535
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: New eligible BPMP.								Total:	684,696

2018/19-2023/24 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed $	128,946,790	26,850,372	65,501,690	24,754,308	22,890,109	9,166,548	28,539,628	469,897,923	776,547,369
Local Match	18,046,960	4,498,104	2,046,846	11,933,779	1,093,990	662,350	1,588,924	28,663,396	68,534,349
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	71,105,326	-5,683,562	-1,980,151	-3,475,688	-78,281,767	
Total for all Phases	191,907,003	47,621,754	24,973,704	107,860,629	18,300,537	7,894,627	26,652,864	424,800,070	850,011,188