

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/6/2020, 8:21 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 122

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,946,790	26,850,372	65,501,690	24,754,308	22,890,109	9,166,548	28,539,628	469,897,923	776,547,369
Local Match	18,046,960	4,498,104	2,046,846	11,933,779	1,093,990	662,350	1,588,924	28,663,396	68,534,349
LSSRP Bond	32,690	13,411	249,758	67,215		45,880		4,520,517	4,929,471
Local AC	44,880,564	16,259,867	-42,824,590	71,105,326	-5,683,562	-1,980,151	-3,475,688	-78,281,767	
Total	191,907,003	47,621,754	24,973,704	107,860,629	18,300,537	7,894,627	26,652,864	424,800,070	850,011,188