

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:10 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,195,650								2,195,650
R/W					600,000				600,000
CON								5,911,290	5,911,290
<b>Total</b>	<b>2,195,650</b>				<b>600,000</b>			<b>5,911,290</b>	<b>8,706,940</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,943,809				531,180			5,233,265	7,708,254
Local Match	251,841				68,820			678,025	998,686
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,195,650</b>				<b>600,000</b>			<b>5,911,290</b>	<b>8,706,940</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,943,809								1,943,809
Local Match	251,841								251,841
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,195,650</b>								<b>2,195,650</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										<b>Total:</b>	710,000
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey										<b>Total:</b>	40,000
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/13/2015 Darlene Wulff: Update as requested in 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3301    HBP      PE Local Match			265,590						265,590
			34,410						34,410
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total: _____
3301    HBP      PE Local Match			221,325						221,325
			28,675						28,675
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total: _____
3301    HBP      PE Local Match			239,606						239,606
			31,044						31,044
Fed. Reimb. Rate: 88.53%	2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months								Total: _____
3301    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3301    HBP      PE Local Match			305,429						305,429
			39,572						39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: _____
3301    HBP      PE Local Match			247,884						247,884
			32,116						32,116
Fed. Reimb. Rate: 88.53%									Total: _____
									280,000

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					531,180				531,180
Local Match					68,820				68,820
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%      3/19/2020 Vlad Popko: NEPA will not be cleared by 2020. 2nd time extension submitted.										Total:	
3301	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PE time extension expires 3/26/2020.										Total:	
3301	HBP	R/W		531,180	-398,385						132,795
	Local Match			68,820	-51,615						17,205
Fed. Reimb. Rate: 88.53%      10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	150,000
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3301 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3301 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3301 HBP R/W Local Match			22,133						22,133
Fed. Reimb. Rate: 88.53%			2,868						2,868
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	25,000
3301 HBP R/W Local Match			198,923						198,923
Fed. Reimb. Rate: 88.53%			25,773						25,773
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	224,696
3301 HBP R/W Local Match			-176,791						-176,791
Fed. Reimb. Rate: 88.53%			-22,905						-22,905
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months							Total:	-199,696
3301 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3301 HBP R/W Local Match			265,590						265,590
Fed. Reimb. Rate: 88.53%			34,410						34,410
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	300,000
3301 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					678,025	
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						-678,025	
Fed. Reimb. Rate: 88.53%      9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.										Total:	
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					678,025	
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						-678,025	
Fed. Reimb. Rate: 88.53%      10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.										Total:	

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301 HBP CON	-5,233,265							5,233,265	
Local Match	-678,025							678,025	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON	5,233,265							-5,233,265	
Local Match	678,025							-678,025	
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3301 HBP CON	-5,233,265							5,233,265	
Local Match	-678,025							678,025	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON	5,233,265							-5,233,265	
Local Match	678,025							-678,025	
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3301 HBP CON	-5,233,265							5,233,265	
Local Match	-678,025							678,025	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3301 HBP CON			5,233,265					-5,233,265	
Local Match			678,025					-678,025	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3301 HBP CON								1,289,254	1,289,254
Local Match								167,036	167,036
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months							Total:	1,456,290
3301 HBP CON			-3,944,012					3,944,012	
Local Match			-510,989					510,989	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON			3,944,012					-3,944,012	
Local Match			510,989					-510,989	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301 HBP CON			-3,944,012					3,944,012	
Local Match			-510,989					510,989	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301 HBP CON			2,555,861						2,555,861
Local Match			331,139						331,139
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301 HBP CON			1,388,150						1,388,150
Local Match			179,850						179,850
Fed. Reimb. Rate: 88.53%								Total:	1,568,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,000,000				1,550,000				4,550,000
R/W					340,000				340,000
CON								17,550,000	17,550,000
<b>Total</b>	<b>3,000,000</b>				<b>1,890,000</b>			<b>17,550,000</b>	<b>22,440,000</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,000,000				1,890,000			17,550,000	22,440,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,000,000</b>				<b>1,890,000</b>			<b>17,550,000</b>	<b>22,440,000</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,000,000				1,550,000				4,550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,000,000</b>				<b>1,550,000</b>				<b>4,550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP	PE				-1,550,000	1,550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	
										Total:	
3738	HBP	PE				1,550,000	-1,550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	
										Total:	
3738	HBP	PE			-1,550,000		1,550,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
										Total:	

New!

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738 HBP PE Local Match			1,550,000		-1,550,000				
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3738 HBP PE Local Match			-1,550,000		1,550,000				
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3738 HBP PE Local Match			1,550,000					-1,550,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3738 HBP PE Local Match		-1,550,000						1,550,000	
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	_____
3738 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/18/2017 Darlene Wulff: Update according to approved 6-D to get through NEPA 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3738 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3738 HBP PE Local Match		3,050,000	-3,050,000						
Fed. Reimb. Rate: 100.00%	3/27/2017 Darlene Wulff: Move funds to FFY16/17 according to agency 6-D							Total:	_____
3738 HBP PE Local Match		-3,050,000	3,050,000						
Fed. Reimb. Rate: 100.00%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear.							Total:	_____
3738 HBP PE Local Match		2,000,000							2,000,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	_____
									2,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3738    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3738    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3738    HBP      PE Local Match			950,000						950,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved \$950,000 from 15/16 to 14/15.							Total:	950,000
3738    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3738    HBP      PE Local Match			400,000						400,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	400,000
3738    HBP      PE Local Match			600,000						600,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	600,000
3738    HBP      PE Local Match			600,000						600,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.							Total:	600,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					340,000				340,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					340,000				340,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP	R/W			-340,000		340,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3738	HBP	R/W			340,000		-340,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3738	HBP	R/W			-340,000		340,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3738	HBP	R/W			-110,000						-110,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017										Total:	-110,000
3738	HBP	R/W	-450,000		450,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3738	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3738	HBP	R/W		110,000							110,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	110,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738 HBP R/W Local Match	340,000							-340,000	
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									Total: _____
3738 HBP R/W Local Match								340,000	340,000
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.									Total: _____ 340,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								17,550,000	17,550,000
Local Match									
LSSRP Bond									
Local AC									
Total								17,550,000	17,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738	HBP	CON							-17,550,000	17,550,000	
Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3738	HBP	CON						-17,550,000	17,550,000		
Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3738	HBP	CON						17,550,000		-14,420,000	3,130,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.											
Total: _____ 3,130,000											
3738	HBP	CON					-14,420,000			14,420,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3738	HBP	CON			-14,420,000	14,420,000					
Local Match											
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3738    HBP            CON Local Match				14,420,000				-14,420,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3738    HBP            CON Local Match								-3,580,000	-3,580,000
Fed. Reimb. Rate: 100.00%	5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017							Total:	-3,580,000
3738    HBP            CON Local Match								450,000	450,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey							Total:	450,000
3738    HBP            CON Local Match								2,470,000	2,470,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:	2,470,000
3738    HBP            CON Local Match								7,940,000	7,940,000
Fed. Reimb. Rate: 100.00%	5/16/2014 Darlene Wulff: Construction Increase per Ex 6D							Total:	7,940,000
3738    HBP            CON Local Match								7,140,000	7,140,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	7,140,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,112,000		200,000	100,000					1,412,000
R/W			274,000						274,000
CON								4,183,000	4,183,000
<b>Total</b>	<b>1,112,000</b>		<b>474,000</b>	<b>100,000</b>				<b>4,183,000</b>	<b>5,869,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	984,454		419,632	88,530				3,703,210	5,195,826
Local Match	127,546		54,368	11,470				479,790	673,174
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,112,000</b>		<b>474,000</b>	<b>100,000</b>				<b>4,183,000</b>	<b>5,869,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	984,454		177,060	88,530					1,250,044
Local Match	127,546		22,940	11,470					161,956
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,112,000</b>		<b>200,000</b>	<b>100,000</b>					<b>1,412,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      9/18/2020 Robert Brown: Increase per 2020 Bridge Survey										<b>Total:</b>	100,000

New!

3497	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53%      9/16/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										<b>Total:</b>	

3497	HBP	PE		-177,060			177,060				
	Local Match			-22,940			22,940				
Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										<b>Total:</b>	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497 HBP PE		177,060	-132,795						44,265
Local Match		22,940	-17,205						5,735
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	50,000
3497 HBP PE		-132,795	132,795						
Local Match		-17,205	17,205						
Fed. Reimb. Rate: 88.53%	3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3497 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace.							Total:	150,000
3497 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP PE		239,916							239,916
Local Match		31,084							31,084
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	271,000
3497 HBP PE		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	300,000
3497 HBP PE		478,947							478,947
Local Match		62,053							62,053
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project PE expected to start in 2010.							Total:	541,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			242,572						242,572
Local Match			31,428						31,428
LSSRP Bond									
Local AC									
<b>Total</b>			<b>274,000</b>						<b>274,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497	HBP	R/W			242,572		-242,572				
	Local Match				31,428		-31,428				
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3497	HBP	R/W		-242,572			242,572				
	Local Match			-31,428			31,428				
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
3497	HBP	R/W		242,572	-242,572						
	Local Match			31,428	-31,428						
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3497	HBP	R/W		-242,572	242,572						
	Local Match			-31,428	31,428						
Fed. Reimb. Rate: 88.53% 3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Scope changed to Replace										Total:	_____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497 HBP R/W	65,512								65,512
Local Match	8,488								8,488
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey								Total: 74,000
3497 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3497 HBP R/W	-65,512								-65,512
Local Match	-8,488								-8,488
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: -74,000
3497 HBP R/W	92,071								92,071
Local Match	11,929								11,929
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total: 104,000
3497 HBP R/W	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total: 20,000
3497 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3497 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3497 HBP R/W	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W								Total: 150,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
<b>Total</b>								4,183,000	4,183,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497	HBP	CON			-3,703,210					3,703,210	
	Local Match				-479,790					479,790	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3497	HBP	CON		-3,703,210	3,703,210						
	Local Match			-479,790	479,790						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3497	HBP	CON		3,703,210						-3,703,210	
	Local Match			479,790						-479,790	
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace.										Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey										Total:	1,083,000
3497	HBP	CON		-2,744,430						2,744,430	
	Local Match			-355,570						355,570	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3497	HBP	CON		2,744,430						-4,930,236	-2,185,806
	Local Match			355,570						-638,764	-283,194
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.										Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.										Total:	3,069,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3497 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3497 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3497 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3497 HBP CON								2,213,250	2,213,250
Local Match								286,750	286,750
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	749,000								749,000
R/W				218,000					218,000
CON								3,528,434	3,528,434
<b>Total</b>	<b>749,000</b>			<b>218,000</b>				<b>3,528,434</b>	<b>4,495,434</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	663,090			192,995				3,123,723	3,979,808
Local Match	85,910			25,005				404,711	515,626
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>			<b>218,000</b>				<b>3,528,434</b>	<b>4,495,434</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>								<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										<b>Total:</b>	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%      4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										<b>Total:</b>	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										<b>Total:</b>	75,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total: 300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				192,995					192,995
Local Match				25,005					25,005
LSSRP Bond									
Local AC									
Total				218,000					218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Reimb. Rate: 88.53%      9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.											
Total: _____											
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											
3758	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Reimb. Rate: 88.53%      9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3758	HBP	R/W		-192,995			192,995				
	Local Match			-25,005			25,005				
Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											
Total: _____											
3758	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53%      10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.											
Total: _____											
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53%      10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP	R/W	192,995		-192,995						
	Local Match		25,005		-25,005						
Fed. Reimb. Rate: 88.53%      9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											
Total: _____											
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
Total: _____											
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total: _____											
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months											
Total: _____											
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for R/W											
Total: _____											

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,123,723	3,123,723
Local Match								404,711	404,711
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,528,434</b>	<b>3,528,434</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758	HBP	CON							-3,123,723	3,123,723	
	Local Match								-404,711	404,711	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758 HBP CON Local Match						-3,123,723	3,123,723		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-404,711	404,711		Total: _____
3758 HBP CON Local Match						3,123,723		-2,494,952	628,770
Fed. Reimb. Rate: 88.53%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								
						404,711		-323,248	81,464
									Total: _____
3758 HBP CON Local Match								-2,494,952	2,494,952
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								-323,248	323,248
									Total: _____
3758 HBP CON Local Match						-2,494,952	2,494,952		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-323,248	323,248		Total: _____
3758 HBP CON Local Match						-2,494,952	2,494,952		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-323,248	323,248		Total: _____
3758 HBP CON Local Match								-2,494,952	2,494,952
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								
								-323,248	323,248
									Total: _____
3758 HBP CON Local Match						-2,494,952		2,494,952	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-323,248		323,248	Total: _____
3758 HBP CON Local Match						-2,494,952	2,494,952		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-323,248	323,248		Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3758 HBP Local Match	CON			2,494,952				-2,494,952	
Fed. Reimb. Rate: 88.53%				323,248				-323,248	
10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:
3758 HBP Local Match	CON							-557,562	-557,562
Fed. Reimb. Rate: 88.53%								-72,238	-72,238
2/28/2018 Darlene Wulff: Update per 6-D									Total:
									-629,800
3758 HBP Local Match	CON		-3,052,514					3,052,514	
Fed. Reimb. Rate: 88.53%			-395,486					395,486	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON		3,052,514					-3,052,514	
Fed. Reimb. Rate: 88.53%			395,486					-395,486	
9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									Total:
3758 HBP Local Match	CON		-3,052,514					3,052,514	
Fed. Reimb. Rate: 88.53%			-395,486					395,486	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3758 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3758 HBP Local Match	CON		3,052,514					-3,052,514	
Fed. Reimb. Rate: 88.53%			395,486					-395,486	
9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:
3758 HBP Local Match	CON							1,525,372	1,525,372
Fed. Reimb. Rate: 88.53%								197,628	197,628
8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months									Total:
									1,723,000
3758 HBP Local Match	CON							1,527,143	1,527,143
Fed. Reimb. Rate: 88.53%								197,858	197,858
11/2/2010 Michael McCollum: New Project - Program funds for Construction.									Total:
									1,725,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R.    Replace functionally obsolete  
2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	749,000								749,000
R/W				218,000					218,000
CON								4,049,501	4,049,501
<b>Total</b>	<b>749,000</b>			<b>218,000</b>				<b>4,049,501</b>	<b>5,016,501</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	663,090			192,995				3,585,023	4,441,108
Local Match	85,910			25,005				464,478	575,393
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>			<b>218,000</b>				<b>4,049,501</b>	<b>5,016,501</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>								<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53%      10/10/2011 Harinder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										<b>Total:</b>	<b>749,000</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				192,995					192,995
Local Match				25,005					25,005
LSSRP Bond									
Local AC									
<b>Total</b>				<b>218,000</b>					<b>218,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Reimb. Rate: 88.53% 9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	_____
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3881	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3881	HBP	R/W		-192,995	192,995						
	Local Match			-25,005	25,005						
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3881	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3881	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,585,023	3,585,023
Local Match								464,478	464,478
LSSRP Bond									
Local AC									
Total								4,049,501	4,049,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3881	HBP	CON							-3,585,023	3,585,023	<b>New!</b>	
	Local Match								-464,478	464,478		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____	
3881	HBP	CON						-3,585,023	3,585,023		<b>New!</b>	
	Local Match							-464,478	464,478			
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____	
3881	HBP	CON						3,585,023		-2,678,387	906,637	<b>New!</b>
	Local Match							464,478		-347,013	117,464	
Fed. Reimb. Rate: 88.53% 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	1,024,101	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3881 HBP Local Match	CON						-2,678,387	2,678,387	
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON					-2,678,387	2,678,387		
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON				-2,678,387	2,678,387			
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			-2,678,387	2,678,387				
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			2,678,387				-2,678,387	
Fed. Reimb. Rate: 88.53%								-347,013	
9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
3881 HBP Local Match	CON				-2,678,387			2,678,387	
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			-2,678,387	2,678,387				
Fed. Reimb. Rate: 88.53%							-347,013	347,013	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3881 HBP Local Match	CON			2,678,387				-2,678,387	
Fed. Reimb. Rate: 88.53%								-347,013	
10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____
3881 HBP Local Match	CON							-373,685	-373,685
Fed. Reimb. Rate: 88.53%								-48,415	-48,415
2/28/2018 Darlene Wulff: Update per 6-D									Total: _____
									-422,100

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3881    HBP            CON				-3,052,072				3,052,072		
Local Match				-395,428				395,428		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3881    HBP            CON				3,052,072				-3,052,072		
Local Match				395,428				-395,428		
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3881    HBP            CON								3,052,072	3,052,072	
Local Match								395,428	395,428	
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:		3,447,500

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County      BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R.    Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge  
 Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000								1,100,000
R/W	677,945								677,945
CON	4,108,535	629,963							4,738,498
<b>Total</b>	<b>5,886,480</b>	<b>629,963</b>							<b>6,516,443</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,211,301	557,706							5,769,007
Local Match	675,179	72,257							747,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,886,480</b>	<b>629,963</b>							<b>6,516,443</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>								<b>1,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/10/2017 Darlene Wulff: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3300	HBP	PE		21,247							21,247
	Local Match			2,753							2,753
Fed. Reimb. Rate: 88.53%											
2/23/2017 Darlene Wulff: Update according to RFA for Con										Total:	24,000
3300	HBP	PE		97,383							97,383
	Local Match			12,617							12,617
Fed. Reimb. Rate: 88.53%											
9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	110,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3300 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3300 HBP PE Local Match			87,556						87,556
Fed. Reimb. Rate: 88.53%			11,344						11,344
	9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total: _____
3300 HBP PE Local Match			114,292						114,292
Fed. Reimb. Rate: 88.53%			14,808						14,808
	8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.								Total: _____
3300 HBP PE Local Match			42,494						42,494
Fed. Reimb. Rate: 88.53%			5,506						5,506
	10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.								Total: _____
3300 HBP PE Local Match			522,327						522,327
Fed. Reimb. Rate: 88.53%			67,673						67,673
	Received complete application.								Total: _____
3300 HBP PE Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
									Total: _____
									Total: 100,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,185								600,185
Local Match	77,760								77,760
LSSRP Bond									
Local AC									
Total	677,945								677,945

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300	HBP	R/W	38,367								38,367
	Local Match		4,971								4,971
Fed. Reimb. Rate: 88.53%      4/2/2018 DLA-Admin: Fundline adjusted to match Additional RW RFA										Total:	43,338
3300	HBP	R/W	-22,480								-22,480
	Local Match		-2,913								-2,913
Fed. Reimb. Rate: 88.53%      3/9/2018 Darlene Wulff: Update per RFA for Con										Total:	-25,393
3300	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey										Total:	75,000
3300	HBP	R/W	-170,863								-170,863
	Local Match		-22,137								-22,137
Fed. Reimb. Rate: 88.53%      3/9/2017 Darlene Wulff: Updated according to Con RFA and 6-D.										Total:	-193,000
3300	HBP	R/W	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%      9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	193,000
3300	HBP	R/W	-28,861								-28,861
	Local Match		-3,739								-3,739
Fed. Reimb. Rate: 88.53%      8/13/2015 Darlene Wulff: Update per latest 6-D										Total:	-32,600
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W Local Match			28,861						28,861
			3,739						3,739
Fed. Reimb. Rate: 88.53%	5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.							Total:	32,600
3300 HBP R/W Local Match			142,533						142,533
			18,467						18,467
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	161,000
3300 HBP R/W Local Match			84,989						84,989
			11,011						11,011
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise							Total:	96,000
3300 HBP R/W Local Match			-65,512						-65,512
			-8,488						-8,488
Fed. Reimb. Rate: 88.53%	5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months							Total:	-74,000
3300 HBP R/W Local Match			161,125						161,125
			20,875						20,875
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011							Total:	182,000
3300 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W Local Match			106,236						106,236
			13,764						13,764
Fed. Reimb. Rate: 88.53%	5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule							Total:	120,000
3300 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,637,286	557,706							4,194,992
Local Match	471,249	72,257							543,506
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,108,535</b>	<b>629,963</b>							<b>4,738,498</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53%      3/26/2019 Harminder Basi: As requested by award package dated 06/15/2018.										Total:	1
3300	HBP	CON		557,705							557,705
	Local Match			72,257							72,257
Fed. Reimb. Rate: 88.53%      10/5/2018 Harminder Basi: As requested in September 2018 Survey.										Total:	629,962
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3300	HBP	CON	3,637,286	-4,299,811							-662,525
	Local Match		471,249	-557,086							-85,837
Fed. Reimb. Rate: 88.53%      12/21/2016 Darlene Wulff: Update from RFA For Con. AC programmed in 17-2 Admin Mod approved on 1/30/17										Total:	-748,362
3300	HBP	CON	-4,299,811	4,299,811							
	Local Match		-557,086	557,086							
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300 HBP CON	4,299,811		-4,299,811						
Local Match	557,086		-557,086						
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	_____
3300 HBP CON		-4,299,811	4,299,811						
Local Match		-557,086	557,086						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3300 HBP CON		-4,299,811	4,299,811						
Local Match		-557,086	557,086						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3300 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3300 HBP CON	4,299,811							-4,299,811	
Local Match	557,086							-557,086	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3300 HBP CON		-4,299,811						4,299,811	
Local Match		-557,086						557,086	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3300 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3300 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3300 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3300 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP CON Local Match			804,647						804,647
Fed. Reimb. Rate: 88.53%			104,250						104,250
Fed. Reimb. Rate: 88.53%	9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months							Total:	908,897
3300 HBP CON Local Match			-161,125						-161,125
Fed. Reimb. Rate: 88.53%			-20,875						-20,875
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.							Total:	-182,000
3300 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP CON Local Match			3,656,289					-3,098,550	557,739
Fed. Reimb. Rate: 88.53%			473,711					-401,450	72,261
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000
3300 HBP CON Local Match			-3,098,550					3,098,550	
Fed. Reimb. Rate: 88.53%			-401,450					401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3300 HBP CON Local Match			2,602,782						2,602,782
Fed. Reimb. Rate: 88.53%			337,218						337,218
Fed. Reimb. Rate: 88.53%	Received a complete application							Total:	2,940,000
3300 HBP CON Local Match			495,768						495,768
Fed. Reimb. Rate: 88.53%			64,232						64,232
Fed. Reimb. Rate: 88.53%								Total:	560,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	656,250	170,000	50,000						876,250
R/W		161,000	75,000	25,000					261,000
CON			4,699,330						4,699,330
<b>Total</b>	<b>656,250</b>	<b>331,000</b>	<b>4,824,330</b>	<b>25,000</b>					<b>5,836,580</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	656,250	331,000	125,000	4,724,330					5,836,580
Local Match									
LSSRP Bond									
Local AC			4,699,330	-4,699,330					
<b>Total</b>	<b>656,250</b>	<b>331,000</b>	<b>4,824,330</b>	<b>25,000</b>					<b>5,836,580</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	656,250	170,000	50,000						876,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>656,250</b>	<b>170,000</b>	<b>50,000</b>						<b>876,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875	HBP	PE			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19										Total:	50,000
3875	HBP	PE		170,000	-170,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3875	HBP	PE	-170,000		170,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3875    HBP      PE Local Match			170,000						170,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey								Total: _____
3875    HBP      PE Local Match			656,250						656,250
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		161,000	75,000	25,000					261,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		161,000	75,000	25,000					261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875	HBP	R/W				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2020 DLA-Admin: Cost increase as requested per September 2020 Survey.								Total: _____		
3875	HBP	R/W			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19								Total: _____		
3875	HBP	R/W		161,000	-161,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____		
3875	HBP	R/W		-161,000	161,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____		

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875 HBP R/W Local Match		161,000	-161,000						
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	_____
3875 HBP R/W Local Match		-161,000	161,000						
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3875 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875 HBP R/W Local Match	161,000								161,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total: 161,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				4,699,330					4,699,330
Local Match									
LSSRP Bond									
Local AC			4,699,330	-4,699,330					
Total			4,699,330						4,699,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875	Local AC (HBP) Local Match	CON			4,699,330	-4,699,330					
Fed. Reimb. Rate: 100.00%	12/6/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20 with Local AC. As requested by agency.									Total:	
3875	HBP Local Match	CON			-4,699,330	4,699,330					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3875	HBP Local Match	CON			4,699,330					-4,699,330	
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3875	HBP Local Match	CON								1,680,580	1,680,580
Fed. Reimb. Rate: 100.00%	3/6/2019 Harminder Basi: As requested with 6-A dated 02.25.2019.									Total:	1,680,580
3875	HBP Local Match	CON			-3,018,750					3,018,750	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3875	HBP Local Match	CON		-3,018,750	3,018,750						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3875    HBP            CON Local Match		3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3875    HBP            CON Local Match			-3,018,750					3,018,750	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875    HBP            CON Local Match			3,018,750					-3,018,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3875    HBP            CON Local Match								3,018,750	3,018,750
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	3,018,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	665,000								665,000
R/W	160,000	71,000							231,000
CON		3,191,582							3,191,582
<b>Total</b>	<b>825,000</b>	<b>3,262,582</b>							<b>4,087,582</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000	3,262,582							4,087,582
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>825,000</b>	<b>3,262,582</b>							<b>4,087,582</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	665,000								665,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>665,000</b>								<b>665,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	HBP	PE	-60,000								-60,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/12/2015 Darlene Wulff: RFA for RW. No additional PE requested										Total:	-60,000
3760	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3760	HBP	PE	60,000								60,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/7/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	60,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760 HBP PE Local Match	365,000								365,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	365,000
3760 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000	71,000							231,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>	<b>71,000</b>							<b>231,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	HBP	R/W		-39,000							-39,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/4/2019 Harminder Basi: Per RFA submitted on 12/21/2018.							Total:	-39,000		
3760	HBP	R/W		110,000							110,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2018 Tou Vang: As requested in September 2018 Surveys.							Total:	110,000		
3760	HBP	R/W		-210,000							-210,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/12/2015 Darlene Wulff: Req for RW RFA for \$160,000							Total:	-210,000		
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/7/2015 Darlene Wulff: EPSP. Env Doc rec'd. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3760    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3760    HBP            R/W Local Match			310,000						310,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: _____ 310,000
3760    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3760    HBP            R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total: _____ 60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		3,191,582							3,191,582
Local Match									
LSSRP Bond									
Local AC									
Total		3,191,582							3,191,582

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760	HBP	CON		3,191,582	-3,727,000						-535,418
	Local Match										
Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: AC conversion at award.									Total: _____ -535,418	
3760	Local AC (HBP)	CON		-3,727,000	3,727,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: AC conversion at award.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760 Local AC (HBP) CON Local Match		3,727,000	-3,727,000						
Fed. Reimb. Rate: 100.00%	1/4/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.							Total:	_____
3760 HBP CON Local Match		-3,727,000	3,727,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		227,000							227,000
Fed. Reimb. Rate: 100.00%	10/9/2018 Tou Vang: As requested in September 2018 Surveys.							Total:	227,000
3760 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		3,500,000						-2,875,000	625,000
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	625,000
3760 HBP CON Local Match								-2,875,000	2,875,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		-2,875,000	2,875,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		-2,875,000	2,875,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match		2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760 HBP Local Match	CON		-2,875,000					2,875,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP Local Match	CON	-2,875,000	2,875,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP Local Match	CON	-2,875,000	2,875,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP Local Match	CON	2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3760 HBP Local Match	CON	-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3760 HBP Local Match	CON	2,875,000						-2,875,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3760 HBP Local Match	CON	-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3760 HBP CON Local Match	2,875,000							-2,875,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3760 HBP CON Local Match	-2,875,000							2,875,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3760 HBP CON Local Match	2,875,000							-2,875,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3760 HBP CON Local Match								75,000	75,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	75,000
3760 HBP CON Local Match								2,800,000	2,800,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	2,800,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	756,250								756,250
R/W	259,000								259,000
CON			2,530,095						2,530,095
<b>Total</b>	<b>1,015,250</b>		<b>2,530,095</b>						<b>3,545,345</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,015,250		2,530,095						3,545,345
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,015,250</b>		<b>2,530,095</b>						<b>3,545,345</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	756,250								756,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>756,250</b>								<b>756,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3876	HBP	PE	756,250								756,250
		Local Match									
Fed. Reimb. Rate: 100.00%      10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).										Total:	756,250
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	259,000								259,000
Local Match									
LSSRP Bond									
Local AC									
Total	259,000								259,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3876	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/10/2015 Darlene Wulff: Env Doc Signed. EPSP Requested 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3876	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3876	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3876	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3876	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	259,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,530,095						2,530,095
Local Match									
LSSRP Bond									
Local AC									
Total			2,530,095						2,530,095

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3876	HBP	CON			-948,655						-948,655
	Local Match										
Fed. Reimb. Rate: 100.00%			1/14/2020 Vlad Popko: Based on RFA for CON							Total:	-948,655
3876	HBP	CON		-3,478,750	3,478,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON	-3,478,750	3,478,750							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		3,478,750						-3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3876	HBP	CON			-3,478,750					3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		-3,478,750	3,478,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		3,478,750	-3,478,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3876 HBP CON Local Match		-3,478,750	3,478,750						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876 HBP CON Local Match		-3,478,750	3,478,750						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3876 HBP CON Local Match			3,478,750					-3,478,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3876 HBP CON Local Match			-3,478,750						3,478,750
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876 HBP CON Local Match			3,478,750					-3,478,750	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3876 HBP CON Local Match								3,478,750	3,478,750
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	3,478,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD.    Replace 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	696,875								696,875
R/W	120,000								120,000
CON			2,048,000						2,048,000
<b>Total</b>	<b>816,875</b>		<b>2,048,000</b>						<b>2,864,875</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,875		2,048,000						2,864,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>816,875</b>		<b>2,048,000</b>						<b>2,864,875</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	696,875								696,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>696,875</b>								<b>696,875</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3878	HBP	PE	696,875								696,875
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										<b>Total:</b>	<b>696,875</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3878	HBP	R/W	-84,000								-84,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/10/2015 Darlene Wulff: EPSP Per RFA. Env Doc Signed										Total:	-84,000
3878	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3878	HBP	R/W	59,000								59,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. RW funds increased from \$145,000 to \$204,000 as requested in September 2014 Survey.										Total:	59,000
3878	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3878	HBP	R/W	145,000								145,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	145,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,048,000						2,048,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,048,000						2,048,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3878	HBP	CON			2,048,000	-3,205,625					-1,157,625
		Local Match									
Fed. Reimb. Rate: 100.00%      1/16/2020 Eileen Crawford: Funding moved from 20/21 to 19/20 per Agency request. Pending EPSP Approval.										Total:	-1,157,625
3878	HBP	CON			-3,205,625	3,205,625					
		Local Match									
Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3878	HBP	CON		-3,205,625	3,205,625						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3878	HBP	CON		-3,205,625	3,205,625						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3878	HBP	CON								-3,205,625	
		Local Match									
Fed. Reimb. Rate: 100.00%      9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.										Total:	
3878	HBP	CON			-3,205,625					3,205,625	
		Local Match									
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3878	HBP	CON		-3,205,625	3,205,625						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3878    HBP            CON Local Match		3,205,625	-3,205,625						
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	_____
3878    HBP            CON Local Match		-3,205,625	3,205,625						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3878    HBP            CON Local Match		-3,205,625	3,205,625						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3878    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3878    HBP            CON Local Match		3,205,625						-3,205,625	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3878    HBP            CON Local Match		-3,205,625						3,205,625	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3878    HBP            CON Local Match		3,205,625						-3,205,625	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3878    HBP            CON Local Match								3,205,625	3,205,625
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	684,375								684,375
R/W	195,000								195,000
CON		3,423,000							3,423,000
<b>Total</b>	<b>879,375</b>	<b>3,423,000</b>							<b>4,302,375</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	879,375	3,423,000							4,302,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>879,375</b>	<b>3,423,000</b>							<b>4,302,375</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	684,375								684,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>684,375</b>								<b>684,375</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey	Total: <u>100,000</u>
3879	HBP	PE	584,375								584,375
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months	Total: <u>584,375</u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP	R/W	31,000								31,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.	Total: 31,000
3879	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:
3879	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:
3879	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:
3879	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:
3879	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total:

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879 HBP R/W Local Match	164,000								164,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total: 164,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		3,423,000							3,423,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,423,000							3,423,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879	HBP	CON		3,423,000	-3,423,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	2/13/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Phase being advanced with EPSP.								Total:		
3879	HBP	CON		-3,423,000	3,423,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3879	HBP	CON		3,423,000						-2,688,125	734,875
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	734,875	
3879	HBP	CON					-2,688,125			2,688,125	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3879	HBP	CON			-2,688,125	2,688,125					
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3879	HBP	CON			-2,688,125	2,688,125					
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3879 HBP CON Local Match		-2,688,125	2,688,125						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3879 HBP CON Local Match		2,688,125						-2,688,125	
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
3879 HBP CON Local Match			-2,688,125					2,688,125	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3879 HBP CON Local Match		-2,688,125	2,688,125						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3879 HBP CON Local Match		-2,688,125	2,688,125						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3879 HBP CON Local Match		2,688,125						-2,688,125	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3879 HBP CON Local Match			-2,688,125					2,688,125	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3879 HBP CON Local Match			2,688,125					-2,688,125	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	_____
3879 HBP CON Local Match								2,688,125	2,688,125
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	605,000	15,000	20,000						640,000
R/W	72,000								72,000
CON	2,960,000								2,960,000
<b>Total</b>	<b>3,637,000</b>	<b>15,000</b>	<b>20,000</b>						<b>3,672,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,637,000	15,000	20,000						3,672,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,637,000</b>	<b>15,000</b>	<b>20,000</b>						<b>3,672,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	605,000	15,000	20,000						640,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>605,000</b>	<b>15,000</b>	<b>20,000</b>						<b>640,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757	HBP	PE			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/8/2019 Vlad Popko: PE cost increase as requested per 6D dated 8/8/2019 and approved by HQ										Total:	20,000
3757	HBP	PE		15,000							15,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2018 Harminder Basi: As requested in September 2018 Survey.										Total:	15,000
3757	HBP	PE	175,000								175,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/17/2015 Darlene Wulff: As requested in September 2015 Survey										Total:	175,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757    HBP      PE Local Match	130,000								130,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	130,000
3757    HBP      PE Local Match	-75,000								-75,000
Fed. Reimb. Rate: 100.00%	4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months							Total:	-75,000
3757    HBP      PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	75,000
3757    HBP      PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	72,000								72,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>72,000</b>								<b>72,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757	HBP	R/W	-30,000								-30,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey							Total:	-30,000		
3757	HBP	R/W	30,000								30,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: As requested in September 2016 Survey							Total:	30,000		
3757	HBP	R/W	-35,000								-35,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/6/2015 Darlene Wulff: NEPA Approved. EPSP request for RW							Total:	-35,000		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3757    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3757    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3757    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3757    HBP            R/W Local Match		47,000							47,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	_____
3757    HBP            R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W							Total:	_____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,960,000								2,960,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,960,000</b>								<b>2,960,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757	HBP	CON	2,960,000	-2,960,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/3/2018 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project ready to advertise.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757 HBP Local Match	CON	-2,960,000	2,960,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP Local Match	CON	2,960,000	-2,960,000						
Fed. Reimb. Rate: 100.00%	3/20/2018 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	_____
3757 HBP Local Match	CON	-2,960,000	2,960,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP Local Match	CON	2,960,000						-2,314,000	646,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	_____
3757 HBP Local Match	CON			-2,314,000				2,314,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP Local Match	CON		-2,314,000	2,314,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP Local Match	CON	-2,314,000	2,314,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3757 HBP Local Match	CON	2,314,000						-2,314,000	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757 HBP CON Local Match			-2,314,000					2,314,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP CON Local Match		-2,314,000	2,314,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP CON Local Match		-2,314,000	2,314,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3757 HBP CON Local Match		2,314,000						-1,997,000	317,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3757 HBP CON Local Match		-1,997,000						1,997,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3757 HBP CON Local Match		1,997,000						-1,997,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3757 HBP CON Local Match		-1,997,000						1,997,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	_____
3757 HBP CON Local Match		1,997,000						-1,997,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3757    HBP            CON Local Match								272,000	272,000
Fed. Reimb. Rate: 100.00%      8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	272,000
3757    HBP            CON Local Match								1,725,000	1,725,000
Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	656,250		140,000						796,250
R/W	202,000		80,000	270,000					552,000
CON								5,639,400	5,639,400
<b>Total</b>	<b>858,250</b>		<b>220,000</b>	<b>270,000</b>				<b>5,639,400</b>	<b>6,987,650</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	858,250		220,000	270,000				5,639,400	6,987,650
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>858,250</b>		<b>220,000</b>	<b>270,000</b>				<b>5,639,400</b>	<b>6,987,650</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	656,250		140,000						796,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>656,250</b>		<b>140,000</b>						<b>796,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880	HBP	PE		-140,000	140,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/1/2019 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.										Total:	_____
3880	HBP	PE		-110,000	140,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	30,000
3880	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880 HBP PE Local Match	110,000								110,000
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: As requested in September 2016 Survey									Total: <u>110,000</u>

3880 HBP PE Local Match	656,250								656,250
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months									Total: <u>656,250</u>

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	202,000		80,000	270,000					552,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>202,000</b>		<b>80,000</b>	<b>270,000</b>					<b>552,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880	HBP	R/W				270,000					270,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2020 Robert Brown: Increase per 2020 Bridge Survey											
										Total: <u>270,000</u>	
3880	HBP	R/W			30,000						30,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Cost increase as requested per September 2019 Survey and Exhibit 6D dated 9/20/19											
										Total: <u>30,000</u>	
3880	HBP	R/W		-50,000	50,000						
Local Match											
Fed. Reimb. Rate: 100.00% 7/1/2019 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.											
										Total: _____	
3880	HBP	R/W		50,000							50,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.											
										Total: <u>50,000</u>	
3880	HBP	R/W	202,000		-202,000						
Local Match											
Fed. Reimb. Rate: 100.00% 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17.											
										Total: _____	

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880 HBP R/W Local Match	-202,000		202,000						
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3880 HBP R/W Local Match	202,000								202,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	202,000

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,639,400	5,639,400
Local Match									
LSSRP Bond									
Local AC									
Total								5,639,400	5,639,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3880	HBP	CON							-5,639,400	5,639,400		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON						-5,639,400	5,639,400			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON					-5,639,400	5,639,400				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON				-5,639,400	5,639,400					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON			5,639,400					-5,639,400			
	Local Match												
Fed. Reimb. Rate: 100.00%			2/5/2020 Vlad Popko: As requested by agency per September 2019 Survey and Exhibit 6D dated 9/20/2019.								Total:		
3880	HBP	CON							-5,639,400	5,639,400			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON						-5,639,400	5,639,400				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880 HBP Local Match	CON				-5,639,400	5,639,400			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON			-5,639,400	5,639,400				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON			5,639,400				-5,639,400	
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3880 HBP Local Match	CON							2,620,650	2,620,650
Fed. Reimb. Rate: 100.00%	3/8/2019 Harminder Basi: As requested by Exhibit 6-A dated 03.04.2019							Total:	2,620,650
3880 HBP Local Match	CON		-3,018,750					3,018,750	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON	-3,018,750	3,018,750						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON	3,018,750						-3,018,750	
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3880 HBP Local Match	CON		-3,018,750					3,018,750	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880 HBP Local Match	CON			3,018,750				-3,018,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3880    HBP            CON Local Match								3,018,750	3,018,750
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).							Total:	3,018,750
	10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50.    Rehabilitate existing 2 lane bridge.  
No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	815,000								815,000
R/W	108,000								108,000
CON	2,281,606	148,400							2,430,006
<b>Total</b>	<b>3,204,606</b>	<b>148,400</b>							<b>3,353,006</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,204,606	148,400							3,353,006
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,204,606</b>	<b>148,400</b>							<b>3,353,006</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	815,000								815,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>815,000</b>								<b>815,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP	PE	65,000								65,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/2/2018 Darlene Wulff: Updated according to 6-D										Total:	65,000
3767	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3767	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey										Total:	250,000

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3767    HBP      PE Local Match			-250,000						-250,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.							Total:	-250,000
3767    HBP      PE Local Match			750,000						750,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	108,000								108,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>108,000</b>								<b>108,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP	R/W	28,000								28,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey.							Total:	28,000		
3767	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		
3767	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		
3767	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.							Total:	20,000		

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3767    HBP            R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,281,606	148,400							2,430,006
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,606</b>	<b>148,400</b>							<b>2,430,006</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767	HBP	CON		148,400							148,400
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	_____	148,400	
3767	HBP	CON		513,606							513,606
	Local Match										
Fed. Reimb. Rate: 100.00%	4/2/2018 Darlene Wulff: Update based on Award							Total:	_____	513,606	
3767	Local AC (HBP)	CON	-1,539,919	1,539,919							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Advance AC conversion from 18/19 to 17/18.							Total:	_____		
3767	HBP	CON		1,768,000	-1,539,919						228,081
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: CON costs adjusted for award and advanced from FFY 18/19 to 17/18.							Total:	_____	228,081	
3767	HBP	CON			-760,081						-760,081
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2017 Eileen Crawford: AC added in FTIP. Revised funding to match RFA.							Total:	_____	-760,081	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767 Local AC (HBP) CON Local Match	1,539,919	-1,539,919							
Fed. Reimb. Rate: 100.00%	11/18/2016 Darlene Wulff: Ready to advertise. AC programmed on 17-2 Admin Mod approved 1/30/17							Total:	_____
3767 HBP CON Local Match	-2,300,000	2,300,000							
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3767 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3767 HBP CON Local Match	2,300,000	-2,300,000							
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.							Total:	_____
3767 HBP CON Local Match	-2,300,000	2,300,000							
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3767 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3767 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3767 HBP CON Local Match	2,300,000							-2,300,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	_____
3767 HBP CON Local Match	-2,300,000							2,300,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3767    HBP            CON Local Match			2,300,000						-2,300,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3767    HBP            CON Local Match			-2,300,000						2,300,000
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3767    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3767    HBP            CON Local Match			2,300,000						-2,300,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3767    HBP            CON Local Match									-1,150,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.							Total:	_____
3767    HBP            CON Local Match			-3,450,000						3,450,000
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3767    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3767    HBP            CON Local Match			3,450,000						-3,450,000
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3767    HBP            CON Local Match			-3,450,000					3,450,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3767    HBP            CON Local Match			3,450,000						3,450,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	3,450,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	773,303				598,561				1,371,864
R/W					75,000				75,000
CON								2,862,000	2,862,000
<b>Total</b>	<b>773,303</b>				<b>673,561</b>			<b>2,862,000</b>	<b>4,308,864</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	684,605				604,906			2,862,000	4,151,511
Local Match	88,698				68,655				157,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>773,303</b>				<b>673,561</b>			<b>2,862,000</b>	<b>4,308,864</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	684,605				529,906				1,214,511
Local Match	88,698				68,655				157,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>773,303</b>				<b>598,561</b>				<b>1,371,864</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP	PE				-529,906	529,906				
	Local Match					-68,655	68,655				
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3260	HBP	PE		-529,906		529,906					
	Local Match			-68,655		68,655					
Fed. Reimb. Rate: 88.53%											
9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.										Total:	
3260	HBP	PE	-529,906	529,906							
	Local Match		-68,655	68,655							
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Fund line failed to deliver. 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match			202,022						202,022
Fed. Reimb. Rate: 88.53%			26,174						26,174
	9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey							Total:	228,196
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match			-202,022						-202,022
Fed. Reimb. Rate: 88.53%			-26,174						-26,174
	4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16							Total:	-228,196
3260 HBP PE Local Match			639,066						639,066
Fed. Reimb. Rate: 88.53%			82,798						82,798
	2/5/2016 Darlene Wulff: Updated per 6-A							Total:	721,864
3260 HBP PE Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
	9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey							Total:	100,000
3260 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP PE Local Match			113,318						113,318
Fed. Reimb. Rate: 88.53%			14,682						14,682
	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.							Total:	128,000
3260 HBP PE Local Match			-416,976						-416,976
Fed. Reimb. Rate: 88.53%			-54,024						-54,024
	8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -\$410 HBP. Remove \$470,590 of CMA from HBP Database. Additional \$200,000 requested in September 2013 Survey.							Total:	-471,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: As requested in September 2012 Survey.								Total: 200,000
3260 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional line to show amount authorized for PE								Total: 400,000
3260 HBP PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%	10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.								Total: 71,000
3260 HBP PE	196,537								196,537
Local Match	25,463								25,463
Fed. Reimb. Rate: 88.53%									Total: 222,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
3260	HBP	R/W		-75,000		75,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.								Total:		
3260	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match			-100,000						-100,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff:As requested on September 2015 Survey								Total: _____ -100,000
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match			53,000						53,000
Fed. Reimb. Rate: 100.00%	6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.							Total:	53,000
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP R/W Local Match			122,000						122,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	122,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,862,000	2,862,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,862,000	2,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260	HBP	CON							-2,862,000	2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3260	HBP	CON						-2,862,000	2,862,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP CON Local Match					-2,862,000	2,862,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match					2,862,000			-2,862,000	
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3260 HBP CON Local Match					-2,862,000			2,862,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				-2,862,000	2,862,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match				2,862,000				-2,862,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3260 HBP CON Local Match			-2,862,000					2,862,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match		-2,862,000	2,862,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP CON Local Match		2,862,000						-2,862,000	
Fed. Reimb. Rate: 100.00%	9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3260 HBP CON Local Match								662,000	662,000
Fed. Reimb. Rate: 100.00%	2/5/2016 Darlene Wulff: Update per 6-A							Total:	662,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP Local Match	CON		-2,200,000					2,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON	-2,200,000	2,200,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON	-2,200,000	2,200,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON	2,200,000						-2,200,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3260 HBP Local Match	CON	2,200,000						-2,200,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON	2,200,000						-1,644,000	556,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260 HBP Local Match	CON	-1,644,000						1,644,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260 HBP Local Match	CON	403,000							403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260 HBP Local Match	CON	1,241,000							1,241,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000				643,000				1,843,000
R/W					150,000				150,000
CON								10,320,800	10,320,800
<b>Total</b>	<b>1,200,000</b>				<b>793,000</b>			<b>10,320,800</b>	<b>12,313,800</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,062,360				702,043			9,137,004	10,901,407
Local Match	137,640				90,957			1,183,796	1,412,393
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>				<b>793,000</b>			<b>10,320,800</b>	<b>12,313,800</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,062,360				569,248				1,631,608
Local Match	137,640				73,752				211,392
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>				<b>643,000</b>				<b>1,843,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	PE				-569,248	569,248				
		Local Match				-73,752	73,752				
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4006	HBP	PE				569,248	-569,248				
		Local Match				73,752	-73,752				
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4006	HBP	PE					91,186				91,186
		Local Match					11,814				11,814
Fed. Reimb. Rate: 88.53% 8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.										Total:	103,000

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006 HBP PE		-478,062			478,062				
Local Match		-61,938			61,938				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4006 HBP PE		-478,062		478,062					
Local Match		-61,938		61,938					
Fed. Reimb. Rate: 88.53%	9/25/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.								Total: _____
4006 HBP PE		478,062							478,062
Local Match		61,938							61,938
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 9/30/2016 Harminder Basi: As requested with September 2016 Survey.								Total: _____
4006 HBP PE		1,062,360							1,062,360
Local Match		137,640							137,640
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	R/W		-132,795			132,795				
	Local Match			-17,205			17,205				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total: _____	
4006	HBP	R/W		132,795	-495,768						-362,973
	Local Match			17,205	-64,232						-47,027
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.									Total: _____	
4006	HBP	R/W		-495,768		495,768					
	Local Match			-64,232		64,232					
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006 HBP R/W Local Match	451,503 58,497								451,503 58,497
Fed. Reimb. Rate: 88.53%	9/30/2016 Harminder Basi: As requested with September 2016 Survey.							Total:	510,000
4006 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4006 HBP R/W Local Match	44,265 5,735								44,265 5,735
Fed. Reimb. Rate: 88.53%	10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,137,004	9,137,004
Local Match								1,183,796	1,183,796
LSSRP Bond									
Local AC									
Total								10,320,800	10,320,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006	HBP	CON							-9,137,004	9,137,004	New!
	Local Match								-1,183,796	1,183,796	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4006	HBP	CON						-9,137,004	9,137,004		New!
	Local Match							-1,183,796	1,183,796		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4006	HBP	CON						9,137,004		-9,137,004	New!
	Local Match							1,183,796		-1,183,796	
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006 HBP CON Local Match								-1,160,097	-1,160,097
Fed. Reimb. Rate: 88.53%	8/10/2020 Bobby Zezoff: Approved revised LAPG 6-D.								
								-150,303	-150,303
								Total:	-1,310,400
4006 HBP CON Local Match							-10,297,101	10,297,101	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
							-1,334,099	1,334,099	
								Total:	
4006 HBP CON Local Match						-10,297,101	10,297,101		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-1,334,099	1,334,099		
								Total:	
4006 HBP CON Local Match					-10,297,101	10,297,101			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-1,334,099	1,334,099			
								Total:	
4006 HBP CON Local Match					10,297,101			-10,297,101	
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								
					1,334,099			-1,334,099	
								Total:	
4006 HBP CON Local Match					-10,297,101			10,297,101	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-1,334,099			1,334,099	
								Total:	
4006 HBP CON Local Match				-10,297,101	10,297,101				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-1,334,099	1,334,099				
								Total:	
4006 HBP CON Local Match				10,297,101				-10,775,872	-478,770
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: As requested by agency in September 2018 Survey.								
				1,334,099				-1,396,128	-62,030
								Total:	-540,800
4006 HBP CON Local Match				-10,775,872				10,775,872	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-1,396,128				1,396,128	
								Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4006 HBP CON		-10,775,872	10,775,872						
Local Match		-1,396,128	1,396,128						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON		10,775,872						-6,049,255	4,726,617
Local Match		1,396,128						-783,745	612,383
Fed. Reimb. Rate: 88.53%	9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	5,339,000
4006 HBP CON			-6,049,255					6,049,255	
Local Match			-783,745					783,745	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON		-6,049,255	6,049,255						
Local Match		-783,745	783,745						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON		-6,049,255	6,049,255						
Local Match		-783,745	783,745						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON		6,049,255						-6,049,255	
Local Match		783,745						-783,745	
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	
4006 HBP CON		-6,049,255						6,049,255	
Local Match		-783,745						783,745	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006 HBP CON		6,049,255						-6,093,520	-44,265
Local Match		783,745						-789,480	-5,735
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	-50,000
4006 HBP CON								6,093,520	6,093,520
Local Match								789,480	789,480
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	6,883,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,257,500				4,355,500				6,613,000
R/W					300,000				300,000
CON								37,738,000	37,738,000
<b>Total</b>	<b>2,257,500</b>				<b>4,655,500</b>			<b>37,738,000</b>	<b>44,651,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,257,500				300,000	4,355,500		37,738,000	44,651,000
Local Match									
LSSRP Bond									
Local AC					4,355,500	-4,355,500			
<b>Total</b>	<b>2,257,500</b>				<b>4,655,500</b>			<b>37,738,000</b>	<b>44,651,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,257,500					4,355,500			6,613,000
Local Match									
LSSRP Bond									
Local AC					4,355,500	-4,355,500			
<b>Total</b>	<b>2,257,500</b>				<b>4,355,500</b>				<b>6,613,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3775	Local AC (HBP)	PE					4,355,500	-4,355,500			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds AC.										Total: _____	
3775	HBP	PE				-4,355,500		4,355,500			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. AC programmed 21/22. NEPA not yet clear.										Total: _____	
3775	HBP	PE				4,355,500	-2,842,500				1,513,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. PE cost increase. As requested in September 2019 Survey.										Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3775 HBP PE Local Match			-2,842,500		2,842,500				
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3775 HBP PE Local Match			2,842,500						2,842,500
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: _____ 2,842,500
3775 HBP PE Local Match			89,900						89,900
Fed. Reimb. Rate: 100.00%	5/13/2014 Darlene Wulff: As requested in 6A								Total: _____ 89,900
3775 HBP PE Local Match			1,092,600						1,092,600
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____ 1,092,600
3775 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/6/2011 Harminder Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3775 HBP PE Local Match			1,075,000						1,075,000
Fed. Reimb. Rate: 100.00%	6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.								Total: _____ 1,075,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3775	HBP	R/W				-300,000	300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										
											Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3775 HBP R/W Local Match				300,000	-100,000				200,000
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. R/W cost increase. As requested in September 2019 Survey.								Total: 200,000
3775 HBP R/W Local Match				-100,000	100,000				
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:
3775 HBP R/W Local Match			-100,000	100,000					
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:
3775 HBP R/W Local Match			-100,000	100,000					
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:
3775 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3775 HBP R/W Local Match		100,000						-100,000	
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:
3775 HBP R/W Local Match			-100,000					100,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.								Total:
3775 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.								Total: 100,000

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District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								37,738,000	37,738,000
Local Match									
LSSRP Bond									
Local AC									
Total								37,738,000	37,738,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3775	HBP	CON								19,000,000	19,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON cost increase. As requested in September 2019 Survey.										Total:	19,000,000
3775	HBP	CON								6,096,100	6,096,100
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2018 Harminder Basi: As requested in September 2018 Survey.										Total:	6,096,100
3775	HBP	CON	-12,641,900							12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3775	HBP	CON		12,641,900						-12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3775	HBP	CON								6,621,900	6,621,900
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%      11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	6,020,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000	70,000							1,170,000
R/W									
CON	1,850,000	795,270							2,645,270
<b>Total</b>	<b>2,950,000</b>	<b>865,270</b>							<b>3,815,270</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,611,635	766,024							3,377,659
Local Match	338,365	99,246							437,611
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,950,000</b>	<b>865,270</b>							<b>3,815,270</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	61,971							1,035,801
Local Match	126,170	8,029							134,199
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>70,000</b>							<b>1,170,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53% 4/24/2019 Harminster Basi: As requested by 6-D dated 03/06/2019.										<b>Total:</b>	70,000
3456	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 10/11/2017 Harminster Basi: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										<b>Total:</b>	300,000
3456	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminster Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456 HBP PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.								Total: 270,000
3456 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3456 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3456 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3456 HBP PE	137,222								137,222
Local Match	17,779								17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total: 155,000
3456 HBP PE	331,988								331,988
Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion								Total: 375,000
3456 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,637,805	704,053							2,341,858
Local Match	212,195	91,217							303,412
LSSRP Bond									
Local AC									
Total	1,850,000	795,270							2,645,270

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456	HBP	CON		571,258							571,258
	Local Match			74,012							74,012
Fed. Reimb. Rate: 88.53% 4/24/2019 Harminder Basi: As requested by 6-D dated 03/06/2019.										Total:	645,270
3456	HBP	CON		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in Fall 2018 Survey.										Total:	150,000
3456	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
Fed. Reimb. Rate: 88.53% 4/5/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.										Total:	
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3456	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey.										Total:	
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,637,805	-1,637,805					_____
2/9/2016 Bob Baca: Per request by County on their reply to the 2016 email.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,637,805	1,637,805					_____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		132,795						132,795
9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		17,205						17,205
Total: _____									
									150,000
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,505,010						-1,505,010
			194,990						-194,990
10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3456 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3456 HBP CON	1,505,010							-1,327,950	177,060
Local Match	194,990							-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3456 HBP CON	-1,327,950							1,327,950	
Local Match	-172,050							172,050	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3456 HBP CON	1,327,950							-1,327,950	
Local Match	172,050							-172,050	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456 HBP CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,100,000	140,000							1,240,000
R/W									
CON	1,850,000	566,497							2,416,497
<b>Total</b>	<b>2,950,000</b>	<b>706,497</b>							<b>3,656,497</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,611,635	625,462							3,237,097
Local Match	338,365	81,035							419,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,950,000</b>	<b>706,497</b>							<b>3,656,497</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	123,942							1,097,772
Local Match	126,170	16,058							142,228
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>140,000</b>							<b>1,240,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461	HBP	PE		123,942							123,942
	Local Match			16,058							16,058
Fed. Reimb. Rate: 88.53% 4/24/2019 Harminder Basi: As requested by Exhibit 6-D dated 03/06/2019.										<b>Total:</b>	140,000
3461	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 10/11/2017 Harminder Basi: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										<b>Total:</b>	300,000
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461 HBP PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 270,000
3461 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3461 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3461 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3461 HBP PE	137,222								137,222
Local Match	17,779								17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total: 155,000
3461 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3461 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3461 HBP PE	331,988								331,988
Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A								Total: 375,000
3461 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,637,805	501,520							2,139,325
Local Match	212,195	64,977							277,172
LSSRP Bond									
Local AC									
Total	1,850,000	566,497							2,416,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461	HBP	CON		368,725							368,725
	Local Match			47,772							47,772
Fed. Reimb. Rate: 88.53% 4/24/2019 Harminder Basi: As requested by Exhibit 6-D dated 03/06/2019.										Total:	416,497
3461	HBP	CON		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in Fall 2018 Survey..										Total:	150,000
3461	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
Fed. Reimb. Rate: 88.53% 4/5/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.										Total:	
3461	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3461	HBP	CON	1,637,805	-1,637,805							
	Local Match		212,195	-212,195							
Fed. Reimb. Rate: 88.53% 10/2/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey.										Total:	
3461	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461 HBP CON	1,637,805	-1,637,805							
Local Match	212,195	-212,195							
Fed. Reimb. Rate: 88.53%	9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.							Total:	
3461 HBP CON	-1,637,805	1,637,805							
Local Match	-212,195	212,195							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP CON	1,637,805							-1,505,010	132,795
Local Match	212,195							-194,990	17,205
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	150,000
3461 HBP CON	-1,505,010							1,505,010	
Local Match	-194,990							194,990	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,505,010						-1,505,010
			194,990						-194,990
10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3461 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3461 HBP CON	1,505,010							-1,327,950	177,060
Local Match	194,990							-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3461 HBP CON	-1,327,950							1,327,950	
Local Match	-172,050							172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP CON	1,327,950							-1,327,950	
Local Match	172,050							-172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3461 HBP CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming							Total:	1,500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & CON.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,700,000		700,000						2,400,000
R/W	900,000								900,000
CON			7,600,000						7,600,000
<b>Total</b>	<b>2,600,000</b>		<b>8,300,000</b>						<b>10,900,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,405,010		619,710	7,600,000					10,624,720
Local Match	194,990		80,290						275,280
LSSRP Bond									
Local AC			7,600,000	-7,600,000					
<b>Total</b>	<b>2,600,000</b>		<b>8,300,000</b>						<b>10,900,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,505,010		619,710						2,124,720
Local Match	194,990		80,290						275,280
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>		<b>700,000</b>						<b>2,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277	HBP	PE		-619,710	619,710						
		Local Match		-80,290	80,290						
Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	
3277	HBP	PE		619,710							619,710
		Local Match		80,290							80,290
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in Fall 2018 Survey.										Total:	700,000
3277	HBP	PE	442,650								442,650
		Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 600,000
3277 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3277 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%									Total: 600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	900,000								900,000
Local Match									
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277	HBP	R/W	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: As requested by agency in September 2017 Survey.									Total: 400,000	
3277	HBP	R/W	425,000								425,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17 and increased. As requested in September 2016 Survey.									Total: 425,000	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			75,000					-75,000	Total: _____
9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			-75,000					75,000	Total: _____
10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.									
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
3277 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			75,000						75,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
								Total: _____	75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				7,600,000					7,600,000
Local Match									
LSSRP Bond									
Local AC			7,600,000	-7,600,000					
Total			7,600,000						7,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277	HBP	CON									Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00% 11/25/2019 Vlad Popko: Pull AC conversion into FFY 20/21											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3277 Local AC (HBP) CON Local Match			7,600,000	-7,600,000						
Fed. Reimb. Rate: 100.00%	11/25/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20 with Local AC. As requested by agency.							Total:	_____	
3277 HBP CON Local Match			-7,600,000	7,600,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3277 HBP CON Local Match			7,600,000					-7,600,000		
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____	
3277 HBP CON Local Match					-7,600,000			7,600,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3277 HBP CON Local Match				-7,600,000	7,600,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3277 HBP CON Local Match			-7,600,000	7,600,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3277 HBP CON Local Match			7,600,000					-5,852,000	1,748,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____	1,748,000
3277 HBP CON Local Match								852,000	852,000	
Fed. Reimb. Rate: 100.00%	1/18/2018 Harminder Basi: As requested by Agency in January 24, 2017 6-A.							Total:	_____	852,000
3277 HBP CON Local Match					-5,000,000			5,000,000		
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3277 HBP CON Local Match				-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277 HBP Local Match			-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	_____
3277 HBP Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	_____
3277 HBP Local Match		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3277 HBP Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3277 HBP Local Match		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3277    HBP            CON	5,000,000								5,000,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. (not capacity increasing) 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	850,000		650,000						1,500,000
R/W			400,000						400,000
CON					4,100,000				4,100,000
<b>Total</b>	<b>850,000</b>		<b>1,050,000</b>		<b>4,100,000</b>				<b>6,000,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000		1,050,000		4,100,000				6,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>		<b>1,050,000</b>		<b>4,100,000</b>				<b>6,000,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000		650,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>		<b>650,000</b>						<b>1,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP	PE			650,000		-650,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
4013	HBP	PE		-650,000			650,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	Total: _____
4013	HBP	PE		650,000	-650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.	Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 HBP PE Local Match	-650,000		650,000						
Fed. Reimb. Rate: 100.00%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4013 HBP PE Local Match	650,000		-315,000						335,000
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	335,000
4013 HBP PE Local Match	-315,000		315,000						
Fed. Reimb. Rate: 100.00%	3/17/2017 Eileen Crawford: Funds to complete NEPA programmed. Final design pushed to 19/20.							Total:	
4013 HBP PE Local Match	315,000								315,000
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	315,000
4013 HBP PE Local Match	360,000								360,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	360,000
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match	80,000								80,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.							Total:	80,000
4013 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4013 HBP PE Local Match	410,000								410,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	410,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			400,000						400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP	R/W			400,000		-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
4013	HBP	R/W		-400,000			400,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
4013	HBP	R/W		400,000	-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
4013	HBP	R/W		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
4013	HBP	R/W		400,000	-100,000						300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	300,000
4013	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
4013	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4013 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4013 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4013 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4013 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			100,000						100,000
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months									
Total: _____									
100,000									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					4,100,000				4,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,100,000				4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013	HBP	CON				-4,100,000	4,100,000				
Total: _____											
New!											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4013	HBP	CON				4,100,000				-3,100,000	1,000,000
Total: _____											
New!											
Fed. Reimb. Rate: 100.00% 9/21/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.											
Total: 1,000,000											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 HBP CON Local Match							-3,100,000	3,100,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match						-3,100,000	3,100,000		
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match					-3,100,000	3,100,000			
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match				-3,100,000	3,100,000				
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match				3,100,000				-3,100,000	
Fed. Reimb. Rate: 100.00%	3/25/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.							Total:	_____
4013 HBP CON Local Match							-3,100,000	3,100,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match						-3,100,000	3,100,000		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match					-3,100,000	3,100,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4013 HBP CON Local Match				-3,100,000	3,100,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 HBP CON Local Match				3,100,000				-3,100,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4013 HBP CON Local Match					-3,100,000			3,100,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match				-3,100,000	3,100,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match			-3,100,000	3,100,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match			3,100,000					-3,100,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4013 HBP CON Local Match					-3,100,000			3,100,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match				-3,100,000	3,100,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match			-3,100,000	3,100,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match			3,100,000					-2,600,000	500,000
Fed. Reimb. Rate: 100.00%	10/2/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4013 HBP CON Local Match								-2,400,000	-2,400,000
Fed. Reimb. Rate: 100.00%	3/3/2017 Harminder Basi: Per 6D submitted on 01/15/2017.							Total:	-2,400,000
4013 HBP CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match		5,000,000						-2,600,000	2,400,000
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	2,400,000
4013 HBP CON Local Match								400,000	400,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	400,000
4013 HBP CON Local Match		-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match		2,200,000						-2,051,000	149,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.							Total:	149,000
4013 HBP CON Local Match								2,051,000	2,051,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months							Total:	2,051,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,350,000		57,000						1,407,000
R/W	500,000								500,000
CON	4,186,000								4,186,000
<b>Total</b>	<b>6,036,000</b>		<b>57,000</b>						<b>6,093,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,823,805		50,462						5,874,267
Local Match	212,195		6,538						218,733
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,036,000</b>		<b>57,000</b>						<b>6,093,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155		50,462						1,245,617
Local Match	154,845		6,538						161,383
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,350,000</b>		<b>57,000</b>						<b>1,407,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278	HBP	PE			50,462						50,462
	Local Match				6,538						6,538
Fed. Reimb. Rate: 88.53% 10/1/2019 Vlad Popko: As requested per Exhibit 6D dated 10/1/2019.										<b>Total:</b>	57,000
3278	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										<b>Total:</b>	150,000
3278	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										<b>Total:</b>	300,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 150,000
3278 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.								Total: 50,000
3278 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise								Total: 200,000
3278 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3278 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	1/10/2018 Harminder Basi: Replenish \$40,000 of lapsed federal funds 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
3278	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	10/3/2017 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.								Total: 50,000		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278 HBP R/W	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	10/4/2016 Harminder Basi: Additional \$350,000 required for utility relocation and tree removal. As requested in September 2016 survey.								Total: 350,000

3278 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:

3278 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,186,000								4,186,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,186,000								4,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278	HBP	CON	4,186,000	-4,200,000							-14,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/17/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.									Total: -14,000	

3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	2/9/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match			4,200,000						
Fed. Reimb. Rate: 100.00%	3/23/2015 Bob Baca: Nearly ready to advertise.							Total:	_____
								-4,200,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278 HBP Local Match			-4,200,000					4,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminster Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminster Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278    HBP            CON Local Match			4,200,000					-9,000,000	-4,800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County							Total:	_____
3278    HBP            CON Local Match			-9,000,000					9,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3278    HBP            CON Local Match			9,000,000						9,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new 2-lane bridge - no added lane capacity, Harminder Basi, 3/23/2017 5:23:57 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							325,000		325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
<b>Total</b>							<b>325,000</b>	<b>1,920,000</b>	<b>2,245,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							325,000	1,920,000	2,245,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>325,000</b>	<b>1,920,000</b>	<b>2,245,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							325,000		325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>325,000</b>		<b>325,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4555	HBP	PE				-325,000			325,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4555	HBP	PE		-325,000		325,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization.		Total: _____
4555	HBP	PE		325,000							325,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months		Total: _____ 325,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4555	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	100,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months											

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4555	HBP	CON								1,820,000	1,820,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,820,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.  
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000								1,200,000
R/W	745,000	200,000		106,000					1,051,000
CON	3,793,474	119,774							3,913,248
<b>Total</b>	<b>5,738,474</b>	<b>319,774</b>		<b>106,000</b>					<b>6,164,248</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,945,000	4,113,248		106,000					6,164,248
Local Match									
LSSRP Bond									
Local AC	3,793,474	-3,793,474							
<b>Total</b>	<b>5,738,474</b>	<b>319,774</b>		<b>106,000</b>					<b>6,164,248</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,200,000</b>								<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP	PE	400,000								400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016.	Total: <u>400,000</u>
4012	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____
4012	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4012 HBP PE Local Match		425,000							425,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____
4012 HBP PE Local Match		375,000							375,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	745,000	200,000		106,000					1,051,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>745,000</b>	<b>200,000</b>		<b>106,000</b>					<b>1,051,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP	R/W				106,000					106,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Vlad Popko: Additional ROW requested for final per 2020 Survey and 6D dated 10/2/20.								Total: _____		
4012	Local AC (HBP)	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/12/2019 Harminder Basi: Pull AC conversion into FFY 18/19								Total: _____		
4012	Local AC (HBP)	R/W	200,000	-200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total: _____		
4012	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total: _____		

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012 HBP R/W Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey.							Total:	200,000
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2016 Eileen Crawford: NEPA Clear EPSP approved . 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4012 HBP R/W Local Match			645,000						645,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	645,000
4012 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	100,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		3,913,248							3,913,248
Local Match									
LSSRP Bond									
Local AC	3,793,474	-3,793,474							
Total	3,793,474	119,774							3,913,248

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012	HBP	CON		119,774	-119,774						
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: Pull AC conversion into FFY 18/19								Total:	
4012	Local AC (HBP)	CON		-119,774	119,774						
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/4/2019 Harminder Basi: Pull AC conversion into FFY 18/19								Total:	
4012	Local AC (HBP)	CON		119,774	-119,774						
		Local Match									
	Fed. Reimb. Rate: 100.00%	1/31/2019 Linda Newton: Award higher than programmed funds. Add AC to award.								Total:	
4012	HBP	CON			119,774						119,774
		Local Match									
	Fed. Reimb. Rate: 100.00%	1/24/2019 Harminder Basi: Award Ajustment								Total:	119,774
4012	HBP	CON		3,793,474		-3,793,474					
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.								Total:	
4012	Local AC (HBP)	CON		-3,793,474		3,793,474					
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.								Total:	
4012	HBP	CON				-734,126					-734,126
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: Revise fund line to match RFA.								Total:	-734,126
4012	Local AC (HBP)	CON	3,793,474			-3,793,474					
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012 HBP CON Local Match			-4,527,600	4,527,600					
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match				4,527,600					-4,527,600
Fed. Reimb. Rate: 100.00%	3/21/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by Agency in Exhibit 6D dated 03/09/2018.								Total: _____
4012 HBP CON Local Match						-4,527,600			4,527,600
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match				-4,527,600	4,527,600				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match			-4,527,600	4,527,600					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match			-4,527,600	4,527,600					
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4012 HBP CON Local Match			4,527,600						-4,527,600
Fed. Reimb. Rate: 100.00%	10/3/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4012 HBP CON Local Match			-4,527,600					4,527,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match		-4,527,600	4,527,600						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match				4,527,600				-4,527,600	
Fed. Reimb. Rate: 100.00%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	1,054,350
4012 HBP CON Local Match								1,054,350	1,054,350
Fed. Reimb. Rate: 100.00%	2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. Agency's update of CON costs.							Total:	1,054,350
4012 HBP CON Local Match			-3,473,250					3,473,250	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4012 HBP CON Local Match			3,473,250					-3,473,250	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4012 HBP CON Local Match								1,373,250	1,373,250
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	1,373,250
4012 HBP CON Local Match								2,100,000	2,100,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	2,100,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	470,000	1,030,000							1,500,000
R/W		500,000							500,000
CON								4,200,000	4,200,000
<b>Total</b>	<b>470,000</b>	<b>1,530,000</b>						<b>4,200,000</b>	<b>6,200,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	470,000	1,530,000						4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>	<b>1,530,000</b>						<b>4,200,000</b>	<b>6,200,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	470,000	1,030,000							1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>	<b>1,030,000</b>							<b>1,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345	HBP	PE	-730,000	1,030,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.	Total: <u>300,000</u>
3345	HBP	PE		420,000							420,000
		Local Match									
Fed. Reimb. Rate: 100.00%										12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.	Total: <u>420,000</u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match			310,000						310,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.							Total:	310,000
3345 HBP PE Local Match			-30,000						-30,000
Fed. Reimb. Rate: 100.00%	3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.							Total:	-30,000
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		500,000							500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		500,000							500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345	HBP	R/W	-500,000	500,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	_____
3345	HBP	R/W	500,000		-200,000						300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	300,000
3345	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3345	HBP	R/W	200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.										Total:	_____
3345	HBP	R/W	-200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3345	HBP	R/W	200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345 HBP R/W Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345 HBP Local Match	CON		-4,200,000							4,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3345 HBP Local Match	CON		4,200,000							-4,200,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3345    HBP            CON Local Match			-4,200,000					4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3345    HBP            CON Local Match			4,200,000						4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	4,200,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							265,000		265,000
R/W								100,000	100,000
CON								1,484,000	1,484,000
<b>Total</b>							<b>265,000</b>	<b>1,584,000</b>	<b>1,849,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							234,605	1,402,315	1,636,920
Local Match							30,396	181,685	212,080
LSSRP Bond									
Local AC									
<b>Total</b>							<b>265,000</b>	<b>1,584,000</b>	<b>1,849,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							234,605		234,605
Local Match							30,396		30,396
LSSRP Bond									
Local AC									
<b>Total</b>							<b>265,000</b>		<b>265,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4556	HBP	PE					-234,605		234,605			
	Local Match						-30,396		30,396			
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4556	HBP	PE					234,605				234,605	
	Local Match						30,396				30,396	
Fed. Reimb. Rate: 88.53%			3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months. 3/13/2018 Eileen Crawford: Minimal application								Total:	265,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4556	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	100,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,313,785	1,313,785
Local Match								170,215	170,215
LSSRP Bond									
Local AC									
Total								1,484,000	1,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4556	HBP	CON								1,313,785	1,313,785
	Local Match									170,215	170,215
Fed. Reimb. Rate: 88.53%      3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	1,484,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Roseville BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	775,000								775,000
R/W	300,000			100,000					400,000
CON			4,503,000	1,247,000					5,750,000
<b>Total</b>	<b>1,075,000</b>		<b>4,503,000</b>	<b>1,347,000</b>					<b>6,925,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,075,000			5,850,000					6,925,000
Local Match									
LSSRP Bond									
Local AC			4,503,000	-4,503,000					
<b>Total</b>	<b>1,075,000</b>		<b>4,503,000</b>	<b>1,347,000</b>					<b>6,925,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	775,000								775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>775,000</b>								<b>775,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: As requested by agency in September 2017 Survey.										<b>Total:</b>	125,000
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										<b>Total:</b>	650,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	300,000			100,000					400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>			<b>100,000</b>					<b>400,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/11/2020 Vlad Popko: CON authorized. As requested by agency per September 2020 Survey and 6D dated 6/12/20 and 9/11/20.										Total:	100,000
3770	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.										Total:	200,000
3770	HBP	R/W		99,000							99,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	99,000
3770	HBP	R/W		-99,000							-99,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/2/2016 Bob Baca: Per City request, in their 02/02/2016 e-mail to District.										Total:	-99,000
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				5,750,000					5,750,000
Local Match									
LSSRP Bond									
Local AC			4,503,000	-4,503,000					
Total			4,503,000	1,247,000					5,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770	HBP	CON				1,247,000					1,247,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/11/2020 Vlad Popko: Cost adjustment at award. As per 6D's dated 9/11/20.										
										Total:	1,247,000
3770	HBP	CON				4,503,000		-4,503,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	12/4/2019 DLA-Admin: CON funds moved from FFY 22/23 to 20/21 using Local AC for 19/20. As requested by agency.										
										Total:	
3770	Local AC (HBP)	CON			4,503,000	-4,503,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/26/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20 using Local AC. As requested by agency.										
										Total:	
3770	HBP	CON					-4,503,000	4,503,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total:	
3770	HBP	CON				-4,503,000	4,503,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total:	
3770	HBP	CON			-4,503,000	4,503,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 HBP CON Local Match			4,503,000					-3,125,000	1,378,000
Fed. Reimb. Rate: 100.00%	9/16/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20 plus additional costs requested. As requested in September 2019 Survey and Exhibit 6D submitted 9/18/2019.							Total:	1,378,000
3770 HBP CON Local Match						-3,125,000		3,125,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match				-3,125,000	3,125,000				
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match			-3,125,000	3,125,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match		-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match		3,125,000						-3,125,000	
Fed. Reimb. Rate: 100.00%	10/4/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3770 HBP CON Local Match						-3,125,000		3,125,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match				-3,125,000	3,125,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match			-3,125,000	3,125,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 HBP Local Match	CON	-3,125,000	3,125,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON	3,125,000						-3,452,200	-327,200
Fed. Reimb. Rate: 100.00%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	-327,200
3770 HBP Local Match	CON							952,200	952,200
Fed. Reimb. Rate: 100.00%	3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.							Total:	952,200
3770 HBP Local Match	CON		-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON	-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON	-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/30/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 HBP CON Local Match			2,500,000						-2,500,000
Fed. Reimb. Rate: 100.00%	2/2/2016 Bob Baca: Per City request, in their 1/29/2016 e-mail to the District.							Total:	_____
3770 HBP CON Local Match			-2,500,000						2,500,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000						-2,500,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3770 HBP CON Local Match			-2,500,000						2,500,000
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3770 HBP CON Local Match			2,500,000						-2,500,000
Fed. Reimb. Rate: 100.00%	9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770 HBP Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3770 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3770 HBP Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770 HBP Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3770 HBP Local Match								-30,000,000	-30,000,000
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	-30,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3770    HBP            CON Local Match								32,500,000	32,500,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	32,500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	204,250								204,250
R/W									
CON								1,773,250	1,773,250
<b>Total</b>	<b>204,250</b>							<b>1,773,250</b>	<b>1,977,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,823							1,569,858	1,750,681
Local Match	23,427							203,392	226,819
LSSRP Bond									
Local AC									
<b>Total</b>	<b>204,250</b>							<b>1,773,250</b>	<b>1,977,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>204,250</b>								<b>204,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4180	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4180	HBP	PE	180,823								180,823
	Local Match		23,427								23,427
Fed. Reimb. Rate: 88.53%											
3/12/2014 Linda Newton: New BPMP project list for programming.										Total:	204,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,569,858	1,569,858
Local Match								203,392	203,392
LSSRP Bond									
Local AC									
Total								1,773,250	1,773,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4180	HBP	CON								1,027,391	1,027,391
	Local Match									133,109	133,109
Fed. Reimb. Rate: 88.53%      3/13/2020 Bobby Zezoff: Revised BPMP plan.										Total:	1,160,500
4180	HBP	CON				-542,468				542,468	
	Local Match					-70,282				70,282	
Fed. Reimb. Rate: 88.53%      10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.										Total:	
4180	HBP	CON			-542,468	542,468					
	Local Match				-70,282	70,282					
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4180	HBP	CON		-542,468	542,468						
	Local Match			-70,282	70,282						
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4180	HBP	CON		-542,468	542,468						
	Local Match			-70,282	70,282						
Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4180	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4180	HBP	CON		542,468							542,468
	Local Match			70,282							70,282
Fed. Reimb. Rate: 88.53%      2/6/2014 Linda Newton: New BPMP project list for programming.										Total:	612,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON	2,000,000					679,788			2,679,788
<b>Total</b>	<b>2,500,000</b>					<b>679,788</b>			<b>3,179,788</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,174,865					601,816			2,776,681
Local Match	325,135					77,972			403,107
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>					<b>679,788</b>			<b>3,179,788</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										<b>Total:</b>	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										<b>Total:</b>	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										<b>Total:</b>	-450,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146 HBP PE	131,910								131,910
Local Match	17,090								17,090
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.							Total:	149,000
1146 HBP PE	266,475								266,475
Local Match	34,525								34,525
Fed. Reimb. Rate: 88.53%								Total:	301,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.							Total:	-130,000		
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	180,000		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,770,600					601,816			2,372,416
Local Match	229,400					77,972			307,372
LSSRP Bond									
Local AC									
Total	2,000,000					679,788			2,679,788

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
1146	HBP	CON					-601,816	601,816					New!
	Local Match						-77,972	77,972					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON				-601,816	601,816						New!
	Local Match					-77,972	77,972						
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1146	HBP	CON			-601,816	601,816							New!
	Local Match				-77,972	77,972							
Fed. Reimb. Rate: 88.53%			9/17/2020 Vlad Popko: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Funding in 19/20 was not available.								Total:		
1146	HBP	CON					-601,816						
	Local Match						77,972	-77,972					
Fed. Reimb. Rate: 88.53%			2/6/2020 Vlad Popko: Funding moved from FFY 21/22 to FFY 19/20 as requested by agency.								Total:		
1146	HBP	CON			-601,816		601,816						
	Local Match				-77,972		77,972						
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		
1146	HBP	CON		-601,816	601,816								
	Local Match			-77,972	77,972								
Fed. Reimb. Rate: 88.53%			10/10/2019 Vlad Popko: Construction Authorized. Ran out of FFY 18/19 OA. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total:		
1146	HBP	CON		1								1	
	Local Match			0								0	
Fed. Reimb. Rate: 88.53%			7/18/2019 Harminder Basi: For Final Voucher								Total:		1

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146 HBP CON	-675,854	601,815							-74,039
Local Match	-87,564	77,972							-9,592
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Harminder Basi: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	-83,631
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP CON	675,854								675,854
Local Match	87,564								87,564
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Fund line failed to deliver. 9/27/2016 Harminder Basi: Award Cost Adjustment. As requested in September 2016 Survey.							Total:	763,418
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	6/30/2015 Bob Baca: Per agency request for authorization for CON using EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2015 Bob Baca: Moving CON to 15/16; Scope of work needs to be clarified. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP CON	1,770,600							-1,770,600	
Local Match	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	9/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
1146 HBP CON	-1,770,600							1,770,600	
Local Match	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,770,600						-1,770,600
10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									-229,400
Total:									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,770,600						1,770,600
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).									229,400
Total:									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,770,600						-1,690,923
10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									79,677
Total:									10,323
Total:									90,000
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,690,923						1,690,923
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									219,077
Total:									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%			1,690,923					-1,690,923	
			219,077					-219,077	
10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146    HBP            CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1146    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1146    HBP            CON		1,690,923						-1,327,950	362,973
Local Match		219,077						-172,050	47,027
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.							Total:	410,000
1146    HBP            CON		-1,327,950						1,327,950	
Local Match		-172,050						172,050	
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1146    HBP            CON		1,327,950							1,327,950
Local Match		172,050							172,050
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	737,012		98,478						835,490
Local Match	95,488		12,759						108,247
LSSRP Bond									
Local AC									
Total	832,500		111,237						943,737

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4010	HBP	CON			98,478					-212,472	-113,994
	Local Match				12,759					-27,528	-14,769
Fed. Reimb. Rate: 88.53%      7/18/2019 Harminder Basi: for final voucher										Total:	-128,763
4010	HBP	CON		-212,472						212,472	
	Local Match			-27,528						27,528	
Fed. Reimb. Rate: 88.53%      10/24/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to Beyond. Funds obligated in FFY 14/15.										Total:	
4010	HBP	CON	-212,472	212,472							
	Local Match		-27,528	27,528							
Fed. Reimb. Rate: 88.53%      10/9/2018 Harminder Basi: Construction Authorized. CON funds moved from FFY 16/17 to 18/19. As requested by agency.										Total:	
4010	HBP	CON		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%      3/15/2017 Linda Newton: Funding revised to match revised BPMP Plan List.										Total:	240,000
4010	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      7/9/2015 Bob Baca: Agency requesting authorization of CON & CE using approved EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4010	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4010	HBP	CON		737,012							737,012
	Local Match			95,488							95,488
Fed. Reimb. Rate: 88.53%      10/4/2012 Linda Newton: New eligible project.										Total:	832,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Rancho Cordova

BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							61,500		61,500
R/W									
CON								183,374	183,374
<b>Total</b>							61,500	183,374	244,874
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							54,446	162,341	216,787
Local Match							7,054	21,033	28,087
LSSRP Bond									
Local AC									
<b>Total</b>							61,500	183,374	244,874
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							54,446		54,446
Local Match							7,054		7,054
LSSRP Bond									
Local AC									
<b>Total</b>							61,500		61,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4605	HBP	PE					-54,446		54,446			
	Local Match						-7,054		7,054			
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4605	HBP	PE					54,446				54,446	
	Local Match						7,054				7,054	
Fed. Reimb. Rate: 88.53%			1/22/2018 Linda Newton: New eligible project.								Total:	61,500

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								162,341	162,341
Local Match								21,033	21,033
LSSRP Bond									
Local AC									
Total								183,374	183,374

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project.										Total:	183,374

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,163,952			257,048					1,421,000
R/W				200,000					200,000
CON								9,229,500	9,229,500
<b>Total</b>	<b>1,163,952</b>			<b>457,048</b>				<b>9,229,500</b>	<b>10,850,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,447			404,625				8,170,876	9,605,948
Local Match	133,505			52,423				1,058,624	1,244,552
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,163,952</b>			<b>457,048</b>				<b>9,229,500</b>	<b>10,850,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,447			227,565					1,258,011
Local Match	133,505			29,483					162,989
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,163,952</b>			<b>257,048</b>					<b>1,421,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4090	HBP	PE				227,565	-227,565				
	Local Match					29,483	-29,483				
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
4090	HBP	PE			-227,565		227,565				
	Local Match				-29,483		29,483				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4090	HBP	PE			227,565		-132,795				94,770
	Local Match				29,483		-17,205				12,278
Fed. Reimb. Rate: 88.53% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP survey. Cost increase due to updated engineer's estimate										Total:	107,048

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4090 HBP PE		-132,795			132,795				
Local Match		-17,205			17,205				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4090 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: _____
4090 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4090 HBP PE		263,777							263,777
Local Match		34,175							34,175
Fed. Reimb. Rate: 88.53%	8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.								Total: _____
4090 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4090 HBP PE		324,020							324,020
Local Match		41,980							41,980
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
4090 HBP PE		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				200,000					200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4090	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	_____
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4090	HBP	R/W			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4090	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
4090	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey.										Total:	_____
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4090 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4090 HBP R/W Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
									200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,170,876	8,170,876
Local Match								1,058,624	1,058,624
LSSRP Bond									
Local AC									
Total								9,229,500	9,229,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4090	HBP	CON							-8,170,876	8,170,876	
	Local Match								-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

4090	HBP	CON						-8,170,876	8,170,876	
	Local Match							-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

New!

4090	HBP	CON						8,170,876	-8,170,876	
	Local Match							1,058,624	-1,058,624	
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total: _____	

New!

4090	HBP	CON						-8,170,876	8,170,876	
	Local Match							-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

4090	HBP	CON						-8,170,876	8,170,876	
	Local Match							-1,058,624	1,058,624	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4090 HBP CON						8,170,876		-7,624,692	546,184
Local Match						1,058,624		-987,860	70,764
Fed. Reimb. Rate: 88.53%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23 and additional costs requested. As requested by Exhibit 6D dated 09/11/2019 and 2019 HBP Survey. Cost increase due to updated engineer's estimate.							Total:	616,948
4090 HBP CON								1,594,914	1,594,914
Local Match								206,638	206,638
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	1,801,552
4090 HBP CON					-6,029,778			6,029,778	
Local Match					-781,222			781,222	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON				-6,029,778	6,029,778				
Local Match				-781,222	781,222				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON			-6,029,778	6,029,778					
Local Match			-781,222	781,222					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON			6,029,778					-6,029,778	
Local Match			781,222					-781,222	
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
4090 HBP CON								1,735,188	1,735,188
Local Match								224,812	224,812
Fed. Reimb. Rate: 88.53%	8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	1,960,000
4090 HBP CON			-4,294,590					4,294,590	
Local Match			-556,410					556,410	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4090    HBP            CON	4,294,590							-3,098,550	1,196,040
Local Match	556,410							-401,450	154,960
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	1,351,000
4090    HBP            CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4090    HBP            CON	3,098,550								3,098,550
Local Match	401,450								401,450
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,023,000	138,000							1,161,000
R/W	408,000	86,000							494,000
CON	5,715,749	1,677,649			150,000				7,543,398
<b>Total</b>	<b>7,146,749</b>	<b>1,901,649</b>			<b>150,000</b>				<b>9,198,398</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,266,864	6,743,682			132,795				8,143,342
Local Match	819,732	218,119			17,205				1,055,056
LSSRP Bond									
Local AC	5,060,153	-5,060,153							
<b>Total</b>	<b>7,146,749</b>	<b>1,901,649</b>			<b>150,000</b>				<b>9,198,398</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	905,662	122,171							1,027,833
Local Match	117,338	15,829							133,167
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,023,000</b>	<b>138,000</b>							<b>1,161,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	PE		122,171							122,171
	Local Match			15,829							15,829
Fed. Reimb. Rate: 88.53%      2/15/2019 Harminder Basi: As requested on 6-D submitted on 02/15/2019.										<b>Total:</b>	<b>138,000</b>
3444	HBP	PE		126,598							126,598
	Local Match			16,402							16,402
Fed. Reimb. Rate: 88.53%      9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey and 6-D submitted on 01/11/2017.										<b>Total:</b>	<b>143,000</b>
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 80,000
3444 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months								Total: 300,000
3444 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total: 500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	361,202	76,136							437,338
Local Match	46,798	9,864							56,662
LSSRP Bond									
Local AC									
<b>Total</b>	<b>408,000</b>	<b>86,000</b>							<b>494,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	R/W		-7,968							-7,968
	Local Match			-1,032							-1,032
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.								Total: -9,000		
3444	HBP	R/W		84,104							84,104
	Local Match			10,897							10,897
Fed. Reimb. Rate: 88.53%	10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: 95,000		
3444	HBP	R/W		184,142							184,142
	Local Match			23,858							23,858
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey.								Total: 208,000		
3444	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: 175,000		

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3444 HBP R/W	-66,398								-66,398	
Local Match	-8,603								-8,603	
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-75,000
3444 HBP R/W	88,530								88,530	
Local Match	11,470								11,470	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Add R/W per agency request.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		6,545,375			132,795				6,678,170
Local Match	655,596	192,426			17,205				865,228
LSSRP Bond									
Local AC	5,060,153	-5,060,153							
Total	5,715,749	1,677,649			150,000				7,543,398

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444	HBP	CON				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3444	HBP	CON				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reimb. Rate: 88.53%	9/30/2020 Andy Chou: Update as per requested in 2020 survey.									Total:	
3444	HBP	CON		-132,443			132,795				352
	Local Match			-17,159			17,205				46
Fed. Reimb. Rate: 88.53%	5/10/2019 Harminder Basi: As request by project award on 03/26/2019. \$150,000 is budget for long term environmental mitigation and monitoring required by the NEPA document. It will authorized under a separate FPN.									Total:	398
3444	HBP	CON		-38,953							-38,953
	Local Match			-5,047							-5,047
Fed. Reimb. Rate: 88.53%	2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.									Total:	-44,000
3444	HBP	CON		6,716,771		-5,060,153					1,656,619
	Local Match			870,229		-655,596					214,632
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.									Total:	1,871,251
3444	Local AC (HBP)	CON		-5,060,153		5,060,153					
	Local Match			-655,596		655,596					
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19.									Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444 Local AC (HBP) CON	5,060,153			-5,060,153					
Local Match	655,596			-655,596					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3444 HBP CON			-5,060,153	5,060,153					
Local Match			-655,596	655,596					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON		-5,060,153	5,060,153						
Local Match		-655,596	655,596						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON	-5,060,153	5,060,153							
Local Match	-655,596	655,596							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON	5,060,153	-3,009,685							2,050,467
Local Match	655,596	-389,937							265,660
Fed. Reimb. Rate: 88.53%	9/29/2017 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey and 6-D submitted on 10/11/2017.								Total: 2,316,127
3444 HBP CON	-3,009,685	3,009,685							
Local Match	-389,937	389,937							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON	-116,124								-116,124
Local Match	-15,045								-15,045
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: -131,169
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444 HBP CON	3,125,809	-3,125,809							
Local Match	404,982	-404,982							
Fed. Reimb. Rate: 88.53%	2/8/2016 Bob Baca: CON moved at agency request.								Total: _____
3444 HBP CON	-3,125,809	3,125,809							
Local Match	-404,982	404,982							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON	3,125,809							-2,655,900	469,909
Local Match	404,982							-344,100	60,882
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3444 HBP CON	-2,655,900							2,655,900	
Local Match	-344,100							344,100	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444 HBP CON	2,655,900							-2,655,900	
Local Match	344,100							-344,100	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3444 HBP CON	-2,655,900							2,655,900	
Local Match	-344,100							344,100	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON	2,655,900							-4,138,778	-1,482,878
Local Match	344,100							-536,223	-192,123
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-1,675,000
3444 HBP CON	-4,138,778							4,138,778	
Local Match	-536,223							536,223	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON	4,138,778							-4,138,778	
Local Match	536,223							-536,223	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3444 HBP CON			-4,138,778					4,138,778	
Local Match			-536,223					536,223	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444 HBP CON			4,138,778					-6,241,365	-2,102,588
Local Match			536,223					-808,635	-272,413
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:	-2,375,000
3444 HBP CON			-6,241,365					6,241,365	
Local Match			-808,635					808,635	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON			6,241,365					-6,241,365	
Local Match			808,635					-808,635	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:	
3444 HBP CON								6,241,365	6,241,365
Local Match								808,635	808,635
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	7,050,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	213,750			36,250					250,000
R/W									
CON			1,065,000						1,065,000
<b>Total</b>	<b>213,750</b>		<b>1,065,000</b>	<b>36,250</b>					<b>1,315,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	189,233			32,092			942,845		1,164,170
Local Match	24,517		122,156	4,158					150,831
LSSRP Bond									
Local AC			942,845				-942,845		
<b>Total</b>	<b>213,750</b>		<b>1,065,000</b>	<b>36,250</b>					<b>1,315,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	189,233			32,092					221,325
Local Match	24,517			4,158					28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>213,750</b>			<b>36,250</b>					<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500	HBP	PE				32,092					32,092
	Local Match					4,158					4,158
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Additional CON as requested per 2020 September Survey.										<b>Total:</b>	36,250
3500	Local AC (HBP)	PE			-32,092						-32,092
	Local Match				-4,158						-4,158
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Agency did not Local AC in FFY 19/20.										<b>Total:</b>	-36,250
3500	Local AC (HBP)	PE			32,092						32,092
	Local Match				4,158						4,158
Fed. Reimb. Rate: 88.53% 8/17/2020 Vlad Popko: Additional PE funds as requested by agency using Local AC. See attached 6D dated 8/17/20										<b>Total:</b>	36,250

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3500 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

3500 HBP PE	189,233								189,233
Local Match	24,517								24,517
Fed. Reimb. Rate: 88.53%	10/22/2009 Michael McCollum: New project project to install scour measure								Total:
								213,750	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							942,845		942,845
Local Match			122,156						122,156
LSSRP Bond									
Local AC			942,845				-942,845		
Total			1,065,000						1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500	HBP	CON						-942,845	942,845		
	Local Match							-122,156	122,156		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3500	Local AC (HBP)	CON						942,845	-942,845		
	Local Match							122,156	-122,156		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3500	HBP	CON					-942,845	942,845			
	Local Match						-122,156	122,156			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3500	Local AC (HBP)	CON					942,845	-942,845			
	Local Match						122,156	-122,156			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3500	HBP	CON					942,845		-942,845		
	Local Match						122,156		-122,156		
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey.								Total:		

New!

New!

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500 Local AC (HBP) CON			942,845		-942,845				<b>New!</b>
Local Match			122,156		-122,156				
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON AC conversion moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/23/2020 DLA-Admin: CON AC conversion moved to 20/21 from 23/24 as requested per 2020 September Survey. 8/17/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 23/24 to 19/20 using Local AC per agency request.							Total:	
3500 HBP CON						-942,845	942,845		
Local Match						-122,156	122,156		
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3500 HBP CON					-942,845		942,845		
Local Match					-122,156		122,156		
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON				-942,845	942,845				
Local Match				-122,156	122,156				
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON				942,845		-942,845			
Local Match				122,156		-122,156			
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 19/20 per agency request							Total:	
3500 HBP CON					-942,845		942,845		
Local Match					-122,156		122,156		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON				-942,845	942,845				
Local Match				-122,156	122,156				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON			-942,845	942,845				-942,845	
Local Match			-122,156	122,156				-122,156	
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON			942,845					-942,845	
Local Match			122,156					-122,156	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500 HBP CON					-942,845			942,845	
Local Match					-122,156			122,156	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON				-942,845	942,845				
Local Match				-122,156	122,156				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON			-942,845	942,845					
Local Match			-122,156	122,156					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		942,845						-942,845	
Local Match		122,156						-122,156	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2018 Survey.							Total:	
3500 HBP CON					-942,845			942,845	
Local Match					-122,156			122,156	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON				-942,845	942,845				
Local Match				-122,156	122,156				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON			-942,845	942,845					
Local Match			-122,156	122,156					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500 HBP CON		942,845						-942,845	
Local Match		122,156						-122,156	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3500 HBP CON			-942,845					942,845	
Local Match			-122,156					122,156	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		942,845						-942,845	
Local Match		122,156						-122,156	
Fed. Reimb. Rate: 88.53%	9/22/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3500 HBP CON			-942,845					942,845	
Local Match			-122,156					122,156	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500 HBP CON Local Match	942,845		-942,845						
Fed. Reimb. Rate: 88.53%	2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16.								Total: _____
3500 HBP CON Local Match		-942,845	942,845						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match	-942,845	942,845							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3500 HBP CON Local Match	942,845							-942,845	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							-122,156	Total: _____
3500 HBP CON Local Match	-942,845							942,845	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							122,156	Total: _____
3500 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3500 HBP CON Local Match	942,845							-942,845	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							-122,156	Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3500 HBP CON	-942,845							942,845	
Local Match	-122,156							122,156	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3500 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3500 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3500 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3500 HBP CON	942,845								942,845
Local Match	122,156								122,156
Fed. Reimb. Rate: 88.53%	10/22/2009 Michael McCollum: New project to install scour measures							Total:	1,065,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	383,368								383,368
R/W									
CON	1,351,881								1,351,881
<b>Total</b>	<b>1,735,249</b>								<b>1,735,249</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,396	1,196,820							1,536,216
Local Match	199,033								199,033
LSSRP Bond									
Local AC	1,196,820	-1,196,820							
<b>Total</b>	<b>1,735,249</b>								<b>1,735,249</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,396								339,396
Local Match	43,972								43,972
LSSRP Bond									
Local AC									
<b>Total</b>	<b>383,368</b>								<b>383,368</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801	HBP	PE	53,851								53,851
	Local Match		6,977								6,977
Fed. Reimb. Rate: 88.53%      6/30/2017 Harminder Basi: Per 6-D submitted on 06/29/2017.										<b>Total:</b>	60,828
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	322,540

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801	HBP	R/W	-185,913								-185,913
	Local Match		-24,087								-24,087
Fed. Reimb. Rate: 88.53% 9/26/2016 Harminder Basi: Remove RW funds from the project. As requested in September 2016 Survey.										Total:	-210,000
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	10,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,196,820							1,196,820
Local Match	155,061								155,061
LSSRP Bond									
Local AC	1,196,820	-1,196,820							
Total	1,351,881								1,351,881

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801	Local AC (HBP)	CON	-99,805	99,805							
	Local Match		-12,931	12,931							
Fed. Reimb. Rate: 88.53%      12/31/2018 Reza Fereshtehnejad: Adjustment per E76 request.										Total:	
3801	HBP	CON		-99,805							-99,805
	Local Match			-12,931							-12,931
Fed. Reimb. Rate: 88.53%      12/31/2018 Reza Fereshtehnejad: Adjustment per E76 request.										Total:	-112,736
3801	HBP	CON		1,296,625		-1,599,050					-302,425
	Local Match			167,992		-207,174					-39,182
Fed. Reimb. Rate: 88.53%      10/8/2018 Linda Newton: Revise funding to match authorization to proceed and pull AC conversion into FFY 18/19.										Total:	-341,607
3801	Local AC (HBP)	CON	-302,425	-1,296,625		1,599,050					
	Local Match		-39,182	-167,992		207,174					
Fed. Reimb. Rate: 88.53%      10/8/2018 Linda Newton: Revise CON AC to match authorization to proceed. Pull AC conversion into FFY 18/19 for obligation.										Total:	
3801	Local AC (HBP)	CON		1,599,050		-1,599,050					
	Local Match			207,174		-207,174					
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3801	HBP	CON		-1,599,050	1,599,050						
	Local Match			-207,174	207,174						
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801 HBP CON	-1,599,050	1,599,050							
Local Match	-207,174	207,174							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON	1,599,050							-1,599,050	
Local Match	207,174							-207,174	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Nearly ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agencies in September 2017 Survey.							Total:	
3801 HBP CON			-1,599,050					1,599,050	
Local Match			-207,174					207,174	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON		-1,599,050	1,599,050						
Local Match		-207,174	207,174						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON	-1,599,050	1,599,050							
Local Match	-207,174	207,174							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON	1,599,050							-1,599,050	
Local Match	207,174							-207,174	
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3801 HBP CON			-1,599,050					1,599,050	
Local Match			-207,174					207,174	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON		-1,599,050	1,599,050						
Local Match		-207,174	207,174						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3801 HBP CON	-1,599,050	1,599,050							
Local Match	-207,174	207,174							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3801    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3801    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3801    HBP            CON Local Match			1,599,050						
Fed. Reimb. Rate: 88.53%			207,174						
	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3801    HBP            CON Local Match			-1,599,050						
Fed. Reimb. Rate: 88.53%			-207,174						
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3801    HBP            CON Local Match			1,599,050						
Fed. Reimb. Rate: 88.53%			207,174						
	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3801    HBP            CON Local Match								1,599,050	1,599,050
Fed. Reimb. Rate: 88.53%								207,174	207,174
	3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:	_____
									1,806,224

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							150,000	1,818,000	1,968,000
R/W									
CON								11,650,000	11,650,000
<b>Total</b>							150,000	13,468,000	13,618,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							150,000	13,468,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							150,000	13,468,000	13,618,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							150,000	1,818,000	1,968,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							150,000	1,818,000	1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4214	HBP	PE				-150,000			150,000			
		Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4214	HBP	PE			-150,000	150,000						
		Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
4214	HBP	PE		-150,000	150,000							
		Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2020 DLA-Admin: Fund line failed to deliver. 3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4214 HBP PE Local Match	-150,000	150,000							
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in September 2017 Survey.							Total:	_____
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/12/2019 Eileen Crawford: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4214 HBP PE Local Match			-1,818,000					1,818,000	
Fed. Reimb. Rate: 100.00%	3/20/2016 DLA-Admin: Move additional PE out to beyond. Project not yet authorized.							Total:	_____
4214 HBP PE Local Match	-1,818,000	1,818,000							
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4214 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4214 HBP PE Local Match	1,968,000								1,968,000
Fed. Reimb. Rate: 100.00%	10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.							Total:	1,968,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4214	HBP	CON								11,650,000	11,650,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New Project - Program Construction funds.										Total:	11,650,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,165,000								2,165,000
R/W	1,124,000								1,124,000
CON								18,815,000	18,815,000
<b>Total</b>	<b>3,289,000</b>							<b>18,815,000</b>	<b>22,104,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,911,752							16,656,920	19,568,671
Local Match	377,248							2,158,081	2,535,329
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,289,000</b>							<b>18,815,000</b>	<b>22,104,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,165,000</b>								<b>2,165,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%											
10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A											
										<b>Total:</b>	<b>2,165,000</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	995,077								995,077
Local Match	128,923								128,923
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499	HBP	R/W	995,077		-495,768						499,309
	Local Match		128,923		-64,232						64,691
Fed. Reimb. Rate: 88.53% 9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	564,000
3499	HBP	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3499    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3499    HBP            R/W Local Match			486,915						486,915
Fed. Reimb. Rate: 88.53%			63,085						63,085
	10/14/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	550,000
3499    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3499    HBP            R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3499    HBP            R/W Local Match			8,853						8,853
Fed. Reimb. Rate: 88.53%			1,147						1,147
	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	10,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								16,656,920	16,656,920
Local Match								2,158,081	2,158,081
LSSRP Bond									
Local AC									
<b>Total</b>								18,815,000	18,815,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3499	HBP	CON							-16,656,920	16,656,920		<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON						-16,656,920	16,656,920			<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON					-16,656,920	16,656,920				<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON					16,656,920			-16,656,920		<b>New!</b>	
	Local Match								2,158,081	-2,158,081			
Fed. Reimb. Rate: 88.53%			9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:		
3499	HBP	CON							-16,656,920	16,656,920		<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON						-16,656,920	16,656,920			<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3499	HBP	CON					-16,656,920	16,656,920				<b>New!</b>	
	Local Match								-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499 HBP CON					16,656,920			-16,656,920	
Local Match					2,158,081			-2,158,081	
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
3499 HBP CON							-16,656,920	16,656,920	
Local Match							-2,158,081	2,158,081	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON						-16,656,920	16,656,920		
Local Match						-2,158,081	2,158,081		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON					-16,656,920	16,656,920			
Local Match					-2,158,081	2,158,081			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-16,656,920	16,656,920				
Local Match				-2,158,081	2,158,081				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				16,656,920				-13,881,504	2,775,416
Local Match				2,158,081				-1,798,496	359,585
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. CON cost increase. As requested in September 2019 Survey. Exhibit 6D forthcoming							Total:	3,135,000
3499 HBP CON					-13,881,504			13,881,504	
Local Match					-1,798,496			1,798,496	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-13,881,504	13,881,504				
Local Match				-1,798,496	1,798,496				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				13,881,504				-13,124,573	756,932
Local Match				1,798,496				-1,700,428	98,069
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	855,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499 HBP CON					-13,124,573			13,124,573	
Local Match					-1,700,428			1,700,428	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON				-13,124,573	13,124,573				
Local Match				-1,700,428	1,700,428				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-13,124,573	13,124,573					
Local Match			-1,700,428	1,700,428					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			13,124,573					-13,124,573	
Local Match			1,700,428					-1,700,428	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
3499 HBP CON			-13,124,573					13,124,573	
Local Match			-1,700,428					1,700,428	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-13,124,573	13,124,573					
Local Match			-1,700,428	1,700,428					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			-13,124,573	13,124,573					
Local Match			-1,700,428	1,700,428					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON			13,124,573					-13,124,573	
Local Match			1,700,428					-1,700,428	
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3499 HBP CON				-13,124,573				13,124,573	
Local Match				-1,700,428				1,700,428	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3499 HBP CON		-13,124,573	13,124,573						
Local Match		-1,700,428	1,700,428						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		-13,124,573	13,124,573						
Local Match		-1,700,428	1,700,428						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		13,124,573						-13,124,573	
Local Match		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3499 HBP CON		-13,124,573						13,124,573	
Local Match		-1,700,428						1,700,428	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499 HBP CON		13,124,573						-13,124,573	
Local Match		1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3499 HBP CON								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	14,825,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,120,000								2,120,000
R/W				360,000					360,000
CON								11,303,000	11,303,000
<b>Total</b>	<b>2,120,000</b>			<b>360,000</b>				<b>11,303,000</b>	<b>13,783,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,120,000			360,000				11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,120,000</b>			<b>360,000</b>				<b>11,303,000</b>	<b>13,783,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,120,000</b>								<b>2,120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>2,120,000</b>

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				360,000					360,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740	HBP	R/W				360,000	-360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	_____
3740	HBP	R/W			-360,000		360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3740	HBP	R/W			360,000		-360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3740	HBP	R/W		-360,000			360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	_____
3740	HBP	R/W		360,000	-360,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	_____
3740	HBP	R/W		-360,000	360,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3740	HBP	R/W		360,000	-360,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	_____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740 HBP R/W Local Match		-360,000	360,000						
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
3740 HBP R/W Local Match		-360,000	360,000						
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.							Total:	_____
3740 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3740 HBP R/W Local Match			360,000						360,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	360,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,303,000	11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,303,000	11,303,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3740	HBP	CON							-11,303,000	11,303,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3740	HBP	CON						-11,303,000	11,303,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3740	HBP	CON					-11,303,000	11,303,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3740	HBP	CON					11,303,000		-11,303,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:	_____	
3740	HBP	CON						-11,303,000	11,303,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3740	HBP	CON					-11,303,000	11,303,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
3740	HBP	CON					11,303,000		-11,303,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested by agency.								Total:	_____	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740 HBP CON Local Match						-11,303,000	11,303,000		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match					-11,303,000	11,303,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match				-11,303,000	11,303,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match				11,303,000				-11,303,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3740 HBP CON Local Match					-11,303,000			11,303,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match				-11,303,000	11,303,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match			-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3740 HBP CON Local Match			11,303,000		-11,303,000				
Fed. Reimb. Rate: 100.00%	9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
3740 HBP CON Local Match				-11,303,000	11,303,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3740 HBP Local Match	CON		-11,303,000	11,303,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match	CON	-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match	CON		11,303,000					-11,303,000	
Fed. Reimb. Rate: 100.00%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	_____
3740 HBP Local Match	CON	-11,303,000						11,303,000	
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	_____
3740 HBP Local Match	CON	-11,303,000	11,303,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match	CON		11,303,000					-11,303,000	
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3740 HBP Local Match	CON	-11,303,000						11,303,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3740 HBP Local Match	CON		11,303,000					-11,303,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3740 HBP Local Match	CON							11,303,000	11,303,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.							Total:	_____
									11,303,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,431,000								1,431,000
R/W	410,000								410,000
CON			9,875,000						9,875,000
<b>Total</b>	<b>1,841,000</b>		<b>9,875,000</b>						<b>11,716,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,629,837					8,742,338			10,372,175
Local Match	211,163		1,132,663						1,343,825
LSSRP Bond									
Local AC			8,742,338			-8,742,338			
<b>Total</b>	<b>1,841,000</b>		<b>9,875,000</b>						<b>11,716,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,431,000</b>								<b>1,431,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.      Total: _____ 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.      Total: _____											
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%      10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.      Total: _____											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	362,973								362,973
Local Match	47,027								47,027
LSSRP Bond									
Local AC									
Total	410,000								410,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3430	HBP	R/W	362,973	-362,973								
	Local Match		47,027	-47,027								
Fed. Reimb. Rate: 88.53%										5/11/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP.		Total: _____
3430	HBP	R/W	-362,973	362,973								
	Local Match		-47,027	47,027								
Fed. Reimb. Rate: 88.53%										10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.		Total: _____
3430	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____
3430	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____
3430	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										9/29/2015 Bob Baca: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____
3430	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.		Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	400,000
3430 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3430 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.							Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						8,742,338			8,742,338
Local Match			1,132,663						1,132,663
LSSRP Bond									
Local AC			8,742,338			-8,742,338			
Total			9,875,000						9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430	HBP	CON					-8,742,338	8,742,338			
	Local Match						-1,132,663	1,132,663			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	_____		
3430	Local AC (HBP)	CON					8,742,338	-8,742,338			
	Local Match						1,132,663	-1,132,663			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	_____		

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430 HBP CON Local Match				-8,742,338	8,742,338				New!
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 Local AC (HBP) CON Local Match				8,742,338	-8,742,338				New!
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3430 HBP CON Local Match				8,742,338		-8,742,338			
Fed. Reimb. Rate: 88.53%	1/31/2020 Eileen Crawford: CON funds moved from 22/23 to 20/21.							Total:	
3430 Local AC (HBP) CON Local Match			8,742,338	-8,742,338					
Fed. Reimb. Rate: 88.53%	1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with AC authorization							Total:	
3430 HBP CON Local Match					-8,742,338	8,742,338			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON Local Match				-8,742,338	8,742,338				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON Local Match			-8,742,338	8,742,338					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON Local Match			8,742,338					-8,742,338	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	-1,132,663
3430 HBP CON Local Match			1,132,663					8,742,338	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,132,663
3430 HBP CON Local Match				-8,742,338	8,742,338				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430 HBP CON Local Match			-8,742,338	8,742,338					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match			8,742,338		-8,742,338				
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	_____
3430 HBP CON Local Match				-8,742,338	8,742,338				
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match			-8,742,338	8,742,338					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match		-8,742,338	8,742,338						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match		-8,742,338	8,742,338						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match		8,742,338	-8,742,338						
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	_____
3430 HBP CON Local Match		-8,742,338	8,742,338						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3430 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3430 HBP CON	8,742,338							-8,742,338	
Local Match	1,132,663							-1,132,663	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3430 HBP CON	-8,742,338							8,742,338	
Local Match	-1,132,663							1,132,663	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430 HBP CON	8,742,338							-8,742,338	
Local Match	1,132,663							-1,132,663	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3430 HBP CON								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.							Total:	9,875,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON								4,644,853	4,644,853
<b>Total</b>	<b>1,038,550</b>							<b>4,644,853</b>	<b>5,683,403</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	919,428							4,112,088	5,031,517
Local Match	119,122							532,765	651,886
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,038,550</b>							<b>4,644,853</b>	<b>5,683,403</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>828,550</b>								<b>828,550</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>828,550</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
<b>Total</b>	<b>210,000</b>								<b>210,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Reimb. Rate: 88.53% 8/10/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.										Total:	_____
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3807	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Reimb. Rate: 88.53% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	_____
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	200,000
3807 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3807 HBP R/W Local Match			8,853						8,853
			1,147						1,147
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807	HBP	CON							-4,112,088	4,112,088	
	Local Match								-532,765	532,765	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3807	HBP	CON						-4,112,088	4,112,088		New!
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807 HBP CON					-4,112,088	4,112,088			
Local Match					-532,765	532,765			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
									<b>New!</b>
3807 HBP CON				-4,112,088	4,112,088				
Local Match				-532,765	532,765				
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
									<b>New!</b>
3807 HBP CON				4,112,088			-4,112,088		
Local Match				532,765			-532,765		
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.								Total: _____
3807 HBP CON						-4,112,088	4,112,088		
Local Match						-532,765	532,765		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3807 HBP CON					-4,112,088	4,112,088			
Local Match					-532,765	532,765			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3807 HBP CON				-4,112,088	4,112,088				
Local Match				-532,765	532,765				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3807 HBP CON				4,112,088				-4,112,088	
Local Match				532,765				-532,765	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3807 HBP CON					-4,112,088			4,112,088	
Local Match					-532,765			532,765	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3807 HBP CON				-4,112,088	4,112,088				
Local Match				-532,765	532,765				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807 HBP CON Local Match			-4,112,088	4,112,088					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match			4,112,088					-4,112,088	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	-532,765
3807 HBP CON Local Match					-4,112,088			4,112,088	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	532,765
3807 HBP CON Local Match				-4,112,088	4,112,088				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match			-4,112,088	4,112,088					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match		-4,112,088	4,112,088						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON Local Match		4,112,088						-4,112,088	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	-532,765
3807 HBP CON Local Match			-4,112,088					4,112,088	
Fed. Reimb. Rate: 88.53%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	532,765
3807 HBP CON Local Match		-4,112,088	4,112,088						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3807 HBP CON	-4,112,088	4,112,088							
Local Match	-532,765	532,765							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON	4,112,088		-4,112,088						
Local Match	532,765		-532,765						
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
3807 HBP CON		-4,112,088	4,112,088						
Local Match		-532,765	532,765						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON	-4,112,088	4,112,088							
Local Match	-532,765	532,765							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3807 HBP CON	4,112,088							-4,112,088	
Local Match	532,765							-532,765	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3807 HBP CON	-4,112,088							4,112,088	
Local Match	-532,765							532,765	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807 HBP CON	4,112,088							-4,112,088	
Local Match	532,765							-532,765	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3807 HBP CON								4,112,088	4,112,088
Local Match								532,765	532,765
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	4,644,853

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON							8,108,100		8,108,100
<b>Total</b>	<b>1,657,875</b>						<b>8,108,100</b>		<b>9,765,975</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,467,717						7,178,101		8,645,818
Local Match	190,158						929,999		1,120,157
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,657,875</b>						<b>8,108,100</b>		<b>9,765,975</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,447,875</b>								<b>1,447,875</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809	HBP	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Reimb. Rate: 88.53%      3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.										<b>Total:</b>	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	1,107,790

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
7/24/2016 Harminder Basi: NEPA is cleared. The Agency is requesting EPSP for R/W. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3809	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3809 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

3809 HBP R/W Local Match			8,853						
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total: _____
									10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							7,178,101		7,178,101
Local Match							929,999		929,999
LSSRP Bond									
Local AC									
Total							8,108,100		8,108,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3809	HBP	CON						-7,178,101	7,178,101		
	Local Match							-929,999	929,999		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

New!

3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

New!

3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

New!

3809	HBP	CON			7,178,101	-7,178,101					
	Local Match				929,999	-929,999					
Fed. Reimb. Rate: 88.53%	3/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 22/23 to 20/21. As requested by agency.									Total: _____	

3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809 HBP CON Local Match				-7,178,101	7,178,101				
Fed. Reimb. Rate: 88.53%				-929,999	929,999				
10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match			-7,178,101	7,178,101					
Fed. Reimb. Rate: 88.53%			-929,999	929,999					
10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match			7,178,101					-7,178,101	
Fed. Reimb. Rate: 88.53%			929,999					-929,999	
9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total: _____
3809 HBP CON Local Match					-7,178,101				7,178,101
Fed. Reimb. Rate: 88.53%					-929,999				929,999
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match				-7,178,101	7,178,101				
Fed. Reimb. Rate: 88.53%				-929,999	929,999				
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match			-7,178,101	7,178,101					
Fed. Reimb. Rate: 88.53%			-929,999	929,999					
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match			7,178,101		-7,178,101				
Fed. Reimb. Rate: 88.53%			929,999		-929,999				
9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.									Total: _____
3809 HBP CON Local Match				-7,178,101	7,178,101				
Fed. Reimb. Rate: 88.53%				-929,999	929,999				
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3809 HBP CON Local Match			-7,178,101	7,178,101					
Fed. Reimb. Rate: 88.53%			-929,999	929,999					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	7,178,101 929,999	-7,178,101 -929,999						
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	_____
3809 HBP Local Match	CON		1,279,762 165,807						1,279,762 165,807
Fed. Reimb. Rate: 88.53%	3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.							Total:	1,445,569
3809 HBP Local Match	CON	-5,898,339 -764,192	5,898,339 764,192						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3809 HBP Local Match	CON	5,898,339 764,192						-5,898,339 -764,192	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3809 HBP Local Match	CON	-5,898,339 -764,192						5,898,339 764,192	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3809 HBP Local Match	CON	5,898,339 764,192						-5,898,339 -764,192	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3809    HBP            CON								5,898,339	5,898,339
Local Match								764,192	764,192
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	6,662,531

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	682,400								682,400
R/W	73,500								73,500
CON		3,259,142							3,259,142
<b>Total</b>	<b>755,900</b>	<b>3,259,142</b>							<b>4,015,042</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	669,198	2,885,318							3,554,517
Local Match	86,702	373,824							460,525
LSSRP Bond									
Local AC									
<b>Total</b>	<b>755,900</b>	<b>3,259,142</b>							<b>4,015,042</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	604,129								604,129
Local Match	78,271								78,271
LSSRP Bond									
Local AC									
<b>Total</b>	<b>682,400</b>								<b>682,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808	HBP	PE	191,048								191,048
	Local Match		24,752								24,752
Fed. Reimb. Rate: 88.53%      7/1/2017 Harminder Basi: Per 6-D submitted on 05/16/2017.										<b>Total:</b>	215,800
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	466,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	65,070								65,070
Local Match	8,430								8,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>73,500</b>								<b>73,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808	HBP	R/W	-120,843								-120,843
	Local Match		-15,657								-15,657
Fed. Reimb. Rate: 88.53% 8/17/2016 Harminder Basi: RFA for RW submitted on 08/10/2016.										Total:	-136,500
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3808 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

3808 HBP R/W Local Match			8,853						
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total: _____
									10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,885,318							2,885,318
Local Match		373,824							373,824
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,259,142</b>							<b>3,259,142</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808	HBP	CON		2,885,318			-2,662,274				223,044
	Local Match			373,824			-344,926				28,898
Fed. Reimb. Rate: 88.53%	5/17/2019 Harminder Basi: Convert AC at Award.									Total: _____	
											251,942

3808 Local AC (HBP) CON										
Local Match				-2,662,274			2,662,274			
Fed. Reimb. Rate: 88.53%	5/15/2019 Harminder Basi: Convert AC to Award.								Total: _____	

3808 HBP CON										
Local Match							2,662,274			-2,662,274
Fed. Reimb. Rate: 88.53%	3/11/2019 Linda Newton: Pull AC conversion into FFY 21/22.								Total: _____	

3808 Local AC (HBP) CON										
Local Match				2,662,274			-2,662,274			
Fed. Reimb. Rate: 88.53%	2/26/2019 Linda Newton: Add AC to CON in 18/19, as programmed in SACOG TIP.								Total: _____	

3808 HBP CON										
Local Match							-2,662,274			2,662,274
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808 HBP Local Match	CON			-2,662,274	2,662,274				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON			2,662,274				-2,662,274	
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3808 HBP Local Match	CON				-2,662,274			2,662,274	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON			-2,662,274	2,662,274				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON		-2,662,274	2,662,274					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON		-2,662,274	2,662,274					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON		-2,662,274	2,662,274					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON		2,662,274					-2,662,274	
Fed. Reimb. Rate: 88.53%	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3808 HBP Local Match	CON							793,229	793,229
Fed. Reimb. Rate: 88.53%	7/13/2017 Linda Newton: CON funding revised to match Ex. 6D dated 5/16/2017.							Total:	
3808 HBP Local Match	CON							102,771	102,771
Fed. Reimb. Rate: 88.53%								Total:	896,000
3808 HBP Local Match	CON			-1,869,045				1,869,045	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808 HBP Local Match	CON			-242,155				242,155	
Fed. Reimb. Rate: 88.53%								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808 HBP CON		-1,869,045	1,869,045						
Local Match		-242,155	242,155						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3808 HBP CON		-1,869,045	1,869,045						
Local Match		-242,155	242,155						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3808 HBP CON		1,869,045		-1,869,045					
Local Match		242,155		-242,155					
Fed. Reimb. Rate: 88.53%	9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	_____
3808 HBP CON		-1,869,045	1,869,045						
Local Match		-242,155	242,155						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3808 HBP CON		-1,869,045	1,869,045						
Local Match		-242,155	242,155						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3808 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3808 HBP CON		1,869,045						-1,869,045	
Local Match		242,155						-242,155	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3808 HBP CON		-1,869,045						1,869,045	
Local Match		-242,155						242,155	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3808 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3808    HBP            CON			1,869,045					-1,869,045	
Local Match			242,155					-242,155	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3808    HBP            CON								1,869,045	1,869,045
Local Match								242,155	242,155
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	2,111,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0332, KIEFER BLVD OVER DEER CREEK, 0.7 MI NW STATE RTE 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge (not capacity increasing). Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(210)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			287,000						287,000
R/W									
CON								1,533,000	1,533,000
<b>Total</b>			<b>287,000</b>					<b>1,533,000</b>	<b>1,820,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			287,000					1,533,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>287,000</b>					<b>1,533,000</b>	<b>1,820,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			287,000						287,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>287,000</b>						<b>287,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4211	HBP	PE		-287,000	287,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.	
Total: _____											
4211	HBP	PE		-287,000	287,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested by agency in September 2017 Survey.	
Total: _____											
4211	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4211	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

4211	HBP	PE	287,000								287,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/7/2014 Michael McCollum: New Project - Program for PE.						Total:	287,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,533,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,533,000	1,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4211	HBP	CON								1,533,000	1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/7/2014 Michael McCollum: New Project - Program for Construction and CE						Total:	1,533,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							661,000		661,000
R/W									
CON								1,982,330	1,982,330
<b>Total</b>							661,000	1,982,330	2,643,330
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							585,183	1,754,957	2,340,140
Local Match							75,817	227,373	303,190
LSSRP Bond									
Local AC									
<b>Total</b>							661,000	1,982,330	2,643,330
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							585,183		585,183
Local Match							75,817		75,817
LSSRP Bond									
Local AC									
<b>Total</b>							661,000		661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4608	HBP	PE					-585,183		585,183		
	Local Match						-75,817		75,817		
Fed. Reimb. Rate: 88.53%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4608	HBP	PE					585,183				585,183
	Local Match						75,817				75,817
Fed. Reimb. Rate: 88.53%										1/23/2018 Linda Newton: New eligible project.	
										Total:	661,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,754,957	1,754,957
Local Match								227,373	227,373
LSSRP Bond									
Local AC									
Total								1,982,330	1,982,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: New eligible project.										Total:	1,982,330

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	450,000								450,000
R/W		75,000							75,000
CON								1,696,250	1,696,250
<b>Total</b>	<b>450,000</b>	<b>75,000</b>						<b>1,696,250</b>	<b>2,221,250</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000	75,000						1,696,250	2,221,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>	<b>75,000</b>						<b>1,696,250</b>	<b>2,221,250</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>450,000</b>								<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4204	HBP	PE	230,000								230,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.	<b>Total:</b>	<b>230,000</b>
4204	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	<b>Total:</b>	
4204	HBP	PE	20,000								20,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.	<b>Total:</b>	<b>20,000</b>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A								Total: 200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204	HBP	R/W		75,000			-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/12/2019 Vlad Popko: Move R/W from ffy 21/22 to ffy 18/19.								Total:		
4204	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
4204	HBP	R/W	-75,000		75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4204	HBP	R/W			75,000		-20,000				55,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	55,000	
4204	HBP	R/W	-20,000			20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4204	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4204 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

4204 HBP R/W Local Match			20,000						
Fed. Reimb. Rate: 100.00% 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A									Total: _____ 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,696,250	1,696,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,696,250	1,696,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4204	HBP	CON							-1,696,250	1,696,250	
Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

New!

4204	HBP	CON						-1,696,250	1,696,250	
Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total: _____

New!

4204	HBP	CON					-1,696,250	1,696,250		
Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total: _____

New!

4204	HBP	CON					1,696,250			-1,696,250
Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.										
										Total: _____

New!

4204	HBP	CON							-1,696,250	1,696,250
Local Match										
Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
										Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204 HBP Local Match	CON					-1,696,250	1,696,250		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON				-1,696,250	1,696,250			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON				1,696,250			-1,696,250	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____
4204 HBP Local Match	CON				-1,696,250			1,696,250	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON			-1,696,250	1,696,250				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON			1,696,250				-1,696,250	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4204 HBP Local Match	CON				-1,696,250			1,696,250	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON			-1,696,250	1,696,250				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4204 HBP Local Match	CON		-1,696,250	1,696,250					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4204 HBP Local Match	CON	-1,696,250	1,696,250						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match	CON	1,696,250						-1,101,000	595,250
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	595,250
4204 HBP Local Match	CON		-1,101,000					1,101,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204 HBP Local Match	CON		1,101,000					-1,101,000	
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4204 HBP Local Match	CON							1,101,000	1,101,000
Fed. Reimb. Rate: 100.00%	3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A							Total:	1,101,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	256,000								256,000
R/W	50,000								50,000
CON								1,116,000	1,116,000
<b>Total</b>	<b>306,000</b>							<b>1,116,000</b>	<b>1,422,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	270,902							987,995	1,258,897
Local Match	35,098							128,005	163,103
LSSRP Bond									
Local AC									
<b>Total</b>	<b>306,000</b>							<b>1,116,000</b>	<b>1,422,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	226,637								226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,000</b>								<b>256,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to Agency's request										<b>Total:</b>	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	186,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836	HBP	R/W	44,265		-44,265						
	Local Match		5,735		-5,735						
Fed. Reimb. Rate: 88.53%      3/13/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
3836	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3836	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3836 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
Total: _____									

3836 HBP R/W Local Match			26,559						26,559
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.									
Total: _____									
30,000									

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3836	HBP	CON						-987,995	987,995		
	Local Match							-128,005	128,005		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3836	HBP	CON					-987,995	987,995			
	Local Match						-128,005	128,005			
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3836	HBP	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
Fed. Reimb. Rate: 88.53% 3/19/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.											
Total: _____											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836 HBP CON Local Match							-987,995	987,995	
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match						-987,995	987,995		
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match					-987,995	987,995			
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match				-987,995	987,995				
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match				987,995				-987,995	
Fed. Reimb. Rate: 88.53%								128,005	-128,005
9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
3836 HBP CON Local Match					-987,995			987,995	
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match				-987,995	987,995				
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match			-987,995	987,995					
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3836 HBP CON Local Match		-987,995	987,995						
Fed. Reimb. Rate: 88.53%							-128,005	128,005	
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836 HBP CON	-987,995	987,995							
Local Match	-128,005	128,005							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON	987,995							-987,995	
Local Match	128,005							-128,005	
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3836 HBP CON			-987,995					987,995	
Local Match			-128,005					128,005	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON		-987,995	987,995						
Local Match		-128,005	128,005						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON		987,995						-987,995	
Local Match		128,005						-128,005	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3836 HBP CON	-987,995							987,995	
Local Match	-128,005							128,005	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON	987,995							-987,995	
Local Match	128,005							-128,005	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3836 HBP CON	-987,995							987,995	
Local Match	-128,005							128,005	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3836    HBP            CON	987,995							-987,995	
Local Match	128,005							-128,005	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3836    HBP            CON								987,995	987,995
Local Match								128,005	128,005
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction programming.							Total:	1,116,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	294,000								294,000
R/W	60,000								60,000
CON								804,000	804,000
<b>Total</b>	<b>354,000</b>							<b>804,000</b>	<b>1,158,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	313,396							711,781	1,025,177
Local Match	40,604							92,219	132,823
LSSRP Bond									
Local AC									
<b>Total</b>	<b>354,000</b>							<b>804,000</b>	<b>1,158,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
<b>Total</b>	<b>294,000</b>								<b>294,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to agency's request										<b>Total:</b>	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	134,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835	HBP	R/W	53,118		-53,118						
	Local Match		6,882		-6,882						
Fed. Reimb. Rate: 88.53%      3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW										Total:	
3835	HBP	R/W	-53,118		53,118						
	Local Match		-6,882		6,882						
Fed. Reimb. Rate: 88.53%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3835	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%      3/17/2016 Darlene Wulff: Update according to agency's request										Total:	40,000
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3835 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3835 HBP R/W Local Match			17,706						17,706
			2,294						2,294
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.									Total: _____ 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835	HBP	CON							-711,781	711,781	<b>New!</b>
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3835	HBP	CON						-711,781	711,781		<b>New!</b>
	Local Match							-92,219	92,219		
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3835	HBP	CON					-711,781	711,781			<b>New!</b>
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3835	HBP	CON				-711,781	711,781				<b>New!</b>
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3835	HBP	CON			-711,781	711,781					<b>New!</b>
	Local Match				-92,219	92,219					
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835 HBP CON			711,781					-711,781	
Local Match			92,219					-92,219	
Fed. Reimb. Rate: 88.53%	3/19/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total: _____
3835 HBP CON							-711,781	711,781	
Local Match							-92,219	92,219	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON						-711,781	711,781		
Local Match						-92,219	92,219		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON					-711,781	711,781			
Local Match					-92,219	92,219			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON				-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON				711,781				-711,781	
Local Match				92,219				-92,219	
Fed. Reimb. Rate: 88.53%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3835 HBP CON					-711,781			711,781	
Local Match					-92,219			92,219	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON				-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3835 HBP CON				711,781				-711,781	
Local Match				92,219				-92,219	
Fed. Reimb. Rate: 88.53%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835 HBP CON Local Match					-711,781			711,781	
Fed. Reimb. Rate: 88.53%					-92,219			92,219	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match				-711,781	711,781				
Fed. Reimb. Rate: 88.53%				-92,219	92,219				
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match			-711,781	711,781					
Fed. Reimb. Rate: 88.53%			-92,219	92,219					
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match		-711,781	711,781						
Fed. Reimb. Rate: 88.53%		-92,219	92,219						
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match		711,781		-711,781					
Fed. Reimb. Rate: 88.53%		92,219		-92,219					
3/21/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.									Total: _____
3835 Local AC (HBP) CON Local Match		-711,781		711,781					
Fed. Reimb. Rate: 88.53%		-92,219		92,219					
3/21/2018 Linda Newton: Project not ready for authorization, remove AC.									Total: _____
3835 Local AC (HBP) CON Local Match		711,781		-711,781					
Fed. Reimb. Rate: 88.53%		92,219		-92,219					
10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.									Total: _____
3835 HBP CON Local Match			-711,781	711,781					
Fed. Reimb. Rate: 88.53%			-92,219	92,219					
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match		-711,781	711,781						
Fed. Reimb. Rate: 88.53%		-92,219	92,219						
10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3835 HBP CON Local Match		-711,781	711,781						
Fed. Reimb. Rate: 88.53%		-92,219	92,219						
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3835 HBP CON			-711,781					711,781	
Local Match			-92,219					92,219	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON		-711,781	711,781						
Local Match		-92,219	92,219						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON	-711,781	711,781							
Local Match	-92,219	92,219							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3835 HBP CON	-711,781							711,781	
Local Match	-92,219							92,219	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON	711,781							-711,781	
Local Match	92,219							-92,219	
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3835 HBP CON	-711,781							711,781	
Local Match	-92,219							92,219	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3835    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3835    HBP            CON		711,781							-711,781
Local Match		92,219							-92,219
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3835    HBP            CON								711,781	711,781
Local Match								92,219	92,219
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction Programming.							Total:	804,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge Darlene Wulff, 10/4/2017 2:08:02 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							248,600		248,600
R/W								20,000	20,000
CON								1,243,000	1,243,000
<b>Total</b>							<b>248,600</b>	<b>1,263,000</b>	<b>1,511,600</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							248,600	1,263,000	1,511,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>248,600</b>	<b>1,263,000</b>	<b>1,511,600</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							248,600		248,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>248,600</b>		<b>248,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP	PE					-248,600		248,600		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4569	HBP	PE		-248,600			248,600				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.	
Total: _____											
4569	HBP	PE		248,600							248,600
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application	
Total: _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP	R/W			-20,000					20,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.										Total:	
4569	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/4/2017 Darlene Wulff: New Application										Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,243,000	1,243,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,243,000	1,243,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4569	HBP	CON								1,243,000	1,243,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/4/2017 Darlene Wulff: New Application										Total:	1,243,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/4/2017 2:23:16 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							248,850		248,850
R/W								20,000	20,000
CON								1,244,250	1,244,250
<b>Total</b>							<b>248,850</b>	<b>1,264,250</b>	<b>1,513,100</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							248,850	1,264,250	1,513,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>248,850</b>	<b>1,264,250</b>	<b>1,513,100</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							248,850		248,850
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>248,850</b>		<b>248,850</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4570	HBP	PE					-248,850		248,850		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4570	HBP	PE		-248,850			248,850				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 21/22. Funding pushed due to project prioritization.	
Total: _____											
4570	HBP	PE		248,850							248,850
	Local Match										
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application	
Total: _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4570	HBP	R/W			-20,000					20,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.										Total:	
4570	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/4/2017 Darlene Wulff: New Application										Total:	20,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,244,250	1,244,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,244,250	1,244,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4570	HBP	CON								1,244,250	1,244,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/4/2017 Darlene Wulff: New Application										Total:	1,244,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,314,500				239,500				1,554,000
R/W					268,000				268,000
CON								12,942,500	12,942,500
<b>Total</b>	<b>1,314,500</b>				<b>507,500</b>			<b>12,942,500</b>	<b>14,764,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,163,727				449,290			11,457,995	13,071,012
Local Match	150,773				58,210			1,484,505	1,693,488
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,314,500</b>				<b>507,500</b>			<b>12,942,500</b>	<b>14,764,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,163,727				212,029				1,375,756
Local Match	150,773				27,471				178,244
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,314,500</b>				<b>239,500</b>				<b>1,554,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260	HBP	PE					212,029				212,029
	Local Match						27,471				27,471
Fed. Reimb. Rate: 88.53%      9/17/2020 Robert Brown: Request for additional funds for PE as per 2020 Survey.										<b>Total:</b>	239,500
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.										<b>Total:</b>	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.										<b>Total:</b>	-1,314,500

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4260 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4260 HBP PE			1,163,727						1,163,727
Local Match			150,773						150,773
Fed. Reimb. Rate: 88.53%	1/5/2015 Darlene Wulff: Program PE according to 6-A								Total: _____
									1,314,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					237,260				237,260
Local Match					30,740				30,740
LSSRP Bond									
Local AC									
Total					268,000				268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260	HBP	R/W					192,995				192,995
	Local Match						25,005				25,005
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Request for additional ROW funds as per 2020 Survey.								Total: _____		
											218,000
4260	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		
4260	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____		
4260	HBP	R/W		44,265		-44,265					
	Local Match			5,735		-5,735					
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: _____		
4260	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____		

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260 HBP R/W	-44,265	44,265							
Local Match	-5,735	5,735							
Fed. Reimb. Rate: 88.53%	9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
4260 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4260 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4260 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	1/15/2015 Darlene Wulff: Program RW according to 6-A							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,457,995	11,457,995
Local Match								1,484,505	1,484,505
LSSRP Bond									
Local AC									
Total								12,942,500	12,942,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260	HBP	CON							-11,457,995	11,457,995	
	Local Match								-1,484,505	1,484,505	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4260	HBP	CON							11,457,995	-5,818,634	5,639,361
	Local Match								1,484,505	-753,866	730,639
Fed. Reimb. Rate: 88.53%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. Requesting additional CON funds. As requested in September 2020 Survey.							Total:			6,370,000
4260	HBP	CON					-5,818,634			5,818,634	
	Local Match						-753,866			753,866	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4260 HBP CON				-5,818,634	5,818,634				
Local Match				-753,866	753,866				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4260 HBP CON			-5,818,634	5,818,634					
Local Match			-753,866	753,866					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4260 HBP CON			5,818,634					-5,818,634	
Local Match			753,866					-753,866	
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4260 HBP CON			-5,818,634					5,818,634	
Local Match			-753,866					753,866	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4260 HBP CON		-5,818,634	5,818,634						
Local Match		-753,866	753,866						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4260 HBP CON		5,818,634						-5,818,634	
Local Match		753,866						-753,866	
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4260 HBP CON								5,818,634	5,818,634
Local Match								753,866	753,866
Fed. Reimb. Rate: 88.53%	1/15/2015 Darlene Wulff: Program Con according to 6-A							Total:	6,572,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W		100,000							100,000
CON								2,160,000	2,160,000
<b>Total</b>	<b>500,000</b>	<b>100,000</b>						<b>2,160,000</b>	<b>2,760,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000	100,000						2,160,000	2,760,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>100,000</b>						<b>2,160,000</b>	<b>2,760,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208	HBP	PE	219,500								219,500
		Local Match									
Fed. Reimb. Rate: 100.00%      9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey										Total:	219,500
4208	HBP	PE	80,500								80,500
		Local Match									
Fed. Reimb. Rate: 100.00%      6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A										Total:	80,500
4208	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4208    HBP      PE Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for PE per agency application.								Total: _____ 200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		100,000							100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208	HBP	R/W		100,000			-100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	4/19/2019 Vlad Popko: Move funds from ffy 21/22 to 18/19 using EPSP									Total: _____	
4208	HBP	R/W			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: _____	
4208	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____	
4208	HBP	R/W		100,000		-20,000					80,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.									Total: _____ 80,000	
4208	HBP	R/W		-20,000	20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4208 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4208 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,160,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,160,000	2,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4208	HBP	CON							-2,160,000	2,160,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
4208	HBP	CON						-2,160,000	2,160,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
4208	HBP	CON						2,160,000		-2,160,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____			
4208	HBP	CON							-2,160,000	2,160,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208 HBP CON Local Match						-2,160,000	2,160,000		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match					-2,160,000	2,160,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match					2,160,000			-2,160,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total: _____
4208 HBP CON Local Match					-2,160,000			2,160,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match				-2,160,000	2,160,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match				2,160,000				-2,160,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
4208 HBP CON Local Match					-2,160,000			2,160,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match				-2,160,000	2,160,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4208 HBP CON Local Match			-2,160,000	2,160,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4208 HBP CON Local Match		-2,160,000	2,160,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP CON Local Match		2,160,000						-1,000,000	1,160,000
Fed. Reimb. Rate: 100.00%	9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	1,160,000
4208 HBP CON Local Match			-1,000,000					1,000,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP CON Local Match		-1,000,000	1,000,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP CON Local Match		1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4208 HBP CON Local Match								1,000,000	1,000,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.							Total:	1,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	427,800								427,800
R/W		65,000							65,000
CON								553,227	553,227
<b>Total</b>	<b>427,800</b>	<b>65,000</b>						<b>553,227</b>	<b>1,046,027</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	378,731	57,545						489,772	926,048
Local Match	49,069	7,456						63,455	119,979
LSSRP Bond									
Local AC									
<b>Total</b>	<b>427,800</b>	<b>65,000</b>						<b>553,227</b>	<b>1,046,027</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	378,731								378,731
Local Match	49,069								49,069
LSSRP Bond									
Local AC									
<b>Total</b>	<b>427,800</b>								<b>427,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3382	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/16/2018 DLA-Admin: Fund line has not failed to deliver.										Total:	_____
10/11/2018 Linda Newton: Fund line failed to deliver.											
10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3382	HBP	PE	284,890								284,890
	Local Match		36,910								36,910
Fed. Reimb. Rate: 88.53%											
1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.										Total:	321,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3382 HBP PE	-8,875								-8,875	
Local Match	-1,150								-1,150	
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.								Total:	-10,025
3382 HBP PE	-41,609								-41,609	
Local Match	-5,391								-5,391	
Fed. Reimb. Rate: 88.53%	9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.								Total:	-47,000
3382 HBP PE	144,326								144,326	
Local Match	18,699								18,699	
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	163,025

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		57,545							57,545
Local Match		7,456							7,456
LSSRP Bond									
Local AC									
<b>Total</b>		<b>65,000</b>							<b>65,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382	HBP	R/W	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%	3/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested by agency's RFA package.									Total:	
3382	HBP	R/W	57,545		-57,545						
	Local Match		7,456		-7,456						
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/11/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.									Total:	
3382	HBP	R/W			57,545						57,545
	Local Match				7,456						7,456
Fed. Reimb. Rate: 88.53%	3/2/2017 Linda Newton: Revised funding as requested in revised BPMP Plan List.									Total:	65,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								489,772	489,772
Local Match								63,455	63,455
LSSRP Bond									
Local AC									
Total								553,227	553,227

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Reimb. Rate: 88.53%      10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	-553,227
3382	HBP	CON		-489,772						489,772	
	Local Match			-63,455						63,455	
Fed. Reimb. Rate: 88.53%      3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.										Total:	
3382	HBP	CON	-489,772	489,772							
	Local Match		-63,455	63,455							
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3382	HBP	CON		-22,817							-22,817
	Local Match			-2,956							-2,956
Fed. Reimb. Rate: 88.53%      1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.										Total:	-25,773
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3382    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3382    HBP            CON Local Match			93,842						93,842
			12,158						12,158
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	106,000
3382    HBP            CON Local Match			-93,842						-93,842
			-12,158						-12,158
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	-106,000
3382    HBP            CON Local Match			512,589					-512,589	
			66,411					-66,411	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3382    HBP            CON Local Match			-93,842					79,611	-14,231
			-12,158					10,314	-1,844
Fed. Reimb. Rate: 88.53%	9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.							Total:	-16,075
3382    HBP            CON Local Match			93,842						93,842
			12,158						12,158
Fed. Reimb. Rate: 88.53%	10/6/2011 Michael McCollum: Add funding for this years proposed project list.							Total:	106,000
3382    HBP            CON Local Match								432,978	432,978
								56,097	56,097
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	489,075

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,001								1,600,001
R/W	150,000								150,000
CON	5,790,499						3,285,301		9,075,800
<b>Total</b>	<b>7,540,500</b>						<b>3,285,301</b>		<b>10,825,801</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,675,605						2,908,477		9,584,082
Local Match	864,895						376,824		1,241,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,540,500</b>						<b>3,285,301</b>		<b>10,825,801</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,481								1,416,481
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,001</b>								<b>1,600,001</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	PE	179,869								179,869
	Local Match		23,304								23,304
Fed. Reimb. Rate: 88.53%      6/1/2018 Harminder Basi: As requested by agency on 6-D dated 04/12/2018										<b>Total:</b>	203,173
4284	HBP	PE	422,136								422,136
	Local Match		54,692								54,692
Fed. Reimb. Rate: 88.53%      9/14/2017 Darlene Wulff: Updated As Reflected on September 2017 Survey										<b>Total:</b>	476,828
4284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4284	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4284	HBP	PE	605,166						605,166	
	Local Match		78,406						78,406	
Fed. Reimb. Rate: 88.53%		7/23/2015 Michael McCollum: Increase PE per agency provided documentation.						Total:	683,572	
4284	HBP	PE	209,310						209,310	
	Local Match		27,118						27,118	
Fed. Reimb. Rate: 88.53%		3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.						Total:	236,428	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the C.E. being signed and the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			
4284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:			
4284	HBP	R/W	-907,433								-907,433
	Local Match		-117,568								-117,568
Fed. Reimb. Rate: 88.53%		7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.						Total:	-1,025,000		

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284 HBP R/W	1,040,228								1,040,228
Local Match	134,773								134,773
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	1,175,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,126,329						2,908,477		8,034,806
Local Match	664,170						376,824		1,040,994
LSSRP Bond									
Local AC									
Total	5,790,499						3,285,301		9,075,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4284	HBP	CON						-2,908,477	2,908,477			<b>New!</b>	
	Local Match							-376,824	376,824				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:					
4284	HBP	CON					-2,908,477	2,908,477				<b>New!</b>	
	Local Match						-376,824	376,824					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:					
4284	HBP	CON				-2,908,477	2,908,477					<b>New!</b>	
	Local Match					-376,824	376,824						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:					
4284	HBP	CON				2,908,477	-4,725,042				-1,816,565	<b>New!</b>	
	Local Match					376,824	-612,179				-235,355		
Fed. Reimb. Rate: 88.53%	10/9/2020 Vlad Popko: Cost adjustment based on revised 6D dated 10/8/20, for contract award.							Total:				-2,051,920	
4284	HBP	CON			-4,725,042		4,725,042						
	Local Match				-612,179		612,179						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:					
4284	HBP	CON		-1,003,488	4,725,042						3,721,553		
	Local Match			-130,013	612,179						482,167		
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Construction Authorized. CON funds moved from FFY 18/19 to 19/20 plus additional costs requested. As requested in September 2019 Survey and Exhibit 6D dated 10/01/2019							Total:				4,203,720	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284 HBP CON		1,003,488							1,003,488
Local Match		130,013							130,013
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 10/9/2018 Harminder Basi: As requested in September 2018 Survey.								Total: 1,133,501
4284 HBP CON		5,126,329	-5,126,329						
Local Match		664,170	-664,170						
Fed. Reimb. Rate: 88.53%	6/13/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency on Exhibit 6-D dated								Total:
4284 HBP CON		-5,126,329	5,126,329						
Local Match		-664,170	664,170						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4284 HBP CON		5,126,329	-4,423,844						702,485
Local Match		664,170	-573,156						91,014
Fed. Reimb. Rate: 88.53%	9/14/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: 793,499
4284 HBP CON		-4,423,844	4,423,844						
Local Match		-573,156	573,156						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4284 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4284 HBP CON		4,423,844						-4,423,844	
Local Match		573,156						-573,156	
Fed. Reimb. Rate: 88.53%	9/27/2016 Michael McCollum: Move Construction funding to F/Y 16/17 per the fall survey.								Total:
4284 HBP CON			-4,423,844					4,423,844	
Local Match			-573,156					573,156	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4284 HBP CON		-4,423,844	4,423,844						
Local Match		-573,156	573,156						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4284    HBP            CON	-4,423,844	4,423,844							
Local Match	-573,156	573,156							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4284    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4284    HBP            CON	4,423,844							-4,423,844	
Local Match	573,156							-573,156	
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.							Total:	_____
4284    HBP            CON								1,615,676	1,615,676
Local Match								209,328	209,328
Fed. Reimb. Rate: 88.53%	7/23/2015 Michael McCollum: Increase Con per agency provided documentation.							Total:	1,825,004
4284    HBP            CON								2,808,168	2,808,168
Local Match								363,828	363,828
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	3,171,996

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,124,000								1,124,000
R/W				105,000					105,000
CON								4,465,000	4,465,000
<b>Total</b>	<b>1,124,000</b>			<b>105,000</b>				<b>4,465,000</b>	<b>5,694,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,124,000			105,000				4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,124,000</b>			<b>105,000</b>				<b>4,465,000</b>	<b>5,694,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,124,000</b>								<b>1,124,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354	HBP	PE	349,000								349,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	349,000
3354	HBP	PE	725,000								725,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.										Total:	725,000
3354	HBP	PE	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				105,000					105,000
Local Match									
LSSRP Bond									
Local AC									
Total				105,000					105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354	HBP	R/W				105,000	-105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:			
3354	HBP	R/W				-105,000	105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
3354	HBP	R/W				105,000	-105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:			
3354	HBP	R/W			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3354	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
3354	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354 HBP R/W Local Match	70,000								70,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	70,000
3354 HBP R/W Local Match	35,000							-35,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3354 HBP R/W Local Match								35,000	35,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months							Total:	35,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3354	HBP	CON							-4,465,000	4,465,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3354	HBP	CON						-4,465,000	4,465,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3354	HBP	CON						4,465,000		-4,465,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:				
3354	HBP	CON					-4,465,000			4,465,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3354 HBP Local Match	CON			-4,465,000	4,465,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3354 HBP Local Match	CON			4,465,000				-4,465,000	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3354 HBP Local Match	CON		-140,000					4,465,000	4,325,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.							Total:	4,325,000
3354 HBP Local Match	CON		140,000					-140,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.							Total:	
3354 HBP Local Match	CON		-140,000					140,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3354 HBP Local Match	CON		140,000						140,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	140,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0091, C. R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON								4,278,000	4,278,000
<b>Total</b>								4,278,000	4,278,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,278,000	4,278,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,278,000	4,278,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4542	HBP	PE		-800,000							-800,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: PE was approved for BIC on this project, therefore PE funding is removed.	Total: <u>-800,000</u>
4542	HBP	PE		800,000		-449,625					350,375
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.	Total: <u>350,375</u>
4542	HBP	PE		-449,625		449,625					
		Local Match									
Fed. Reimb. Rate: 100.00%										4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.	Total: <u></u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4542    HBP      PE	449,625								449,625
Local Match									
Fed. Reimb. Rate: 100.00%	4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017- Toll Credit: Not ready to ad within 6 months							Total:	449,625

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,278,000	4,278,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,278,000	4,278,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4542	HBP	CON							-4,278,000	4,278,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4542	HBP	CON						-4,278,000	4,278,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4542	HBP	CON					-4,278,000	4,278,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4542	HBP	CON					4,278,000			-4,278,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project Nearly ready to advertise.									Total:		
4542	HBP	CON							-4,278,000	4,278,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4542	HBP	CON						-4,278,000	4,278,000			
	Local Match											
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4542 HBP CON Local Match					-4,278,000	4,278,000			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match				-4,278,000	4,278,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match			-4,278,000	4,278,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match			4,278,000					-2,517,900	1,760,100
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	1,760,100
4542 HBP CON Local Match					-2,517,900			2,517,900	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match			-2,517,900	2,517,900					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match			-2,517,900	2,517,900					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4542 HBP CON Local Match			2,517,900					-2,517,900	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4542 HBP CON Local Match								2,517,900	2,517,900
Fed. Reimb. Rate: 100.00%	4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017 - Toll Credit: Not ready to ad within 6 months							Total:	2,517,900

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	265,000								265,000
R/W					158,000				158,000
CON								1,480,500	1,480,500
<b>Total</b>	<b>265,000</b>				<b>158,000</b>			<b>1,480,500</b>	<b>1,903,500</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,000				158,000			1,480,500	1,903,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>265,000</b>				<b>158,000</b>			<b>1,480,500</b>	<b>1,903,500</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,000								265,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>265,000</b>								<b>265,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	_____
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New Project. Request to program PE funds.	
										Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					158,000				158,000
Local Match									
LSSRP Bond									
Local AC									
Total					158,000				158,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	HBP	R/W			-158,000		158,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

4358	HBP	R/W			158,000						158,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program R/W funds.										Total:	158,000

<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,480,500	1,480,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,480,500	1,480,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358	HBP	CON							-1,480,500	1,480,500	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

4358	HBP	CON						-1,480,500	1,480,500		New!
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

4358	HBP	CON						1,480,500		-1,480,500	New!
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4358    HBP            CON Local Match					-1,480,500			1,480,500	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4358    HBP            CON Local Match					1,480,500			-1,480,500	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4358    HBP            CON Local Match								1,480,500	1,480,500
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New project. Request to program funds for Construction.							Total:	1,480,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity, Harminder Basi, 3/16/2017 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							400,000		400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
<b>Total</b>							400,000	2,300,000	2,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							400,000	2,300,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							400,000	2,300,000	2,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							400,000		400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4543	HBP	PE					-400,000		400,000			
		Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4543	HBP	PE				-400,000	400,000					
		Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:	
4543	HBP	PE				400,000					400,000	
		Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.								Total:	400,000

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4543	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	60,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.											

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4543	HBP	CON								2,240,000	2,240,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,240,000
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.											

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	417,367		160,617						577,984
R/W	65,000		152,235						217,235
CON								2,595,924	2,595,924
<b>Total</b>	<b>482,367</b>		<b>312,852</b>					<b>2,595,924</b>	<b>3,391,143</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,367		312,852					2,595,924	3,391,143
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>482,367</b>		<b>312,852</b>					<b>2,595,924</b>	<b>3,391,143</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	417,367		160,617						577,984
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,367</b>		<b>160,617</b>						<b>577,984</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4015	HBP	PE			160,617						160,617
		Local Match									
Fed. Reimb. Rate: 100.00%      9/17/2019 Vlad Popko: Not ready to ad in 6 months. PE cost increase. As requested in September 2019 Survey.										Total:	160,617
4015	HBP	PE		32,000							32,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/27/2016 Michael McCollum: Add PE funds per fall survey.										Total:	32,000
4015	HBP	PE		385,367							385,367
		Local Match									
Fed. Reimb. Rate: 100.00%      10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	385,367

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	65,000		152,235						217,235
Local Match									
LSSRP Bond									
Local AC									
Total	65,000		152,235						217,235

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4015	HBP	R/W			152,235						152,235
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey										Total:	152,235
4015	HBP	R/W	65,000		-65,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP.										Total:	
4015	HBP	R/W	-65,000		65,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4015	HBP	R/W		12,500							12,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey.										Total:	12,500
4015	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4015	HBP	R/W		52,500							52,500
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4015	HBP	CON							-2,595,924	2,595,924		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4015	HBP	CON						-2,595,924	2,595,924			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4015	HBP	CON					-2,595,924	2,595,924				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4015	HBP	CON				-2,595,924	2,595,924					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4015	HBP	CON			2,595,924					-2,595,924		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2020 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:		
4015	HBP	CON							-2,595,924	2,595,924		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4015	HBP	CON						-2,595,924	2,595,924			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4015 HBP CON Local Match					-2,595,924	2,595,924			
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match				-2,595,924	2,595,924				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match				2,595,924				-2,595,924	
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4015 HBP CON Local Match					-2,595,924			2,595,924	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match				-2,595,924	2,595,924				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match			-2,595,924	2,595,924					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015 HBP CON Local Match			2,595,924					-2,595,924	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4015 HBP CON Local Match								2,595,924	2,595,924
Fed. Reimb. Rate: 100.00%	10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	2,595,924

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000			83,500					513,500
R/W	89,500			85,500					175,000
CON			3,311,500						3,311,500
<b>Total</b>	<b>519,500</b>		<b>3,311,500</b>	<b>169,000</b>					<b>4,000,000</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	519,500			3,480,500					4,000,000
Local Match									
LSSRP Bond									
Local AC			3,311,500	-3,311,500					
<b>Total</b>	<b>519,500</b>		<b>3,311,500</b>	<b>169,000</b>					<b>4,000,000</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,000			83,500					513,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>			<b>83,500</b>					<b>513,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014	HBP	PE			-83,500	83,500					
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/29/2020 Andy Chou: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression.										Total:	
4014	HBP	PE			83,500						83,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2019 Vlad Popko: READY to advertise. PE cost increase. As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.										Total:	83,500
4014	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014 HBP PE Local Match	99,503								99,503
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Add PE funds per the fall survey.							Total:	99,503

4014 HBP PE Local Match	330,497								330,497
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	330,497

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	89,500			85,500					175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>89,500</b>			<b>85,500</b>					<b>175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014	HBP	R/W			-85,500	85,500					
		Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2020 Andy Chou: R/W funds moved from FFY 19/20 to 20/21. As requested by Exhibit 6D dated 10/10/2019. Cost increase due to project progression.							Total:			
4014	HBP	R/W			85,500						85,500
		Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2019 Vlad Popko: READY to advertise. R/W cost increase, As requested per September 2019 Survey and Exhibit 6D dated 10/10/19.							Total:		85,500	
4014	HBP	R/W	89,500		-89,500						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.							Total:			
4014	Local AC (HBP)	R/W	-89,500		89,500						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2018 Harminder Basi: Agency requesting to convert AC to HBP funds.							Total:			
4014	Local AC (HBP)	R/W	89,500		-89,500						
		Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-I date 01/16/2018.							Total:			

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014 HBP R/W Local Match	-89,500		89,500						
Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: _____
4014 HBP R/W Local Match	37,000								37,000
Fed. Reimb. Rate: 100.00%      9/27/2016 Michael McCollum: Add R/W funds per the fall survey.									Total: _____
4014 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4014 HBP R/W Local Match	52,500								52,500
Fed. Reimb. Rate: 100.00%      10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,311,500					3,311,500
Local Match									
LSSRP Bond									
Local AC			3,311,500	-3,311,500					
Total			3,311,500						3,311,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014	Local AC (HBP)	CON				-3,311,500	3,311,500				
Local Match											
Fed. Reimb. Rate: 100.00%      7/29/2020 Eileen Crawford: Moved funding to 20/21.											
Total: _____											
4014	HBP	CON				3,311,500	-3,311,500				
Local Match											
Fed. Reimb. Rate: 100.00%      7/29/2020 Eileen Crawford: Moved funding to 20/21.											
Total: _____											
4014	HBP	CON					3,311,500			-1,339,000	1,972,500
Local Match											
Fed. Reimb. Rate: 100.00%      10/18/2019 DLA-Admin: Ready to Advertise. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds											
Total: _____											

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4014 Local AC (HBP) CON Local Match			3,311,500		-3,311,500				
Fed. Reimb. Rate: 100.00%	10/10/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. CON cost increase. As requested in September 2019 Survey and Exhibit 6D dated 10/10/19. Local AC HBP funds							Total:	
4014 HBP CON Local Match					-1,339,000			1,339,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match				-1,339,000	1,339,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match			-1,339,000	1,339,000					
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4014 HBP CON Local Match			1,339,000					-1,339,000	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4014 HBP CON Local Match								17,010	17,010
Fed. Reimb. Rate: 100.00%	9/27/2016 Michael McCollum: Amend Constrction funds per the fall survey.							Total:	17,010
4014 HBP CON Local Match								1,321,990	1,321,990
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	1,321,990

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	252,920								252,920
R/W					72,500				72,500
CON								1,416,359	1,416,359
<b>Total</b>	<b>252,920</b>				<b>72,500</b>			<b>1,416,359</b>	<b>1,741,779</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	252,920				72,500			1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>252,920</b>				<b>72,500</b>			<b>1,416,359</b>	<b>1,741,779</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	252,920								252,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>252,920</b>								<b>252,920</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4245	HBP	PE	252,920								252,920
	Local Match										
Fed. Reimb. Rate: 100.00%										10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.	
										Total:	252,920

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					72,500				72,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					72,500				72,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP	R/W			-72,500		72,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4245	HBP	R/W		-72,500	72,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4245	HBP	R/W		72,500							72,500
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total:	72,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,416,359	1,416,359

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4245	HBP	CON					-1,416,359			1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4245	HBP	CON					1,416,359			-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	277,704								277,704
R/W					641,500				641,500
CON								1,555,140	1,555,140
<b>Total</b>	<b>277,704</b>				<b>641,500</b>			<b>1,555,140</b>	<b>2,474,344</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,704				641,500			1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>277,704</b>				<b>641,500</b>			<b>1,555,140</b>	<b>2,474,344</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	277,704								277,704
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>277,704</b>								<b>277,704</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	
4247	HBP	PE	277,704								277,704
	Local Match										
Fed. Reimb. Rate: 100.00%										10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.	
										Total:	277,704

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					641,500				641,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					641,500				641,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP	R/W			-641,500		641,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4247	HBP	R/W		-641,500	641,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4247	HBP	R/W		641,500							641,500
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total:	641,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,555,140	1,555,140

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247	HBP	CON							-1,555,140	1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4247	HBP	CON							1,555,140	-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4247    HBP            CON Local Match					-1,555,140			1,555,140	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4247    HBP            CON Local Match					1,555,140			-1,555,140	
Fed. Reimb. Rate: 100.00%	10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4247    HBP            CON Local Match								1,555,140	1,555,140
Fed. Reimb. Rate: 100.00%	10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.							Total:	1,555,140

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge (not capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	473,000			71,000					544,000
R/W					30,000				30,000
CON								3,443,361	3,443,361
<b>Total</b>	<b>473,000</b>			<b>71,000</b>	<b>30,000</b>			<b>3,443,361</b>	<b>4,017,361</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	473,000			71,000	30,000			3,443,361	4,017,361
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>473,000</b>			<b>71,000</b>	<b>30,000</b>			<b>3,443,361</b>	<b>4,017,361</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	473,000			71,000					544,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>473,000</b>			<b>71,000</b>					<b>544,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736	HBP	PE			-71,000	71,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. EPSP funds were not available in FY 19/20. Funds needed to complete NEPA.	
Total: _____											
3736	HBP	PE			71,000		-71,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										2/27/2020 Vlad Popko: PE funds moved from FY 21/22 to FY 19/20 via EPSP to complete NEPA as requested be 6D dated 2/27/20.	
Total: _____											
3736	HBP	PE			-71,000		71,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	
Total: _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736 HBP PE Local Match		-71,000	71,000						
Fed. Reimb. Rate: 100.00%	9/25/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	_____
3736 HBP PE Local Match		-71,000	71,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 4/8/2019 Vlad Popko: Move funds from 17/18 to 18/19 to bring the PE total to \$544,000 as submitted per 6D							Total:	_____
3736 HBP PE Local Match		71,000							71,000
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Darlene Wulff: Update according to September 2017 HBP survey							Total:	71,000
3736 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP PE Local Match		473,000							473,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736	HBP	R/W				-30,000	30,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear in March financial constraint.							Total:	_____		
3736	HBP	R/W			-30,000	30,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2020 Vlad Popko: RW funds moved from FY 19/20 to FY 20/21. NEPA not yet complete.							Total:	_____		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736 HBP R/W Local Match			30,000		-30,000				
Fed. Reimb. Rate: 100.00%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3736 HBP R/W Local Match			-30,000		30,000				
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3736 HBP R/W Local Match		-30,000	30,000						
Fed. Reimb. Rate: 100.00%	3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
3736 HBP R/W Local Match		-30,000	30,000						
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3736 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.							Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,443,361	3,443,361
Local Match									
LSSRP Bond									
Local AC									
Total								3,443,361	3,443,361

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3736	HBP	CON							-3,443,361	3,443,361		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON						-3,443,361	3,443,361			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON						3,443,361	-3,443,361			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:		
3736	HBP	CON						-3,443,361	3,443,361				
	Local Match												
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON					-3,443,361	3,443,361					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON				-3,443,361	3,443,361						
	Local Match												
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON				3,443,361	-2,365,000				1,078,361		
	Local Match												
Fed. Reimb. Rate: 100.00%			3/12/2019 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by Exhibit 6D dated 03/08/2019. Cost increase due to updated engineers estimate.								Total:		1,078,361

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3736 HBP CON Local Match				-2,365,000	2,365,000				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match				2,365,000	-2,365,000				
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
3736 HBP CON Local Match				-2,365,000	2,365,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match			-2,365,000	2,365,000					
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match		-2,365,000	2,365,000						
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match		2,365,000						-2,365,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3736 HBP CON Local Match		-2,365,000						2,365,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736 HBP CON Local Match		2,365,000						-2,365,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3736 HBP CON Local Match								2,365,000	2,365,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.							Total:	2,365,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	517,000			100,000					617,000
R/W					50,000				50,000
CON								6,635,250	6,635,250
<b>Total</b>	<b>517,000</b>			<b>100,000</b>	<b>50,000</b>			<b>6,635,250</b>	<b>7,302,250</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	457,700			88,530	44,265			5,874,187	6,464,682
Local Match	59,300			11,470	5,735			761,063	837,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>517,000</b>			<b>100,000</b>	<b>50,000</b>			<b>6,635,250</b>	<b>7,302,250</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	457,700			88,530					546,230
Local Match	59,300			11,470					70,770
LSSRP Bond									
Local AC									
<b>Total</b>	<b>517,000</b>			<b>100,000</b>					<b>617,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087	HBP	PE				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/30/2020 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.											
<b>Total:</b> _____											
4087	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
<b>Total:</b> _____											
4087	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. \$100k of PE funds moved from FFY Prior to 19/20. As requested in September 2019 Survey and 6D dated 9/10/19. Cost increase due to additional PE work to complete bridge design.											
<b>Total:</b> _____											

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4087    HBP      PE Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
	9/30/2016 Darlene Wulff: Updated according to 2016 September Survey							Total:	100,000
4087    HBP      PE Local Match			457,700					-457,700	
Fed. Reimb. Rate: 88.53%			59,300					-59,300	
	9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
4087    HBP      PE Local Match								457,700	457,700
Fed. Reimb. Rate: 88.53%								59,300	59,300
	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:							Total:	517,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
4087	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:			
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
4087	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	_____
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,874,187	5,874,187
Local Match								761,063	761,063
LSSRP Bond									
Local AC									
Total								6,635,250	6,635,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087	HBP	CON							-5,874,187	5,874,187	
	Local Match								-761,063	761,063	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4087	HBP	CON						-5,874,187	5,874,187		
	Local Match							-761,063	761,063		
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4087	HBP	CON						5,874,187	-5,874,187		
	Local Match							761,063	-761,063		
Fed. Reimb. Rate: 88.53% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.										Total:	_____

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087 HBP CON Local Match						-5,874,187	5,874,187		
Fed. Reimb. Rate: 88.53%						-761,063	761,063		
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____
4087 HBP CON Local Match					-5,874,187	5,874,187			
Fed. Reimb. Rate: 88.53%					-761,063	761,063			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4087 HBP CON Local Match					5,874,187			-2,287,615	3,586,572
Fed. Reimb. Rate: 88.53%					761,063			-296,385	464,678
9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey. Cost increase due to additional work needed to construct bridge based on latest design. As requested by 6D dated 9/10/2019.									Total: 4,051,250
4087 HBP CON Local Match					-2,287,615			2,287,615	
Fed. Reimb. Rate: 88.53%					-296,385			296,385	
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4087 HBP CON Local Match				-2,287,615	2,287,615				
Fed. Reimb. Rate: 88.53%				-296,385	296,385				
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4087 HBP CON Local Match			-2,287,615	2,287,615					
Fed. Reimb. Rate: 88.53%			-296,385	296,385					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4087 HBP CON Local Match			2,287,615					-2,287,615	
Fed. Reimb. Rate: 88.53%			296,385					-296,385	
9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.									Total: _____
4087 HBP CON Local Match			-2,287,615					2,287,615	
Fed. Reimb. Rate: 88.53%			-296,385					296,385	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4087 HBP CON Local Match				2,287,615				-2,287,615	
Fed. Reimb. Rate: 88.53%				296,385				-296,385	
9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4087    HBP            CON								2,287,615	2,287,615
Local Match								296,385	296,385
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	2,584,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	443,600								443,600
R/W	30,000								30,000
CON	2,094,689	299,822							2,394,511
<b>Total</b>	<b>2,568,289</b>	<b>299,822</b>							<b>2,868,111</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,568,289	299,822							2,868,111
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,568,289</b>	<b>299,822</b>							<b>2,868,111</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	443,600								443,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>443,600</b>								<b>443,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP	PE	168,600								168,600
		Local Match									
Fed. Reimb. Rate: 100.00%										12/1/2014 Darlene Wulff: Update as requested on 6D.	Total: <u>168,600</u>
3523	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
3523	HBP	PE	275,000								275,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	Total: <u>275,000</u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3523	HBP	R/W									30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,094,689	299,822							2,394,511
Local Match									
LSSRP Bond									
Local AC									
Total	2,094,689	299,822							2,394,511

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523	HBP	CON		10,815							10,815
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/20/2019 Linda Newton: Adjusted programming from \$11,000 to \$10,815 to match RFA request for processing.										Total:	10,815
6/25/2019 Vlad Popko: Final cost adjustment for CON as requested per 6D on 6/18/19.											
3523	HBP	CON		289,007							289,007
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/12/2019 Vlad Popko: As requested by 6D submitted on 3/6/19										Total:	289,007
3523	HBP	CON		464,189							464,189
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/16/2017 Darlene Wulff: Update according to award and 6-D										Total:	464,189
3523	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
12/5/2016 Darlene Wulff: RFA for Construction CON funds requested for 16/17. Con AC programmed in Admin Mod 17-2. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3523	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3523	HBP	CON		1,630,500		-1,630,500					
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/30/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.										Total:	
3523	HBP	CON		-1,630,500	1,630,500						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3523 HBP Local Match	CON	-1,630,500	1,630,500						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3523 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3523 HBP Local Match	CON	1,630,500						-1,630,500	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3523 HBP Local Match	CON							255,500	255,500
Fed. Reimb. Rate: 100.00%	12/1/2014 Darlene Wulff: Update as requested on 6D							Total:	_____
3523 HBP Local Match	CON	-1,375,000						1,375,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3523 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3523 HBP Local Match	CON	1,375,000						-1,375,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3523 HBP Local Match	CON							1,375,000	1,375,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge.  
Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(131)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			221,375						221,375
R/W					30,000				30,000
CON								1,358,250	1,358,250
<b>Total</b>			<b>221,375</b>		<b>30,000</b>			<b>1,358,250</b>	<b>1,609,625</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			221,375		30,000			1,358,250	1,609,625
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>221,375</b>		<b>30,000</b>			<b>1,358,250</b>	<b>1,609,625</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			221,375						221,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>221,375</b>						<b>221,375</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572	HBP	PE			221,375	-221,375					
		Local Match									
Fed. Reimb. Rate: 100.00%										3/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested by Exhibit 6D dated 3/8/2019.	Total: _____
4572	HBP	PE				221,375					221,375
		Local Match									
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.	Total: _____ 221,375

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572	HBP	R/W					30,000			-30,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4572	HBP	R/W								30,000	30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.										Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,358,250	1,358,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,358,250	1,358,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572	HBP	CON							-1,358,250	1,358,250	<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4572	HBP	CON							1,358,250	-1,358,250	<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	
4572	HBP	CON							-1,358,250	1,358,250	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4572    HBP            CON Local Match						-1,358,250	1,358,250		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4572    HBP            CON Local Match						1,358,250		-1,358,250	
Fed. Reimb. Rate: 100.00%	9/10/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4572    HBP            CON Local Match								1,358,250	1,358,250
Fed. Reimb. Rate: 100.00%	3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.							Total:	1,358,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W				30,000					30,000
CON					2,291,800				2,291,800
<b>Total</b>	<b>350,000</b>			<b>30,000</b>	<b>2,291,800</b>				<b>2,671,800</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000			30,000	2,291,800				2,671,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>			<b>30,000</b>	<b>2,291,800</b>				<b>2,671,800</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086	HBP	PE	204,000								204,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2017 Darlene Wulff: Update according to 6-D	Total: <u>204,000</u>
4086	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: <u>                    </u>
4086	HBP	PE	146,000								146,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:	Total: <u>146,000</u>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	_____
4086	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4086	HBP	R/W			30,000		-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.										Total:	_____
4086	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4086	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.							Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					2,291,800				2,291,800
Local Match									
LSSRP Bond									
Local AC									
Total					2,291,800				2,291,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086	HBP	CON				-2,291,800	2,291,800				New!
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	New!
4086	HBP	CON				2,291,800			-2,291,800		New!
Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	New!
4086	HBP	CON						-2,291,800	2,291,800		
Local Match											
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	New!
4086	HBP	CON					-2,291,800	2,291,800			
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	New!
4086	HBP	CON					2,291,800	-2,291,800			
Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested by agency.								Total:	New!
4086	HBP	CON					-2,291,800	2,291,800			
Local Match											
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086 HBP Local Match	CON			-2,291,800	2,291,800				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4086 HBP Local Match	CON		-2,291,800	2,291,800					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4086 HBP Local Match	CON		2,291,800		-2,291,800				
Fed. Reimb. Rate: 100.00%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
4086 HBP Local Match	CON				2,291,800			-1,600,000	691,800
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate and CE rate. See attached 6D for cost increase.							Total:	691,800
4086 HBP Local Match	CON							873,000	873,000
Fed. Reimb. Rate: 100.00%	4/27/2017 Darlene Wulff: Updated according to approved 6-D							Total:	873,000
4086 HBP Local Match	CON		-727,000					727,000	
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4086 HBP Local Match	CON		727,000					-727,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	_____
4086 HBP Local Match	CON		-727,000					727,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4086 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4086    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4086    HBP            CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4086    HBP            CON Local Match Fed. Reimb. Rate: 100.00%			727,000						727,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total: _____ 727,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R.    Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	389,000								389,000
R/W		30,000							30,000
CON			3,665,100						3,665,100
<b>Total</b>	<b>389,000</b>	<b>30,000</b>	<b>3,665,100</b>						<b>4,084,100</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	389,000	30,000		3,665,100					4,084,100
Local Match									
LSSRP Bond									
Local AC			3,665,100	-3,665,100					
<b>Total</b>	<b>389,000</b>	<b>30,000</b>	<b>3,665,100</b>						<b>4,084,100</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	389,000								389,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>389,000</b>								<b>389,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4154	HBP	PE	43,000								43,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/18/2018 Darlene Wulff: Updated as requested by agency										<b>Total:</b>	43,000
4154	HBP	PE	197,000								197,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/18/2017 Darlene Wulff: Update according to September 2017 HBP Survey										<b>Total:</b>	197,000
4154	HBP	PE	149,000								149,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										<b>Total:</b>	149,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>							<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4154	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 6/13/2019 Vlad Popko: Move R/W funds from 19/20 to 18/19 per RFA submitted by County										Total:	_____
4154	HBP	R/W			30,000		-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.										Total:	_____
4154	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4154	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
4154	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4154	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,665,100					3,665,100
Local Match									
LSSRP Bond									
Local AC			3,665,100	-3,665,100					
Total			3,665,100						3,665,100

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4154	HBP	CON			3,665,100	-3,665,100						
	Local Match											
Fed. Reimb. Rate: 100.00%			4/22/2020 Eileen Crawford: Correction to programming							Total:		
4154	HBP	CON			-3,665,100	3,665,100						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2020 Vlad Popko: Convert AC to HBP							Total:		
4154	Local AC (HBP)	CON			3,665,100	-3,665,100						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2020 Vlad Popko: Ready to Advertise. Agency requests to proceed with Local AC authorization							Total:		
4154	HBP	CON			-3,665,100	3,665,100						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4154	HBP	CON			3,665,100					-2,852,618	812,482	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/11/2019 Vlad Popko: NEARLY ready to advertise. CON funds moved from FFY Beyond to 19/20 along with additional CON costs. As requested in September 2019 Survey. Cost increase due to updated engineer's estimate. County to submit revised 6D.							Total:	812,482	
4154	HBP	CON					-2,852,618			2,852,618		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4154	HBP	CON					2,852,618			-1,574,375	1,278,243	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate. See attached 6D for cost increase.							Total:	1,278,243	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4154    HBP            CON Local Match								832,375	832,375
Fed. Reimb. Rate: 100.00%	4/4/2018 Darlene Wulff: Updated according to 6-D							Total:	832,375
4154    HBP            CON Local Match			-742,000					742,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154    HBP            CON Local Match			742,000					-742,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4154    HBP            CON Local Match		-742,000						742,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154    HBP            CON Local Match		742,000						-742,000	
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4154    HBP            CON Local Match								742,000	742,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	742,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	350,000								350,000
R/W			50,000						50,000
CON						2,436,775			2,436,775
<b>Total</b>	<b>350,000</b>		<b>50,000</b>			<b>2,436,775</b>			<b>2,836,775</b>

  

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000		50,000			2,436,775			2,836,775
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>		<b>50,000</b>			<b>2,436,775</b>			<b>2,836,775</b>

  

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
4084	HBP	PE		74,000							74,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/20/2017 Darlene Wulff: Update according to Exhibit 6-D	
										Total:	74,000
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084 HBP PE Local Match	276,000								276,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:							Total:	276,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084	HBP	R/W			50,000		-50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	11/22/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.									Total:	
4084	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4084	HBP	R/W			50,000		-50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.									Total:	
4084	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
4084	HBP	R/W	-50,000		50,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4084	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						2,436,775			2,436,775
Local Match									
LSSRP Bond									
Local AC									
Total						2,436,775			2,436,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4084	HBP	CON					-2,436,775	2,436,775					New!
	Local Match												
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
4084	HBP	CON				-2,436,775	2,436,775						New!
	Local Match												
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
4084	HBP	CON				2,436,775				-2,436,775			New!
	Local Match												
Fed. Reimb. Rate: 100.00%	9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total:			
4084	HBP	CON							-2,436,775	2,436,775			
	Local Match												
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
4084	HBP	CON						-2,436,775	2,436,775				
	Local Match												
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
4084	HBP	CON					-2,436,775	2,436,775					
	Local Match												
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084 HBP Local Match	CON			-2,436,775	2,436,775				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4084 HBP Local Match	CON			2,436,775				-2,436,775	
Fed. Reimb. Rate: 100.00%	9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4084 HBP Local Match	CON					-2,436,775		2,436,775	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4084 HBP Local Match	CON			-2,436,775	2,436,775				
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4084 HBP Local Match	CON			2,436,775				-2,436,775	
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by Exhibit 6D dated 3/8/2019.							Total:	_____
4084 HBP Local Match	CON					-2,436,775		2,436,775	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4084 HBP Local Match	CON				2,436,775			-2,436,775	
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
4084 HBP Local Match	CON							1,059,775	1,059,775
Fed. Reimb. Rate: 100.00%	4/4/2018 Darlene Wulff: Update according to 6-D: Not ready to ad within 6 months							Total:	_____
4084 HBP Local Match	CON			-1,377,000				1,377,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4084    HBP            CON Local Match			1,377,000					-1,377,000	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4084    HBP            CON Local Match		-1,377,000						1,377,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4084    HBP            CON Local Match			1,377,000					-1,377,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4084    HBP            CON Local Match								1,377,000	1,377,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	1,377,000

# 2018/19-2023/24 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	87,000			47,000					134,000
R/W									
CON								282,230	282,230
<b>Total</b>	<b>87,000</b>			<b>47,000</b>				<b>282,230</b>	<b>416,230</b>
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	77,021			41,609				249,858	368,488
Local Match	9,979			5,391				32,372	47,742
LSSRP Bond									
Local AC									
<b>Total</b>	<b>87,000</b>			<b>47,000</b>				<b>282,230</b>	<b>416,230</b>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	77,021			41,609					118,630
Local Match	9,979			5,391					15,370
LSSRP Bond									
Local AC									
<b>Total</b>	<b>87,000</b>			<b>47,000</b>					<b>134,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4306	HBP	PE				41,609	-41,609				
	Local Match					5,391	-5,391				
Fed. Reimb. Rate: 88.53% 10/9/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	
4306	HBP	PE			-41,609		41,609				
	Local Match				-5,391		5,391				
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4306	HBP	PE			41,609						41,609
	Local Match				5,391						5,391
Fed. Reimb. Rate: 88.53% 5/3/2019 Vlad Popko: PE cost increase as requested by new Plan List.										Total:	47,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4306 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4306 HBP PE Local Match			77,021						77,021
			9,979						9,979
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/12/2017 DLA-Admin: Fund line failed to deliver. 10/10/2015 Linda Newton: New eligible project.								Total: 87,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								249,858	249,858
Local Match								32,372	32,372
LSSRP Bond									
Local AC									
Total								282,230	282,230

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4306	HBP	CON								32,588	32,588
	Local Match									4,222	4,222
Fed. Reimb. Rate: 88.53%	5/3/2019 Vlad Popko: CON increase as requested by BPMP Plan List									Total: _____	36,810

4306	HBP	CON		-217,270						217,270	
	Local Match			-28,150						28,150	
Fed. Reimb. Rate: 88.53%	3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.									Total: _____	

4306	HBP	CON	-217,270	217,270							
	Local Match		-28,150	28,150							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4306	HBP	CON		217,270						217,270	
	Local Match			28,150						28,150	
Fed. Reimb. Rate: 88.53%	10/10/2015 Linda Newton: New eligible project.									Total: _____	245,420

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Yuba

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 69

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,376,003	26,160,609	8,052,604	27,303,307	11,978,279	16,136,429	13,276,106	203,872,603	386,155,940
Local Match	6,383,418	851,937	1,408,773	134,921	309,582	77,972	1,420,089	10,155,370	20,742,062
LSSRP Bond									
Local AC	10,050,447	-10,050,447	33,464,112	-23,778,930	4,355,500	-13,097,838	-942,845		
<b>Total for all Phases</b>	<b>95,809,868</b>	<b>16,962,099</b>	<b>42,925,489</b>	<b>3,659,298</b>	<b>16,643,361</b>	<b>3,116,563</b>	<b>13,753,351</b>	<b>214,027,973</b>	<b>406,898,002</b>