See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

#### 11/6/2020, 7:48 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

projects only)	
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oonsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
oachella	BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required. Fed Proj: BR-NBIL(536)								e low	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
PE	901,500			3,000,500					3,902,0	
R/W				5,254,000					5,254,0	
CON				-, -,		43,208,750			43,208,7	
Total	901,500			8,254,500		43,208,750			52,364,7	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	798,098			442,650		6,865,059		38,252,706	46,358,5	
Local Match	103,402			946,791		4,956,044			6,006,2	
LSSRP Bond										
Local AC				6,865,059		31,387,648		-38,252,706		
Total	901,500			8,254,500		43,208,750			52,364,7	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	798,098					2,656,343			3,454,4	
Local Match	103,402			344,157					447,5	
LSSRP Bond										
Local AC				2,656,343		-2,656,343				
Total	901,500			3,000,500					3,902,0	
se Funding Details:										
id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
HBP PE			-885,743			885,743				
Local Match			-114,757			114,757				
Reimb. Rate: 88.53% 10/18/202	20 DLA-Admin: Pu	Ill PE from FFY 22	2/23 to FFY 20/21					Total:		
Local AC (HBP) PE			-1,770,600	2,656,343		-885,743				
Local Match			-229,400	344,157		-114,757				
Reimb. Rate: 88.53% 10/18/202	20 DLA-Admin: Mo	ove AC from FFY	19/20 to 20/21 fo	r PE.				Total:		
Local AC (HBP) PE			1,770,600			-1,770,600				
Local Match			229,400			-229,400				
	19 DLA-Admin: PE program this projec		n 19/20 to 22/23.	Action taken to fin	ancially constra	in the FTIP (PUSH).	Attempt will be	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	НВР	PE			-1,770,600			1,770,600			
3021	Local Match	FC			-229.400			229,400			
ed Rei	mb. Rate: 88,53%		10/30/2019 DLA-Admin: I	OF funds moved fr	- ,	Action taken to	financially constrain	<i>,</i>			
	nb. 1440. 00.0070				5111 19/20 10 22/23.	Action taken to				Total:	
3827	HBP	PE			443,093						443,093
	Local Match				57,407						57,407
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de Survey.	e Dios: Not ready	to ad within 6 mon	ths, Additional PE	E funds for FFY 19/2	0. As requested in	September 2019	Total:	500,500
3827	HBP	PE			2,213,250		-2,213,250				
	Local Match				286,750		-286,750				
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey.	e Dios: Not ready	to ad within 6 mon	ths. PE funds mo	oved from FFY 21/2	2 to 19/20. As requ	uested in	Total:	
3827	HBP	PE		-2,213,250			2,213,250				
	Local Match			-286,750			286,750				
ed. Reii	mb. Rate: 88.53%		3/20/2019 DLA-Admin: N financially constrain the F					. NEPA not yet cle	ar. Action taken to	Total:	
3827	HBP	PE		2,213,250						-1,593,540	619,710
	Local Match			286,750						-206,460	80,29
ed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: No Survey. Additional funds r						September 2018	Total:	700,000
3827	HBP	PE		-1,593,540						1,593,540	
	Local Match			-206,460						206,460	
ed. Rei	mb. Rate: 88.53%		10/13/2016 DLA-Admin: 1	Not ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 18/19 to Beyo	ond. NEPA not yet	clear.	Total:	
3827	HBP	PE	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
ed. Reii	mb. Rate: 88.53%	;	3/22/2016 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	inds moved from	FFY 16/17 to 18/19	. NEPA not yet cle	ar.	Total:	
3827	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%		7/24/2014 Linda Newton: . 2016/17-21/22 to 2018/19					ed out due to FTIP	cycle migration:	Total:	
3827	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		12/2/2013 Albert Vergel de September 2013 Survey.							Total:	

		cts		

						1,3	<b>J</b> /					
	istrict: 08	County:	Riverside									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3827	HBP	PE	2,391,638								2,391,638	
	Local Match		309,862								309,862	
ed. Reir	nb. Rate: 88.53%	7/13/20	011 Linda Newton: N	lew eligible proje	ect.					Total:	2,701,500	
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$				442,650		4,208,716			4,651,3	66
	L	ocal Match				602,634					602,6	34
	LS	SSRP Bond										Т
		Local AC				4,208,716		-4,208,716				
		Total				5,254,000					5,254,0	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3827	Local AC (HBP)	R/W			-1,770,600	4,208,716		-2,438,116				N
	Local Match				-229,400	545,284		-315,884				
ed. Reir	nb. Rate: 88.53%	10/18/2	2020 DLA-Admin: R	evise RW funding	g to move AC					Total:		
3827	HBP	R/W			-442,650	442,650						N
	Local Match				-57,350	57,350						
ed. Reir	nb. Rate: 88.53%	9/2/202	20 Linda Newton: R	N advancing utili	zing AC. Move FF	Y 19/20 to 20/21				Total:		
3827	Local AC (HBP)	R/W			-2,438,116			2,438,116				N
	Local Match				-315,884			315,884				
ed. Reir	nb. Rate: 88.53%	9/2/202	20 Linda Newton: Re	evise funding for	\$2,000,000 RW to	Advance using AC				Total:		
3827	Local AC (HBP)	R/W			4,208,716			-4,208,716				
	Local Match				545,284			-545,284				
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: R to program this proje			<ol> <li>Action taken to fi</li> </ol>	nancially constr	ain the FTIP (PUSH	). Attempt will be	Total:		
3827	HBP	R/W			-4,208,716			4,208,716				
	Local Match				-545,284			545,284				
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: R to program this proje			<ol> <li>Action taken to fi</li> </ol>	nancially constr	ain the FTIP (PUSH	). Attempt will be	Total:		
3827	HBP	R/W			2,880,766						2,880,766	
	Local Match				373,234						373,234	
ed. Reir	nb. Rate: 88.53%	10/8/20 2019 S		-Castaneda: No	ot ready to ad withir	n 6 months. Addition	nal RW funds fo	r FFY 19/20. As req	uested in September	Total:	3,254,000	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	HBP	R/W			1,770,600		-442,650			-1,327,950	
	Local Match				229,400		-57,350			-172,050	
ed. Re	imb. Rate: 88.53%		Eduardo Moreno er 2019 Survey.	o-Castaneda: Not	ready to ad within	6 months. RW fu	nds moved from	FFY 21/22 to 19/20.	As requested ir	n Total:	
3827	HBP	R/W					-1,327,950			1,327,950	
	Local Match						-172,050			172,050	
ed. Re	imb. Rate: 88.53%				in 6 months. RW function RW functi RW function RW function RW function RW function RW func			22. NEPA not yet c	ear. Action take	en to Total:	
3827	HBP	R/W		-1,770,600			1,770,600				
	Local Match			-229,400			229,400				
<sup>-</sup> ed. Re	imb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	funds moved from	n FFY 18/19 to 2	1/22. NEPA not yet	clear.	Total:	
3827	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
ed. Re	imb. Rate: 88.53%		Matt Sapp: Not	ready to ad within	6 months. RW fur	nds moved from F	FY Beyond to 18	/19. As requested in	n September 201	18 Total:	
		Survey.									
3827	HBP	Survey.								1,770,600	1,770,600
3827	HBP Local Match	-									1,770,600 229,400
		R/W	1 Linda Newton:	New eligible proje	ect.					1,770,600	
	Local Match	R/W 10/17/201	1 Linda Newton: Prior	New eligible proje	ect.	20/21	21/22	22/23	23/24	1,770,600 229,400	229,400
	Local Match imb. Rate: 88.53%	R/W 10/17/201				20/21	21/22	22/23	23/24	1,770,600 229,400 Total:	229,400 2,000,000
	Local Match imb. Rate: 88.53%	R/W 10/17/201 y:				20/21	21/22	22/23	23/24	1,770,600 229,400 Total: Beyond	229,400 2,000,000 Total
	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$					21/22		23/24	1,770,600 229,400 Total: Beyond	229,400 2,000,000 Total 38,252,700
	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match					21/22		23/24	1,770,600 229,400 Total: Beyond	229,400 2,000,000 Total 38,252,700
	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond					21/22	4,956,044	23/24	1,770,600 229,400 Total: Beyond 38,252,706	229,400 2,000,000 Total 38,252,700
Fed. Re	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC					21/22	4,956,044 38,252,706	23/24	1,770,600 229,400 Total: Beyond 38,252,706	229,400 2,000,000 Total 38,252,700 4,956,044
Fed. Re	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC					21/22	4,956,044 38,252,706	23/24	1,770,600 229,400 Total: Beyond 38,252,706	229,400 2,000,000 Total 38,252,700 4,956,044
Fed. Re Phase Proj id	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20	-0		4,956,044 38,252,706 43,208,750 22/23		1,770,600 229,400 Total: Beyond 38,252,706 -38,252,706	229,400 2,000,000 Total 38,252,700 4,956,044 43,208,750
Fed. Re	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20	-0		4,956,044 38,252,706 43,208,750		1,770,600 229,400 Total: Beyond 38,252,706 -38,252,706	229,400 2,000,000 Total 38,252,700 4,956,044 43,208,750
Phase Proj id 3827	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	Prior	18/19	19/20	-0 -0 20/21 -38,252,706 -4,956,044	21/22	4,956,044 38,252,706 43,208,750 22/23 38,252,706 4,956,044		1,770,600 229,400 Total: Beyond 38,252,706 -38,252,706	229,400 2,000,000 Total 38,252,700 4,956,044 43,208,750
Phase Proj id 3827	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/18/202	Prior	18/19	19/20	-0 -0 20/21 -38,252,706 -4,956,044 ove AC from FFY	21/22	4,956,044 38,252,706 43,208,750 22/23 38,252,706 4,956,044		1,770,600 229,400 Total: Beyond 38,252,706 -38,252,706 Beyond	229,400 2,000,000 Total 38,252,700 4,956,044 43,208,750
Phase Proj id 3827 Fed. Re	Local Match imb. Rate: 88.53%	R/W 10/17/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/18/202	Prior	18/19	19/20	-0 -0 20/21 -38,252,706 -4,956,044	21/22	4,956,044 38,252,706 43,208,750 22/23 38,252,706 4,956,044		1,770,600 229,400 Total: Beyond 38,252,706 -38,252,706 Beyond Total:	229,400 2,000,000 Total 38,252,700 4,956,044 43,208,750

[	District: 08	County: Rive	erside								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3827	HBP	CON				-38,252,706				38,252,706	
	Local Match					-4,956,044				4,956,044	
Fed. Rei	imb. Rate: 88.53%		nda Newton: I ng agreement.	,	thin 6 months. Co	ON funds moved fi	rom FFY 20/21 to E	Beyond. Subject to	High Cost Policy:	Total:	
3827	HBP	CON				16,550,462					16,550,462
	Local Match					2,144,288					2,144,288
Fed. Rei	imb. Rate: 88.53%	10/8/2019 E September 2		o-Castaneda: Not	ready to ad within	n 6 months. Additio	onal CON funds for	FFY 20/21. As re	quested in	Total:	18,694,750
3827	HBP	CON				21,702,244				-21,702,244	
	Local Match					2,811,756				-2,811,756	
Fed. Rei	imb. Rate: 88.53%	10/8/2019 E September 2		o-Castaneda: Not	ready to ad within	n 6 months. CON	funds moved from	FFY Beyond to 20	/21. As requested	in Total:	
3827	HBP	CON				-21,702,244				21,702,244	
	Local Match					-2,811,756				2,811,756	
Fed. Rei	imb. Rate: 88.53%		DLA-Admin: N ng agreement.	,	hin 6 months. CC	N funds moved fro	om FFY 20/21 to Be	eyond. Subject to	High Cost Policy:	Total:	
3827	HBP	CON				21,702,244				-22,321,954	-619,710
	Local Match					2,811,756				-2,892,046	-80,290
Fed. Rei	imb. Rate: 88.53%	9/25/2018 M Survey.	latt Sapp: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 20	/21. As requested	l in September 201	<sup>8</sup> Total:	-700,000
3827	HBP	CON								22,321,954	22,321,954
	Local Match									2,892,046	2,892,046
Fed. Rei	imb. Rate: 88.53%	10/17/2011 I	Linda Newton:	New eligible proje	ect.					Total:	25,214,000

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ponsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ndio		crossing	E NO. 00L0056, 9 with a four lane Proj: BRLKS-527	bridge. Capacity i	water crossing C ncreasing projec	VER the Coachella t. High Cost Project	Valley Stormwate (need signed agr	r Channel. Repla eement prior to pr	ce existing two lane rogramming federal f	low water C unds).
Phase Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	2,203,000								2,203,00
	R/W	750,000								750,00
	CON					26,500,000				26,500,00
	Total	2,953,000				26,500,000				29,453,00
Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,614,291							23,460,450	26,074,74
Lo	ocal Match	338,709				3,039,550				3,378,25
LS	SRP Bond									
	Local AC					23,460,450			-23,460,450	
	Total	2,953,000				26,500,000				29,453,00
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,950,316								1,950,31
Lo	ocal Match	252,684								252,68
LS	SRP Bond									
	Local AC									
	Total	2,203,000								2,203,00
e Funding Details:										
Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE									
Local Match eimb. Rate: 88.53%	with EPS		Admin: Fundline			oved from FFY 17/1 ration: 2016/17-21/2			Total:	
HBP	PE		,							
Local Match										
eimb. Rate: 88.53%	DLA-Adn					FFY 15/16 to 17/18 o 2018/19-23/24. Tl			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

г	District: 08	C	ounty: River	side				<b>J</b> /				
	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		September 20	15 Survey. 8/		Imin: Fundline ze		oved from FFY 14/1 TIP cycle migration			Total:	
3856	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			undline zeroe				oved from FFY 15/1 2016/17-21/22. T		y request. 8/17/2017 ct funds in the	Total:	
3856	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DL the FTIP (PUS not impact fun	SH). 8/17/201	7 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved fror it due to FTIP cyc	n FFY 14/15 to 15/ <sup>.</sup> e migration: 2014/	16. Action taken to 15-19/20 to 2016/ <sup>-</sup>	o financially constrain 17-21/22. This does	Total:	
3856	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 20	13 Survey. 8/		lmin: Fundline ze		oved from FFY 13/1 TIP cycle migration			Total:	
3856	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%							oved from FFY 11/1 20. This does not i		2015 DLA-Admin: e current FTIP cycle.	Total:	
3856	HBP Local Match	PE	1	,950,316 252,684								1,950,316 252,684
Fed. Reir	mb. Rate: 88.53%		9/15/2011 Lind	da Newton: N	ew low water cro	ssing project pro	oosal.				Total:	2,203,000

0	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	663,975								663,975
		Local Match	86,025								86,025
	L	SSRP Bond									
		Local AC									
		Total	750,000								750,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3856	HBP	R/W	663,975		-663,975						
	Local Match		86,025		-86,025						
Fed. Rei	mb. Rate: 88.53%	7/20/20 with Ef	017 Albert Vergel de PSP.	Dios: Not ready	to ad within 6 mor	nths. RW funds m	oved from FFY 19	9/20 to 16/17. Phas	se being advanced	Total:	
3856	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
Fed. Rei	mb. Rate: 88.53%	10/9/20	016 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/	/20. NEPA not yet	clear.	Total:	
3856	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
3856	HBP	R/W	663,975							-663,975	
	Local Match		86,025							-86,025	
Fed. Rei	mb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready	to ad within 6 mor	nths. RW funds m	oved from FFY B	eyond to 16/17. As	requested in	Total:	
3856	HBP	R/W								663,975	663,975
	Local Match									86,025	86,025
Fed. Rei	mb. Rate: 88.53%	9/20/20	011 Linda Newton: N	New low water cr	ossing project prop	oosal.				Total:	750,000

C	)istrict: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$								23,460,450	23,460,45	;0
		Local Match					3,039,550				3,039,55	0
	L	SSRP Bond										7
		Local AC					23,460,450			-23,460,450		7
		Total					26,500,000				26,500,00	10
Phase	Funding Details:		•	•	•	•		•				-
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3856	HBP	CON								9,050,422	9,050,422	New!
	Local Match									1,172,578	1,172,578	
Fed. Reir	mb. Rate: 88.53%	10/18/	2020 DLA-Admin	: Add AC convers	ion in beyond. Pr	oject subject to hig	gh cost agreement	t.		Total:	10,223,000	
3856	Local AC (HBP)	CON					9,050,422			-9,050,422		New!
	Local Match						1,172,578			-1,172,578		
Fed. Reir	mb. Rate: 88.53%	9/22/2	020 Eduardo Mor	eno-Castaneda:	Additional AC CO	N funds in FFY 21	22 as requested in	n 2020 Septembe	r Survey.	Total:		
3856	Local AC (HBP)	CON					14,410,028			-14,410,028		
	Local Match						1,866,972			-1,866,972		
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newto	n: AC added to C	ON in FFY 21/22.					Total:		
3856	HBP	CON					-14,410,028			14,410,028		
	Local Match						-1,866,972			1,866,972		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3856	HBP	CON		, ,	1 0	-14,410,028	14,410,028					
	Local Match					-1,866,972	1,866,972					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 20/21 t	o 21/22. Action ta	aken to financially	Total:		
3856	HBP	CON		, ,	-14,410,028	14,410,028						
	Local Match				-1,866,972	1,866,972						
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y	l from FFY 19/20 t ear shown.	o 20/21. Action ta	aken to financially	Total:		
3856	HBP	CON		-	14,410,028	· · ·				-14,410,028		
	Local Match				1,866,972					-1,866,972		
Fed. Reir	mb. Rate: 88.53%	9/26/2 Surve		Not ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	o 19/20. As reque	ested in September 2	2018 Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0,										
3856	HBP	CON					-14,410,028			14,410,028	
Ind Dai	Local Match	40/05/00					-1,866,972		an ta finanaialla	1,866,972	
eu. Reil	nb. Rate: 88.53%		n the FTIP (PUSH)	•			om FFY 21/22 to Be r shown.	yond. Action take	en to financially	Total:	
3856	HBP	CON				-14,410,028	14,410,028				
	Local Match					-1,866,972	1,866,972				
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21, r shown.	22. Action taken	to financially	Total:	
3856	HBP	CON			-14,410,028	14,410,028					
	Local Match				-1,866,972	1,866,972					
ed. Reir	mb. Rate: 88.53%		)17 DLA-Admin: N n the FTIP (PUSH)				om FFY 19/20 to 20/ r shown.	21. Action taken	to financially	Total:	
3856	HBP	CON			14,410,028					-14,410,028	
	Local Match				1,866,972					-1,866,972	
ed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	17 Vu Ngo: Not rea	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 19/20.	As requested in	September 2017	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Reir	mb. Rate: 88.53%		)14 DLA-Admin: N n the FTIP (PUSH)				om FFY 17/18 to Be r shown.	yond. Action take	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Reir	mb. Rate: 88.53%		14 Albert Vergel de ber 2014 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Be	yond to 17/18. A	s requested in	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Reir	mb. Rate: 88.53%		)13 DLA-Admin: N n the FTIP (PUSH)				om FFY 17/18 to Be r shown.	yond. Action take	en to financially	Total:	
3856	HBP	CON	14,410,028	-		· · ·				-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Reir	mb. Rate: 88.53%		13 Albert Vergel de ber 2013 Survey.	Dios: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Be	yond to 17/18. As	s requested in	Total:	
3856	HBP	CON								14,410,028	14,410,02
	Local Match									1,866,972	1,866,972
	nb. Rate: 88.53%	0/00/00	11 Linda Newton: I							·	

	jects	

oonsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
a Quinta	Crossin		dge. (This proje	d OVER the Coach ct must appear in the		vater Channel (Wh	itewater River). Re	eplace 3-Lane Low-	Water
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,750,000								1,750,00
R/W		545,000		773,000					1,318,0
CON				17,966,000					17,966,0
Total	1,750,000	545,000		18,739,000					21,034,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275	482,489		684,337				15,905,300	18,621,4
Local Match	200,725	62,512		2,149,363					2,412,6
LSSRP Bond									
Local AC				15,905,300				-15,905,300	
Total	1,750,000	545,000		18,739,000					21,034,0
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,549,275								1,549,2
Local Match	200,725								200,7
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,0
e Funding Details:									
d Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	1,549,275								1,549,275
Local Match	200,725								200,725
eimb. Rate: 88.53% 10/9/201	12 Linda Newton: N	ew eligible projec	st.					Total:	1,750,000

Ľ	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		482,489		684,337					1,166,825
		Local Match		62,512		88,663					151,175
	L	SSRP Bond									
		Local AC									
		Total		545,000		773,000					1,318,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	R/W			-684,337	684,337					
	Local Match				-88,663	88,663					
Fed. Reir	mb. Rate: 88.53%	8/24/2	020 Bobby Zezoff:	LAPG 6-D appro	oved and funds m	oved to 20/21 due	to out of funds at	approval date.		Total:	
4024	HBP	R/W			684,337						684,337
	Local Match				88,663						88,663
Fed. Reir	mb. Rate: 88.53%		019 Eduardo More nber 2019 HBP Sเ		Not ready to ad wi	thin 6 months. Add	litional R/W fundiı	ng in FFY 19/20 a	is submitted in	Total:	773,000
4024	HBP	R/W	-482,489	482,489							
	Local Match		-62,512	62,512							
Fed. Reir	mb. Rate: 88.53%		2018 Eileen Crawf fiscal year.	ord: Not ready to	ad within 6 mont	hs. RW funds mo	ved from FFY 17/	'18 to 18/19. Fund	s not obligated, moved	Total:	
4024	HBP	R/W	482,489		-482,489						
	Local Match		62,512		-62,512						
Fed. Reir	mb. Rate: 88.53%	10/19/2	-	Fund line failed t	o deliver.		FY 19/20 to 17/1	8. As requested i	n September 2017	Total:	
4024	HBP	R/W	-482,489		482,489						
	Local Match		-62,512		62,512						
Fed. Reir	mb. Rate: 88.53%	10/9/2	016 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 17/18 to 7	19/20. NEPA not	yet clear.	Total:	
4024	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A							t yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Septemb	0	8/25/2019 DLA-/	Admin: Fundline	nonths. RW funds zeroed out due to l			s requested in 2 to 2018/19-23/24	Total:	
4024	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adr				W funds moved fro on: 2016/17-21/22			ret clear. 8/25/2019 npact funds in the	Total:	
4024	HBP	R/W	482,489								482,489
	Local Match		62,512								62,512
ed. Reir	mb. Rate: 88.53%	10/9/201	2 Linda Newton:	New eligible pro	ject.					Total:	545,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								15,905,300	15,905,30
		Local Match				2,060,700					2,060,70
	L	SSRP Bond									
		Local AC				15,905,300				-15,905,300	
		Total				17,966,000					17,966,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	Local AC (HBP)	CON				15,905,300	-15,905,300				
	Local Match					2,060,700	-2,060,700				
ed. Reir	nb. Rate: 88.53%	9/23/202	0 Eduardo Moren	o-Castaneda: N	loved AC CON fu	inds from FFY 21/2	2 to 20/21 as requ	lested in 2020 Se	ptember Survey.	Total:	
4024	HBP	CON								2,435,460	2,435,460
	Local Match									315,540	315,540
ed. Reir	mb. Rate: 88.53%	10/9/201	9 Linda Newton:	Add CON cost in	ncrease as submi	tted in September	2019 HBP Survey			Total:	2,751,000
4024	Local AC (HBP)	CON					15,905,300			-15,905,300	
	Local Match						2,060,700			-2,060,700	
ed. Reir	mb. Rate: 88.53%	10/9/201	9 Linda Newton:	Add AC to CON	in FFY 21/22.					Total:	
4024	HBP	CON					-13,469,840			13,469,840	
	Local Match						-1,745,161			1,745,161	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: 1 n the FTIP (PUSH	•				Beyond. Action	taken to financially	Total:	

[	District: 08	County: Riv	verside			1 3	<i>,</i>				
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4024	HBP Local Match	CON				-13,469,840 -1,745,161	13,469,840 1,745,161				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21. shown.	22. Action taken	to financially	Total:	
4024	HBP	CON			-13,469,840	13,469,840					
	Local Match				-1,745,161	1,745,161					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year	om FFY 19/20 to 20. shown.	21. Action taken	to financially	Total:	
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Rei	mb. Rate: 88.53%	9/25/2018 N Survey.	/latt Sapp: Not re	eady to ad within	6 months. CON	I funds moved from	FFY Beyond to 19/	20. As requested	in September 201	<sup>8</sup> Total:	
4024	HBP	CON					-13,469,840			13,469,840	
	Local Match						-1,745,161			1,745,161	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
4024	HBP	CON				-13,469,840	13,469,840				
	Local Match					-1,745,161	1,745,161				
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 20/21 to 21. shown.	22. Action taken	to financially	Total:	
4024	HBP	CON			-13,469,840	13,469,840					
	Local Match				-1,745,161	1,745,161					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20. <sup>-</sup> shown.	21. Action taken	to financially	Total:	
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Rei	mb. Rate: 88.53%	9/15/2017 \ Survey.	/u Ngo: Not read	ly to ad within 6	months. CON fu	inds moved from FI	FY Beyond to 19/20	As requested in	September 2017	Total:	
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to Be <sup>-</sup> shown.	yond. Action take	n to financially	Total:	
4024	HBP	CON			13,469,840					-13,469,840	
	Local Match				1,745,161					-1,745,161	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de D 2016 Survey.	Dios: Not ready	to ad within 6 mc	onths. CON funds r	noved from FFY Be	yond to 19/20. As	requested in	Total:	

E	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4024	HBP	CON			-13,469,840					13,469,840	
	Local Match				-1,745,161					1,745,161	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 19/20 to Bey <sup>.</sup> shown.	ond. Action tak	en to financially	Total:	
4024	HBP	CON		-13,469,840	13,469,840						
	Local Match			-1,745,161	1,745,161						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 18/19 to 19/2 <sup>-</sup> shown.	20. Action taken	to financially	Total:	
4024	HBP	CON	-13,469,840	13,469,840							
	Local Match		-1,745,161	1,745,161							
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 17/18 to 18/1 shown.	<ol> <li>Action taken</li> </ol>	to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Rei	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Bey	ond to 17/18. A	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 17/18 to Bey <sup>.</sup> shown.	ond. Action tak	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Rei	mb. Rate: 88.53%	9/3/2014	Albert Vergel de D	ios: Not ready t	to ad within 6 month	ns. CON funds m	oved from FFY Beyo	nd to 17/18 per	September Survey	<sup>/.</sup> Total:	
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
Fed. Rei	mb. Rate: 88.53%	10/9/2012	2 Linda Newton: N	lew eligible proje	ect.					Total:	15,215,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
La Quinta		E NO. 00L0091, <i>F</i> Proj:	AVENUE 50 OVE	ER LA QUINTA EV	ACUATION CHAN	INEL. Replace 3-la	ne low water cros	sing with 4-lane brid	ge.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE						1,900,000			1,900,000
R/W								1,320,000	1,320,000
CON								10,800,000	10,800,000
Total						1,900,000		12,120,000	14,020,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,682,070		10,729,836	12,411,906
Local Match						217,930		1,390,164	1,608,094
LSSRP Bond									
Local AC									
Total						1,900,000		12,120,000	14,020,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,682,070			1,682,070
Local Match						217,930			217,930
LSSRP Bond									
Local AC									
Total						1,900,000			1,900,000
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
TO HBP PE				-1,682,070		1,682,070			
Local Match				-217,930		217,930			
d. Reimb. Rate: 88.53% 10/27/ prioriti	2020 DLA-Admin: N zation.	ot ready to ad with	nin 6 months. Pe	tunds moved from	FFY 20/21 to 22	23. Funding pushe	d due to project	Total:	
370 HBP PE			-442,650	1,682,070				-1,239,420	
Local Match			-57,350	217,930				-160,580	
	2020 DLA Admin: Re 020 Eduardo Morenc			n FFY 19/20 to 20/	21 as requested i	n 2020 September \$	Survey.	Total:	
370 Local AC (HBP) PE			-1,239,420			•	-	1,239,420	
Local Match			-160,580					160,580	
d. Reimb. Rate: 88.53% 9/22/2	020 Eduardo Morenc	-Castaneda: Mov	ed PE AC funds	from FFY 19/20 to	20/21 as request	ed in 2020 Septemb	ber Survey.	Total:	

Ľ	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4370	Local AC (HBP)	PE			1,239,420					-1,239,420		
	Local Match				160,580					-160,580		
Fed. Reir	mb. Rate: 88.53%	10/31/2 (PUSH	2019 DLA-Admin: Pl ).	E Funding moved	from 21/22 to Be	eyond, AC PE Fun	ding. Action taken	to financially cons	strain the FTIP	Total:		
4370	HBP	PE			-1,239,420					1,239,420		
	Local Match				-160,580					160,580		
Fed. Reir	mb. Rate: 88.53%	10/30/2	2019 DLA-Admin: Pl	E funds moved fro	om 19/20 to 21/22	2. Action taken to	financially constrai	n the FTIP(PUSH)	).	Total:		
4370	HBP	PE			1,682,070	-1,682,070						
	Local Match				217,930	-217,930						
Fed. Reir	mb. Rate: 88.53%	9/25/20	018 Matt Sapp: Not	ready to ad within	6 months. PE fu	Inds moved from	FFY 20/21 to 19/20	).		Total:		
4370	HBP	PE				1,682,070					1,682,070	
	Local Match					217,930					217,930	
Fed. Reir	mb. Rate: 88.53%	2/12/20	)18 Eileen Crawford:	New Project per	6A dated 6/10/20	)15				Total:	1,900,000	
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,168,596	1,168,596	3
		Local Match								151,404	151,404	ı I
	L	SSRP Bond										
		Local AC										
		Total								1,320,000	1,320,000	5
Phase	Funding Details:	<b>I</b>	ľ	•		ľ						
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4370	HBP	R/W							-1,168,596	1,168,596		New!
	Local Match								-151,404	151,404		
Fed. Reir	mb. Rate: 88.53%	10/27/2 prioritiz	2020 DLA-Admin: No ation.	ot ready to ad witl	hin 6 months. RV	V funds moved fro	om FFY 23/24 to Be	eyond. Funding pu	ushed due to proje	ct Total:		
4370	HBP	R/W						-1,168,596	1,168,596			New!
	Local Match							-151,404	151,404			
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No eed. Move funding o		hin 6 months. fu	nds moved from F	FY 22/23 to 23/24	. Project has not r	eceived authorizat	tion Total:		
4370	HBP	R/W						1,168,596		-1,168,596		New!
	Local Match							151,404		-151,404		
Fed. Reir	mb. Rate: 88.53%	9/22/20	20 Eduardo Moreno	-Castaneda: Mov	ved RW funds fro	m Beyond to FFY	22/23 as requeste	d in 2020 Septeml	ber Survey.	Total:		

							• /				
C	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP	R/W								1,168,596	1,168,596
	Local Match									151,404	151,404
Fed. Reir	mb. Rate: 88.53%	2/13/20	18 Eileen Crawford	: New Project per	6A dated 6/10/20	15				Total:	1,320,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,561,240	9,561,240
		Local Match								1,238,760	1,238,760
	1	SSRP Bond									
		Local AC									
		Total								10,800,000	10,800,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reir	mb. Rate: 88.53%	2/13/20	18 Eileen Crawford	: New Project per	6A dated 6/10/20	15				Total:	10,800,000

nro	ionte	on	Lv
pro	jects	on	IY)

D	District: 08 County	: Riverside								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Lake	e Elsinore	lane br	E NO. 56C0050, ridge. (Capacity in Proj: BRLS-5074	creasing project)	YON RD OVER T	EMESCAL WASH,	0.22 MI. W/O LAF	Æ STREET. Re	place 2 lane bridge	with 4
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	2,712,000								2,712,00
	R/W	/				2,449,000				2,449,00
	CON	1							17,251,000	17,251,00
	Tota	l 2,712,000				2,449,000			17,251,000	22,412,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed S	2,400,934				2,168,100			15,272,310	19,841,34
	Local Match	n 311,066				280,900			1,978,690	2,570,65
	LSSRP Bond	1								
	Local AC	;								
	Tota	I 2,712,000				2,449,000			17,251,000	22,412,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,400,934								2,400,934
	Local Match	n 311,066								311,06
	LSSRP Bond	1								
	Local AC	;								
	Tota	1 2,712,000								2,712,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP PE	1,416,480		-932,221						484,259
Fed Rein	Local Match mb. Rate: 88,53% 9/15/	183,520 2017 Vu Ngo: Per 20	17 Sontombor Su	-120,779						62,741
	nb. rtate: 00.55 % 9/15/		17 September Su	vey.					Total:	547,000
3846	HBP PE	-532,065		932,221						400,156
	Local Match	-68,935		120,779						51,844
rea. Rein	2016	2016 Albert Vergel de Survey. 2016 DLA-Admin: Mo	2						<sup>er</sup> Total:	452,000
3846	HBP PE									
	Local Match									
Fed. Rein	Sept	2015 Albert Vergel de ember 2015 Survey.  8 does not impact funds	3/25/2019 DLA-Ád	min: Fundline zer					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

D	istrict: 08	County	: Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846 Fed. Reir	HBP Local Match nb. Rate: 88.53%	the F	6/2014 DLA-Admin: 1 TIP (PUSH). 8/17/20 npact funds in the cu	)17 DLA-Admin: Fu					o financially constrain 17-21/22.  This does	Total:	
3846	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		3/2014 Wesley Zinke: to FTIP cycle migratic		•	•			Indline zeroed out	Total:	
3846 Fed. Reir	HBP Local Match nb. Rate: 88.53%	PE 9/23	/2013 Albert Vergel d	e Dios: Not ready t	o ad within 6 mon	iths. PE funds mo	oved from FFY 15/1	6 to 16/17. As re	quested in	Tatali	
		Sept	ember 2013 Survey. does not impact fund	8/25/2019 DLA-Ad	min: Fundline zei					Total:	
3846	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		2012 Eric Bost: Mov cycle migration: 201	-					zeroed out due to	Total:	
3846	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		012 Albert Vergel de lline zeroed out due t						/21/2015 DLA-Admin: e current FTIP cycle.	Total:	
3846	HBP Local Match	PE	1,516,519 196,481								1,516,519 196,481
Fed. Reir	mb. Rate: 88.53%	9/6/2	011 Linda Newton: N	New eligible project.						Total:	1,713,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed S	5				2,168,100				2,168,100
		Local Match	ı				280,900				280,900
	L	SSRP Bond	Ł								
		Local AC	;								
		Tota	1				2,449,000				2,449,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	HBP Local Match	R/W		-2,168,100 -280,900			2,168,100 280,900				
Fed. Reir	nb. Rate: 88.53%		2/2019 Bobby Zezoff: 9. Push funding to Ff			W funds moved fr	om FFY 18/19 to 2	1/22. Delivery fai	ure of phase in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3846	HBP	R/W		2,168,100						-1,076,525	1,091,575	
	Local Match			280,900						-139,475	141,425	
ed. Rei	mb. Rate: 88.53%			Fund line failed to 017 September Se						Total:	1,233,000	
3846	HBP	R/W								-1,180,990	-1,180,990	
	Local Match									-153,010	-153,010	
ed. Rei	mb. Rate: 88.53%	9/21/20 <sup>.</sup> Survey.	16 Albert Vergel o	de Dios:: Not read	ly to ad within 6 n	nonths. R/W fund	s reduced in Beyon	d. As requested i	n September 2016	Total:	-1,334,000	
846	HBP	R/W								2,257,515	2,257,515	
	Local Match									292,485	292,485	
ed. Rei	mb. Rate: 88.53%	9/6/201	1 Linda Newton:	New eligible proje	ct.					Total:	2,550,000	
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								15,272,310	15,272,310	0
		Local Match								1,978,690	1,978,690	0
	L	SSRP Bond										
		Local AC										
		Total								17,251,000	17,251,000	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3846	HBP	CON							-15,272,310	15,272,310		N
	Local Match								-1,978,690	1,978,690		
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to pt will be made to				ond. Action take	n to financially constr	ain Total:		
3846	HBP	CON						-15,272,310	15,272,310			N
	Local Match							-1,978,690	1,978,690			
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to pt will be made to				24. Action taken	to financially constrai	n Total:		
3846	HBP	CON					-15,272,310	15,272,310				N
	Local Match						-1,978,690	1,978,690				
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to pt will be made to				23. Action taken	to financially constrai	n Total:		
846	HBP	CON				-15,272,310	15,272,310					N
	Local Match					-1,978,690	1,978,690					
ed Rei	mb. Rate: 88.53%	11/2/202	20 DI A-Admin <sup>•</sup> N	<b>IEARLY</b> Ready to	Advertise, CON	funds moved from	n FFY 20/21 to 21/	22. Action taken	to financially constrai	n Total:		

D	istrict: 08	County: Riv	rerside								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3846	Local AC (HBP)	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Reir	nb. Rate: 88.53%	10/18/2020	DLA-Admin: R	emove AC from p	roject as requeste	d in 2020 Survey				Total:	
3846	HBP	CON				15,272,310				-15,272,310	
	Local Match					1,978,690				-1,978,690	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/29/2020 E	duardo Moreno	o-Castaneda: CO	N funds moved fro	om FFY 21/22 to F	FFY 20/21. Agency i	is looking to adver	tise in Septembe	<sup>.r.</sup> Total:	
3846	Local AC (HBP)	CON					15,272,310			-15,272,310	
	Local Match						1,978,690			-1,978,690	
ed. Reir	nb. Rate: 88.53%	10/8/2019 L	inda Newton:	Add AC to CON in	FFY 21/22.					Total:	
3846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
ed. Reir	nb. Rate: 88.53%			t ready to ad withi . Attempt will be r			m FFY 21/22 to Bey r shown.	ond. Action take	n to financially	Total:	
3846	HBP	CON				-14,475,540	14,475,540				
	Local Match					-1,875,460	1,875,460				
ed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
3846	HBP	CON				14,475,540	796,770			-12,171,990	3,100,321
	Local Match					1,875,460	103,230			-1,577,010	401,679
ed. Reir	nb. Rate: 88.53%	9/15/2017 V	/u Ngo: Per 20	17 September Sur	rvey.					Total:	3,502,000
3846	HBP	CON								-1,274,832	-1,274,832
	Local Match									-165,168	-165,168
ed. Reir	nb. Rate: 88.53%	9/21/2016 A Survey.	lbert Vergel de	Dios: Not ready t	to ad within 6 mor	ths. CON funds r	educed in Beyond. /	As requested in S	eptember 2016	Total:	-1,440,000
		CON								13,446,822	13,446,822
3846	HBP	CON									
3846	HBP Local Match	CON								1,742,178	1,742,178

projects only	۰						
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[	District: 08 C	ounty:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Palr	m Springs		agree	GE NO. 00L0052, ment required. I Proj: BR-NBIL(51		Whitewater River	Replace 4 lane lo	w water crossing v	vith new 4 lane brid	dge. High Cost pro	iject
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	9,690,000								9,690,000
		R/W				8,880,000					8,880,000
		CON								76,430,000	76,430,000
		Total	9,690,000			8,880,000				76,430,000	95,000,000
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	8,578,557			779,064	2,124,720			72,621,159	84,103,500
	Loca	l Match	1,111,443			1,018,536				8,766,521	10,896,500
	LSSR	P Bond									
	Lo	ocal AC				7,082,400	-2,124,720			-4,957,680	
		Total	9,690,000			8,880,000				76,430,000	95,000,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	8,578,557								8,578,557
	Loca	l Match	1,111,443								1,111,443
	LSSR	P Bond									
	Lo	ocal AC									
		Total	9,690,000								9,690,000
	Funding Details:										
Proj id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP PE		-1,956,513								-1,956,513
Fed Rei	Local Match mb. Rate: 88.53%	10/0/20	-253,487 16 DLA-Admin: Re	schedule PE from	17/18 to 16/17 a	s requested in 201					-253,487
			TO DEA-Admin. The			s requested in 20	TO TIDE Survey.			Total:	-2,210,000
3721	HBP PE Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad					n FFY 16/17 to 17/ <sup>.</sup> o 2018/19-23/24.  T			Total:	
3721	HBP PE Local Match		3,284,463 425,537							-3,284,463 -425,537	
Fed. Rei	mb. Rate: 88.53%			ready to ad within	6 months. PE fu	inds moved from F	FY 15/16 to 16/17.	NEPA not yet cle	ar. Corrected	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP Local Match	PE	5,754,450 745,550							-7,967,700 -1,032,300	-2,213,250 -286,750
ed. Rein	nb. Rate: 88.53%		12 Albert Vergel de ember 2012 survey.		le \$6,500,000 from	Beyond to 15/16	and \$2,500,000 fro	m Beyond to RW	15/16. As request	ed Total:	-2,500,000
3721	HBP	PE	610,857							-610,857	
	Local Match		79,143							-79,143	
ed. Rein	nb. Rate: 88.53%	3/6/2012	2 Linda Newton: Ro	escheduling \$69	0,000 from beyond	into 11/12.				Total:	
3721	HBP	PE	885,300							11,863,020	12,748,320
	Local Match		114,700							1,536,980	1,651,680
ed. Rein	nb. Rate: 88.53%	10/11/20	010 Eric Bost: New	Candidate Proje	ect. Final Design c	osts to remain in "	peyond" until high o	cost project agree	ment is in place.	Total:	14,400,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				779,064	2,124,720			4,957,680	7,861,464
	L	ocal Match				1,018,536					1,018,536
	LS	SSRP Bond									
		Local AC				7,082,400	-2,124,720			-4,957,680	
		Total				8,880,000					8,880,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
8721	Local AC (HBP)	R/W			-7,861,464	7,082,400	-1,345,656			2,124,720	
	Local Match				-1,018,536	917,600	-174,344			275,280	
ed. Rein	nb. Rate: 88.53%	10/19/20	020 DLA-Admin: A	djust funding to p	oull conversions inte	o FFY 20/21 and F	YY 21/22, as requ	ested in 2020 HBI	P Survey.	Total:	
721	HBP	R/W				779,064	1,345,656			-2,124,720	
	Local Match					100,936	174,344			-275,280	
d. Rein	nb. Rate: 88.53%	10/19/20	020 DLA-Admin: A	dvance some PE	into FFY 20/21 an	nd FFY 21/22,as re	quested in 2020 H	BP Survey.		Total:	
3721	Local AC (HBP)	R/W			7,861,464		-779,064			-7,082,400	
	Local Match				1,018,536		-100,936			-917,600	
ed. Rein	nb. Rate: 88.53%	10/31/20	019 DLA-Admin: e	xplain reason fo	this fundline.					Total:	
3721	HBP	R/W					-7,082,400			7,082,400	
	Local Match						-917,600			917,600	
d. Rein	nb. Rate: 88.53%	10/31/20	019 DLA-Admin: R	W funds moved	from 21/22 to Beyo	ond. Action taken t	o financially constr	ain the FTIP (PUS	SH)	Total:	
3721	HBP	R/W		-779,064	-3,933,388	-1,327,950	7,861,464			-1,821,062	
	Local Match			-100,936	-509,612	-172,050	1,018,536			-235,938	
ed. Rein	nb. Rate: 88.53%	10/22/20	019 Bobby Zezoff; I	ailed to deliver l	RW in FFY 18/19, r	moved RW to FFY	20/21 per Chapter	6 guidelines.		Total:	

Ľ	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP Local Match	R/W			3,933,388 509,612					-3,933,388 -509,612	
Fed. Reii	mb. Rate: 88.53%	10/8/20 months		W funds moved to	FFY 19/20 from	beyond. As reque	sted in September	2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP	R/W				1,327,950				-1,327,950	
	Local Match					172,050				-172,050	
Fed. Reii	mb. Rate: 88.53%	10/8/20 months		W funds moved to	FFY 19/20 from	beyond. As reque	sted in September	2019 Survey. No	t ready to ad within 6	Total:	
3721	HBP	R/W		-7,082,400						7,082,400	
	Local Match			-917,600						917,600	
Fed. Rei	mb. Rate: 88.53%		)19 DLA-Admin: Not ally constrain the FTI					. NEPA not yet cl	lear. Action taken to	Total:	
3721	HBP	R/W	-7,861,464	7,861,464							
	Local Match		-1,018,536	1,018,536							
Fed. Reii	mb. Rate: 88.53%		2019 DLA-Admin: Fu 017 Vu Ngo: Not read			s moved from FFY	′ 17/18 to 18/19. A	s requested in Se	eptember 2017	Total:	
3721	HBP	R/W	5,648,214								5,648,214
	Local Match		731,786								731,786
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Fu 2016 DLA-Admin: Co							Total:	6,380,000
3721	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	10/22/2 DLA-Ad	2018 DLA-Admin: Fu 2014 Linda Newton: dmin: Fundline zeroe FTIP cycle.	Not ready to ad wit	thin 6 months. R					Total:	
3721	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	)14 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
3721	HBP	R/W	2,213,250								2,213,250
	Local Match		286,750								286,750
	mb. Rate: 88.53%	9/11/20									

C	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								67,663,479	67,663,479
		Local Match								8,766,521	8,766,521
		LSSRP Bond									
		Local AC									
		Total								76,430,000	76,430,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Reir	nb. Rate: 88.53%	o 10/17/2	2016 DLA-Admin: (	Cost reduction per	2016 Survey					Total:	-4,170,000
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reir	nb. Rate: 88.53%	10/11/2	2010 Eric Bost: Ne	w Candidate Projec	st					Total:	80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 Cour	ty: Riverside				• ,				
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Palm Springs		GE NO. 56C0025 d Proj: BRLO-528		DRIVE, OVER UI	P RR & AMTRAK,	0.6 MI S OF I-10	). Replace 2 lane b	ridge with new 6 la	ane bridge.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 475,000								475,000
F	2/W 703,000	759,587							1,462,587
C	ON		22,453,000						22,453,000
Т	otal 1,178,000	759,587	22,453,000						24,390,587
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$ 1,002,366	672,462					19,877,641		21,552,469
Local Ma	tch 175,634	87,125	2,575,359					0	2,838,118
LSSRP B	ond								
Local	AC		19,877,641				-19,877,641		
Т	otal 1,178,000	759,587	22,453,000						24,390,587
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fe	d \$   380,000								380,000
Local Ma	tch 95,000								95,000
LSSRP B	ond								
Local	AC								
Т	otal 475,000								475,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517 HBP PE	110,000								110,000
Local Match	27,500								27,500
Fed. Reimb. Rate: 80.00% 2/	3/2011 Linda Newton: A	dds PE in at corre	ect reimbursement r	ate.				Total:	137,500
1517 HBP PE	-121,729								-121,729
Local Match	-15,771								-15,771
Fed. Reimb. Rate: 88.53% 2/	3/2011 Linda Newton: E	Backs out PE at in	correct reimburseme	ent rate.				Total:	-137,500
1517 HBP PE	121,729								121,729
Local Match	15,771								15,771
	21/2010 Eric Tang: Add <sup>-</sup> fiscal year 2010/2011.	itional funds is ad	ded to reflect the fur	nding change on	the Exh.6-D from t	he local agency.	\$137,500.00 is adde	ed Total:	137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	PE	270,000 67,500								270,000 67,500
ed. Reir	nb. Rate: 80.00%		Chris Igbinedion: d by the City in 20		made to reflect t	he actual prior o	bligated amount, re	eimbursement ratio	and additional PE	Total:	337,500
1517	HBP Local Match	PE	-298,789 -38,711								-298,789 -38,711
ed. Reir	nb. Rate: 88.53%	8/6/2008 PE	Chris Igbinedion:	This correction is	made to reflect t	he actual prior o	bligated amount ar	nd the reimburseme	ent ration of 80% for	Total:	-337,500
1517	HBP Local Match	PE	298,789 38,711								298,789 38,711
ed. Reir	nb. Rate: 88.53%									Total:	337,500
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	622,366	672,462							1,294,82
		Local Match	80,634	87,125							167,75
	L	SSRP Bond									
		Local AC									
		Total	703,000	759,587							1,462,58
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	R/W		-175,655							-175,655
	Local Match			-22,758							-22,758
eu. Reir	nb. Rate: 88.53%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-198,413
1517	HBP	R/W		184,142							184,142
	Local Match			23,858							23,858
ed. Reir	nb. Rate: 88.53%	9/25/201	8 Matt Sapp: Not	ready to ad within	6 months. Edits	according to Sep	ot. 2018 HBP surve	ey.		Total:	208,000
1517	HBP	R/W	-663,975	663,975							
	Local Match		-86,025	86,025							
ed. Reir	nb. Rate: 88.53%		17 DLA-Admin: N n the FTIP (PUSH)					18/19. Action taker	n to financially	Total:	
1517	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey.	0					. As requested in S 2 to 2018/19-23/24	September 2017 .  This does not impa	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	R/W									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	Septembe	Albert Vergel de I er 2016 Survey. 8/ not impact funds i	25/2019 DLA-Ádr	nin: Fundline zer				•	Total:	
1517	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septembe	Albert Vergel de I er 2015 Survey. 8/ not impact funds i	17/2017 DLA-Ádr	min: Fundline zer					Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Rei	mb. Rate: 88.53%	4/9/2014	Albert Vergel de D	ios: Move \$750,0	00 to 14/15 for Ut	lity Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Rei	mb. Rate: 88.53%	3/11/2014	Albert Vergel de I	Dios: Reduced ba	ased on current e	stimate and RFA F	R/W submitted on (	)1/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		Albert Vergel de I er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 12/	13 to 13/14. As re	equested in	Total:	750,000
1517	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septembe	2 Albert Vergel de I er 2012 survey. 8/2 not impact funds i	21/2015 DLA-Ádn	nin: Fundline zer					Total:	
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Rei	mb. Rate: 88.53%	8/22/2012	Albert Vergel de I	Dios: Reduced ba	ased on the curre	nt estimate and RI	A R/W.			Total:	-750,000
1517	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Rei	mb. Rate: 88.53%		Linda Newton: N I an additional \$1,1					/12. \$303,000 mc	oved from 10/11 to	Total:	1,150,000
1517	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Rei	mb. Rate: 88.53%		Eric Tang: Additi ill be \$303,000.00.	onal R/W funds re	equested by the lo	ocal agency. All fu	nds for R/W will be	moved to fiscal ye	ear 2020/2011. Total	Total:	158,000

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projects only)
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kespo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1517	HBP	R/W										
	Local Match											
ed. Reii	nb. Rate: 88.53%	12/2/2008	Chris Igbinedion	The City has re	equested					Total:		
1517	HBP	R/W										
	Local Match											
ed. Reil	nb. Rate: 88.53%	NEPA clea	-	1 DLA-Admin: F	•			•	elay in completion of 11-15/16. This does	i otai.		
1517	HBP	R/W	-128,369								-128,369	
	Local Match		-16,632								-16,632	
ed. Reii	nb. Rate: 88.53%	8/6/2008 C	Chris Igbinedion:	This is to accourt	nt for prior unobligat	ted R/W fund				Total:	-145,000	
1517	HBP	R/W	128,369								128,369	
	Local Match		16,632								16,632	
ed. Reii	nb. Rate: 88.53%	8/6/2008 C	Chris Igbinedion:	This action mov	es prior unobligated	R/W funding to w	ithin the 4 year (	period in the next l	FTIP	Total:	145,000	
1517	HBP	R/W	128,369								128,369	
	Local Match		16,632								16,632	
ed. Rei	nb. Rate: 88.53%									Total:	145,000	
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$							19,877,641		19,877,64	41
		Local Match			2,575,359					0	2,575,3	59
	L	SSRP Bond										
		Local AC			19,877,641				-19,877,641			
		Total			22,453,000						22,453,00	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1517	Local AC (HBP) Local Match	CON						19,877,641 2,575,359	-19,877,641 -2,575,359			
ed. Reii	nb. Rate: 88.53%	11/5/2020	DI A-Admin: CO	N authorized C	ON funds moved fro	m FFY 22/23 to F	EV 23/24 Action	, ,	lly constrain the FTI	· · · · · · · · · · · · · · · · · · ·		
					is project in the yea					Total:		
	HBP	CON						-19,877,641	19,877,641			
1517	TIBI											

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside Prior 18/19 19/20 20/2121/22 22/23 23/24 Responsible Agency Bevond Total 1517 Local AC (HBP) CON 19,877,641 -19,877,641 New! Local Match 2,575,359 -2,575,359Fed. Reimb. Rate: 88,53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in the year shown. HBP CON 1517 -19,877,641 19,877,641 New! Local Match -2,575,3592,575,359 Fed. Reimb. Rate: 88,53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP Total: (PUSH). Attempt will be made to program this project in the year shown. 1517 HBP CON -19.877.641 19,877,641 New! Local Match -2,575,359 2,575,359 Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt Total: will be made to program this project in the year shown. 1517 Local AC (HBP) CON -19,877,641 19,877,641 New! Local Match -2,575,3592,575,359 Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Pull AC Conversion into FFY 21/22. Total: 1517 HBP CON 19,877,641 -19,877,641 New! Local Match 2,575,359 -2,575,359Fed. Reimb. Rate: 88.53% 9/28/2020 Eduardo Moreno-Castaneda: Converting AC CON funds in FFY 19/20 to CON FFY 20/21 as requested in 2020 September Total: Survey. 1517 Local AC (HBP) CON 19,877,641 -19,877,641 2,575,359 Local Match -2,575,359 Fed. Reimb. Rate: 88.53% 12/17/2019 Linda Newton: Pull AC into current fiscal year for authorization. Total: 1517 Local AC (HBP) CON 693,190 -693,19089,810 Local Match -89,810 Fed. Reimb. Rate: 88,53% 10/9/2019 Linda Newton: Adjust AC for CON due to cost increase as requested in September 2019 Survey. Total: 1517 HBP CON 693,190 693,190 Local Match 89,810 89,810 Fed. Reimb. Rate: 88,53% 10/9/2019 Linda Newton: Add Additional CON as shown in September 2019 Survey. High cost project agreement required. Total: 783,000 Local AC (HBP) CON 19,184,451 -19,184,451 1517 Local Match 2,485,549 -2,485,549Fed. Reimb. Rate: 88 53% 1/17/2019 Linda Newton: Add AC to CON for nearly ready to advertise project, which is now high cost. Total: 1517 HBP CON -17,528,94019,184,451 1,655,511 2,485,549 Local Match -2,271,060 214,489 Fed. Reimb. Rate: 88 53% 1/17/2019 Linda Newton: Revise construction funding to match Ex. 6-D date 1/15/2019. Project high cost bridge project, CON moved to Total: 1,870,000 beyond until an agreement is signed.

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

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	District: 08	Cοι	unty: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1517	HBP Local Match	CON			-17,528,940 -2,271,060	17,528,940 2,271,060					
ed. Reii	mb. Rate: 88.53%		10/25/2018 DLA-Admi he FTIP (PUSH). Atte		Advertise. CON	funds moved from	FFY 19/20 to 20/27	1. Action taken to f	inancially constrain	Total:	
1517	HBP	CON		-17,528,940	17,528,940						
	Local Match			-2,271,060	2,271,060						
ed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admi constrain the FTIP (PL					to 19/20. Action t	aken to financially	Total:	
1517	HBP	CON		17,528,940						-17,528,940	
	Local Match			2,271,060						-2,271,060	
ed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Survey. R/W certificati			funds moved from	FFY Beyond to 18	/19. As requested	in September 2018	Total:	
1517	HBP	CON								1,811,324	1,811,32
	Local Match									234,676	234,67
ed. Rei	mb. Rate: 88.53%	ę	9/25/2018 Matt Sapp:	Edits according to Se	pt 2018 HBP surv	rey.				Total:	2,046,00
1517	HBP	CON					-15,717,616			15,717,616	
	Local Match						-2,036,384			2,036,384	
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admi constrain the FTIP (PL					eyond. Action take	n to financially	Total:	
1517	HBP	CON				-15,717,616	15,717,616				
	Local Match					-2,036,384	2,036,384				
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		10/25/2017 DLA-Admi constrain the FTIP (PL					/22. Action taken	to financially	Total:	
1517	HBP	CON			-15,717,616	15,717,616					
	Local Match				-2,036,384	2,036,384					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admi constrain the FTIP (PL					)/21. Action taken	to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admi constrain the FTIP (PL					9/20. Action taken	to financially	Total:	
1517	HBP	CON		15,717,616						-15,717,616	
	Local Match			2,036,384						-2,036,384	
Fed. Rei	mb. Rate: 88.53%		9/15/2017 Vu Ngo: No Survey.	ot ready to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 18/19	). As requested in	September 2017	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP	CON			-15,717,616					15,717,616	
	Local Match				-2,036,384					2,036,384	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		9/20. Action taker	n to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		8/19. Action taker	to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%		16 Albert Vergel de ber 2016 Survey.	e Dios: Not ready	to ad within 6 mo	nths. CON funds n	loved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1517	HBP	CON			-15,717,616					15,717,616	
	Local Match				-2,036,384					2,036,384	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1517	HBP	CON		-15,717,616	15,717,616						
	Local Match			-2,036,384	2,036,384						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		0/20. Action taker	to financially	Total:	
1517	HBP	CON	-15,717,616	15,717,616							
	Local Match		-2,036,384	2,036,384							
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		8/19. Action taker	to financially	Total:	
1517	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH	). Attempt will be	made to program	DN funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur		Total: due	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	mb. Rate: 88.53%		15 Albert Vergel de ber 2015 Survey.	e Dios: Not ready	to ad within 6 mo	nths. CON funds n	loved from FFY Be	eyond to 16/17. A	s requested in	Total:	

D	District: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	CON	-15,717,616 -2,036,384							15,717,616 2,036,384	
Fed. Reimb. Rate: 88.53%			8/2014 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
1517	HBP Local Match	CON	15,717,616 2,036,384							-15,717,616 -2,036,384	
Fed. Reir	mb. Rate: 88.53%		5/2014 Albert Vergel de D tember 2014 Survey.	ios: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 16/17. As	s requested in	Total:	
1517	HBP Local Match	CON	-15,717,616 -2,036,384							15,717,616 2,036,384	
Fed. Reii	mb. Rate: 88.53%		4/2013 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
1517	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: lue	
1517	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out o	Total: lue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Reir	mb. Rate: 88.53%		8/2013 Albert Vergel de D tember 2013 Survey.	ios: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 15/16. As	s requested in	Total:	
1517	HBP Local Match	CON								11,858,594 1,536,407	11,858,594 1,536,407
Fed. Reii	mb. Rate: 88.53%		/2010 Eric Tang: Additic I agency (Exh. 6-D)	nal \$13,395,00	0.00 construction	funds is added to t	fiscal year beyond 2	:013/2014 upon th	e request from the	e Total:	13,395,000
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reir	mb. Rate: 88.53%	10/3	80/2009 DLA-Admin: Not	ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	yond.		Total:	
1517	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		0/2009 DLA-Admin: Not bed out due to FTIP cycle							ne Total:	

C	istrict: 08	County: R	iverside								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1517	HBP Local Match	CON	3,859,023 499,977							-3,859,023 -499,977	
Fed. Reir	mb. Rate: 88.53%	10/19/200	9 Eric Tang: The t	arget date has be	een revised based	d on the bridge su	rvey from the local			Total:	
1517	HBP	CON	-3,859,023							3,859,023	
	Local Match		-499,977							499,977	
Fed. Reii	mb. Rate: 88.53%		07 DLA-Admin: CO not ready to advert		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F⁻	TIP (PUSH). HBP	Total:	
1517	HBP	CON	3,859,023								3,859,023
	Local Match		499,977								499,977
Fed. Reir	mb. Rate: 88.53%									Total:	4,359,000

	jects	

	istrict: 08 Count	y: Riverside	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
сэры									-	
Palm	n Springs	seisn		sary, scour counte		TER RIVER, 0.8 MI ecessary. High Cost			ane bridge to 6 land	e bridge,
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	PE 2,771,000			409,450					3,180,450
	R/	W 1,164,000				650,000				1,814,000
	CC	N				31,800,000				31,800,000
	To	al 3,935,000			409,450	32,450,000				36,794,450
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 3,483,656			362,486	575,445			28,152,540	32,574,127
	Local Mat	ch 451,345			46,964	3,722,015				4,220,323
	LSSRP Bo	nd								
	Local A	NC				28,152,540			-28,152,540	
	To	al 3,935,000			409,450	32,450,000				36,794,450
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 2,453,166			362,486					2,815,652
	Local Mat	ch 317,834			46,964					364,798
	LSSRP Bo	nd								
	Local A	-								
	То	al 2,771,000			409,450					3,180,450
	Funding Details:			10/00		0.4/0.0				
roj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
539	HBP PE Local Match			-645,384 -83,616	362,486 46,964					-282,898 -36,652
. Reir	nb. Rate: 88.53% 9/2	7/2020 Linda Newton: vey. \$319,460 of PE i	•	,	,	om FFY 19/20 to 20	/21. As requested	in September 202	20 Total:	-319,550
539	HBP PE			645,384						645,384
	Local Match			83,616						83,616
I. Reir	nb. Rate: 88.53% 10/	8/2019 Jacoub Hanna	Additional PE fund	ds for FFY 19/20. A	s requested by	September survey 2	2019. Not ready to	ad within 6 month	s Total:	729,000
39	HBP PE Local Match									
d. Rein	aut	/2015 Linda Newton: I horize. 8/17/2017 DLA pact funds in the currer	A-Admin: Fundline				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	the F	4/2014 DLA-Admin: N TIP (PUSH). 8/17/20′ mpact funds in the curr	7 DLA-Admin: F							
3539	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		3/2014 Wesley Zinke: to FTIP cycle migratior						ndline zeroed out	Total:	
3539	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	DLA	2014 DLA-Admin: Not -Admin: Fundline zero ent FTIP cycle.							Total:	
3539	HBP	PE	1,252,434							-1,252,434	
	Local Match		162,266	-162,266							
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		2012 Albert Vergel de E ember 2012 survey.	Dios: Not ready to	ad within 6 month	s. PE funds mov	ed from FFY Beyor	nd to 15/16. As re	equested in	Total:	
3539	HBP	PE	-1,252,434							1,252,434	
	Local Match		-162,266							162,266	
ed. Reir	mb. Rate: 88.53%	5/3/2	2011 Eric Bost: Final d	esign funds can b	e obligated at a lat	ter time when the	scope is better def	ined.		Total:	
3539	HBP Local Match	PE	2,453,166 317,834								2,453,166 317,834
Fed. Reir	nb. Rate: 88.53%	4/21	/2010 Linda Newton: N	New HBP project.						Total:	2,771,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$ 1,030,489				575,445				1,605,934
		Local Match	n 133,511				74,555				208,066
	L	SSRP Bon	L L								
		Local AC									
		Tota	1,164,000				650,000				1,814,000
Phase I	Funding Details:		, , , , , , , , , , , , , , , , , , , ,	<b>I</b>	•		,	I	I	I	,- ,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	НВР	R/W			-575,445		575,445				
	Local Match				-74,555		74,555				

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo											
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	R/W			575,445						575,445
	Local Match				74,555						74,555
ed. Reir	mb. Rate: 88.53%		)20 DLA-Admin: Fi 19 Jacoub Hanna: /			As requested by	September survey 2	019. Not ready t	o ad within 6 mont	Total:	650,000
3539	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	DLA-Adı					m FFY 17/18 to 15/ <sup>2</sup> o 2018/19-23/24.  Th			Total:	
3539	HBP	R/W									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	DLA-Adı					n FFY 15/16 to 17/18 o 2018/19-23/24. Th			Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2 Albert Vergel de [ per 2012 survey.	Dios: Not ready to	ad within 6 month	s. RW funds mo	oved from FFY Beyo	nd to 15/16. As	requested in	Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match										
	LUCAI MAICH									133,511	133,511
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	4/21/201	10 Linda Newton: 1	New HBP project.						133,511  Total:	133,511 1,164,000
Fed. Reir			I0 Linda Newton: N	New HBP project.	19/20	20/21	21/22	22/23	23/24		
ed. Reir	mb. Rate: 88.53%				19/20	20/21	21/22	22/23	23/24	Total:	1,164,000 Total
ed. Rein	mb. Rate: 88.53%	y:			19/20	20/21	21/22 3,647,460	22/23	23/24	Total: Beyond	1,164,000 Total 28,152,54
ed. Rein	mb. Rate: 88.53%	y: Fed \$			19/20	20/21		22/23	23/24	Total: Beyond	1,164,000 Total 28,152,54
Fed. Rein	mb. Rate: 88.53%	y: Fed \$ Local Match			19/20	20/21		22/23	23/24	Total: Beyond	1,164,000 Total 28,152,54
ed. Reir	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond			19/20	20/21	3,647,460	22/23	23/24	Total: Beyond 28,152,540	1,164,000 Total 28,152,54 3,647,46
	mb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond Local AC			19/20 	20/21	3,647,460 28,152,540	22/23	23/24	Total: Beyond 28,152,540	1,164,000 Total 28,152,54 3,647,46
Phase	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total			19/20	20/21	3,647,460 28,152,540	22/23	23/24	Total: Beyond 28,152,540	1,164,000 Total 28,152,54 3,647,46 31,800,00
Phase Proj id	mb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond Local AC	Prior	18/19			3,647,460 28,152,540 31,800,000			Total: Beyond 28,152,540 -28,152,540	1,164,000 Total 28,152,54 3,647,46
Phase Proj id	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	18/19			3,647,460 28,152,540 31,800,000			Total: Beyond 28,152,540 -28,152,540 Beyond	1,164,000 Total 28,152,54 3,647,46 31,800,00 Total
Phase Proj id 3539	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	3,647,460 28,152,540 31,800,000 21/22			Total: Beyond 28,152,540 -28,152,540 -28,152,540 Beyond 6,399,834	1,164,000 Total 28,152,54 3,647,46 31,800,00 Total 6,399,834
Phase Proj id 3539	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/8/201	Prior	18/19	19/20	20/21	3,647,460 28,152,540 31,800,000 21/22			Total: Beyond 28,152,540 -28,152,540 -28,152,540 Beyond 6,399,834 829,166	1,164,000 Total 28,152,54 3,647,46 31,800,00 Total 6,399,834 829,166
Phase Proj id 3539 Fed. Reir	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/8/201	Prior	18/19	19/20	20/21	3,647,460 28,152,540 31,800,000 21/22 vey.			Total: Beyond 28,152,540 -28,152,540 -28,152,540 Beyond 6,399,834 829,166 Total:	1,164,000 Total 28,152,54 3,647,46 31,800,00 Total 6,399,834 829,166

C	08 District: 08	County: Riv	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Rei	mb. Rate: 88.53%	4/21/2010 L	inda Newton: N	lew HBP project, s	cope and costs n	eed to be verified	currently High Co	st project for const	truction.	Total:	24,571,000

jects		

C	District: 08 Cou	nty: Riverside								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Rive	erside County	land	IDGE NO. 56C0004, e bridge to 4 lane bri <sup>-</sup> ed Proj: BRLS-5956	dge.	OVER SAN JACIN	TO RIVER, 1.2 MI.	W/O LAKEVIEW A	VE. Bridge Reha	bilitation. Widen ex	isting 2
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 60,000	984,000							1,044,000
		R/W				150,000				150,000
	(	CON							5,846,000	5,846,000
	[]	otal 60,000	984,000			150,000			5,846,000	7,040,000
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 53,118	871,135			132,795			5,175,464	6,232,512
	Local M	atch 6,882	112,865			17,205			670,536	807,488
	LSSRP E	ond								
	Loca	AC								
	۱	otal 60,000	984,000			150,000			5,846,000	7,040,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 53,118	871,135							924,253
	Local M	atch 6,882	112,865							119,747
	LSSRP E	ond								
	Loca	AC								
	۱۱	otal 60,000	984,000							1,044,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP PE		871,135	-871,135						
Fed. Reir		/15/2017 Vu Ngo: Not urvey.	112,865 ready to ad within 6	-112,865 months. PE fund	s moved from FFY	′ 19/20 to 18/19. A	s requested in Se	otember 2017	Total:	
4205	HBP PE Local Match									
Fed. Reir	8	/20/2017 DLA-Admin: /25/2019 DLA-Admin: ne current FTIP cycle.							Total: in	
4205	HBP PE	-871,135		871,135						
	Local Match	-112,865		112,865						
Fed. Rei		0/17/2016 DLA-Admin scal year.	Not ready to ad wit	thin 6 months. PE	funds moved from	n FFY 15/16 to 16/	17. Funds not obli	gated, moved to la	st Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	financial	ly constrain the FI	TP (PUSH). 8/25/		Fundline zeroe	PE cost moved from d out due to FTIP cy		/18. Action taken to 016/17-21/22 to	Total:	
4205	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Septemb	per 2015 Survey.		Imin: Fundline zei		moved from FFY 14 TIP cycle migration			Total:	
4205	HBP	PE	924,253								924,253
	Local Match		119,747								119,747
ed. Reir	mb. Rate: 88.53%	3/24/201	4 Linda Newton:	New eligible proje	ct.					Total:	1,044,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,79
		Local Match					17,205				17,20
	L	SSRP Bond									
		Local AC									
		Total					150,000				150,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reir	nb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	/ funds moved fro	om FFY 19/20 to 21	/22. NEPA not y	et clear.	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	mb. Rate: 88.53%	10/16/20	17 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	/ funds moved fro	om FFY 18/19 to 19	/20. NEPA not y	et clear.	Total:	
4205	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Reir	nb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not re	ady to ad within 6	months. RW fund	s moved from FI	FY 19/20 to 18/19.	As requested in S	September 2017	Total:	
4205	НВР	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	nb. Rate: 88.53%	9/29/201	6 Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths RW funds r	noved from FFY 18	/19 to 19/20 As	requested in	Total:	

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E	08 District: 08	County:	Riverside								
Respo	nsible Agency	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Rei	mb. Rate: 88.53%		)15 Albert Vergel de nber 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds mo	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
4205	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	% 3/24/20	)14 Linda Newton: No	ew eligible projec	t.					Total:	150,000
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,175,464	5,175,464
		Local Match								670,536	670,536
		LSSRP Bond									
		Local AC									
		Total								5,846,000	5,846,000
Phase	Funding Details:			-	-	-		-		-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4205	HBP	CON								5,175,464	5,175,464
	Local Match									670,536	670,536
Fed. Rei	mb. Rate: 88.53%	% 3/24/20	014 Linda Newton: N	ew eligible projec	st.					Total:	5,846,000

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C	District: 08 County:	Riverside								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Rive	rside County	with for		placement scope		ITEWATER RIVER e is eligible for reh		E. 111 HWY. Re	eplace existing two la	ne bridge
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,358,000				700,000				2,058,00
	R/W						600,000			600,00
	CON								13,097,000	13,097,00
	Total	1,358,000				700,000	600,000		13,097,000	15,755,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,202,237				619,710	531,180		11,594,774	13,947,90
	Local Match	155,763				80,290	68,820		1,502,226	1,807,09
	LSSRP Bond									
	Local AC									
	Total	1,358,000				700,000	600,000		13,097,000	15,755,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,202,237				619,710				1,821,94
	Local Match	155,763				80,290				236,05
	LSSRP Bond									
	Local AC									
	Total	1,358,000				700,000				2,058,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP PE				-619,710	619,710				
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53% 10/23/20	)19 DLA-Admin.: N	ot ready to ad wit	hin 6 months. PE	-80,290 funds moved from	80,290 n FFY 20/21 to 21/2	23. NEPA not yet o	clear.	Total:	
3978	HBP PE			-619,710	619,710					
	Local Match			-80,290	80,290					
ed. Rei	nb. Rate: 88.53% 9/26/20 Survey.	18 Matt Sapp: Not r	eady to ad within	6 months. PE fu	nds moved from FF	FY 19/20 to 20/21.	As requested in S	eptember 2018	Total:	
3978	HBP PE	-619,710		619,710						
	Local Match	-80,290		80,290						
-ed. Reir	mb. Rate: 88.53% 3/17/20	17 Albert Vergel de	Dios: County E-7	76 request PE fund	ds to complete NEI	PA.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	Septemb	•	25/2019 DLA-Ád	o ad within 6 months min: Fundline zeroed P cycle.				•	Total:	
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
Fed. Rei	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	ew project eligible	e for rehabilitation. F	eplacement str	ategy needs appro	oval.		Total:	2,058,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						531,180			531,18
		Local Match						68,820			68,82
	L	SSRP Bond									
		Local AC									
		Total						600,000			600,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	R/W					-531,180	531,180			
ad Dai	Local Match	11/1/001					-68,820	68,820			
-ea. Rei	mb. Rate: 88.53%	11/1/201	9 DLA-Admin: Not	ready to ad within	n 6 months. RW fund	ds moved from I	FFY 21/22 to 22/2	3. NEPA not yet c	lear.	Total:	
3978	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
ed. Rei	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: No	t ready to ad with	nin 6 months. RW fu	nds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3978	HBP	R/W			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Rei	mb. Rate: 88.53%	9/26/201 Survey.	8 Matt Sapp: Not r	eady to ad within	6 months. RW funds	s moved from F	FY 19/20 to 20/21	. As requested in \$	September 2018	Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rei	mb. Rate: 88.53%		6 Albert Vergel de I er 2016 Survey.	Dios: Not ready t	o ad within 6 months	. RW funds mo	ved from FFY 18/	19 to 19/20. As red	quested in	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
ed. Rei	mb. Rate: 88.53%	10/1/201	5 Albert Vergel de I	Dios: Not ready t	o ad within 6 months	. RW funds mo	ved from FFY 17/	18 to 18/19. As red	quested in	Total:	

jects		

Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rei	mb. Rate: 88.53%		Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY Be	yond to 17/18. As	requested in	Total:	
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
əd. Rei	mb. Rate: 88.53%	6 9/19/2012	Linda Newton:	New project eligib	e for rehabilitation	n, Replacement st	rategy needs appr	oval.		Total:	600,000
	CON Summa	ıry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								11,594,774	11,594,7
		Local Match								1,502,226	1,502,2
		LSSRP Bond									
		Local AC									
		Total								13,097,000	13,097,00
Phase	Funding Details:										
	L Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id		Phase CON	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 11,594,774	Total 11,594,774
Phase Proj id 3978	Funds Src		Prior	18/19	19/20	20/21	21/22	22/23	23/24		

sponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Riverside County	bridge, o		ng. (High cost pro	ET OVER SANTA A bject agreement req		NW OF SR 60.	Replace existing	2 lane bridge with 4	lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,105,000				231,000				4,336,00
R/W				1,200,000					1,200,00
CON								39,215,000	39,215,00
Total	4,105,000			1,200,000	231,000			39,215,000	44,751,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157			1,062,360	204,504			34,717,040	39,618,06
Local Match	470,844			137,640	26,496			4,497,961	5,132,94
LSSRP Bond									
Local AC									
Total	4,105,000			1,200,000	231,000			39,215,000	44,751,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,634,157				204,504				3,838,66
Local Match	470,844				26,496				497,33
LSSRP Bond									
Local AC									
Total	4,105,000				231,000				4,336,00
ase Funding Details:									
j id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
5 HBP PE					204,504				204,504
Local Match					26,496				26,496
	Eduardo Moreno- d within 6 months	Castaneda: Add	litional funding ac	lded to PE phase in	FFY 21/22 as req	uested in Septer	nber Survey: Not	Total:	231,000
5 HBP PE Local Match	3,634,157 470,844								3,634,157 470,844
	1 Linda Newton: 1	New eligible proje	ect.					Total:	4,105,000

D	08 )istrict:	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$				1,062,360					1,062,36	30
	L	_ocal Match				137,640					137,64	40
	LS	SSRP Bond										
		Local AC										
		Total				1,200,000					1,200,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3885	HBP	R/W				1,062,360		-1,062,360				New!
	Local Match					137,640		-137,640				
Fed. Reir	nb. Rate: 88.53%	10/19/	2020 DLA-Admin	: Pull RW funding	g from FFY 22/23	to FFY 20/21.				Total:		
3885	Local AC (HBP)	R/W				-1,062,360		1,062,360				New!
	Local Match					-137,640		137,640				
Fed. Reir	mb. Rate: 88.53%	10/19/2	2020 DLA-Admin	Remove AC fror	n RW phase as re	equested in 2020 H	BP Survey.			Total:		
3885	Local AC (HBP)	R/W				1,062,360		-1,062,360				
	Local Match					137,640		-137,640				
Fed. Reir	mb. Rate: 88.53%	11/1/2	019 DLA-Admin:	Added AC to RW	due to funds mov	ed out of FTIP.				Total:		
3885	HBP	R/W				-1,062,360		1,062,360				
	Local Match					-137,640		137,640				
Fed. Reir	mb. Rate: 88.53%	10/23/2	2019 Bobby Zezo	off: Not ready to a	d within 6 months.	. RW funds moved	l from FFY 20/21 t	to 21/32. NEPA no	ot yet clear.	Total:		
3885	HBP	R/W				531,180				-531,180		
	Local Match					68,820				-68,820		
Fed. Reir	mb. Rate: 88.53%	10/9/2 2019 S		a: Not ready to a	d within 6 months.	. RW funds moved	I from FFY Beyon	d to 20/21. As req	uested in September	Total:		
3885	HBP	R/W				531,180	-531,180					
	Local Match					68,820	-68,820					
Fed. Reir	mb. Rate: 88.53%	10/9/20 Survey		a: Not ready to a	d within 6 months.	. RW funds moved	I from FFY 21/22 t	to 20/21. As reque	sted in September 201	<sup>9</sup> Total:		
3885	HBP	R/W					-531,180			531,180		
	Local Match						-68,820			68,820		
Fed. Reir	mb. Rate: 88.53%					W funds moved fro ade to program this			yet clear. Action take	n Total:		

C	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3885	HBP Local Match	R/W				-1,062,360 -137,640	1,062,360 137,640				
ed. Rei	mb. Rate: 88.53%	10/19/201	8 DLA-Admin: Not	t ready to ad with	in 6 months. RV	V funds moved fro	m FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3885	HBP Local Match	R/W			-354,120 -45,880	1,062,360 137,640					708,240 91,760
ed. Rei	mb. Rate: 88.53%		Matt Sapp: Not re xhibit 6-D with expl				FFY 19/20 to 20/21.	As requested in	September 2018	Total:	800,000
3885	HBP Local Match	R/W		-354,120 -45,880	354,120 45,880						
ed. Rei	mb. Rate: 88.53%		Albert Vergel de D er 2016 Survey.	Dios: Not ready to	o ad within 6 mo	nths. RW funds m	oved from FFY 18/1	9 to 19/20. As re	equested in	Total:	
3885	HBP Local Match	R/W	-354,120 -45,880	354,120 45,880							
ed. Rei	mb. Rate: 88.53%	10/22/201 Survey.	5 DLA-Admin: Not	t ready to ad with	in 6 months. RV	V funds moved fro	m FFY 17/18 to 18/1	<ol> <li>As requested</li> </ol>	in September 2015	Total:	
3885	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				n FFY 16/17 to 17/18 o 2018/19-23/24. Th			Total:	
3885	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zeroe	,			FFY 15/16 to 16/17. 2018/19-23/24. Th	,		Total:	
3885	HBP Local Match	R/W									
ed. Reii	mb. Rate: 88.53%	Septembe		7/2017 DLA-Adr	nin: Fundline ze		400,000 from FFY 1 TP cycle migration:			Total:	
3885	HBP	R/W	354,120								354,120
ed Rei	Local Match mb. Rate: 88,53%	10/14/201	45,880 1 Linda Newton: N	ew eligible proje	<b>^t</b>						45,880
22.1101		10/14/201	- Eniou Howton. N		J					Total:	400,00

C	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	T
		Fed \$								34,717,040	34,717,04	2
	L	_ocal Match								4,497,961	4,497,96	1
	L	SSRP Bond										7
		Local AC										7
		Total								39,215,000	39,215,00	C
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3885	Local AC (HBP)	CON						-34,717,040		34,717,040		New!
	Local Match							-4,497,961		4,497,961		
Fed. Rei	mb. Rate: 88.53%	10/19/2	2020 DLA-Admin	High cost bridge	project, remove A	AC from CON phas	se.			Total:		
3885	Local AC (HBP)	CON					-34,717,040	34,717,040				New!
	Local Match						-4,497,961	4,497,961				
Fed. Rei	mb. Rate: 88.53%	9/18/2	020 Eduardo Mor	eno-Castaneda: N	Noved AC CON fu	unds from FY 21/2	2 to FY 22/23 as re	quested in Septer	nber Survey.	Total:		
3885	Local AC (HBP)	CON					34,717,040			-34,717,040		
	Local Match						4,497,961			-4,497,961		
Fed. Rei	mb. Rate: 88.53%	10/9/2	019 Eileen Crawf	ord: Add AC to Co	ON in FFY 19/20.	Subject to High (	Cost Policy.			Total:		
3885	HBP	CON					-7,232,901			7,232,901		
	Local Match						-937,099			937,099		
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin funding agreeme		within 6 months.	CON funds moved	from FFY 21/22 to	Beyond. Subject	to High Cost Policy:	Total:		
3885	HBP	CON					7,232,901			-4,736,355	2,496,546	
	Local Match						937,099			-613,645	323,454	
Fed. Rei	mb. Rate: 88.53%	9/26/2	018 Matt Sapp: A	s requested in Se	ptember 2018 Su	rvey. Exhibit 6-D v	with explanation of o	cost increase to fo	llow.	Total:	2,820,000	
3885	HBP	CON								32,220,494	32,220,494	
	Local Match									4,174,507	4,174,507	
Fed. Rei	mb. Rate: 88.53%	10/14/2	2011 Linda Newto	on: New eligible p	roject.					Total:	36,395,000	

jects	

Γ	District: 08 County	: Riverside								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Rive	erside County	bridg		ge agreement will r	UE OVER SANTA need to be signed.)		MI. N/O SIXTH S	TREET. Replace tv	wo lane bridge with	ו six lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	E 4,618,000	1,900,000			840,000				7,358,000
	R/V	v	1,830,000			800,000				2,630,000
	CON	1		61,570,000						61,570,000
	Tota	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 4,088,315	1,682,070	1,620,099	15,300,000	1,451,892	19,603,961	19,603,960		63,350,297
	Local Matcl	n 529,685	427,831	7,062,079		188,108				8,207,703
	LSSRP Bond	b								
	Local AC		1,620,099	52,887,822	-15,300,000		-19,603,961	-19,603,960		
	Tota	4,618,000	3,730,000	61,570,000		1,640,000				71,558,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 4,088,315	1,682,070			743,652				6,514,037
	Local Matcl	n 529,685	217,930			96,348				843,963
	LSSRP Bond	b								
	Local AC									
	Tota	4,618,000	1,900,000			840,000				7,358,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP PE			-743,652		743,652				
	Local Match			-96,348		96,348				
Fed. Rei	mb. Rate: 88.53% 10/3	0/2019 DLA-Admin:	PE funds moved f	rom 19/20 to 21/22	2. Action taken to f	inancially constra	atin the FTIP(PUSI	H).	Total:	
4005	HBP PE			743,652						743,652
	Local Match			96,348						96,348
Fed. Rei	mb. Rate: 88.53% 10/1	4/2019 Linda Newton	: Added additiona	al PE in FFY 19/20	as requested in S	eptember 2019 S	urvey.		Total:	840,000
4005	HBP PE		1,682,070			-1,682,070				
	Local Match		217,930			-217,930				
Fed. Rei	mb. Rate: 88.53% 5/23	/2019 Albert Vergel d	le Dios: Not ready	/ to ad within 6 mo	nths. PE funds mo	oved from FFY 21	/22 to 18/19. As r	equested by agency	<sup>7.</sup> Total:	

D	istrict: 08	Сс	ounty: Riversi	de								
Respor	sible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4005	HBP	PE				-1,682,070		1,682,070				
	Local Match					-217,930		217,930				
ed. Rein	nb. Rate: 88.53%		3/13/2019 Linda	Newton: N	Not ready to ad wit	hin 6 months. PE	E funds moved fro	m FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4005	HBP	PE				1,682,070					-1,682,070	
	Local Match					217,930					-217,930	
ed. Rein	nb. Rate: 88.53%		9/26/2018 Matt S Survey.	Sapp: Not	ready to ad within	6 months. PE fu	nds moved from F	FY Beyond to 19/20	). As requested in	September 2018	Total:	
4005	HBP	PE	3,01	10,020							-3,010,020	
	Local Match		38	89,980							-389,980	
ed. Rein	nb. Rate: 88.53%		6/28/2017 Albert	t Vergel de	Dios: City reques	t additional PE fu	nds from Beyond	to 16/17 FFY to con	nplete NEPA.		Total:	
4005	HBP	PE	-4,69	92,090							4,692,090	
	Local Match			07,910							607,910	
ed. Rein	nb. Rate: 88.53%		10/9/2016 DLA-A	Admin: Not	t ready to ad within	n 6 months. PE f	unds moved from	17/18 to beyond. N	EAP not yet clear.		Total:	
4005	HBP	PE	5,31	11,800	-5,311,800							
	Local Match		68	88,200	-688,200							
ed. Rein	nb. Rate: 88.53%		9/29/2016 Albert September 2016	•	Dios: Not ready t	o ad within 6 mor	ths. PE funds mo	ved from FFY 18/19	to 16/17 and 17/1	8. As requested in	Total:	
4005	HBP	PE	-5,3 <sup>-</sup>	11,800	5,311,800							
	Local Match		-68	88,200	688,200							
ed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-A	Admin: Not	t ready to ad within	n 6 months. PE f	unds moved from	FFY 17/18 to 18/19	. NEPA not yet cle	ear.	Total:	
4005	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%			ndline zero				FY 13/14 to 17/18. 2018/19-23/24. Th			Total:	
4005	HBP	PE	5,77	70,385								5,770,38
	Local Match		74	47,615								747,61
	nb. Rate: 88.53%		10/2/2012 Linda									

D	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1,620,099		708,240				2,328,339
		Local Match		209,901			91,760				301,661
	L	SSRP Bond									<u> </u>
		Local AC		1,620,099	-1,620,099						
		Total		1,830,000			800,000				2,630,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	R/W			-708,240		708,240				
Ead Bair	Local Match nb. Rate: 88,53%	40/20/			-91,760		91,760	matin the FTID/DI			
rea. Reir	ID. Rale. 88.53%	10/30/	2019 DLA-Admin	Rvv funds moved	from 19/20 to 21/2	2. Action taken	to financially const	tratin the FIIP(Pt	JSH).	Total:	
4005	HBP	R/W			708,240						708,240
	Local Match				91,760						91,760
Fed. Reir	mb. Rate: 88.53%	10/14/	2019 Linda Newto	on: Added RW fun	ding as requested	in September 20	19 Survey.			Total:	800,000
4005	HBP	R/W		-442,650	1,620,099					-1,177,449	
	Local Match			-57,350	209,901					-152,551	
Fed. Reir	mb. Rate: 88.53%	7/10/2	019 Linda Newtor	n: Revise funding t	o AC in FFY 18/19	with conversion	in 19/20.			Total:	
4005	Local AC (HBP)	R/W		1,620,099	-1,620,099						
	Local Match			209,901	-209,901						
Fed. Reir	mb. Rate: 88.53%	5/23/2	019 Linda Newtor	1:						Total:	
4005	HBP	R/W		442,650			-442,650				
	Local Match			57,350			-57,350				
Fed. Reir	mb. Rate: 88.53%	5/23/2	019 Albert Vergel	de Dios: Not read	y to ad within 6 mo	onths. RW funds	moved from FFY 2	21/22 to 18/19. A	as requested by agency.	Total:	
4005	HBP	R/W					-1,177,449			1,177,449	
	Local Match						-152,551			152,551	
Fed. Reir	mb. Rate: 88.53%			•			om FFY 18/19 to 21 project in year shov	•	et clear. Action taken to	Total:	
4005	HBP	R/W			-1,620,099		1,620,099				
	Local Match				-209,901		209,901				
Fed. Reir	mb. Rate: 88.53%	10/19/	2018 DLA-Admin	Not ready to ad w	vithin 6 months. R	W funds moved f	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
4005	HBP	R/W			1,620,099		-1,150,890				469,209
	Local Match				209,901		-149,110				60,791
Fed. Reir	mb. Rate: 88.53%	9/26/2 Surve		lot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 19	/20. As requeste	d in September 2018	Total:	530,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	R/W					1,150,890			-1,150,890	
	Local Match						149,110			-149,110	
ed. Rei	mb. Rate: 88.53%	3/20/2018	B Linda Newton:	Not ready to ad v	vithin 6 months. R	W funds moved from	m FFY Beyond	to 21/22. NEPA no	ot yet clear.	Total:	
4005	HBP	R/W								1,150,890	1,150,890
	Local Match									149,110	149,110
ed. Rei	mb. Rate: 88.53%	10/2/2012	Linda Newton:	New eligible proje	ect.					Total:	1,300,000
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				15,300,000		19,603,961	19,603,960		54,507,921
	L	_ocal Match			7,062,079						7,062,079
	L	SSRP Bond									
		Local AC			54,507,921	-15,300,000		-19,603,961	-19,603,960		
		Total			61,570,000						61,570,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	CON			-10,000,000	10,000,000					
	Local Match				-1,295,606	1,295,606					
ed. Rei	mb. Rate: 88.53%		) Eduardo Moren on: Ready to Ac		emoving Federal fu	unds. and converting	g to AC funds as	s requested by age	ency to proceed to	Total:	
4005	Local AC (HBP)	CON			10,000,000	-10,000,000					
	Local Match				1,295,606	-1,295,606					
Fed. Rei	mb. Rate: 88.53%			o-Castaneda: In rize: Ready to Ac		nt in its entirety as re	equested by age	ency in order to pro	oceed to construction	on Total:	
4005	HBP	CON			10,000,000	5,300,000		19,603,961	19,603,960	-54,507,921	
	Local Match				1,295,606	686,671		2,539,901	2,539,901	-7,062,079	
Fed. Rei	mb. Rate: 88.53%	10/14/201	9 Linda Newton	Nearly Ready to	Advertise. Revis	e funding to enter in	to High Cost Pr	oject agreement.		Total:	
4005	Local AC (HBP)	CON			44,507,921	-5,300,000		-19,603,961	-19,603,960		
	Local Match				5,766,473	-686,671		-2,539,901	-2,539,901		
Fed. Rei	mb. Rate: 88.53%	10/9/2019	Linda Newton:	Add AC to CON i	n FFY 19/20. Sub	pject to High Cost Po	olicy.			Total:	
4005	HBP	CON								2,245,121	2,245,121
										290,879	290,879
	Local Match									290,079	290,079

Ľ	District: 08	County: Rive	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4005	HBP	CON				-21,775,724	-26,131,400			47,907,124	
	Local Match					-2,821,276	-3,385,600			6,206,876	-0
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with g agreement.	in 6 months. C	ON funds moved fr	rom FFY 20/21 and F	FY 21/22 to Beyo	ond. Subject to Hi	igh Total: —	-0
4005	HBP	CON					26,131,400			-16,824,241	9,307,159
	Local Match						3,385,600			-2,179,759	1,205,841
Fed. Rei	mb. Rate: 88.53%	9/26/2018 Ma Survey.	att Sapp: Not	ready to ad within	6 months. CO	N funds moved fron	n FFY Beyond to 20/	21. As requested	in September 20	18 Total: —	10,513,000
4005	HBP	CON				21,775,724				-21,775,724	
	Local Match					2,821,276				-2,821,276	
Fed. Rei	mb. Rate: 88.53%	9/26/2018 Ma Survey.	att Sapp: Not	ready to ad within	6 months. COI	N funds moved fron	n FFY Beyond to 20/	21. As requested	in September 20	18 Total: —	
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
Fed. Rei	mb. Rate: 88.53%	10/2/2012 Lir	nda Newton: I	New eligible projec	t.					Total:	48,521,000

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	jects	CH L	יעו

esponsible	e Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Temecula		Capaci	E NO. 00L0087, A\ ty). (RTP ID 991203 Proj: BR-NBIL(543	3). High Cost Ao		IETA CREEK. I	Replace 2 lane low v	water crossing wi	th 4-lane bridge (Adc	led Lane
Phas	se Summary:	Prior	18/19	, 19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	350,000			1,231,000					1,581,00
	R/W						3,451,000		2,441,000	5,892,00
	CON								19,167,000	19,167,00
	Total	350,000			1,231,000		3,451,000		21,608,000	26,640,00
Fund	d Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	309,855			265,590		3,879,385		19,129,562	23,584,39
	Local Match	40,145			141,196		395,830		2,478,438	3,055,60
	LSSRP Bond									
	Local AC				824,214		-824,214			
	Total	350,000			1,231,000		3,451,000		21,608,000	26,640,00
Р	E Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	309,855			265,590		824,214			1,399,65
	Local Match	40,145			141,196					181,34
	LSSRP Bond									
	Local AC				824,214		-824,214			
	Total	350,000			1,231,000					1,581,00
hase Fundin	ng Details:									
	Inds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
170 HBP				-265,590	265,590					
	al Match ate: 88.53%   10/19/202	20 DI A Admin. Dr	ovide PE funding ir	-34,410	34,410					
	ale: 00.03% 10/19/20/	20 DLA-Admin. Fi							Total:	
	al AC (HBP) PE			-824,214	824,214					
	al Match			-106,786	106,786					
I. Reimb. Ra	ate: 88.53% 10/19/202	20 DLA-Admin: Mo	ove AC from FFY 1	9/20 to FFY 20/	21 with conversion	o remain in FFY	22/23		Total:	
170 Loca	al AC (HBP) PE			824,214			-824,214			
Loca	al Match			106,786			-106,786			

Responsible Age 4170 HBP Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat Fed. Reimb. Rate: 88	PE atch 38.53% PE atch 38.53% PE atch	Prior 10/23/2019 Bobby Zezoff: 10/9/2019 Jacoub Hanna:			20/21 -824,214 -106,786 PE funds moved fro 824,214 106,786	21/22 om FFY 20/21 to 22/2	22/23 824,214 106,786 23. NEPA not yet	23/24	Beyond Total:	Total 824,214
Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat	atch 88.53% PE atch 88.53% PE atch				-106,786 PE funds moved fro 824,214	om FFY 20/21 to 22/2	106,786	clear.	Total:	824,214
Fed. Reimb. Rate: 88 4170 HBP Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat	PE atch 98.53% PE 98.53% PE atch				PE funds moved fro 824,214	om FFY 20/21 to 22/2		clear.	Total:	824,214
4170 HBP Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat	PE atch 38.53% PE atch				824,214	om FFY 20/21 to 22/2	23. NEPA not ye	clear.	Total:	824,214
Local Mat Fed. Reimb. Rate: 88 4170 HBP Local Mat	atch 88.53% PE atch	10/9/2019 Jacoub Hanna:	Not ready to ad w	vithin 6 months.						824,214
Fed. Reimb. Rate: 88 4170 HBP Local Mat	88.53% PE atch	10/9/2019 Jacoub Hanna:	Not ready to ad w	/ithin 6 months.	106,786					
4170 HBP Local Mat	PE	10/9/2019 Jacoub Hanna:	Not ready to ad w	/ithin 6 months.						106,786
Local Mat	itch				Additional PE funds	for FFY 20/21. As re	quested in Septe	mber 2019 survey.	Total:	931,000
				265,590		-265,590				
Fed. Reimb. Rate: 88	88.53%			34,410		-34,410				
		10/9/2019 Jacoub Hanna: Survey. \$300,000 to compl		/ithin 6 months.	PE funds moved fro	om FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	
4170 HBP	PE			-265,590		265,590				
Local Mat	atch			-34,410		34,410				
Fed. Reimb. Rate: 88	8.53%	3/13/2019 Linda Newton: I	Not ready to ad wi	thin 6 months.	PE funds moved fror	m FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4170 HBP	PE		-265,590	265,590						
Local Mat			-34,410	34,410						
Fed. Reimb. Rate: 88	88.53%	10/19/2018 DLA-Admin: N	lot ready to ad with	hin 6 months. F	PE funds moved from	n FFY 18/19 to 19/20	. NEPA not yet o	lear.	Total:	
4170 HBP	PE		265,590	-265,590						
Local Mat	atch		34,410	-34,410						
Fed. Reimb. Rate: 88	8.53%	9/25/2018 Matt Sapp: Not Survey.	ready to ad within	6 months. PE	funds moved from F	FY 19/20 to 18/19.	As requested in S	eptember 2018	Total:	
4170 HBP	PE		-265,590	265,590						
Local Mat	atch		-34,410	34,410						
Fed. Reimb. Rate: 88	8.53%	10/14/2017 DLA-Admin: N fiscal year.	lot ready to ad with	hin 6 months. F	PE funds moved from	n FFY 18/19 to 19/20	. Funds not oblig	ated, moved to next	Total:	
4170 HBP	PE	309,855	265,590	-575,445						
Local Mat	atch	40,145	34,410	-74,555						
Fed. Reimb. Rate: 88	8.53%	9/15/2017 Vu Ngo: Not rea Survey.	ady to ad within 6 i	months. PE fur	nds moved from FFY	19/20 to 17/18. As	requested in Sep	tember 2017	Total:	
4170 HBP	PE			575,445						575,445
Local Mat	atch			74,555						74,555
Fed. Reimb. Rate: 88	8.53%	11/4/2013 Linda Newton: N	New eligible projec	:t.					Total:	650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

C	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	_
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	İ
		Fed \$						3,055,170		2,161,017	5,216,188	
		Local Match						395,830		279,983	675,812	ĺ
	L	SSRP Bond										
		Local AC										
		Total						3,451,000		2,441,000	5,892,000	
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4170	HBP Local Match	R/W						3,055,170 395,830			3,055,170 395,830	New!
Fed. Rei	mb. Rate: 88.53%	10/19/	2020 DLA-Admin	: Pull RW into FF	Y 22/23.					Total:	3,451,000	
4170	Local AC (HBP) Local Match	R/W					-2,161,017 -279,983			2,161,017 279,983		New!
Fed. Rei	mb. Rate: 88.53%			: Remove AC from eno-Castaneda: 7			d in 2020 Septeml	ber Survey.		Total:		
4170	Local AC (HBP)	R/W					2,161,017			-2,161,017		
	Local Match						279,983			-279,983		
Fed. Rei	mb. Rate: 88.53%	10/31/ FTIP.	2019 DLA-Admin	RW funds move	d from 21/22 to Be	eyond. RW funds /	AC. NEPA not clea	r. Action taken to	financially constrain	the Total:		
4170	HBP	R/W				-88,530	-2,072,487			2,161,017		
	Local Match					-11,470	-268,513			279,983		
Fed. Rei	mb. Rate: 88.53%	10/23/	2019 Bobby Zezo	off: Not ready to a	d within 6 months	. RW funds moved	d from FFY 20/21 to	o 21/22. NEPA no	ot yet clear.	Total:		
4170	HBP	R/W				88,530	-88,530					
	Local Match					11,470	-11,470					
Fed. Rei	mb. Rate: 88.53%	10/9/2 Survey		a: Not ready to a	d within 6 months	. RW funds moved	d from FFY 21/22 to	o 20/21. As reque	ested in September 2	2019 Total:		
4170	HBP	R/W					2,072,487				2,072,487	
	Local Match						268,513				268,513	
Fed. Rei	mb. Rate: 88.53%	10/9/2	019 Jacoub Hanr	a: Not ready to a	d within 6 months	. Additional RW fu	nds for FFY 21/22.	As requested in S	September 2019 surv	/ey. Total:	2,341,000	
4170	HBP	R/W		-88,530			88,530					
	Local Match			-11,470			11,470					
Fed. Rei	mb. Rate: 88.53%	10/19/	2018 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:		

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	istrict: 08	County: R		10/10	10/22	00/01	04/22	00/22	00/01	·	
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rein	nb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FFY 19/20 to 18/19	9. As requested in	September 2018	Total:	
4170	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rein	nb. Rate: 88.53%	10/14/201	7 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 18/19 to 19	/20. NEPA not ye	t clear.	Total:	
4170	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Rein	nb. Rate: 88.53%	9/15/2017 Survey.	' Vu Ngo: Not rea	ady to ad within 6 r	nonths. RW funds	s moved from FF	Peyond to 17/18	. As requested in	September 2017	Total:	
4170	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rein	nb. Rate: 88.53%	9/7/2016 I	Linda Newton: No	ew eligible project						Total:	100,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	,	Fed \$								16.968.545	16,968,54
		Local Match								2,198,455	2,198,45
		SSRP Bond								2,190,495	2,190,40
	L	Local AC									
										19,167,000	19,167,00
Phase F	L Funding Details:	Total								19,107,000	19,107,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	НВР	CON								-894,153	-894,153
	Local Match									-115,847	-115,847
ed. Rein	nb. Rate: 88.53%	9/22/2020	Eduardo Morenc	-Castaneda: Sub	tracted CON funds	s in Beyond as re	quested in 2020 S	eptember Survey.		Total:	-1,010,000
4170	HBP	CON									
4170	Local Match	CON								10,319,057 1,336,943	10,319,057 1,336,943
od Roin	nb. Rate: 88.53%	10/0/2010		Not ready to ad wi	thin 6 months Ad	ditional Con fund	for Dovond Acr	aculated in Conta	mbor 2010 ourses		
cu. Nelli	ng. Nate. 00.03%	10/9/2019					s ior beyond. As fo	equested in Septer	mber 2019 survey.	Total:	11,656,000
4170	HBP	CON					-7,543,641			7,543,641	
	Local Match						-977,359			977,359	
Fed. Rein	nb. Rate: 88.53%		7 DLA-Admin: N the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

0	District: 08	County: Rive	erside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4170	HBP	CON				-7,543,641	7,543,641				
	Local Match					-977,359	977,359				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4170	HBP	CON			-7,543,641	7,543,641					
	Local Match				-977,359	977,359					
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
4170	HBP	CON			7,543,641					-7,543,641	
	Local Match				977,359					-977,359	
Fed. Rei	mb. Rate: 88.53%	9/15/2017 Vu Survey.	I Ngo: Not rea	ady to ad within 6 r	nonths. CON fur	nds moved from FF	Y Beyond to 19/20	. As requested in	September 2017	Total:	
4170	HBP	CON								7,543,641	7,543,641
	Local Match									977,359	977,359
Fed. Rei	mb. Rate: 88.53%	9/7/2016 Lind	da Newton: N	ew eligible project.						Total:	8,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

pro	jects	on	ly)

District: 08	County: Rivers	side									
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	29,714,858	3,708,156	1,620,099	18,896,487	7,277,166	32,561,654	39,481,601	275,011,141	408,271,163
Local Match	3,895,642	690,332	9,637,438	4,440,490	7,354,564	5,638,623		21,284,535	52,941,624
LSSRP Bond									
Local AC		1,620,099	72,765,463	15,376,973	49,488,270	10,959,472	-39,481,601	-110,728,676	
Total for all Phases	33,610,500	6,018,587	84,023,000	38,713,950	64,120,000	49,159,750		185,567,000	461,212,787