

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/6/2020, 7:46 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. High Cost Project agreement needed for this project. 3/28/2014: Toll credits for R/W and CON deleted.

Fed Proj: BRLS-5944(068)

| Phase Summary:       | Prior            | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
|----------------------|------------------|-------|-------|-------|-------------------|-------|-------|-------------|-------------------|
| PE                   | 5,936,162        |       |       |       |                   |       |       |             | 5,936,162         |
| R/W                  | 2,384,000        |       |       |       |                   |       |       |             | 2,384,000         |
| CON                  |                  |       |       |       | 34,310,367        |       |       |             | 34,310,367        |
| <b>Total</b>         | <b>8,320,162</b> |       |       |       | <b>34,310,367</b> |       |       |             | <b>42,630,529</b> |
| Fund Source Summary: | Prior            | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
| Fed \$               | 6,859,485        |       |       |       |                   |       |       | 30,374,968  | 37,234,453        |
| Local Match          | 1,460,677        |       |       |       | 3,935,399         |       |       |             | 5,396,076         |
| LSSRP Bond           |                  |       |       |       |                   |       |       |             |                   |
| Local AC             |                  |       |       |       | 30,374,968        |       |       | -30,374,968 |                   |
| <b>Total</b>         | <b>8,320,162</b> |       |       |       | <b>34,310,367</b> |       |       |             | <b>42,630,529</b> |
| PE Summary:          | Prior            | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
| Fed \$               | 4,748,930        |       |       |       |                   |       |       |             | 4,748,930         |
| Local Match          | 1,187,232        |       |       |       |                   |       |       |             | 1,187,232         |
| LSSRP Bond           |                  |       |       |       |                   |       |       |             |                   |
| Local AC             |                  |       |       |       |                   |       |       |             |                   |
| <b>Total</b>         | <b>5,936,162</b> |       |       |       |                   |       |       |             | <b>5,936,162</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
|---|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 1763  | HBP         | PE    |           |       |       |       |       |       |       |        |           |
|   | Local Match |       |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 80.00%  |             |       |           |       |       |       |       |       |       |        |           |
| 10/21/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |           |       |       |       |       |       |       | Total: |           |
| 1763  | HBP         | PE    | 2,307,200 |       |       |       |       |       |       |        | 2,307,200 |
|   | Local Match |       | 576,800   |       |       |       |       |       |       |        | 576,800   |
| Fed. Reimb. Rate: 80.00%  |             |       |           |       |       |       |       |       |       |        |           |
| 10/2/2014 Kelli Hill: PE increase per Sept. 2014 survey   |             |       |           |       |       |       |       |       |       | Total: | 2,884,000 |
| 1763  | HBP         | PE    | 1,001,730 |       |       |       |       |       |       |        | 1,001,730 |
|   | Local Match |       | 250,432   |       |       |       |       |       |       |        | 250,432   |
| Fed. Reimb. Rate: 80.00%  |             |       |           |       |       |       |       |       |       |        |           |
| 6/20/2013 Kelli Hill: PE increase per 6-D dated 6/19/2013,  |             |       |           |       |       |       |       |       |       | Total: | 1,252,162 |

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05 County: Monterey

| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 1763                     | HBP         | PE  |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 80.00% |             | 8/10/2010 Kelli Hill: Funds lapsed no net increase 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |    |           |  |  |  |  |  |        |           |
|--------------------------|-------------|----|-----------|--|--|--|--|--|--------|-----------|
| 1763                     | HBP         | PE | 1,440,000 |  |  |  |  |  |        | 1,440,000 |
|                          | Local Match |    | 360,000   |  |  |  |  |  |        | 360,000   |
| Fed. Reimb. Rate: 80.00% |             |    |           |  |  |  |  |  | Total: | 1,800,000 |

| R/W Summary: | Prior            | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,110,555        |       |       |       |       |       |       |        | 2,110,555        |
| Local Match  | 273,445          |       |       |       |       |       |       |        | 273,445          |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,384,000</b> |       |       |       |       |       |       |        | <b>2,384,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 1763                     | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 10/16/2015 Linda Newton: Survey requested R/W funding in 16/17. It was moved to 15/16 to match PE time extension expiration date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 1763                     | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |  |           |  |  |  |  |  |        |           |
|--------------------------|-------------|--|-----------|--|--|--|--|--|--------|-----------|
| 1763                     | HBP         | R/W  | 1,844,965 |  |  |  |  |  |        | 1,844,965 |
|                          | Local Match |  | 239,035   |  |  |  |  |  |        | 239,035   |
| Fed. Reimb. Rate: 88.53% |             | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%. 6/20/2013 Kelli Hill: ROW increase per approved 6-D dated 6/19/2013. |           |  |  |  |  |  | Total: | 2,084,000 |

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 1763                     | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%. 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05      County: Monterey

| Responsible Agency                        | Prior   | 18/19 | 19/20    | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total    |
|---|---|-------|----------|-------|-------|-------|-------|--------|----------|
| 1763    HBP            R/W<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%                  | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.<br>4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                                  |       |          |       |       |       |       | Total: | _____    |
| 1763    HBP            R/W<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%                  | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/4/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.            |       |          |       |       |       |       | Total: | _____    |
| 1763    HBP            R/W<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%                  | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.            |       |          |       |       |       |       | Total: | _____    |
| 1763    HBP            R/W<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53%                  | 3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: | _____    |
| 1763    HBP            R/W<br>Local Match |   |       | -265,590 |       |       |       |       |        | -265,590 |
| Fed. Reimb. Rate: 88.53%                  |   |       | -34,410  |       |       |       |       |        | -34,410  |
|   |   |       |          |       |       |       |       | Total: | -300,000 |
| 1763    HBP            R/W<br>Local Match |   |       | 265,590  |       |       |       |       |        | 265,590  |
| Fed. Reimb. Rate: 88.53%                  |   |       | 34,410   |       |       |       |       |        | 34,410   |
|   |   |       |          |       |       |       |       | Total: | 300,000  |
| 1763    HBP            R/W<br>Local Match |   |       | 265,590  |       |       |       |       |        | 265,590  |
| Fed. Reimb. Rate: 88.53%                  |   |       | 34,410   |       |       |       |       |        | 34,410   |
|   |   |       |          |       |       |       |       | Total: | 300,000  |

## 2018/19-2023/24 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency  | Prior | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
|---------------------|-------|-------|-------|-------|-------------------|-------|-------|-------------|-------------------|
| <b>CON Summary:</b> | Prior | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
| Fed \$              |       |       |       |       |                   |       |       | 30,374,968  | 30,374,968        |
| Local Match         |       |       |       |       | 3,935,399         |       |       |             | 3,935,399         |
| LSSRP Bond          |       |       |       |       |                   |       |       |             |                   |
| Local AC            |       |       |       |       | 30,374,968        |       |       | -30,374,968 |                   |
| <b>Total</b>        |       |       |       |       | <b>34,310,367</b> |       |       |             | <b>34,310,367</b> |

**Phase Funding Details:**

| Proj id   | Funds Src      | Phase | Prior | 18/19       | 19/20       | 20/21 | 21/22      | 22/23 | 23/24 | Beyond      | Total |
|---|----------------|-------|-------|-------------|-------------|-------|------------|-------|-------|-------------|-------|
| 1763  | Local AC (HBP) | CON   |       |             |             |       | 30,374,968 |       |       | -30,374,968 |       |
|   | Local Match    |       |       |             |             |       | 3,935,399  |       |       | -3,935,399  |       |
| Fed. Reimb. Rate: 88.53% 10/9/2019 Linda Newton: AC added to CON in FFY 21/22. Subject to High Cost Policy.   |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       |             | -30,374,968 |       |            |       |       | 30,374,968  |       |
|   | Local Match    |       |       |             | -3,935,399  |       |            |       |       | 3,935,399   |       |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement. |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       |             | 30,374,968  |       |            |       |       | -30,374,968 |       |
|   | Local Match    |       |       |             | 3,935,399   |       |            |       |       | -3,935,399  |       |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.  |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       |             | -30,374,968 |       |            |       |       | 30,374,968  |       |
|   | Local Match    |       |       |             | -3,935,399  |       |            |       |       | 3,935,399   |       |
| Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement. |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       |             | 30,374,968  |       |            |       |       | -30,374,968 |       |
|   | Local Match    |       |       |             | 3,935,399   |       |            |       |       | -3,935,399  |       |
| Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.  |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       | -30,374,968 |             |       |            |       |       | 30,374,968  |       |
|   | Local Match    |       |       | -3,935,399  |             |       |            |       |       | 3,935,399   |       |
| Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement. |                |       |       |             |             |       |            |       |       | Total:      |       |
| 1763  | HBP            | CON   |       | 30,374,968  |             |       |            |       |       | -30,374,968 |       |
|   | Local Match    |       |       | 3,935,399   |             |       |            |       |       | -3,935,399  |       |
| Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.  |                |       |       |             |             |       |            |       |       | Total:      |       |

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: Monterey

| Responsible Agency         | Prior   | 18/19 | 19/20       | 20/21 | 21/22 | 22/23 | 23/24 | Beyond      | Total      |
|----------------------------|---|-------|-------------|-------|-------|-------|-------|-------------|------------|
| 1763    HBP            CON |   |       |             |       |       |       |       | 5,127,195   | 5,127,195  |
| Local Match                |   |       |             |       |       |       |       | 664,282     | 664,282    |
| Fed. Reimb. Rate: 88.53%   | 10/2/2014 Kelli Hill: CON increase per Sept. 2014 survey  |       |             |       |       |       |       | Total:      | 5,791,477  |
| 1763    HBP            CON |   |       |             |       |       |       |       | 11,702,683  | 11,702,683 |
| Local Match                |   |       |             |       |       |       |       | 1,516,207   | 1,516,207  |
| Fed. Reimb. Rate: 88.53%   | 3/28/2014 DLA-Admin: Federal Reimbursement set to 88.53%.<br>6/20/2013 Kelli Hill: CON increase per approved 6-D dated 6/19/2013.   |       |             |       |       |       |       | Total:      | 13,218,890 |
| 1763    HBP            CON |   |       | -13,545,090 |       |       |       |       | 13,545,090  |            |
| Local Match                |   |       | -1,754,910  |       |       |       |       | 1,754,910   |            |
| Fed. Reimb. Rate: 88.53%   | 3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |             |       |       |       |       | Total:      |            |
| 1763    HBP            CON |   |       | 13,545,090  |       |       |       |       | -13,545,090 |            |
| Local Match                |   |       | 1,754,910   |       |       |       |       | -1,754,910  |            |
| Fed. Reimb. Rate: 88.53%   | 3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 13/14.  |       |             |       |       |       |       | Total:      |            |
| 1763    HBP            CON |   |       | -13,545,090 |       |       |       |       | 13,545,090  |            |
| Local Match                |   |       | -1,754,910  |       |       |       |       | 1,754,910   |            |
| Fed. Reimb. Rate: 88.53%   | 3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |             |       |       |       |       | Total:      |            |
| 1763    HBP            CON |   |       | 13,545,090  |       |       |       |       |             | 13,545,090 |
| Local Match                |   |       | 1,754,910   |       |       |       |       |             | 1,754,910  |
| Fed. Reimb. Rate: 88.53%   | 3/28/2014 DLA-Admin: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |             |       |       |       |       | Total:      | 15,300,000 |

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 05      County: Monterey

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Association of Monterey Bay Area Governments

Number of Projects: 1

**Total Costs:**

|                             | Prior            | 18/19 | 19/20 | 20/21 | 21/22             | 22/23 | 23/24 | Beyond      | Total             |
|-----------------------------|------------------|-------|-------|-------|-------------------|-------|-------|-------------|-------------------|
| Fed \$                      | 6,859,485        |       |       |       |                   |       |       | 30,374,968  | 37,234,453        |
| Local Match                 | 1,460,677        |       |       |       | 3,935,399         |       |       |             | 5,396,076         |
| LSSRP Bond                  |                  |       |       |       |                   |       |       |             |                   |
| Local AC                    |                  |       |       |       | 30,374,968        |       |       | -30,374,968 |                   |
| <b>Total for all Phases</b> | <b>8,320,162</b> |       |       |       | <b>34,310,367</b> |       |       |             | <b>42,630,529</b> |