

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11/6/2020, 7:43 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	8,000,000								8,000,000
R/W	814,000								814,000
CON				70,500,000					70,500,000
Total	8,814,000			70,500,000					79,314,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,814,000				16,300,000	20,000,000	20,000,000	14,200,000	79,314,000
Local Match									
LSSRP Bond									
Local AC				70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000	
Total	8,814,000			70,500,000					79,314,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,000,000								8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	8,000,000								8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3744	HBP	PE		4,000,000	-4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Updated according to agency 6-D								Total: _____
3744	HBP	PE		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP	PE	4,000,000		-4,360,000						-360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	-360,000
3744	HBP	PE	-4,360,000		4,360,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP	PE	6,360,000								6,360,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	6,360,000

3744	HBP	PE	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		11/2/2010 Michael McCollum: New project - Program Funds for PE.									2,000,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	814,000								814,000
Local Match									
LSSRP Bond									
Local AC									
Total	814,000								814,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP	R/W	814,000		-1,225,000						-411,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	-411,000
3744	HBP	R/W	-1,225,000		1,225,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	R/W	1,225,000		-1,225,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	
3744	HBP	R/W	-1,225,000		1,225,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3744	HBP	R/W	1,025,000								1,025,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000																																																												
3744	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3744	HBP	R/W	200,000							-200,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:																																																													
3744	HBP	R/W								200,000	200,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.								Total:	200,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>16,300,000</td><td>20,000,000</td><td>20,000,000</td><td>14,200,000</td><td>70,500,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td>70,500,000</td><td>-16,300,000</td><td>-20,000,000</td><td>-20,000,000</td><td>-14,200,000</td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td>70,500,000</td><td></td><td></td><td></td><td></td><td>70,500,000</td></tr></table>												CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					16,300,000	20,000,000	20,000,000	14,200,000	70,500,000	Local Match										LSSRP Bond										Local AC				70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000		Total				70,500,000					70,500,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					16,300,000	20,000,000	20,000,000	14,200,000	70,500,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC				70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000																																																															
Total				70,500,000					70,500,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3744	HBP	CON					16,300,000	20,000,000	20,000,000	-56,300,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.								Total:																																																													
3744	Local AC (HBP)	CON					-16,300,000	-20,000,000	-20,000,000	56,300,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.								Total:																																																													
3744	HBP	CON				-70,500,000				70,500,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.								Total:																																																													

**New!**

**New!**

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	Local AC (HBP)	CON				70,500,000				-70,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.							Total:	
3744	HBP	CON				70,500,000				-65,000,000	5,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted.							Total:	5,500,000
3744	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2019 Linda Newton: vvvv							Total:	
3744	HBP	CON			-65,000,000					65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON			65,000,000					-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3744	HBP	CON			-65,000,000					65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON			65,000,000					-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3744	HBP	CON			-65,000,000					65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON			65,000,000					-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP	CON		-65,000,000						65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total: _____
3744	HBP	CON		65,000,000						-23,000,000	42,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____ 42,000,000
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____ -7,200,000
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total: _____ 2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.								Total: _____ 28,000,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.  
Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	830,000	113,378							943,378
R/W	370,000	9,682							379,682
CON	3,631,693	362,797							3,994,490
Total	4,831,693	485,857							5,317,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,623,254	462,071							5,085,325
Local Match	208,439	23,786							232,225
LSSRP Bond									
Local AC									
Total	4,831,693	485,857							5,317,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	664,000	90,702							754,702
Local Match	166,000	22,676							188,676
LSSRP Bond									
Local AC									
Total	830,000	113,378							943,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE		-79,994							-79,994
	Local Match			-19,999							-19,999
Fed. Reimb. Rate: 80.00%      4/12/2019 Harminder Basi: As requested by 6-D date 03/29/2019.										Total:	-99,993
1899	HBP	PE	-170,697	170,697							
	Local Match		-42,674	42,674							
Fed. Reimb. Rate: 80.00%      10/11/2018 Eileen Crawford: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.										Total:	



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1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey								Total: _____ 125,000
1899	HBP	PE		70,697							70,697
	Local Match			17,674							17,674
Fed. Reimb. Rate: 80.00%			9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total: _____ 88,371
1899	HBP	PE		12,000							12,000
	Local Match			3,000							3,000
Fed. Reimb. Rate: 80.00%			12/22/2014 Darlene Wulff: Updated as request in 6D								Total: _____ 15,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	PE		108,000							108,000
	Local Match			27,000							27,000
Fed. Reimb. Rate: 80.00%			9/22/2014 Darlene Wulff: Update according to Sept 2014 Survey								Total: _____ 135,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/3/2013 Harinder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013							Total:	100,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
Fed. Reimb. Rate: 80.00%			8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	580,000
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise							Total:	-440,000
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%										Total:	440,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	327,561	8,571							336,132
Local Match	42,439	1,111							43,550
LSSRP Bond									
Local AC									
Total	370,000	9,682							379,682

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W		-38,115							-38,115
	Local Match			-4,938							-4,938
Fed. Reimb. Rate: 88.53%			4/12/2019 Harminder Basi: As request by 6-D date 03/29/2019							Total:	-43,053
1899	HBP	R/W	-46,686	46,686							
	Local Match		-6,049	6,049							
Fed. Reimb. Rate: 88.53%			10/11/2018 Eileen Crawford: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W		46,686							46,686
	Local Match			6,049							6,049
Fed. Reimb. Rate: 88.53%		9/15/2016 Darlene Wulff: Update as shown on September 2016 HBP Survey								Total:	52,735
1899	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		12/22/2014 Darlene Wulff: Updated as requested in 6D								Total:	30,000
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%		8/29/2013 Harminder Basi:								Total:	40,000
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	10,000
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%			10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities							Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,631,693	362,797							3,994,490
Local Match									
LSSRP Bond									
Local AC									
Total	3,631,693	362,797							3,994,490

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	CON		-747,303							-747,303
	Local Match										
Fed. Reimb. Rate: 100.00%			4/12/2019 Harminder Basi: As requested by 6-D dated 03/29/2019 5/24/2019 Eileen Crawford: Revised CON to match RFA.							Total:	-747,303
1899	HBP	CON	-410,100	410,100							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2018 Eileen Crawford: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
1899	HBP	CON		700,000							700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	700,000
1899	HBP	CON	410,100								410,100
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey							Total:	410,100

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	CON	-196,711								-196,711
	Local Match										
Fed. Reimb. Rate: 100.00%			12/19/2016 Darlene Wulff: Update according to request for cost adjustment							Total:	-196,711
1899	HBP	CON	8,404								8,404
	Local Match										
Fed. Reimb. Rate: 100.00%			12/7/2016 Darlene Wulff: Update according to 6-D							Total:	8,404
1899	HBP	CON	424,875								424,875
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	424,875
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON	185,125								185,125
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2014 Darlene Wulff: Update as requested in 6D							Total:	185,125
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON	510,000								510,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Updating according to Sept 2014 Survey							Total:	510,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON		196,800							196,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013.								Total:	196,800
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON		58,000							58,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise								Total:	58,000
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/29/2012 DLA-Admin: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	CON	2,445,200							-2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total:	
1899	HBP	CON	-2,445,200							2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	
1899	HBP	CON	738,200								738,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement							Total:	738,200
1899	HBP	CON	1,707,000								1,707,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD.    Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	641,750				600,250				1,242,000
R/W					100,000				100,000
CON								9,081,800	9,081,800
Total	641,750				700,250			9,081,800	10,423,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				619,931			8,040,118	9,228,190
Local Match	73,609				80,319			1,041,682	1,195,610
LSSRP Bond									
Local AC									
Total	641,750				700,250			9,081,800	10,423,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				531,401				1,099,543
Local Match	73,609				68,849				142,457
LSSRP Bond									
Local AC									
Total	641,750				600,250				1,242,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE				-531,401	531,401				
	Local Match					-68,849	68,849				
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3993	HBP	PE				531,401	-531,180				221
	Local Match					68,849	-68,820				29
Fed. Reimb. Rate: 88.53%      9/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.										Total:	250
3993	HBP	PE			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%      10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey							Total:	400,000
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey							Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months							Total:	641,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3993	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3993	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months							Total:	100,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,040,118	8,040,118
Local Match								1,041,682	1,041,682
LSSRP Bond									
Local AC									
Total								9,081,800	9,081,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3993	HBP	CON							-8,040,118	8,040,118		New!
	Local Match								-1,041,682	1,041,682		
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3993	HBP	CON						-8,040,118	8,040,118			New!
	Local Match							-1,041,682	1,041,682			
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3993	HBP	CON						8,040,118		-8,040,118		New!
	Local Match							1,041,682		-1,041,682		
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from Beyond to FFY 22/23.										Total:		
3993	Local AC (HBP)	CON						-8,040,118		8,040,118		New!
	Local Match							-1,041,682		1,041,682		
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Remove AC from CON. CON not ready to advertise in 2019 FTIP										Total:		
3993	Local AC (HBP)	CON					-8,040,118	8,040,118				New!
	Local Match						-1,041,682	1,041,682				
Fed. Reimb. Rate: 88.53%      10/15/2020 DLA-Admin: CON AC funds moved from FFY 21/22 to 22/23 per 2020 September Survey										Total:		
3993	HBP	CON					-8,040,118			8,040,118		
	Local Match						-1,041,682			1,041,682		
Fed. Reimb. Rate: 88.53%      10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFH 21/22 to Beyond.										Total:		
3993	Local AC (HBP)	CON					8,040,118			-8,040,118		
	Local Match						1,041,682			-1,041,682		
Fed. Reimb. Rate: 88.53%      10/9/2019 Linda Newton: Add AC to CON in FFY 21/22.										Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	CON					8,040,118			-3,181,591	4,858,526
	Local Match						1,041,682			-412,209	629,474
Fed. Reimb. Rate: 88.53%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and additional costs requested. As requested in September 2019 Survey and Exhibit 6A/6D dated 8/8/2019.							Total:	5,488,000
3993	HBP	CON					-3,181,591			3,181,591	
	Local Match						-412,209			412,209	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON					3,181,591			-3,181,591	
	Local Match						412,209			-412,209	
Fed. Reimb. Rate: 88.53%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
3993	HBP	CON			-3,181,591					3,181,591	
	Local Match				-412,209					412,209	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		-3,181,591	3,181,591						
	Local Match			-412,209	412,209						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		-3,181,591	3,181,591						
	Local Match			-412,209	412,209						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3993	HBP	CON		3,181,591						-3,181,591	
	Local Match			412,209						-412,209	
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.							Total:	
3993	HBP	CON		-3,181,591						3,181,591	
	Local Match			-412,209						412,209	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3993	HBP	CON		3,181,591						-3,181,591	
	Local Match			412,209						-412,209	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months								Total: 3,593,800

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Change!

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,983,750				2,447,000				5,430,750
R/W					6,134,000				6,134,000
CON								37,283,000	37,283,000
Total	2,983,750				8,581,000			37,283,000	48,847,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514				7,596,759			33,006,640	43,244,913
Local Match	342,236				984,241			4,276,360	5,602,837
LSSRP Bond									
Local AC									
Total	2,983,750				8,581,000			37,283,000	48,847,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,641,514				2,166,329				4,807,843
Local Match	342,236				280,671				622,907
LSSRP Bond									
Local AC									
Total	2,983,750				2,447,000				5,430,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	PE				-2,166,329	2,166,329				
	Local Match					-280,671	280,671				
Fed. Reimb. Rate: 88.53%      10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4008	HBP	PE				2,166,329					2,166,329
	Local Match					280,671					280,671
Fed. Reimb. Rate: 88.53%      9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.										Total:	2,447,000
4008	HBP	PE	2,508,719		-2,508,719						
	Local Match		325,031		-325,031						
Fed. Reimb. Rate: 88.53%      10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear.								Total: _____
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/10/2013 Harminster Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE		2,641,514							2,641,514
	Local Match			342,236							342,236
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: _____ 2,983,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,430,430				5,430,430
Local Match					703,570				703,570
LSSRP Bond									
Local AC									
Total					6,134,000				6,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	R/W					5,253,370				5,253,370
	Local Match						680,630				680,630
Fed. Reimb. Rate: 88.53%			9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey								Total: _____ 5,934,000

**New!**

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4008	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4008	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminder Basi: As requested in September 2012 Survey							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								33,006,640	33,006,640
Local Match								4,276,360	4,276,360
LSSRP Bond									
Local AC									
Total								37,283,000	37,283,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	CON								18,214,162	18,214,162
	Local Match									2,359,838	2,359,838
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: High Cost Project Agreement required. 9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.							Total:	20,574,000
4008	HBP	CON		-14,792,478						14,792,478	
	Local Match			-1,916,522						1,916,522	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

**New!**



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	CON		14,792,478						-14,792,478	
	Local Match			1,916,522						-1,916,522	
Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53%      10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	16,709,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,150,000								1,150,000
R/W	539,140								539,140
CON	3,103,250	84,000							3,187,250
Total	4,792,390	84,000							4,876,390
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,242,703	74,365							4,317,068
Local Match	549,687	9,635							559,322
LSSRP Bond									
Local AC									
Total	4,792,390	84,000							4,876,390
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,018,095								1,018,095
Local Match	131,905								131,905
LSSRP Bond									
Local AC									
Total	1,150,000								1,150,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	PE	309,324								309,324
	Local Match		40,076								40,076
Fed. Reimb. Rate: 88.53%			4/6/2016 Harminder Basi: Post-Program additional PE. Additional funds are needed to meet the requirements of the approved NEPA document and ensure all environmental mitigtations are included in the the final PS&E. EPSP is approved.							Total:	349,400
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/1/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	PE		421,049							421,049
	Local Match			54,551							54,551
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Cap @ \$150K, this agency submitted a minimal application: Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	PE		287,723							287,723
	Local Match			37,278							37,278
Fed. Reimb. Rate: 88.53%			3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total: _____
											325,000
<b>R/W Summary:</b>			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			477,301								477,301
Local Match			61,839								61,839
LSSRP Bond											
Local AC											
Total			539,140								539,140
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	R/W	-84,865								-84,865
	Local Match		-10,995								-10,995
Fed. Reimb. Rate: 88.53%			6/28/2017 Harminder Basi: Per 6-D submitted on 06/21/2017								Total: _____
3810	HBP	R/W	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%			12/14/2016 Harminder Basi: Per 6-D submitted on 11-19-2016.								Total: _____
											315,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/12/2015 Bob Baca: Agency requesting EPSP for RW authorization in FFY 2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3810	HBP	R/W		283,296						-88,530	194,766
	Local Match			36,704						-11,470	25,234
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total: _____
											100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,747,307	74,365							2,821,672
Local Match	355,943	9,635							365,578
LSSRP Bond									
Local AC									
Total	3,103,250	84,000							3,187,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON		74,365	-74,365						
	Local Match			9,635	-9,635						
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: Construction Authorized. Long Term Environmental Mitigation and Monitoring CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON	-73,978		74,365						387
	Local Match		-9,585		9,635						50
Fed. Reimb. Rate: 88.53%			6/16/2017 Harminder Basi: Convert AC to HBP funds per Award. 84,0000 for Long Term Environmental Mitigation and Monitoring.							Total:	437
3810	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/16/2017 Harminder Basi: Convert AC to HBP funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON	-399,967								-399,967
	Local Match		-51,820								-51,820
Fed. Reimb. Rate: 88.53%			1/26/2017 Linda Newton: Revised funding to match RFA.							Total:	-451,787
3810	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/14/2016 Harminder Basi: Per 6-D submitted on 11-19-2016. 01/21/2017: Agency is requesting AC. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
Fed. Reimb. Rate: 88.53%			2/9/2016 Bob Baca: Per agency request on their 2016 email.							Total:	
3810	HBP	CON			-3,221,253					3,221,253	
	Local Match				-417,347					417,347	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON		3,221,253						-3,221,253	
	Local Match			417,347						-417,347	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3810	HBP	CON		-3,221,253						3,221,253	
	Local Match			-417,347						417,347	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	CON		3,221,253						-3,221,253	
	Local Match			417,347						-417,347	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3810	HBP	CON								1,610,007	1,610,007
	Local Match									208,593	208,593
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	1,818,600
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53%			3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.							Total:	1,820,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,000,000								5,000,000
R/W	220,000	382,000							602,000
CON	35,452,078								35,452,078
Total	40,672,078	382,000							41,054,078
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,621,266	10,738,184		20,000,000	985,725				36,345,175
Local Match	4,665,087	43,815							4,708,903
LSSRP Bond									
Local AC	31,385,725	-10,400,000		-20,000,000	-985,725				
Total	40,672,078	382,000							41,054,078
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reimb. Rate: 88.53%      10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.										Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reimb. Rate: 88.53%      3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total:	1,000,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	Fed \$	194,766	338,185							532,951	
	Local Match	25,234	43,815							69,049	
	LSSRP Bond										
	Local AC										
	Total	220,000	382,000							602,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	-338,185	338,185							
	Local Match		-43,815	43,815							
Fed. Reimb. Rate: 88.53%		2/15/2019 Harminder Basi: As requested by 6-D submitted								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
Fed. Reimb. Rate: 88.53%      12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017										Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
Fed. Reimb. Rate: 88.53%      10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.										Total:	580,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,646
Fed. Reimb. Rate: 88.53%      7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13										Total:	-180,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reimb. Rate: 88.53%      10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.										Total:	400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		10,400,000		20,000,000	985,725				31,385,725
Local Match	4,066,353								4,066,353
LSSRP Bond									
Local AC	31,385,725	-10,400,000		-20,000,000	-985,725				
Total	35,452,078								35,452,078

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON					985,725	-985,725			
	Local Match						127,711	-127,711			
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.										Total:	
3773	Local AC (HBP)	CON					-985,725	985,725			
	Local Match						-127,711	127,711			
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.										Total:	
3773	HBP	CON					-985,725	985,725			
	Local Match						-127,711	127,711			
Fed. Reimb. Rate: 88.53%      3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	Local AC (HBP)	CON					985,725	-985,725			
	Local Match						127,711	-127,711			
Fed. Reimb. Rate: 88.53%      3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	Local AC (HBP)	CON	31,385,725	-31,385,725							
	Local Match		4,066,353	-4,066,353							
Fed. Reimb. Rate: 88.53%      8/25/2018 Harminder Basi: Per RFA submitted on 08/17/2018.										Total:	
3773	HBP	CON		10,400,000		20,000,000	985,725			-24,308,822	7,076,902
	Local Match			1,347,430		2,591,212	127,711			-3,149,466	916,888
Fed. Reimb. Rate: 88.53%      3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified.										Total:	7,993,790
3773	Local AC (HBP)	CON		20,985,725		-20,000,000	-985,725				
	Local Match			2,718,923		-2,591,212	-127,711				
Fed. Reimb. Rate: 88.53%      3/8/2018 Eileen Crawford: Per High Cost agreement, CON Funds modified.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON								-5,035	-5,035
	Local Match									-652	-652
Fed. Reimb. Rate: 88.53%			1/23/2018 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017							Total:	-5,687
3773	HBP	CON		-17,617,470	-9,295,650					24,313,857	-2,599,263
	Local Match			-2,282,530	-1,204,350					3,150,118	-336,762
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place prior to pulling federal funding into the FTIP.							Total:	-2,936,025
3773	HBP	CON		17,617,470	9,295,650					-17,351,880	9,561,240
	Local Match			2,282,530	1,204,350					-2,248,120	1,238,760
Fed. Reimb. Rate: 88.53%			10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.							Total:	10,800,000
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		17,351,880						-17,351,880	
	Local Match			2,248,120						-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP Project program funds for Construction.							Total:	20,800,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	7,664,001								7,664,001
R/W			500,000	7,500,000					8,000,000
CON					212,425,167				212,425,167
Total	7,664,001		500,000	7,500,000	212,425,167				228,089,168
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940		442,650			6,639,750		188,060,000	201,927,340
Local Match	879,061		57,350	860,250	24,365,167				26,161,828
LSSRP Bond									
Local AC				6,639,750	188,060,000	-6,639,750		-188,060,000	
Total	7,664,001		500,000	7,500,000	212,425,167				228,089,168
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,784,940								6,784,940
Local Match	879,061								879,061
LSSRP Bond									
Local AC									
Total	7,664,001								7,664,001

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3968	Local AC (HBP)	PE					-6,494,560			6,494,560		New!
	Local Match						-841,439			841,439		
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.							Total:		
3968	HBP	PE				-3,687,275				-6,494,560	-10,181,834	New!
	Local Match					-477,726				-841,439	-1,319,165	
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.							Total:	-11,500,999	
3968	HBP	PE				3,687,275					3,687,275	New!
	Local Match					477,726					477,726	
Fed. Reimb. Rate: 88.53%			5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.							Total:	4,165,000	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	PE					6,494,560			-6,494,560	
	Local Match						841,439			-841,439	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain the FTIP (PUSH)							Total:	
3968	HBP	PE			-6,494,560					6,494,560	
	Local Match				-841,439					841,439	
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE			6,494,560					-3,838,660	2,655,900
	Local Match				841,439					-497,339	344,100
Fed. Reimb. Rate: 88.53%			9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As requested in September 2019 Survey.							Total:	3,000,000
3968	HBP	PE					-3,838,660			3,838,660	
	Local Match						-497,339			497,339	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE			-3,292,164	-546,496	3,838,660				
	Local Match				-426,535	-70,804	497,339				
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22..							Total:	
3968	HBP	PE				546,496					546,496
	Local Match					70,804					70,804
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminster Basi: As requested in September 2018 Survey.							Total:	617,300
3968	HBP	PE		-3,292,164	3,292,164						
	Local Match			-426,535	426,535						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	PE		3,292,164	-3,292,164						
	Local Match			426,535	-426,535						
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3968	HBP	PE		-3,292,164	3,292,164						
	Local Match			-426,535	426,535						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	PE		3,292,164	-3,292,164						
	Local Match			426,535	-426,535						
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	PE	-3,292,164		3,292,164						
	Local Match		-426,535		426,535						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2013 Harminster Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE			10,077,104						10,077,104
	Local Match				1,305,596						1,305,596
Fed. Reimb. Rate: 88.53%			8/24/2012 Harminster Basi: New candidate project: Not ready to ad within 6 months								Total: _____
											11,382,700

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			442,650			6,639,750			7,082,400
Local Match			57,350	860,250					917,600
LSSRP Bond									
Local AC				6,639,750		-6,639,750			
Total			500,000	7,500,000					8,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	R/W			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21								Total: _____
3968	Local AC (HBP)	R/W			6,639,750			-6,639,750			
	Local Match				860,250			-860,250			
Fed. Reimb. Rate: 88.53%			11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP.								Total: _____
3968	HBP	R/W			442,650		-442,650	6,639,750		-3,098,550	3,541,200
	Local Match				57,350		-57,350	860,250		-401,450	458,800
Fed. Reimb. Rate: 88.53%			11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey.								Total: _____
											4,000,000
3968	HBP	R/W					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	R/W			-1,770,600	-1,770,600	3,541,200				
	Local Match				-229,400	-229,400	458,800				
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22.							Total:	
3968	HBP	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	2,000,000
3968	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W		1,770,600	-1,770,600						
	Local Match			229,400	-229,400						
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3968	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W		1,770,600	-1,770,600						
	Local Match			229,400	-229,400						
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	
3968	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%			8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	2,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								188,060,000	188,060,000
Local Match					24,365,167				24,365,167
LSSRP Bond									
Local AC					188,060,000			-188,060,000	
Total					212,425,167				212,425,167

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
Fed. Reimb. Rate: 88.53%      10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										Total:	12,425,167
3968	Local AC (HBP)	CON					11,000,000			-11,000,000	
	Local Match						1,425,167			-1,425,167	
Fed. Reimb. Rate: 88.53%      10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.										Total:	
3968	HBP	CON					-177,060,000			177,060,000	
	Local Match						-22,940,000			22,940,000	
Fed. Reimb. Rate: 88.53%      10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed.										Total:	
3968	Local AC (HBP)	CON					177,060,000			-177,060,000	
	Local Match						22,940,000			-22,940,000	
Fed. Reimb. Rate: 88.53%      10/4/2019 Eileen Crawford: High Cost Project, AC to CON										Total:	
3968	HBP	CON					177,060,000			-125,585,825	51,474,175
	Local Match						22,940,000			-16,270,975	6,669,025
Fed. Reimb. Rate: 88.53%      9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.										Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
Fed. Reimb. Rate: 88.53%      10/3/2018 Harinder Basi: As requested in September 2018 Survey.										Total:	68,618,600
3968	HBP	CON		-64,837,778						64,837,778	
	Local Match			-8,400,422						8,400,422	
Fed. Reimb. Rate: 88.53%      10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	CON		64,837,778						-64,837,778	
	Local Match			8,400,422						-8,400,422	
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____
3968	HBP	CON		-64,837,778						64,837,778	
	Local Match			-8,400,422						8,400,422	
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.								Total: _____
3968	HBP	CON		64,837,778						-64,837,778	
	Local Match			8,400,422						-8,400,422	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total: _____
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53%			8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total: _____
											73,238,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON			6,582,000						6,582,000
Total	1,218,125		6,582,000						7,800,125
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,078,406					5,827,045			6,905,451
Local Match	139,719		754,955						894,674
LSSRP Bond									
Local AC			5,827,045			-5,827,045			
Total	1,218,125		6,582,000						7,800,125
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
Total	986,125								986,125

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	PE	286,063		-286,063						
	Local Match		37,062		-37,062						
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3284	HBP	PE	-286,063		286,063						
	Local Match		-37,062		37,062						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		286,063							286,063
	Local Match			37,062							37,062
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		316,937							316,937
	Local Match			41,063							41,063
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total: _____
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		270,017							270,017
	Local Match			34,984							34,984
Fed. Reimb. Rate: 88.53%											Total: _____
											Total: 305,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	205,390								205,390
Local Match	26,610								26,610
LSSRP Bond									
Local AC									
Total	232,000								232,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	R/W	205,390		-205,390						
	Local Match		26,610		-26,610						
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	R/W	-205,390		205,390						
	Local Match		-26,610		26,610						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	R/W		196,537							196,537
	Local Match			25,463							25,463
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	222,000
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,827,045			5,827,045
Local Match			754,955						754,955
LSSRP Bond									
Local AC			5,827,045			-5,827,045			
Total			6,582,000						6,582,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON					-5,827,045	5,827,045			
	Local Match						-754,955	754,955			
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3284	Local AC (HBP)	CON					5,827,045	-5,827,045				New!	
	Local Match						754,955	-754,955					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3284	Local AC (HBP)	CON				5,827,045	-5,827,045					New!	
	Local Match					754,955	-754,955						
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3284	HBP	CON				-5,827,045	5,827,045					New!	
	Local Match					-754,955	754,955						
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:		
3284	HBP	CON				5,827,045				-5,836,434	-9,389		
	Local Match					754,955				-756,172	-1,217		
Fed. Reimb. Rate: 88.53%			2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.								Total:	-10,606	
3284	Local AC (HBP)	CON			-9,389	-5,827,045				5,836,434			
	Local Match				-1,217	-754,955				756,172			
Fed. Reimb. Rate: 88.53%			2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.								Total:		
3284	Local AC (HBP)	CON		-5,836,434	5,836,434								
	Local Match			-756,172	756,172								
Fed. Reimb. Rate: 88.53%			10/9/2019 Linda Newton: Move AC to FFY 19/20 as requested in September 2019 Survey.								Total:		
3284	HBP	CON								1,516,900	1,516,900		
	Local Match									196,531	196,531		
Fed. Reimb. Rate: 88.53%			1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.								Total:	1,713,431	
3284	Local AC (HBP)	CON		5,836,434						-5,836,434			
	Local Match			756,172						-756,172			
Fed. Reimb. Rate: 88.53%			10/29/2019 DLA-Admin: Fund line failed to deliver. 1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.								Total:		
3284	HBP	CON					-4,319,534			4,319,534			
	Local Match						-559,641			559,641			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3284	HBP	CON				-4,319,534	4,319,534						
	Local Match					-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		



## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%		9/28/2018 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3284	HBP	CON					-4,319,534			4,319,534	
	Local Match						-559,641			559,641	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%		9/28/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3284	HBP	CON		-4,319,534						4,319,534	
	Local Match			-559,641						559,641	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		4,319,534						-3,285,348	1,034,185
	Local Match			559,641						-425,652	133,990
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.							Total:	1,168,175
3284	HBP	CON		-3,285,348						3,285,348	
	Local Match			-425,652						425,652	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		3,285,348						-3,285,348	
	Local Match			425,652						-425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284	Local AC (HBP)	CON		-3,285,348						3,285,348	
	Local Match			-425,652						425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284	HBP	CON		3,285,348						-3,285,348	
	Local Match			425,652						-425,652	
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Corrects the AC conversion programming.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON	1,773,256								1,773,256
	Local Match		229,744								229,744
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to reflect current schedule							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Reimb. Rate: 88.53%										Total: _____	1,708,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R.    Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	538,083		1,130,000						1,668,083
R/W	30,000		62,000						92,000
CON					9,207,500				9,207,500
Total	568,083		1,192,000		9,207,500				10,967,583
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	457,025		958,889					8,151,400	9,567,314
Local Match	111,058		233,111		1,056,100				1,400,269
LSSRP Bond									
Local AC					8,151,400			-8,151,400	
Total	568,083		1,192,000		9,207,500				10,967,583
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	430,466		904,000						1,334,466
Local Match	107,617		226,000						333,617
LSSRP Bond									
Local AC									
Total	538,083		1,130,000						1,668,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	PE			904,000						904,000
	Local Match				226,000						226,000
Fed. Reimb. Rate: 80.00%		9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE cost increase due to redesigning. As requested in September 2019 Survey and Exhibit 6D dated 9/18/19.								Total:	1,130,000
1828	HBP	PE		205,600							205,600
	Local Match			51,400							51,400
Fed. Reimb. Rate: 80.00%		4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months								Total:	257,000
1828	HBP	PE		-227,522							-227,522
	Local Match			-29,478							-29,478
Fed. Reimb. Rate: 88.53%		4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months								Total:	-257,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00%      4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53%      4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	26,559		54,889						81,448
Local Match	3,441		7,111						10,552
LSSRP Bond									
Local AC									
Total	30,000		62,000						92,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	R/W			54,889						54,889
	Local Match				7,111						7,111
Fed. Reimb. Rate: 88.53%      9/18/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D dated 9/18/2019.										Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									8,151,400	8,151,400
Local Match						1,056,100				1,056,100
LSSRP Bond										
Local AC						8,151,400			-8,151,400	
Total						9,207,500				9,207,500

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP)	CON					8,151,400			-8,151,400	
	Local Match						1,056,100			-1,056,100	
Fed. Reimb. Rate: 88.53%      10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22.										Total:	
1828	HBP	CON					-8,151,400			8,151,400	
	Local Match						-1,056,100			1,056,100	
Fed. Reimb. Rate: 88.53%      10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project not ready for funding in FTIP.										Total:	
1828	HBP	CON					8,151,400			-5,375,542	2,775,858
	Local Match						1,056,100			-696,458	359,642
Fed. Reimb. Rate: 88.53%      9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D										Total:	3,135,500
1828	HBP	CON					-5,375,542			5,375,542	
	Local Match						-696,458			696,458	
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON					5,375,542			-5,375,542	
	Local Match						696,458			-696,458	
Fed. Reimb. Rate: 88.53%      9/28/2018 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
1828	HBP	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reimb. Rate: 88.53%      3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON		-5,375,542	5,375,542						
	Local Match			-696,458	696,458						
Fed. Reimb. Rate: 88.53%      10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	CON	-5,375,542	5,375,542							
	Local Match		-696,458	696,458							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1828	HBP	CON	10,751,083							-10,751,083	
	Local Match		1,392,917							-1,392,917	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
1828	Local AC (HBP)	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1828	Local AC (HBP)	CON		5,375,542						-5,375,542	
	Local Match			696,458						-696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828	HBP	CON		5,375,542						-2,943,623	2,431,919
	Local Match			696,458						-381,378	315,081
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828	Local AC (HBP)	CON		-2,943,623						2,943,623	
	Local Match			-381,378						381,378	
Fed. Reimb. Rate: 88.53%			10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828	Local AC (HBP)	CON		2,943,623							2,943,623
	Local Match			381,378							381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,022,884								4,022,884
R/W	410,697								410,697
CON	56,997,321							191,700	57,189,021
Total	61,430,902							191,700	61,622,602
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	22,661,538	18,714,357	9,211,570	3,797,312				169,712	54,554,490
Local Match	7,046,124							21,988	7,068,112
LSSRP Bond									
Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
Total	61,430,902							191,700	61,622,602
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,561,459								3,561,459
Local Match	461,425								461,425
LSSRP Bond									
Local AC									
Total	4,022,884								4,022,884

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reimb. Rate: 88.53%      9/24/2015 Linda Newton: Additional funding added as requested in 2015 HBP Survey.										Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reimb. Rate: 88.53%      4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3925	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for PE.								Total: _____
3936	HBP	PE		192,914							192,914
	Local Match			24,994							24,994
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional PE according to 6-D								Total: _____
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3936	HBP	PE		2,793,122							2,793,122
	Local Match			361,879							361,879
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	363,590								363,590
Local Match	47,107								47,107
LSSRP Bond									
Local AC									
Total	410,697								410,697

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Update per approved 6A.							Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Reimb. Rate: 88.53%			3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.							Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	R/W	911,859								911,859
	Local Match		118,141								118,141
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.							Total:	1,030,000
3936	HBP	R/W	166,168								166,168
	Local Match		21,529								21,529
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional RW according to 6-D							Total:	187,697
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: New project added to the program.							Total:	275,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		18,736,489	18,714,357	9,211,570	3,797,312				169,712	50,629,440
Local Match		6,537,593							21,988	6,559,581
LSSRP Bond										
Local AC		31,723,239	-18,714,357	-9,211,570	-3,797,312					
Total		56,997,321							191,700	57,189,021

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	CON								-6,421,100	-6,421,100
	Local Match									-831,922	-831,922
Fed. Reimb. Rate: 88.53%      9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.										Total:	-7,253,022
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53%      3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.										Total:	6,235,000
3936	Local AC (HBP)	CON	3,797,312			-3,797,312					
	Local Match		491,982			-491,982					
Fed. Reimb. Rate: 88.53%      3/23/2018 Linda Newton: PIAdd AC to match construction award.										Total:	
3936	HBP	CON				3,797,312					3,797,312
	Local Match					491,982					491,982
Fed. Reimb. Rate: 88.53%      2/6/2018 Darlene Wulff: Additional Con according to 6-D for award.										Total:	4,289,294
3936	Local AC (HBP)	CON	-18,736,489	-18,714,357	-9,211,570					46,662,416	
	Local Match		-2,427,511	-2,424,643	-1,193,457					6,045,611	0
Fed. Reimb. Rate: 88.53%      9/12/2017 Linda Newton: CON Authorized, program conversions to federal funds.										Total:	0
3936	HBP	CON	18,736,489	18,714,357	9,211,570					-46,662,416	
	Local Match		2,427,511	2,424,643	1,193,457					-6,045,611	-0
Fed. Reimb. Rate: 88.53%      9/12/2017 Linda Newton: CON authorized, pull federal funds into FTIP.										Total:	-0
3936	HBP	CON								-294,440	-294,440
	Local Match									-38,148	-38,148
Fed. Reimb. Rate: 88.53%      4/18/2017 Darlene Wulff: Update to reflect RFA for Con										Total:	-332,588
3936	Local AC (HBP)	CON	-294,440							294,440	
	Local Match		-38,148							38,148	
Fed. Reimb. Rate: 88.53%      4/18/2017 Darlene Wulff: Update to match RFA for Con										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3936	HBP	CON								3,681,641	3,681,641
	Local Match									476,996	476,996
Fed. Reimb. Rate: 88.53%      3/24/2017 Darlene Wulff: Revised funding as requested in 6-D										Total:	4,158,637
3936	HBP	CON								169,712	169,712
	Local Match									21,988	21,988
Fed. Reimb. Rate: 88.53%      3/22/2017 Darlene Wulff: Programming of Long term monitoring										Total:	191,700
3936	Local AC (HBP)	CON		3,681,641						-3,681,641	
	Local Match			476,996						-476,996	
Fed. Reimb. Rate: 88.53%      3/20/2017 Darlene Wulff: Update according to 6-D. Ready to advertise										Total:	
3936	Local AC (HBP)	CON		-6,421,100						6,421,100	
	Local Match			-831,922						831,922	
Fed. Reimb. Rate: 88.53%      9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.										Total:	
3936	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3936	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/28/2013 Linda Newton: ffff 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3936	Local AC (HBP)	CON		49,696,316						-49,696,316	
	Local Match			6,438,685						-6,438,685	
Fed. Reimb. Rate: 88.53%      3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.										Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53%      3/15/2012 Eric Bost: New project added to the program.										Total:	49,900,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 10

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	56,492,788	29,988,977	10,613,109	23,797,312	25,502,416	32,466,795	20,000,000	251,627,870	450,489,266
Local Match	14,015,020	77,236	1,045,417	860,250	26,485,826			5,340,031	47,823,780
LSSRP Bond									
Local AC	63,108,964	-29,114,356	-3,384,526	53,342,438	178,925,675	-32,466,795	-20,000,000	-210,411,400	
Total for all Phases	133,616,772	951,857	8,274,000	78,000,000	230,913,917			46,556,500	498,313,046