

2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 163

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	110,022,685	37,182,321	25,353,610	35,039,684	31,415,798	23,043,944	31,378,935	301,919,456	595,356,433
Local Match	5,488,406	3,354,455	-529,876	-983,843	727,917	19,512	2,241,645	3,674,506	13,992,722
LSSRP Bond	7,200	2,385,072	1,444,991	1,580,868	315,425		11,470		5,745,025
Local AC	1,438,183	21,563,361	-4,507,454	-12,201,767	8,553,817	-14,846,140			
Total	116,956,475	64,485,208	21,761,271	23,434,942	41,012,956	8,217,316	33,632,050	305,593,962	615,094,180