See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:18 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	17500								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,623,000				1,100,000				2,723,000
R/W					130,000				130,000
CON								19,202,000	19,202,000
Total	1,623,000				1,230,000			19,202,000	22,055,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				1,088,919			16,999,531	19,525,292
Local Match	186,158				141,081			2,202,469	2,529,709
LSSRP Bond									
Local AC									
Total	1,623,000				1,230,000			19,202,000	22,055,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				973,830				2,410,672
Local Match	186,158				126,170				312,328
LSSRP Bond									
Local AC									
Total	1,623,000	·			1,100,000				2,723,000

Phase		

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE					973,830			-973,830	
	Local Match						126,170			-126,170	
Fed. Rein	nb. Rate: 88.53%	9/18	/2019 Bryan Ott: M	ove \$1.1M from Bey	ond to FFY21/22 p	er 2019 October S	Survey.			Total:	
3408	HBP	PE	1,239,420		-2,213,250					973,830	
	Local Match		160,580		-286,750					126,170	
Fed. Rein	nb. Rate: 88.53%		/2017 Anh-Vu Pham h remaining \$1.1M F	O	100 PM	lear NEPA per the	City of Del Mar's r	request (e.g. Mar.	. 2017 Updates).	Total:	
3408	HBP	PE	-2,213,250		2,213,250						
	<b>Local Match</b>		-286,750		286,750						
Fed. Rein	mb. Rate: 88.53%	10/1	9/2016 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 16/17 to 19/2	0. NEPA not yet	clear.	Total:	

E	District: 11	C	ounty:	San Die	go								
Respo	nsible Agency			Р	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	PE											
Fed. Reir	mb. Rate: 88.53%		Survey	/. 8/25/201		n: Fundline ze					d in September 2016 This does not impac	i Otal.	-
3408	HBP Local Match	PE											
Fed. Rei	mb. Rate: 88.53%				Carried Street, Street				FFY. 8/25/2019 DI		ne zeroed out due to	Total:	
3408	HBP Local Match	PE											
Fed. Reir	mb. Rate: 88.53%								September 2014 s 24. This does not i		DLA-Admin: e current FTIP cycle.	Total:	
3408	HBP Local Match	PE			3,250 6,750								2,213,250 286,750
Fed. Reir	mb. Rate: 88.53%		10/7/20	013 Wishin	g Lima: Add	PE of \$2,500,0	000 (split betweer	FFY13/14 & FFY	14/15) for replacer	nent project per 2	013 HBP survey.	Total:	2,500,000
3408	HBP	PE											
Fed. Reii	Local Match mb. Rate: 88.53%						\$49 CC 1000 30 CC 100 C	150	13 DLA-Admin: Fu urrent FTIP cycle.	ındline zeroed ou	due to FTIP cycle	Total:	-
3408	HBP Local Match	PE											
Fed. Rei	mb. Rate: 80.00%			the state of the s					entered on 10/17/0 does not impact fur		A-Admin: Fundline FTIP cycle.	Total:	
3408	HBP Local Match	PE											
Fed. Reir	mb. Rate: 80.00%								d in October 2009 18. This does not i		3 DLA-Admin: e current FTIP cycle.	Total:	
3408	HBP Local Match	PE											
ed. Reii	mb. Rate: 88.53%		needs will be	to be review under 2008	wed by HQ b 3 FTIP. 8/22	pefore PE autho	orization. L1CO formin: Fundline zer	unds ran out and 2		this FFY. Most like	easible - 6A still ely PE authorization 2010/11-15/16. This		,
3408	HBP	PE			7,422								197,422
	Local Match mb. Rate: 88.53%		1/19/2		5,578	ndiate project.	5.1.17		20			×	25,578

					見事	•					
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	E.	Fed \$					115,089	20	8		115,08
		Local Match					14,911				14,91
	L	SSRP Bond									
		Local AC								2 22	
		Total					130,000	9	8	314	130,00
Phase	Funding Details:			555		669	83	35549	24	2634	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	R/W			-115,089		115,089				
	Local Match				-14,911		14,911				
Fed. Reir	mb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad wi	ithin 6 months. R	W funds moved fi	rom FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	#
3408	HBP	R/W		-115,089	115,089						
	Local Match			-14,911	14,911						
Fed. Rei	mb. Rate: 88.53%	10/19/	2016 DLA-Admin:	Not ready to ad wi	ithin 6 months. R	W funds moved fi	rom FFY 18/19 to 19	/20. NEPA not ye	t clear.	Total:	
3408	HBP	R/W	-115,089	115,089							
	Local Match		-14,911	14,911							
Fed. Reir	mb. Rate: 88.53%	9/29/2	2015 Hanh-Dung K	thuu: Moved RW de	ollars FFY 17/18 t	to FFY 18/19 per	2015 HBP survey			Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A					as requested in Sept to 2018/19-23/24. T			Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A					om FFY 14/15 to 15/1 to 2016/17-21/22. T			Total:	
3408	HBP	R/W	115,089								115,089
	Local Match		14,911								14,911
Fed. Rei	mb. Rate: 88.53%	10/7/2	013 Wishing Lima	: R/W for FFY14/15	per 2013 HBP su	urvey.				Total:	130,000

	District: 11	County:	San Diego								
Respo	nsible Agency	26	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
S.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								16,999,531	16,999,53
	1	Local Match								2,202,469	2,202,46
	L	SSRP Bond									
		Local AC	2								20
		Total								19,202,000	19,202,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Rei	mb. Rate: 88.53%	9/18/2	019 Bryan Ott: Inc	rease CON fundir	ng from \$18,782,0	000 to \$19,202.000	0 in Beyond per 201	9 October Survey.		Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Rei	mb. Rate: 88.53%	5/15/2	017 Eileen Crawfor	rd: Fund line mod	fied to match cur	rent 6A dated 2-28	3-2017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: ain the FTIP (PUSI				from FFY 17/18 to ear shown.	Beyond. Action tal	ken to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUSI	H). Attempt will be	e made to program	m this project in ye	from FFY 16/17 to ear shown. 8/25/20 act funds in the curre	19 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Rei	mb. Rate: 88.53%	10/7/2	013 Wishing Lima:	Move and updat	e CON for replace	ement project from	the Beyond years	to FFY16/17 per 20	013 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: No ain the FTIP (PUSI				om FFY 13/14 to Be ear shown.	yond. Action taker	n to financially	Total:	
3408	HBP	CON		50.0							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	IP (PUSH). Attemp	pt will be made to	program this proj	ject in year shown		dmin: Fundline zer	o financially constrain oed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
ed. Rei	mb. Rate: 88.53%	10/17/20	009 Wishing Lima:	CON funds moved	from FFY Beyon	d to 11/12. As red	quested in October	2009 Survey.		Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
	mb. Rate: 88 53%						d before rehab is				

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000				325,000				750,000
R/W					300,000				300,000
CON								2,380,000	2,380,000
Total	425,000				625,000			2,380,000	3,430,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				553,313			2,107,014	3,036,579
Local Match	48,748				71,688			272,986	393,421
LSSRP Bond									
Local AC									
Total	425,000				625,000			2,380,000	3,430,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				287,723				663,975
Local Match	48,748				37,278				86,025
LSSRP Bond									
Local AC									
Total	425,000				325,000				750,000

Phase	Fund	lina	Det	ails	-
Hase	ullu	III IQ		lans	

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE			-287,723		287,723				
	<b>Local Match</b>				-37,278		37,278				
Fed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4031	HBP	PE			287,723						287,723
	Local Match				37,278						37,278
Fed. Reir	mb. Rate: 88.53%		9/27/2018 Anh-Vu Pham:	Increase \$325K P	E under FY19/20 p	er the 2018 Octo	ber Survey.			Total:	325,000
4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Rein	mb. Rate: 88.53%		2/27/2017 Anh-Vu Pham: 1 10/03/2012.	Per the City of La	Mesa request on 0	2/07/2017, reduc	e PE cost to match	minimum LAPG (	6A as concurred on	Total:	-100,000

0.574	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/30/201 Survey.	6 Anh-Vu Pham:	Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY 15/16 to 16	/17. As requested	d in September 201	Total:	100,000
4031	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	the FTIP		17 DLA-Admin: F					o financially constra 17-21/22. This doe	TOTAL.	,
4031	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	DLA-Adr					requested in Septe 2016/17-21/22. T			Total:	
4031	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%						FFY13-14. 8/21/2 pact funds in the cu		Fundline zeroed ou	t Total:	
4031	HBP	PE	376,253								376,253
	Local Match		48,748							90 <u></u>	48,748
ed. Rei	mb. Rate: 88.53%	10/11/20	12 Linda Newton:	New eligible proj	ect.					Total:	425,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
		6.25					200000000000000000000000000000000000000	52/0 92/04/5	100000-000	Deyond	Total
		Fed \$					265,590	1909 62 (190		Deyona	ACCHINATION
		Fed \$					265,590 34,410			Deyona	265
										Deyona	265
		Local Match								Deyona	265
		Local Match SSRP Bond								Deyona	Total 265 34 34 300
Phase		Local Match SSRP Bond Local AC					34,410			Deyona	265 34
Phase Proj id	L	Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	34,410	22/23	23/24	Beyond	265 34
W.S. W.W.S.	L. Funding Details:	Local Match SSRP Bond Local AC Total	Prior	18/19	19/20 -265,590	20/21	34,410	22/23	23/24		265 34 300
Proj id	L. Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase	Prior	18/19	PORTUGUIS SERVICE	20/21	34,410	22/23	23/24		265 34 300
Proj id 4031	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total  Phase R/W	\$2000	STATE OF THE STATE	-265,590 -34,410	300.00002.000	34,410 300,000 21/22 265,590	500000000000000000000000000000000000000	5,990(655)		265 34 300
Proj id 4031	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total  Phase R/W	\$2000	STATE OF THE STATE	-265,590 -34,410	300.00002.000	34,410 300,000 21/22 265,590 34,410	500000000000000000000000000000000000000	5,990(655)	Beyond	265 34 300 Total
Proj id 4031 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local Match SSRP Bond Local AC Total Phase R/W	\$2000	STATE OF THE STATE	-265,590 -34,410 hin 6 months. RW	300.00002.000	34,410 300,000 21/22 265,590 34,410	500000000000000000000000000000000000000	5,990(655)	Beyond	265 34 300

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	R/W			-45,150						-45,150
	Local Match				-5,850						-5,850
ed. Rei	mb. Rate: 88.53%		017 Anh-Vu Pham: rred on 10/03/2012.	Per the City of La	Mesa request on 0	2/07/2017, remov	e RW amount to n	match previously r	nin. LAPG 6A as	Total:	-51,000
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
ed. Rei	mb. Rate: 88.53%	10/14/	2016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	*
4031	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.					1992		Total:	*
4031	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		015 Hanh-Dung Khu I out due to FTIP cyc							Total:	
4031	HBP	R/W									
	<b>Local Match</b>										
ed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	THE AMERICA HAS DEED AND						Total:	
	TIPP	5									
4031	HBP	R/W	45,150								45,150
4031	Local Match	R/W	45,150 5,850								45,150 5,850
				u: Move \$51K fro	m CON to RW as r	equested in Sep	2014 survey				
	Local Match	10/5/2	5,850	u: Move \$51K fro	m CON to RW as r	equested in Sep	2014 survey	22/23	23/24	Total:	5,850
	Local Match mb. Rate: 88.53%	10/5/2	5,850 014 Hanh-Dung Khu		topo contrato de la contrato del contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la con		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24		5,850 51,000 Total
	Local Match mb. Rate: 88.53%	10/5/2 /:	5,850 014 Hanh-Dung Khu		topo contrato de la contrato del contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la con		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24	Beyond	5,850 51,000 Total 2,107,01
	Local Match mb. Rate: 88.53% CON Summary	10/5/2 /: Fed \$	5,850 014 Hanh-Dung Khu		topo contrato de la contrato del contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la con		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24	Beyond 2,107,014	5,850 51,000 Total 2,107,01
	Local Match mb. Rate: 88.53% CON Summary	10/5/2 /: Fed \$ _ocal Match	5,850 014 Hanh-Dung Khu		topo contrato de la contrato del contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la con		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24	Beyond 2,107,014	5,850 51,000 Total 2,107,01
	Local Match mb. Rate: 88.53% CON Summary	10/5/2  Fed \$  Local Match SSRP Bond	5,850 014 Hanh-Dung Khu		topo contrato de la contrato del contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la con		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24	Beyond 2,107,014	5,850 51,000 Total 2,107,0 272,98
ed. Rei	Local Match mb. Rate: 88.53% CON Summary	r: Fed \$ Local Match SSRP Bond Local AC	5,850 014 Hanh-Dung Khu Prior	18/19	19/20	20/21	21/22			Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,01 272,98
ed. Rei	Local Match mb. Rate: 88.53%  CON Summary L	r: Fed \$ Local Match SSRP Bond Local AC	5,850 014 Hanh-Dung Khu		to a contract to the second		- 0.176, 200 NO 200 NO 200 NO - 100 NO	22/23	23/24	Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,01 272,98
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP	r: Fed \$ Local Match SSRP Bond Local AC Total	5,850 014 Hanh-Dung Khu Prior	18/19	19/20	20/21	21/22			Beyond 2,107,014 272,986 2,380,000 Beyond -145,189	5,850 51,000 Total 2,107,01 272,98 2,380,00 Total -145,189
Phase Proj id 4031	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	r: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	5,850 014 Hanh-Dung Khu Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 2,107,014 272,986 2,380,000 Beyond	5,850 51,000 Total 2,107,01 272,98 2,380,00

D	District: 11	County	: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON			-2,252,203					2,252,203	
	Local Match				-291,797					291,797	
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).					yond. Action take	en to financially	Total:	
4031	HBP	CON			2,252,203					-2,061,864	190,340
	Local Match				291,797					-267,136	24,661
Fed. Reir	mb. Rate: 88.53%		2016 Anh-Vu Pham: N Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved t	rom FFY Beyond to	19/20. As reque	sted in September	Total:	215,000
4031	HBP	CON			-2,061,864					2,061,864	
	<b>Local Match</b>				-267,136					267,136	
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).	(C)				yond. Action take	en to financially	Total:	*
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					/20. Action taken	to financially	Total:	
4031	HBP	CON	-2,061,864	2,061,864							
	Local Match		-267,136	267,136							
Fed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					/19. Action taken	to financially	Total:	
4031	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	9/2015 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Reir	mb. Rate: 88.53%	9/24/	2015 Hanh-Dung Khu	u: Moved CON d	dollars from beyor	nd year to FFY 16/	7 per 2015 HBP su	rvey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: No train the FTIP (PUSH).	*				yond. Action take	en to financially	Total:	
4031	HBP	CON									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 88.53%	const	8/2014 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	(100) (100)	Total:	-

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
ed. Rei	imb. Rate: 88.53%	1	0/5/2014 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Year	r to FFy 15/16 as r	equested in Sep 20	14 survey		Total:	-51,000
4031	HBP Local Match	CON	-2,107,014 -272,986							2,107,014 272,986	
ed. Rei	imb. Rate: 88.53%		1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	,
4031	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	C	1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	\$
4031	HBP	CON									
<sup>-</sup> ed. Rei	Local Match imb. Rate: 88.53%	C	1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
ed. Rei	imb. Rate: 88.53%		1/7/2013 Linda Newton: 0 0/3/2013 Wishing Lima: <b>N</b>				FY14/15 & FY15/1	6 per 2013 HBP	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rei	imb. Rate: 88.53%		0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH)		hin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
4031	HBP	CON	2,107,014								2,107,014
	Lauret Market		272,986								272,986
	Local Match		272,900								212,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	95.00			_	pro	ogrammed in	the FTIP.	•			
	District: 11 nsible Agency	County:	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oce	eanside			E NO. 57C0010, Proj: STPLZ-507		OVER SAN LUIS I	REY RIVER, 0.9 MI	N ROUTE 76. LS	SRP Seismic Retr	rofit	CI
	Phase Summary	<i>"</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	545,072				3,254,928				3,800,000
		R/W									
		CON								11,500,000	11,500,000
		Total	545,072				3,254,928			11,500,000	15,300,000
	Fund Source Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	482,552				2,881,588			10,180,950	13,545,090
	L	ocal Match	62,520				373,340				435,860
	LS	SSRP Bond				j			8	1,319,050	1,319,050
		Local AC									
		Total	545,072		-	Î	3,254,928		2	11,500,000	15,300,000
	PE Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	482,552				2,881,588	3			3,364,140
	L	ocal Match	62,520				373,340				435,860
	LS	SSRP Bond					1		2		
		Local AC							8	3 4	
		Total	545,072			, and	3,254,928	6 E			3,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE		-442,650			2,881,588			-2,438,938	
500 ST 1008 B	Local Match			-57,350			373,340			-315,990	
Fed. Rei	mb. Rate: 88.53%		19 Jeremy Wright: P 019 Bryan Ott: Move /.				1, move \$1,574,928	to FFY21/22 per	2019 HBP Oct	Total:	
2796	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%		018 Reza Fereshtehr mber 2018 Survey.	nejad: Not ready	to ad within 6 mon	nths. PE funds m	oved from FFY 17/1	8 to 18/19. As re	quested in	Total:	
2796	HBP	PE	442,650		-2,881,588					2,438,938	
	Local Match		57,350		-373,340					315,990	
Fed. Rei	mb. Rate: 88.53%	10/17/	019 Linda Newton: F 2018 DLA-Admin: Fu		leliver.	(A) EEV . B . II			0047 LIDD 0 4	Total:	

Survey.

10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE	-2,881,588		2,881,588						
	Local Match		-373,340		373,340						
ed. Rei	mb. Rate: 88.53%		10/14/2016 DLA-Admin: No	t ready to ad w	vithin 6 months. PE f	unds moved fron	17/18 to 19/20. N	EPA not clear.		Total:	
2796	HBP	PE	2,881,588		-2,881,588						
	Local Match		373,340		-373,340						
Fed. Rei	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehne September 2016 Survey.	ejad: Not read	ly to ad within 6 mon	ths. PE funds mo	oved from FFY 19/2	0 to 17/18. As re	quested in	Total:	
2796	HBP	PE	-4,363		4,363						
	Local Match		-565		565						
ed. Rei	mb. Rate: 88.53%		4/26/2016 Eileen Crawford:	Fund line redu	uced to match RFA.					Total:	
2796	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Rei	mb. Rate: 88.53%		4/20/2016 Reza Fereshtehne	ejad: To comp	olete a new strategy.					Total:	
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not	ready to ad wit	thin 6 months. PE fu	nds moved from	FFY 17/18 to 19/20	NEPA not yet c	lear.	Total:	
2796	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycle				51000			Total:	
2796	HBP	PE	2,036,190								2,036,19
	<b>Local Match</b>		263,810								263,810
ed. Rei	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu:	Moved PE de	ollars from beyond ye	ear to FFY 15/16	per 2015 HBP surv	<b></b>		Total:	2,300,000
2796	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin:						Total:	
2796	HBP	PE	not impact failus in the carre	in i iii cycle.							
	Local Match	12500									
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: C FTIP cycle migration: 2014/						e zeroed out due to	Total:	
2796	НВР	PE									
_ ,	Local Match			Service Control of	550 EM 10					97 <u>2.</u>	
ea. Rei	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: cycle migration: 2014/15-19						roed out due to FTIP	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 10/13/20	1,327,950 172,050 10 Reza Fereshteh	inejad: PE reque:	sted based on 201	0 survey.				 Total:	1,327,950 172,050 1,500,000
	CON Cummon		Dries	40/40	10/20	20/24	24/22	22/22	22/24	5 T	
	CON Summary	y: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total 10,180,99
		Local Match	+		<del></del>		4			10,180,950	10,100,9
		SSRP Bond	+		+	+	9			1,319,050	1,319,0
		Local AC								.,,	1,,-
		Total								11,500,000	11,500,00
Phase I	Funding Details:		_	_	-		_		_		-
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
ED 1821 1820 1840	LSSRP Bond									334,924	334,924
Fed. Reir	mb. Rate: 88.53%	9/24/201	5 Hanh-Dung Khuu	i: Increased CON	I dollars by \$2.920	M per 2015 HBP	survey			Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program ti	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2796	HBP	CON									
	LSSRP Bond									10	
Fed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: Non the FTIP (PUSH).  Cycle migration: 20	Attempt will be n	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Reir	mb. Rate: 88.53%		10 Reza Fereshteh er 2010 Survey.	nejad: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY	12/13 to 13/14. As	s requested in	Total:	2,101,667
2796	HBP	CON									
Fed. Reir	LSSRP Bond mb. Rate: 88.53%			ot ready to ad with e migration: 2012					LA-Admin: Fundline	Total:	

D	istrict: 11	County: S	an Diego								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%						om FFY 10/11 to 1° does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%			•			om FFY 9/10 to 10/ does not impact fur		A-Admin: Fundline FTIP cycle.	Total:	95
2796	HBP	CON									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%						ule change per LA 18. This does not i		2013 DLA-Admin: current FTIP cycle.	Total:	ž
2796	HBP	CON									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: Co	ON funds moved gram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adn	must be removed pon taken to financia nin: Fundline zeroe cycle.	lly constrain the F	TIP (PUSH).	Total:	
2796	HBP	CON	5,735,268								5,735,268
	LSSRP Bond		743,065								743,065
Fed. Rein	nb. Rate: 88.53%									Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11

	4								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000			3,380,000				5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000				8,380,000		36,750,000	47,000,000
Local Match									
LSSRP Bond								70 0	
Local AC					3,380,000	-3,380,000			
Total	1,200,000	670,000			3,380,000	5,000,000		36,750,000	47,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000			196	3,380,000			5,250,000
Local Match									
LSSRP Bond									
Local AC					3,380,000	-3,380,000			
Total	1,200,000	670,000			3,380,000				5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2821	Local AC (HBP)	PE					3,380,000	-3,380,000				New!
	<b>Local Match</b>											
Fed. Rein	nb. Rate: 100.00%	3/28/2020	DLA-Admin: Res	chedule PE from	FFY 21/22 to 22/	23 and add AC to	phase. NEPA no	clear.		Total:		
2821	HBP	PE					-3,380,000	3,380,000			200	New!
	Local Match											
Fed. Rein	mb. Rate: 100.00%	3/28/2020	DLA-Admin: Res	chedule PE from	FFY 21/22 to 22/	23 and add AC to	phase. NEPA no	clear.		Total:		
2821	HBP	PE			-1,840,000	-1,540,000	3,380,000					
	Local Match											
Fed. Rein	mb. Rate: 100.00%	10/24/201	9 DLA-Admin: Mo	ove PE from FFY	19/20 and 20/21	to 21/22. NEPA n	ot clear.			Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE			1,840,000	1,540,000				-3,380,000	
ed. Reir	mb. Rate: 100.00%	i i	9/19/2019 Bryan Ott: Mov	re \$1,840,000 to F	FY19/20 and \$1,54	40,000 to FFY20/2	1 per 2019 HBP O	oct Survey.		Total:	
2821	HBP Local Match	PE					-330,000			330,000	
ed. Reir	mb. Rate: 100.00%	E	4/12/2019 Linda Newton:	Not ready to ad w	ithin 6 months. PE	E funds moved from	n FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
2821	HBP Local Match	PE		-330,000			330,000				
ed. Reir	mb. Rate: 100.00%	i)	3/19/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from I	FFY 18/19 to 21/22	2. NEPA not yet c	ear.	Total:	
2821	HBP Local Match	PE		1,000,000	-4,050,000					3,050,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Reza Fereshteh	nnejad: Funds nee	ded to get the proj	ect to environmen	tal.			Total:	
2821	HBP Local Match	PE	-1,000,000	-1,840,000	2,840,000						
ed. Reir	mb. Rate: 100.00%	EI.	10/14/2017 DLA-Admin: 0	Only high cost proj	ect phases cashed	d managed. Move	all PE funding into	19/20 until NEPA	clear.	Total:	
2821	HBP Local Match	PE	1,000,000	1,840,000	-2,840,000						
ed. Reir	mb. Rate: 100.00%	E8	10/4/2017 Anh-Vu Pham: HBP Oct. Survey	Breaking down \$4	1,050,000 PE into t	four (4) federal fisc	al year to reflect th	ne City of Oceansi	de request per 2017	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
ed. Reir	mb. Rate: 100.00%	Ö.	10/14/2016 DLA-Admin: N	Not ready to ad wit	thin 6 months. PE	funds moved from	FFY 17/18 to 19/2	20. NEPA not clea	ır.	Total:	
2821	HBP Local Match	PE	4,050,000		-4,050,000						
ed. Reir	mb. Rate: 100.00%		9/22/2016 Reza Fereshteh September 2016 Survey.	nnejad: Not ready	to ad within 6 mor	nths. PE funds mo	ved from FFY 19/2	20 to 17/18. As re	quested in	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
ed. Reir	mb. Rate: 100.00%	GI	3/28/2016 DLA-Admin: No	ot ready to ad with	in 6 months. PE fo	unds moved from I	FFY 17/18 to 19/20	). NEPA not yet c	ear.	Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	ĕ	10/28/2015 DLA-Admin: M FTIP cycle migration: 201						eroed out due to	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	1	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cun	17 DLA-Admin: Fu					A CONTRACTOR OF THE PARTY OF TH	TOTAL.	
2821	HBP Local Match	PE	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	Ó	10/14/2014 Hanh-Dung Kh	uu: Agency submi	tted revised HBP	survey due to +\$3	0K math error			Total:	30,000
2821	HBP Local Match	PE	3,720,000								3,720,000
Fed. Rei	mb. Rate: 100.00%		10/1/2014 Reza Fereshteh September 2014 Survey.	nejad: Not ready t	o ad within 6 moi	nths. PE funds mo	ved from FFY 16/	17 to 14/15. As red	quested in	Total:	3,720,000
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	í	9/25/2014 Reza Fereshteh 4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	ready to ad within	6 months. PE fu	nds moved from F	FY 13/14 to16/17.			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
ed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 1 7/23/2013 Reza Fereshteh			Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
ed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 1 7/23/2013 Reza Fereshteh							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 1 7/23/2013 Reza Fereshteh 7/23/2013 Reza Fereshteh 10/13/2010 Reza Fereshte	nejad: Federal Re nejad: Reimburse	imbursement rev ment changed to	erted to original ra 100% (Toll Credit				Total:	1,500,000

						p g					
	istrict: 11	County:	San Diego								1
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						5,000,000			5,000,000
	1	Local Match									
	L	SSRP Bond									
		Local AC									
was a second		Total						5,000,000			5,000,000
275 27 E W W	unding Details:		D	40/40	10/00	00/04	04/00	00/00	00/04	B	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	R/W					-5,000,000	5,000,000			
ed. Rein	nb. Rate: 100.00%	3/28/2	020 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	2/23. NEPA not ye	t clear.	Total:	<del></del>
2821	HBP	R/W		20	E 000 000		E 000 000	88.7		rotal.	<del></del>
2021	Local Match	F/VV			-5,000,000		5,000,000				
ed. Rein	nb. Rate: 100.00%	10/17/	2018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not y	et clear.	Total:	
2821	HBP Local Match	R/W		-5,000,000	5,000,000						
ed. Rein	nb. Rate: 100.00%	10/14/	2016 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 18/19 to	19/20. NEPA not y	et clear.	Total:	
2821	HBP Local Match	R/W		5,000,000	-5,000,000						
ed. Rein	nb. Rate: 100.00%		016 Reza Fereshte mber 2016 Survey.		dy to ad within 6 m	nonths. RW funds	s moved from FFY	19/20 to 18/19. As	requested in	Total:	-
2821	HBP Local Match	R/W	-5,000,000		5,000,000						
ed. Rein	nb. Rate: 100.00%	3/28/2	016 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 17/18 to 1	9/20. NEPA not ye	t clear.	Total:	
2821	HBP	R/W									250
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-A						to 17/18. NEPA not . This does not imp		19 Total:	
2821	HBP Local Match	R/W	5,000,000								5,000,000
ed. Rein	nb. Rate: 100.00%	The state of the s	014 Reza Fereshte 014 Reza Fereshte				edits).			Total:	5,000,000

						nogrammed in	the Fill.				
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	ÿ.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						22 TO 20		36,750,000	36,750,00
	L	ocal Match					*				
	LS	SSRP Bond									
		Local AC									
	Action 1855 Co. 12 Co. 150 Co. 150 Co.	Total								36,750,000	36,750,00
200/20 KWW	Funding Details:		D	40/40	40/00	00/04	04/00	00/00	00/04	DI	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	CON				-6,000,000	-30,750,000			36,750,000	
Fed. Reir	mb. Rate: 100.00%	10/14/	2017 DLA-Admin:	High cost agreem	ent must be signe	ed, all CON funding	g moved to beyond.			Total:	
2821	HBP	CON				6,000,000	30,750,000			-36,750,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/4/2	017 Anh-Vu Pham:	Move \$36,750,00	00 CON from Bey	ond into FY20/21	and FY21/22 per 20	17 HBP Oct. Surv	rey.	Total:	
2821	НВР	CON			-36,750,000					36,750,000	
Fod Roir	Local Match mb. Rate: 100.00%	10/22/	2015 DLA Admin	Not roady to ad w	ithin 6 months C	ON funds moved	from FFY 19/20 to B	loyand Subject to	High Cost Policy		
r od. rton	110.1446. 100.0070		funding agreemen		iumi o monuis. C	ON Idinas moved	1011111119/201010	eyona. Subject to	Trigit Cost Folicy.	Total:	
2821	HBP	CON			36,750,000					-36,750,000	
E . I D .:	Local Match	-									
Fed. Reii	mb. Rate: 100.00%	9/24/2	015 Hanh-Dung Kh	uu: Moved CON	dollars from beyor	nd years to FFY 1	9/20 per 2015 HBP	survey		Total:	
2821	HBP	CON								36,750,000	36,750,000
	Local Match										<u>s</u> '
Fed. Reii	mb. Rate: 100.00%		013 Linda Newton: 013 Reza Fereshte		9 70000 55	(5)(i)				Total:	36,750,000
2821	HBP	CON				control and a Mercella assista				-9,705,000	-9,705,000
	LSSRP Bond										
Fed. Reir	mb. Rate: 100.00%		013 Linda Newton: 013 Reza Fereshte							Total:	-9,705,000
2821	HBP	CON	-9,705,000							9,705,000	
	LSSRP Bond									94-	
Fed. Reir	mb. Rate: 100.00%		013 Linda Newton: 013 Reza Fereshte				rate			Total:	
			013 Reza Fereshte								
					ithin 6 months. C	ON funds moved	from FFY 15/16 to B	eyond. Action tak	en to financially		
		CONSU	ain the FTIP (PUSI	1).							

	District: 1			San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	nsible Ag	ency		Phor	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	lotai
2821	HBP LSSRP B		ON	9,705,000							-8,116,445	1,588,555
ed. Rei	imb. Rate: 1(	00.00%	7/23/20 7/23/20 9/27/20	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 011 Reza Fereshtehnej nber 2011 Survey.	ad: Federal Re ad: Reimburse	eimbursement reve ement changed to	erted to original ra 100% (Toll Credits	s).	eyond to 15/16. A	s requested in	Total:	1,588,555
2821	HBP LSSRP B		ON	-8,116,445							8,116,445	
Fed. Rei	imb. Rate: 10	00.00%	7/23/20 7/23/20	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 2009 DLA-Admin: Not	ad: Federal Re ad: Reimburse	eimbursement reve ement changed to	erted to original ra 100% (Toll Credits	s).	eyond.		Total:	
2821	HBP LSSRP B		ON									
<sup>-</sup> ed. Rei	imb. Rate: 10	00.00%	7/23/20 7/23/20 10/30/2	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 2009 DLA-Admin: Not out due to FTIP cycle	ad: Federal Re ad: Reimburse ready to ad with	eimbursement reve ement changed to hin 6 months. CO	erted to original ra 100% (Toll Credits N funds moved fro	s). om FFY 12/13 to 13			Total:	
2821	HBP LSSRP B		ON									
⁻ed. Rei	imb. Rate: 10	00.00%	7/23/20 7/23/20 10/30/2	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 2009 DLA-Admin: Not out due to FTIP cycle	ad: Federal Re ad: Reimburse ready to ad with	eimbursement reve ement changed to hin 6 months. CO	erted to original ra 100% (Toll Credits N funds moved fro	s). om FFY 11/12 to 12			Total:	
2821	HBP LSSRP B		ON									
Fed. Rei	imb. Rate: 1(	00.00%	7/23/20 7/23/20 10/30/2	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 2009 DLA-Admin: Not out due to FTIP cycle	ad: Federal Re ad: Reimburse ready to ad with	eimbursement reve ement changed to nin 6 months. CO	erted to original ra 100% (Toll Credits N funds moved fro	s). om FFY 10/11 to 1°			Total:	
2821	HBP LSSRP B		ON									
Fed. Rei	imb. Rate: 10	00.00%	7/23/20 7/23/20 10/16/2	013 Linda Newton: Rei 013 Reza Fereshtehnej 013 Reza Fereshtehnej 2008 Eric Bost: CON fi ne zeroed out due to Fi	ad: Federal Re ad: Reimburse unds moved fro	eimbursement reve ement changed to m FFY 2011/12 to	erted to original ra 100% (Toll Credits 2010/11. Schedu	s). ule change per LA			Total:	

D	istrict: 11	County: S	an Diego								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 100.00%	7/23/2013 7/23/2013 1/3/2008 I 12/18/200 Attempt w	Reza Fereshtehr Reza Fereshtehr DLA-Admin: Bond 7 DLA-Admin: CO ill be made to pro	nejad: Reimburse I Fund change ap DN funds moved f gram this project i	imbursement reve ment changed to proved. Any hold rom FFY 2010/11 n year shown. 5/	erted to original rat 100% (Toll Credits s on CON Phase r to 2011/12. Actio	s). must be removed p n taken to financia in: Fundline zeroe	orior to obligation o ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	_
2821	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	7/23/2013 7/23/2013 EB - NEP	Reza Fereshtehr Reza Fereshtehr A is not clear. Fu	nejad: Reimburse ands redirected to N	imbursement reve ment changed to North Habor in the	erted to original rat 100% (Toll Credits	5). 5/10/2013 DLA-Ad		oed out due to FTIP	Total:	
2821	HBP LSSRP Bond	CON	8,116,445								8,116,445
Fed. Reir	mb. Rate: 100.00%	7/23/2013	Reza Fereshtehn		imbursement reve	Foll Credits). erted to original rat 100% (Toll Credits				Total:	8,116,445

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000	606 an 365 april	Material (consequents)	105-205-206	942,000				1,077,000
R/W	,				10,000				10,000
CON								6,031,200	6,031,200
Total	135,000				952,000			6,031,200	7,118,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				842,806			5,339,421	6,301,742
Local Match	15,485				109,194			691,779	816,458
LSSRP Bond									
Local AC									
Total	135,000				952,000			6,031,200	7,118,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				833,953				953,468
Local Match	15,485				108,047				123,532
LSSRP Bond									
Local AC		·	·						
Total	135,000				942,000				1,077,000

Phase	Fund	ma	100	aile:
riiase	unu	IIIU	Del	lali5

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	PE			-745,423	-88,530	833,953				
	Local Match				-96,577	-11,470	108,047				
Fed. Rein	nb. Rate: 88.53%	10/2	4/2019 DLA-Admin:	Moved PE from FF	Y 19/20 and 20/2	21 to 21/22. NEPA	not clear.			Total:	
4352	HBP	PE			745,423	88,530	-493,776				340,177
	Local Match				96,577	11,470	-63,974				44,073
Fed. Rein	nb. Rate: 88.53%	0, 10,	/2019 Bryan Ott: Inc Survey.	rease PE from \$692	2,750 to \$1,077,	000; Move \$842,000	) to FFY19/20 and	\$100,000 to FFY2	20/21 per 2019 HBP	Total:	384,250
4352	HBP	PE			-493,776		493,776				
	<b>Local Match</b>				-63,974		63,974				
Fed. Rein	nb. Rate: 88.53%	3/13	/2019 Linda Newton:	Not ready to ad wi	thin 6 months. I	PE funds moved from	m FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4352	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Rei	mb. Rate: 88.53%	1	0/17/2018 DLA-Admin: N	ot ready to ad with	nin 6 months. F	PE funds moved from	n FFY 18/19 to 19/2	20.		Total:	
4352	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/	24/2018 Anh-Vu Pham:	Move \$180k unde	r FFY 18/19 an	d \$377,750 remains	under FFY19/20 pe	er the 2018 Octob	er Survey.	Total:	
4352	HBP	PE			-8,853						-8,85
	<b>Local Match</b>				-1,147						-1,14
ed. Rei	mb. Rate: 88.53%		0/4/2017 Anh-Vu Pham:   ct. Survey.	Decrease \$10,000	PE, from \$702	2,750 to \$692,750, a	nd programming re	main under FY19/	20 per 2017 HBP	Total:	-10,00
4352	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Rei	mb. Rate: 88.53%	10	0/14/2016 DLA-Admin: N	ot ready to ad with	nin 6 months. F	PE funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4352	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Rei	mb. Rate: 88.53%		0/3/2016 Anh-Vu Pham: I urvey.	Not ready to ad wi	thin 6 months.	PE funds moved fro	om FFY 19/20 to 17	/18. As requested	l in September 2016	Total:	
4352	HBP	PE	119,516		502,629						622,14
	<b>Local Match</b>		15,485		65,121						80,60
ed. Rei	mb. Rate: 88.53%	3/	14/2016 Eileen Crawford	New Project						Total:	702,7
	R/W Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fe	ed \$				8,853				
		Local Ma	atch				1,147		10		
	L	SSRP B	ond				1		8		
		Local	AC								
		T	otal				10,000				
Phase	Funding Details:			•		•			•		
Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Rei	mb. Rate: 88.53%	10	0/17/2018 DLA-Admin: N	ot ready to ad with	nin 6 months. F	RW funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
	HBP	R/W			8,853						8,8
4352	CELESTINE.										
4352	Local Match				1,147						1,1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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	istrict: 11	County: S	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
600	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				200				5,339,421	5,339,42
	1	_ocal Match					3			691,779	691,77
	L	SSRP Bond									
		Local AC				200					
		Total	8						ê	6,031,200	6,031,20
Phase I	Funding Details:	Ac.	502	sia.		# dist.	23	25/2/91	34	31356	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	CON							-5,339,421	5,339,421	
	<b>Local Match</b>								-691,779	691,779	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with  Attempt will be m				eyond. Action tal	ken to financially	Total:	
4352	HBP	CON						-5,339,421	5,339,421		
	<b>Local Match</b>							-691,779	691,779		
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m				3/24. Action take	n to financially	Total:	
4352	HBP	CON						5,339,421		-3,085,837	2,253,584
	Local Match							691,779		-399,803	291,976
Fed. Reir	mb. Rate: 88.53%	9/19/201 Survey	9 Bryan Ott: Incre	ease CON from \$3,	485,640 to \$6,03°	1,200. Move CON	funding from Beyo	ond to FFY 22/23	per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803

3/14/2016 Eileen Crawford: New Project

Fed. Reimb. Rate: 88.53%

3,485,640

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000				584,000				719,000
R/W					10,000				10,000
CON								4,026,400	4,026,400
Total	135,000				594,000			4,026,400	4,755,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				525,868			3,564,572	4,209,956
Local Match	15,485				68,132			461,828	545,444
LSSRP Bond									
Local AC									
Total	135,000				594,000			4,026,400	4,755,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				517,015				636,531
Local Match	15,485				66,985				82,469
LSSRP Bond									
Local AC									
Total	135,000				584,000				719,000

	_		_	
Phase	Fund	ina	I )Ot	olic.
Hase	ullu	III IU	ᆫ	alio.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE			-446,191	-70,824	517,015				
	<b>Local Match</b>				-57,809	-9,176	66,985				
Fed. Rein	nb. Rate: 88.53%	10/2	24/2019 DLA-Admin:	Moved PE from FF	Y 19/20 and 20/2	21 to 21/22. NEPA	not clear.			Total:	
4351	HBP	PE			446,191	70,824	-493,776				23,239
	Local Match				57,809	9,176	-63,974				3,011
Fed. Rein	nb. Rate: 88.53%		9/2019 Bryan Ott: Inc vey.	rease PE from \$692	2,750 to \$719,00	0; Move \$504,000 to	o FFY19/20 and \$8	30,000 to FFY20/2	1 per 2019 HBP Oct	Total:	26,250
4351	HBP	PE			-493,776		493,776				
	Local Match				-63,974		63,974				
Fed. Rein	nb. Rate: 88.53%	3/13	3/2019 Linda Newton:	Not ready to ad wi	thin 6 months. I	PE funds moved from	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: N	ot ready to ad with	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/2	0.		Total:	
4351	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/24/20	)18 Anh-Vu Pham:	Move \$180k to FF	Y18/19 and \$377,7	750 remains unde	er FFY19/20 per the	2018 October S	urvey.	Total:	
4351	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
ed. Rei	mb. Rate: 88.53%	10/4/20	)17 Anh-Vu Pham:	Decrease \$10,000	PE, from \$702,75	0 to \$692,750, pe	er 2017 HBP Oct. S	urvey.		Total:	-10,000
4351	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Rei	mb. Rate: 88.53%	10/14/2	2016 DLA-Admin: N	ot ready to ad with	hin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	<ol><li>NEPA not yet</li></ol>	clear.	Total:	
4351	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Rei	mb. Rate: 88.53%	10/3/20 Survey.	)16 Anh-Vu Pham:	Not ready to ad wi	ithin 6 months. PE	funds moved fro	m FFY 19/20 to 17/	18. As requested	d in September 201	6 Total:	
4351	HBP	PE	119,516		502,629						622,145
	Local Match		15,485		65,121						80,605
ed. Rei	mb. Rate: 88.53%	3/14/20	16 Eileen Crawford	: New Project						Total:	702,750
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed\$					8,853				8
	Ī	ocal Match					1,147				
	L	SSRP Bond									
		Local AC									
		Total					10,000				10
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
		R/W			8,853						8,853
4351	HBP										
4351	Local Match				1,147						1,14

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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	District: 11	County:	San Diego	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	NY1800	China Mariania	000000000000000000000000000000000000000					3,564,572	3,564,572
	L	ocal Match								461,828	461,828
	LS	SSRP Bond									
	F.	Local AC				20				200	
		Total				*	÷			4,026,400	4,026,400
Phase I	Funding Details:	Acc	5-02	555.	.53	= ±16.	P3	.50%		9008.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	CON							-3,564,572	3,564,572	
	Local Match								-461,828	461,828	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH	CONTRACTOR OF THE RESIDENCE				Beyond. Action tal	en to financially	Total:	92
4351	HBP	CON						-3,564,572	3,564,572		
	Local Match							-461,828	461,828		
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH	A CONTRACTOR OF THE PARTY OF TH				23/24. Action take	n to financially	Total:	
4351	HBP	CON						3,564,572		-3,085,837	478,735
	Local Match							461,828		-399,803	62,025
Fed. Reir	mb. Rate: 88.53%	9/19/201	19 Bryan Ott: Incre	ease CON from \$3	,485,640 to \$4,02	6,400; Move from	Beyond to FFY 2	2/23 per 2019 HBF	Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803

3/14/2016 Eileen Crawford: New Project

Fed. Reimb. Rate: 88.53%

3,485,640

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	137,037						406,437
R/W				207					
CON		1,984,635	300,299						2,284,934
Total	142,400	2,111,635	437,336					0 °0	2,691,371
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	1,869,430	387,174						2,382,671
Local Match	16,333	242,205	50,162						308,700
LSSRP Bond									
Local AC									
Total	142,400	2,111,635	437,336						2,691,371
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	112,433	121,319						359,819
Local Match	16,333	14,567	15,718						46,618
LSSRP Bond									
Local AC									
Total	142,400	127,000	137,037					y	406,437

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE			115,534						115,534
	Local Match				14,969						14,969
Fed. Reir	mb. Rate: 88.53%	2/21/202	0 Bobby Zezoff: Re	evision to match B	PMP plan dated 9	9/26/19.				Total:	130,503
3510	HBP	PE			5,785						5,785
	Local Match				749						749
Fed. Reir	mb. Rate: 88.53%	10/16/20	19 Bobby Zezoff. F	Revised funding to	match revised lis	t dated 09/26/19.				Total:	6,534
3510	HBP	PE	-112,433	112,433							
	Local Match		-14,567	14,567							
Fed. Reir	mb. Rate: 88.53%	10/2/201 09/18/20	8 Anh-Vu Pham: M	love the unobligat	ed PE \$127,000 f	rom FY17/18 to F	Y18/19 to match re	vised BPMP Plar	List, dated	Total:	-

New!

E	istrict: 11	Co	ounty: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Rei	mb. Rate: 88.53%		12/5/2019 Linda Newton 10/17/2018 DLA-Admin: 6/26/2018 Eileen Crawfo	Fund line failed to d	leliver.	BPMP Plan List				Total:	127,000
3510	HBP	PE	-168,703								-168,703
00.0	Local Match		-21,857								-21,857
Fed. Rei	mb. Rate: 88.53%		2/4/2014 Anh-Vu Pham:	This project does no	ot have cost incre	ase. Hence, remo	ove \$190,560 to refl	ect 2013 HBP Su	rvey.	Total:	-190,560
3510	HBP	PE	168,703								168,703
00.0	Local Match		21,857								21,857
Fed. Rei	mb. Rate: 88.53%		10/11/2013 Wesley Zinke	e: Add \$190,560 to	PE in 13/14 FFY t	o prepare an upda	ated BPMP per a le	tter from the City	dated 10/10/13,	Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
Fed. Rei	mb. Rate: 88.53%		9/30/2013 Anh-Vu Pham under FFY13/14	: Move unobligated	\$61,808 from FFY	'12/13 to FFY13/1	4 and add add'l \$41	,234 to PE to a n	ew total of \$103,042	Total:	41,234
3510	HBP	PE	-447,815								-447,815
	Local Match		-58,019								-58,019
Fed. Rei	mb. Rate: 88.53%		10/9/2012 Wishing Lima: the remaining balance for		remaining PE of \$	5567,642 to CON	as per Aug 2012 HE	BP survey respons	se. With this move,	Total:	-505,834
3510	HBP	PE	, , ,								ž
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%		9/23/2012 Wishing Limat to FY12/13. 8/21/2015 E impact funds in the curre	LA-Admin: Fundlin	ederal participating e zeroed out due t	g cost was authori to FTIP cycle migr	zed for FY11/12. Reation: 2012/13-17/	emaining balance 18 to 2014/15-19/	of \$567,642 moved 20. This does not	Total:	
3510	HBP	PE									
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%		10/6/2011 Wishing Lima: Diego. 5/10/2013 DLA-A funds in the current FTIP	dmin: Fundline zer		10 miles				Total:	
3510	HBP	PE									*
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%		10/3/2010 Wishing Lima: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
	<b>Local Match</b>		69,623								69,623
Fed. Rei	mb. Rate: 88.53%		10/23/2009 Eric Bost: N	ew project. This is a	lump sum projec	t. Funds can be s	uballocated to CON	I through net zero	to the backup list.	Total:	607,000

D	istrict: 11	County:	San Diego									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	100
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$		1,756,997	265,855					0 0	2,022,8	52
		Local Match	-0	227,638	34,444				£.		262,08	82
	L	SSRP Bond										
		Local AC						80		1 2		
		Total	8	1,984,635	300,299				ê.	2 %	2,284,93	34
Phase F	unding Details:		500	555.	.13	8.50	23	28/2/92	34	31085		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3510	HBP	CON			31,567	-31,567						
	Local Match				4,090	-4,090						
ed. Reir	nb. Rate: 88.53%			Move \$35,657 fro be transmitted to H		Control of the Contro	the City's Post-Pr	ogramming Change	request at CON	Total:		
3510	HBP	CON			-115,534						-115,534	
	Local Match				-14,969						-14,969	
ed. Reir	nb. Rate: 88.53%	2/21/20	20 Bobby Zezoff:	Revision to match	BPMP plan dated	9/26/19.				Total:	-130,503	
3510	HBP	CON			349,822						349,822	
	Local Match				45,323						45,323	
ed. Reir	nb. Rate: 88.53%	10/16/2	019 Bobby Zezoff	. Revised funding	to match revised li	st dated 09/26/1	9.			Total:	395,145	
3510	HBP	CON		1,756,997		-1,756,997						
	Local Match			227,638		-227,638						
ed. Reir	nb. Rate: 88.53%	3/28/20	19 Anh-Vu Pham:	Project is Ready	to Advertise. CON	Funds move fro	m FFY20/21 to 18	3/19 to match E76s.		Total:		
3510	HBP	CON			-1,788,565	1,788,565						
	Local Match				-231,727	231,727						
ed. Reir	nb. Rate: 88.53%			Ready to Advertise. made to program th			0 to 20/21. Action	taken to financially	constrain the FTIP	Total:		
3510	HBP	CON		-1,788,565	1,788,565							
	Local Match			-231,727	231,727							
d. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				19/20. Action take	n to financially	Total:		
510	HBP	CON		559,945							559,945	
	Local Match			72,547							72,547	
	nb. Rate: 88.53%	10/2/20	10 Aph Vu Dhom:	Increase addition	ol CONI por the rea	rised DDMD List	J-4- J 00/40/2040			20		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON		223,981							223,981
	Local Match			29,019							29,019
ed. Reir	mb. Rate: 88.53%	6/26	6/2018 Eileen Crawford	: Revised funding	to match revised	BPMP Plan List.				Total:	253,000
3510	HBP	CON	-1,004,638	1,004,638							
	Local Match		-130,162	130,162							
ed. Reir	mb. Rate: 88.53%		24/2017 DLA-Admin: N strain the FTIP (PUSH	•				/19. Action taken	to financially	Total:	
3510	HBP	CON	500,372								500,372
	<b>Local Match</b>		64,828								64,828
ed. Reir	mb. Rate: 88.53%	10/7	7/2017 Linda Newton:	Revised funding to	match revised BF	PMP Plan List.				Total:	565,200
3510	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	con	28/2014 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3510	HBP	CON									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 88.53%		5/2014 Hanh-Dung Khu dline zeroed out due to				CON SERVICES IN THE PROPERTY OF THE PROPERTY O	2000		Total:	-
3510	HBP	CON	56,452								56,452
	Local Match		7,314								7,314
ed. Reir	mb. Rate: 88.53%		7/2013 Anh-Vu Pham: CON under FFY14/15.	Move \$505,834 CC	N from FFY13/1	4 to FFY14/15 and	l add add'l \$63,766	to CON for a new	total of \$569,600	Total:	63,766
3510	HBP	CON	447,815								447,815
	Local Match		58,019								58,019
Tod Dair	nb. Rate: 88 53%	10/0	9/2012 Wishing Lima:	CON amount of CEC	E 024 entered in	database for CV1	2/14 00 000 110 20	40 LIDD	nonco	Total:	125 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125 - 125

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

DL	F	I	D-	4-31
Phase	rund	ling	De	lalis.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	PE			-650,000		650,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/2	24/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE fo	unds moved from	FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	
3683	HBP	PE			275,000						275,000
	Local Match										
Fed. Rein	Fed. Reimb. Rate: 100.00% 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total PE cost from \$1,800,000 to \$2,075,000; 2) Increase funding in FFY19/20 from \$375,000 to \$650,000								Total:	275,000	
3683	HBP	PE		-375,000	375,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/1	17/2018 DLA-Admin:	Not ready to ad with	nin 6 months. PE fo	unds moved from	FFY 18/19 to 19/20	. NEPA not yet	clear.	Total:	

Respon	istrict: 11		ounty: San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3.53			11101	ethianethiotic del	10,000,000,000,000	ZUIZI	LIILL	ZEIZO	20/21	Boyona	Total
3683	HBP Local Match	PE		375,000	-375,000						
ed. Reir	mb. Rate: 100.00%		9/26/2018 Anh-Vu Pham:	Move \$375k PE fro	om FY19/20 to FY1	8/19 per 2018 O	ct. Survey.			Total:	
3683	HBP Local Match	PE		-375,000	375,000						
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: N	Not ready to ad with	in 6 months. PE for	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
3683	HBP Local Match	PE		375,000	-375,000						
ed. Reir	mb. Rate: 100.00%		9/27/2017 Anh-Vu Pham:	Move \$375,000 fro	m FY19/20 to FY1	8/19 per 2017 O	ct Survey			Total:	
3683	HBP Local Match	PE	-375,000		375,000						
ed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: N	Not ready to ad with	in 6 months. PE for	unds moved from	FFY 15/16 to 19/2	0. NEPA not yet	clear.	Total:	
3683	НВР	PE									
ed. Reir	Local Match mb. Rate: 100.00%		9/30/2014 Hanh-Dung Khu out due to FTIP cycle migr							Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/23/2012 Wishing Lima: zeroed out due to FTIP cy	Move PE funds from	m FY12/13 to FY13 2/13-17/18 to 2014/	8/14 per Aug2012 /15-19/20. This	2 HBP survey respo does not impact fun	onse. 8/21/2015 E lds in the current F	DLA-Admin: Fundline TIP cycle.	Total:	
3683	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/4/2012 Wishing Lima: A Fundline zeroed out due to	dditional PE reques	st of \$675K agains ion: 2012/13-17/18	t programmed \$1 3 to 2014/15-19/2	1.05M - moving \$37 20. This does not it	75K to FY12/13 8/mpact funds in the	21/2015 DLA-Admin: current FTIP cycle.	Total:	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Reir	mb. Rate: 100.00%		10/14/2011 Linda Newton:	Updated to match	revised survey.					Total:	1,050,000
3683	HBP Local Match	PE	750,000								750,000
ed. Reir	mb. Rate: 100.00%		10/1/2010 Linda Newton: 9/23/2010 Linda Newton:			oll Credits).				Total:	750,000

					10.00	- J					
	District: 11	County:	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	Isible Agency		Filor	10/19	19/20	20/21	21/22	22/23	23/24	Deyona	Total
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					150,000			3 18	150,00
	I	Local Match							ě.		
	L	SSRP Bond									
	F.	Local AC				200				3 18	
		Total	11			1	150,000				150,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	R/W				-150,000	150,000				
F 1 D :	Local Match									·	
Fed. Reir	mb. Rate: 100.00%	10/24	/2019 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	/ funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3683	HBP	R/W				150,000	-150,000				-
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/20/2	2019 Bryan Ott: Mo	ve \$150,000 from F	FY21/22 to FFY2	0/21 per 2019 Oct	Survey.			Total:	
3683	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/17	/2018 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	/ funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/14	/2017 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	/ funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3683	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/2	2017 Anh-Vu Pham:	Move \$150,000 R	W from FY19/20 t	o FY18/19 per 201	7 Oct. Survey.			Total:	
3683	HBP	R/W	-150,000		150,000						20
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/14	/2016 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3683	HBP	R/W								000 - 000000000000000000000000000000000	<u></u>
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2015 DLA-Admin: Admin: Fundline ze nt FTIP cycle.							Total:	

Respo	nsible Agency		Prior	18/19	9 19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	R/W	2								
Fed. Rei	mb. Rate: 100.00%				W dollars from FFY 1 : 2016/17-21/22 to 20					Total:	,
3683	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%				ad within 6 months. R to FTIP cycle migration					Total:	70
3683	HBP	R/W	ē								
	Local Match								U 122 301 W	<i>8</i>	
rea. Reli	nb. Rate: 100.00%				50,000 from FY 15/16 17-21/22 to 2018/19-2					Total:	
3683	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%				om FFY14/15 to FFY1 0 to 2016/17-21/22. T	Ē.)	(373)		dline zeroed out due	Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		100 March 100 Ma		inds from FY13/14 to migration: 2014/15-19					Total:	
3683	HBP	R/W									
	Local Match									9-2	
Fed. Reii	nb. Rate: 100.00%			A-Admin: Fundlin	of R/W from FFY 12/ ne zeroed out due to F				A STATE OF THE PARTY OF THE PAR	Total:	
3683	HBP Local Match	R/W	92,000,000								150,000
Fed. Reir	mb. Rate: 100.00%		10/6/2010 Wishing Li	ma: To correct er	ntry for R/W as per HE	BP application.				Total:	150,000
3683	HBP	R/W	-15,00	00							-15,000
	Local Match									<u> </u>	
Fed. Reir	nb. Rate: 100.00%		10/6/2010 Wishing Li	ma: Reverse orig	inal entry on 09/23/10	for R/W to reflect	amount shown in H	BP application.		Total:	-15,000
3683	HBP Local Match	R/W	15,00	00							15,000
Fed. Rei	mb. Rate: 100.00%		10/1/2010 Linda New 9/23/2010 Linda New		nent changed to 100% ate project.	(Toll Credits).				Total:	15,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11 Prior Responsible Agency 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total **CON Summary:** 18/19 19/20 20/21 21/22 22/23 23/24 Prior Beyond Total Fed \$ 12,437,000 12,437,000 Local Match LSSRP Bond Local AC 12,437,000 12,437,000 Total Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3683 **HBP** CON -12,437,000 12,437,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. **HBP** CON 3683 -12,437,000 12,437,000 Local Match Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3683 **HBP** CON -12,437,000 12,437,000 Local Match Fed. Reimb. Rate: 100 00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. **HBP** CON 3683 12,437,000 -8,000,000 4,437,000 Local Match Fed. Reimb. Rate: 100 00% 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$8,000,000 to \$12,437,000; 2) Move CON from Beyond to FFY21/22. Total: 4,437,000 **HBP** 3683 CON -8,000,000 8,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3683 **HBP** CON -8,000,000 8,000,000 Local Match Fed. Reimb. Rate: 100,00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. **HBP** CON 3683 -8,000,000 8,000,000 **Local Match** Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown

Total:

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON			8,000,000					-8,000,000	
Fed. Rein	nb. Rate: 100.00%	9/27/20	017 Anh-Vu Pham: M	love \$8,000,000 C	CON from Beyond	to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).	•			52	yond. Action take	n to financially	Total:	
3683	HBP Local Match	CON			8,000,000					-8,000,000	
Fed. Rein	nb. Rate: 100.00%	9/30/20 2016 S	016 Anh-Vu Pham: N Survey.	ot ready to ad with	nin 6 months. CC	ON funds moved fi	om FFY Beyond to	19/20. As reques	sted in September	Total:	-
3683	HBP Local Match	CON			-8,000,000					8,000,000	
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).				Military Billion commencement of the second	yond. Action take	n to financially	Total:	
3683	HBP Local Match	CON		-8,000,000	8,000,000						
Fed. Rein	nb. Rate: 100.00%	2000	2015 DLA-Admin: No ain the FTIP (PUSH).					20. Action taken	to financially	Total:	-
3683	HBP Local Match	CON	-8,000,000	8,000,000							
Fed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					19. Action taken	to financially	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
Fed. Rein	nb. Rate: 100.00%	9/29/20	015 Hanh-Dung Khuu	: Agency error in	CON dollars, tota	l CON dollar \$8M	per revised 2015 h	HBP survey 9/29/	15	Total:	2,000,000
3683	HBP Local Match	CON	6,000,000							-8,000,000	-2,000,000
Fed. Rein	nb. Rate: 100.00%	9/24/20	015 Hanh-Dung Khuu	: Moved CON dol	llars from beyond	years to FFY 17/	18 per 2015 HBP s	urvey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rein	nb. Rate: 100.00%	9/30/20	014 Hanh-Dung Khuu	Move \$8,000,00	00 from Beyond to	FY 17/18 per 20	14 HBP survey.			Total:	

						- J					
D	istrict: 11	County:	San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).				om FFY 17/18 to Beyor shown.	nd. Action take	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Reir	mb. Rate: 100.00%	10/7/2	013 Wishing Lima: M	love CON from th	e Beyond years to	o FFY17/18 per 20	13 HBP survey.			Total:	-
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Beyor	nd. Action take	en to financially	Total:	2
3683	HBP	CON	8,000,000							-8,000,000	
Fed. Reir	Local Match mb. Rate: 100.00%	9/23/2	012 Wishing Lima: M	love CON funds f	from Beyond to FY	/14/15 per Aug201	2 HBP survey respons	se.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		2011 DLA-Admin: No ain the FTIP (PUSH).				om FFY 15/16 to Beyor shown.	nd. Action take	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
ed. Reir	mb. Rate: 100.00%	10/14/	2011 Linda Newton:	Updated to match	h revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	100
Fed. Reir	mb. Rate: 100.00%	10/5/2 Diego.		love \$8,808,750 d	of Con from Beyor	nd to FFY 15/16 as	s per Sep 2011 HBP su	urvey response	from County of S	an Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Reir	mb. Rate: 100.00%		010 Linda Newton: F 010 Linda Newton: N			Toll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Diotriot.									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000				1,100,000	87			1,850,000
R/W						1,100,000			1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000	973,830		9,384,180	12,208,010
Local Match						126,170		1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3685 HBP PE -1,100,000 1,100,000

Local Match
Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

3685 HBP PE -325,000 325,000

Local Match Fed. Reimb. Rate: 100,00%

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

3685 HBP PE 325,000 -325,000

**Local Match** 

Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey.

Total:

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE	-770,000		770,000						
ed. Reir	nb. Rate: 100.00%	(i)	3/21/2018 Linda Newton: Not	ready to ad with	nin 6 months. PE	funds moved fron	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE	-330,000		330,000						
ed. Reir	nb. Rate: 100.00%		10/14/2017 DLA-Admin: Not re	eady to ad withi	n 6 months. PE fo	unds moved from	FFY 17/18 to 19/20	0. NEPA not yet o	clear.	Total:	
3685	HBP Local Match	PE	1,100,000		-330,000						770,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Mov FY17/18 per 2017 Oct. Survey	e \$330,000 fror	m FY19/20 to FY1	7/18 AND increas	se \$770,000 to PE,	which is now \$1,1	100,000 under	Total:	770,000
3685	HBP Local Match	PE	-330,000		330,000						
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	0)	10/14/2016 DLA-Admin: Not re	eady to ad withi	n 6 months. PE fo	unds moved from	FFY 15/16 to 19/20	0. NEPA not yet o	clear.	Total:	
3685		PE									
Fed. Reir	Local Match nb. Rate: 100.00%		10/27/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	LA-Admin: Fu						Total:	
3685	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Nout due to FTIP cycle migration							Total:	
3685	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/23/2012 Wishing Lima: Move zeroed out due to FTIP cycle m							Total:	
3685	HBP Local Match	PE	330,000								330,000
ed. Reir	nb. Rate: 100.00%		10/14/2011 Linda Newton: Upo	dated per revise	ed 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/14/2011 Wishing Lima: Move migration: 2010/11-15/16 to 20		CANADA MANAGAMAN AND AND AND AND AND AND AND AND AND A			dline zeroed out d	lue to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE					27.00	WARRING TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE			
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero					y of San Diego. 5/ his does not impac		Total:	
3685	HBP Local Match	PE	750,000								750,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed	anged to 100% (T t.	oll Credits).				Total:	750,000
	R/W Summary	į	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$						973,830	8		973,8
	L	ocal Match						126,170			126,1
	LS	SSRP Bond									
	2	Local AC							2		
		Total				l l	1	1,100,000			1,100,0
1 (013) W W . (C. 70)	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W				-973,830		973,830			
End Dair	Local Match	40/04/004	O DI A Admini N		:- C	-126,170	- FFV 20/24 t- 24/	126,170	-10-0		
eu. Reii	mb. Rate: 88.53%	10/24/201	9 DLA-Admin. N	ot ready to ad with	iin 6 monuis. Rvv	iunas movea iron	1 FF Y 20/21 to 21/	23. NEPA not yet	ciear.	Total:	
3685	HBP	R/W				973,830	-973,830				
92 A. 1835 M	Local Match					126,170	-126,170			·	
Fed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey m	nove \$1,100,000 ir	RW from FFY21	/22 to FFY20/21.			Total:	
3685	HBP	R/W			-973,830		973,830				30
	Local Match				-126,170		126,170				
Fed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
Fed. Reir	mb. Rate: 88.53%	10/14/201	7 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
3685	HBP	R/W		973,830	-973,830						
A STATE OF THE STA		8:00003		126,170	-126,170						
	Local Match			120,170	120,170						

D	istrict: 11	County:	San Diego								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
ed. Rein	nb. Rate: 88.53%	10/14/2	2016 DLA-Admin: Not	ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	10/22/2 DLA-Ad	016 Linda Newton: Fe 2015 DLA-Admin: Not dmin: Fundline zeroed FTIP cycle.	ready to ad wit	hin 6 months. RW	funds moved from		Control of the Contro		Total:	71
3685	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Rein	nb. Rate: 88.53%	9/24/20	)16 Linda Newton: Fe )15 Hanh-Dung Khuu:  5 HBP survey	THE STATE OF THE S		(2) EDGERALD SERVICES	6 and cost increase	e \$900K due to ad	ditional RW takes	Total:	700,000
3685	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	3/18/20 DLA-Ad	016 Linda Newton: Fe 015 DLA-Admin: Not r dmin: Fundline zeroed FTIP cycle.	eady to ad with	in 6 months. RW f	unds moved from				Total:	
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rein	nb. Rate: 88.53%		016 Linda Newton: Fe 013 Wishing Lima: Mov				2013 HBP survey			Total:	250,000
3685	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	9/23/20	016 Linda Newton: Fe 012 Wishing Lima: Mo ne zeroed out due to F	ve R/W funds f	rom FY13/14 to FY	15/16 per Aug201				Total:	
3685	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rein	nb. Rate: 88.53%	9/23/20	016 Linda Newton: Fe 010 Linda Newton: Re 010 Linda Newton: Nev	imbursement cl	hanged to 100% (7					Total:	150,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency	120	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
e e	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,384,180	9,384,18
		Local Match					8		£.	1,215,820	1,215,82
	L	SSRP Bond									
		Local AC									
		Total							6	10,600,000	10,600,00
Phase F	Funding Details:		1 102	200		F-03-6	. ***	,50 d r (1)	241	1040.0	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON							-9,384,180	9,384,180	
	Local Match								-1,215,820	1,215,820	2
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	ken to financially	Total:	
3685	HBP	CON						-9,384,180	9,384,180		
	Local Match							-1,215,820	1,215,820		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				23/24. Action take	en to financially	Total:	
3685	HBP	CON						9,384,180		-6,551,220	2,832,960
	Local Match							1,215,820		-848,780	367,040
Fed. Rein	nb. Rate: 88.53%	9/20/2	019 Bryan Ott: Pe	r 2019 Oct Survey:	1) Increase CON	N from \$7,400,000	to \$10,600,000; 2	) Move CON from	Beyond to FFY22/23.	Total:	3,200,000
3685	HBP	CON					-6,551,220			6,551,220	
	Local Match						-848,780			848,780	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	ken to financially	Total:	
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match					-848,780	848,780				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				21/22. Action take	en to financially	Total:	
3685	HBP	CON				6,551,220				-6,551,220	
	Local Match					848,780				-848,780	
Fed. Rein	nb. Rate: 88.53%	9/26/2	018 Anh-Vu Pham	: Move \$7.4M CON	I from Beyond in	to FY20/21 per 20	18 Oct. Survey.			Total:	
3685	HBP	CON					-6,551,220			6,551,220	
	Local Match						-848,780			848,780	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	ken to financially	Total:	-

D	istrict: 11	County: S	San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match					-848,780	848,780				
-ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3685	HBP	CON			-6,551,220	6,551,220					
	Local Match				-848,780	848,780					
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	(2)
3685	HBP	CON			6,551,220					-5,577,390	973,830
	<b>Local Match</b>				848,780					-722,610	126,170
ed. Reir	mb. Rate: 88.53%		7 Anh-Vu Pham: 1 00 under FY19/20			nd to FY19/20 AND	increase \$1,100,00	0 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON			-5,577,390					5,577,390	
	<b>Local Match</b>				-722,610					722,610	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	
3685	HBP	CON			5,577,390					-5,577,390	
	Local Match				722,610					-722,610	
ed. Reir	mb. Rate: 88.53%	9/30/2010 2016 Sur		Not ready to ad wi	thin 6 months. (	CON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Reir	mb. Rate: 88.53%	10/29/20		ot ready to ad with	in 6 months. C		om FFY 19/20 to Bey shown.	yond. Action take	en to financially	Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	<b>Local Match</b>			-722,610	722,610						
Fed. Reir	mb. Rate: 88.53%	10/29/20		ot ready to ad with	in 6 months. C		om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3685	HBP	CON	-5,577,390	5,577,390							
	Local Match		-722,610	722,610							
Fed. Reir	mb. Rate: 88.53%	10/29/20		ot ready to ad with	in 6 months. C		om FFY 17/18 to 18/	19. Action taken	to financially	Total:	

	District: 11	County.	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/20 constrai	015 DLA-Admin: No. 1015 DLA-Admin: No. 1015 No.	Federal Reimburse Not ready to ad with ). Attempt will be n 016/17-21/22 to 20	in 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	1919	Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
Fed. Reir	mb. Rate: 88.53%			Federal Reimburse uu: Moved CON do			17 and increase th	e amount of \$905	<	Total:	905,000
3685	HBP Local Match	CON	-4,776,194 -618,807							4,776,194 618,807	
ed. Reir	mb. Rate: 88.53%	11/14/20	013 DLA-Admin: N	Federal Reimburse Not ready to ad with ). Attempt will be n	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
Fed. Reir	mb. Rate: 88.53%			Federal Reimburse Move and update 0			17/18 per 2013 HB	P survey.		Total:	1,068,500
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Reir	mb. Rate: 88.53%	10/20/20	011 DLA-Admin: N	Federal Reimburse Not ready to ad with ). Attempt will be n	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Reir	mb. Rate: 88.53%			Federal Reimburse Move \$4,326,500 o			s per Sep 2011 HB	P survey response	e from County of	Total:	
3685	HBP Local Match	CON								3,830,250 496,250	3,830,250 496,250
Fed. Reir	mb. Rate: 88.53%	9/23/20	10 Linda Newton:	Federal Reimburse Reimbursement ch New eligible projec	anged to 100% (	•				Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	. 558								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC					Ŋ.				
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698			Į.					153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reir	nb. Rate: 88.53%	11/2/2	011 Linda Newton: Ne	ew eligible project.						Total:	1,340,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	logrammed in	ule i iir.				
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					221,325	10			221,32
	8	Local Match					28,675				28,67
	L	SSRP Bond									
		Local AC						10		2 22	
		Total					250,000		8	1 2	250,00
Phase	Funding Details:	900	700	505.		e code	23	25-22-97	27	50-5/42	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675			# <u></u>	
Fed. Rei	mb. Rate: 88.53%	10/24/2	2019 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	70
3888	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Rei	mb. Rate: 88.53%	9/20/20	019 Bryan Ott: Pe	r 2019 Oct Survey,	move \$250,000 ii	n RW from FFY21	/22 to FFY20/21.			Total:	
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rei	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	W funds moved fro	m FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
3888	HBP	R/W			-221,325	221,325					-
	Local Match				-28,675	28,675					
Fed. Rei	mb. Rate: 88.53%	9/26/20	)18 Anh-Vu Pham	Move \$250k RW	from FY19/20 to F	Y20/21 per 2018	Oct. Survey.			Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Rei	mb. Rate: 88.53%	10/14/2	2017 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	W funds moved fro	m FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
3888	HBP	R/W		221,325	-221,325						20
	Local Match			28,675	-28,675						
Fed. Rei	mb. Rate: 88.53%	10/3/20	017 Anh-Vu Pham	Move \$250k RW	from FY19/20 to F	Y18/19 per 2017	HBP October Surve	ey.		Total:	
3888	HBP	R/W	-221,325		221,325						<u> </u>
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%	10/14/2	2016 DLA-Admin:	Not ready to ad wit	thin 6 months. RV	W funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero			/ funds moved from 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	
3888	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		and the state of t			18 to FFY15/16 pe 8/19-23/24. This		Committee of the control of the cont	A-Admin: Fundline t FTIP cycle.	Total:	
3888	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero			funds moved from 2016/17-21/22 to			t clear. 8/25/2019 act funds in the	Total:	
3888	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		25 To 10 TO			eyond per Aug201 20 to 2016/17-21/	A 2.50 St. 200 C. 200 C. 100		7 DLA-Admin: ne current FTIP cycl	Total:	
3888	HBP Local Match	R/W	221,325 28,675								221,325 28,675
Fed. Reir	mb. Rate: 88.53%	11/2/2011	Linda Newton:	New eligible proje	ct.					Total:	250,000
	CON Summary	Ç.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,639,750	6,639,7
	1	_ocal Match	1							860,250	860,2
	LS	SSRP Bond									
		Local AC							j		
		Total								7,500,000	7,500,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON							-6,639,750	6,639,750	
	Local Match								-860,250	860,250	
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		Seyond. Action ta	ken to financially	Total:	
3888	HBP Local Match	CON						-6,639,750 -860,250	6,639,750 860,250		
	nb. Rate: 88.53%	40/24/204	IO DI A Admin: N	lot roady to ad wit	hin 6 months. CO	M funds moved fro	om EEV 22/22 to 2	2/24 Action toke	on to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON					-6,639,750	6,639,750			
	Local Match						-860,250	860,250			
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: I ain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3888	HBP	CON					6,639,750			-6,639,750	
	Local Match						860,250			-860,250	
ed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per	2019 Oct Survey,	move CON funds	from Beyond to Fi	Y21/22.			Total:	
3888	HBP	CON					-6,639,750			6,639,750	
	<b>Local Match</b>						-860,250			860,250	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: I ain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3888	HBP	CON				-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: I ain the FTIP (PUSH					1/22. Action taken	to financially	Total:	
3888	HBP	CON			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: I ain the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3888	HBP	CON			6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
ed. Reir	mb. Rate: 88.53%	10/3/2	017 Anh-Vu Pham:	Move \$7,500,000	CON from Beyon	d to FY19/20 per 2	017 HBP Oct. Sur	vey.		Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: I ain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3888	HBP	CON		-6,639,750	6,639,750						
	Local Match			-860,250	860,250						
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: I ain the FTIP (PUSH					9/20. Action taken	to financially	Total:	
3888	HBP	CON		6,639,750						-6,639,750	
	Local Match			860,250						-860,250	
ed. Reir	mb. Rate: 88.53%		016 Anh-Vu Pham: Survey.	Not ready to ad w	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3888	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: I ain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	

D	istrict: 11	County: S	San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON	6,639,750							-6,639,750	
	Local Match		860,250							-860,250	
Fed. Reir	nb. Rate: 88.53%	10/7/201	3 Wishing Lima: 1	Move CON from the	Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
	nb. Rate: 88 53%	- 200		New eligible project							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	, <u> </u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	3,230,369	850,000							4,080,369
Total	4,385,369	850,000	150,000						5,385,369
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,154,369	850,000	120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	4,385,369	850,000	150,000						5,385,369
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000		ι. Ιε'				261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

	_		_		
Phase	Fund	ma	1)0	to I	C.
Hase	ullu	III IU	$D_{c}$	uan	IJ.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	PE			120,000						120,000
	Local Match				30,000						30,000
Fed. Reir	mb. Rate: 80.00%		/2019 Bryan Ott: Per 20 55,000 to \$1,305,000; 3			oject cost from \$4	,080,369 to \$5,38	5,309; 2) Increase	PE funding from	Total:	150,000
1772	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		/2015 Hanh-Dung Khuu ed out due to FTIP cycl	1.5						Total:	
1772	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 80.00%	the	6/2014 DLA-Admin: No FTIP (PUSH). 8/17/201 impact funds in the curre	7 DLA-Admin: Fu						Total:	<u></u>

	District: 11	000	ty: San Diego	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
kespoi	nsible Agency		Figures Stations	16/19	19/20	20/21	21/22	22/23	23/24	Deyonu	Total
1772	HBP	PE	200,000								200,000
	Local Match		50,000		Walter Control Control						50,000
ed. Reir	mb. Rate: 80.00%	9/3	30/2014 Hanh-Dung Khu	u: Increase PE by	y \$250,000 to mat	tch 2014 HBP surv	ey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
ed. Reir	mb. Rate: 80.00%		29/2011 Wishing Lima: F the development of an a		- 10 IO		Assistance require	es additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	<b>Local Match</b>		40,000								40,000
ed. Reir	mb. Rate: 80.00%	10	/3/2010 Wishing Lima: I	ncrease in PE as	per 2010Sep HBF	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
ed. Reir	mb. Rate: 80.00%	10	/3/2010 Wishing Lima: A	odd \$5,000 to mat	ch E-76 total oblic	gated PE of \$555,0	00.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Reir	mb. Rate: 80.00%	10	/9/2008 Joseph Asuncion	n: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
ed. Reir	mb. Rate: 88.53%	10	/9/2008 Joseph Asuncion	n: Correct reimbu	rsement rate to m	natch E76 is 80.00	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match	_	63,085								63,085
ed. Reir	mb. Rate: 88.53%	No	ote that all future scour sh	ould be under HE	3P funds NOT ST	P (BR).				Total:	550,000
			570	2000	2000 2000			72200	outen.	and the second	330,000
	R/W Summary	, b	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fee	d \$								
	1877	_ocal Ma									
	LS	SSRP Bo	ond								
		Local	AC								
		To	otal			1					
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	-30,000								-30,000
	nb. Rate: 100.00%			Remove \$30K of R							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	70044 DI A A L N		. O II DW4		FFX 40/44 to 45/4	O NEDA - A - A	0/47/0047	SJ.	
ed. Reif	mb. Rate: 100.00%	DLA	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
1772	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		/2012 Wishing Lima: Malline zeroed out due to				AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	- was a real and the same of t		Total:	
1772	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%	2/2/2	2011 Wishing Lima: To	correct funding se	ource that was inc	correctly entered d	luring the 2010Sep	HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
ed. Reir	mb. Rate: 100.00%		2011 Wishing Lima: Ro instead of State STP		dify funding sourc	e that was incorre	ectly entered during	g the 2010Sep HBF	survey. Should be	Total:	-30,000
1772	State STP (BR)	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	DLA	/2010 Wishing Lima: M -Admin: Fundline zero ent FTIP cycle.		100 mg 100 m					Total:	
1772	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	3/24 per ( envi	2010 DLA-Admin: Reir /2010 Wishing Lima: N 03/22/10 letter, due to s ronmental phases. 5/1 s not impact funds in th	Not ready to ad with slow communication 0/2013 DLA-Admi	nin 6 months. RV on with the Band on: Fundline zeroe	V funds moved fro of Kumeyaay India	ns. This resulted in	n a slow progress o	on the design and	Total:	
1772	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/2	2010 DLA-Admin: Reir 0/2009 Wishing Lima: dline zeroed out due to	RW funds moved	from FFY 8/9 to 9	/10. As requested				Total:	
1772	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	6/30 RTIF	2010 DLA-Admin: Reir /2008 Joseph Asuncion of, therefore move fund: 8/9-13/14 to 2010/11-1:	n: Environmental l s to be included in	Document not yet 2008 FTIP. 8/22	complete for RW 2011 DLA-Admin	Fundline zeroed	101 TV St. Pt. (270) (170)		Total:	

					pro	ogrammed in t	ne FIIP.				
	District: 11	County:	San Diego		1101001						
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Reir	mbursement change	ed to 100% (Toll	Credits).				Total:	30,000
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,230,369	850,000		2 2		90 v		57.23	4,080,36
	L	ocal Match									
	LS	SSRP Bond				2 2	9				
		Local AC				2 6	3	803 m² '25 d		75.58	
		Total	3,230,369	850,000			-		Q.		4,080,36
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	-600,000	850,000							250,000
Fed. Rei	mb. Rate: 100.00%		018 Anh-Vu Pham: I			Control of State and a particle of the state	children control in a self of probability of course treights and		per the 2018 October	Total:	250,000
1772	HBP Local Match	CON	600,000					(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			600,000
Fed. Rei	mb. Rate: 100.00%	10/17/2 10/3/20	019 Linda Newton: I 2018 DLA-Admin: F 017 Anh-Vu Pham: I n above the enginee	und line failed to de Increase CON by \$	eliver. 600,000 under F	Y17/18 per 2017 F	HBP Oct. Survey.	SD County bid the	e project and all bid	Total:	600,000
1772	HBP	CON	<del>-</del>								20
F.J.D.:	Local Match						01 121 E1 102	n 1980 0 12	2002 In 10 In	§ <u></u>	
rea. Rei	mb. Rate: 100.00%		17 DLA-Admin: Fun 7-21/22 to 2018/19-					roed out due to F	TIP cycle migration:	Total:	<u> </u>
1772	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	FTIP (I	017 DLA-Admin: Co PUSH). Attempt will on: 2016/17-21/22 t	be made to progra	m this project in	year shown. 8/25/	/2019 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
Fed. Rei	mb. Rate: 100.00%	9/30/20	016 Anh-Vu Pham:	Ready to Advertise	. CON funds mo	ved from FFY Bey	ond to 16/17. As a	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	НВР	CON			-2,700,000					2,700,000	<u>~</u>
Fed. Rei	Local Match mb. Rate: 100.00%	70 (100)	016 DLA-Admin: No ain the FTIP (PUSH)					yond. Action take	en to financially	Total:	

D	istrict: 11	Coun	ity: San Die	go									
Respor	nsible Agency		Pi	rior	18/19	19/20	20/21	1	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON			-2,700,000	2,700,000							
Fed. Rein	nb. Rate: 100.00%	965					CON funds move am this project in			Action taken	to financially	Total:	
1772	HBP Local Match	CON	-2,700	0,000	2,700,000								
Fed. Rein	nb. Rate: 100.00%						CON funds move am this project in			Action taken	to financially	Total:	7.
1772	HBP Local Match	CON											-
Fed. Rein	nb. Rate: 100.00%	СО	nstrain the FTIP	(PUSH).	Attempt will be n	nade to progra	CON funds move am this project in This does not im	year shown	. 8/25/2019 DL	A-Admin: Fun	to financially dline zeroed out du	Total:	
1772	HBP Local Match	CON											
Fed. Rein	nb. Rate: 100.00%	co	nstrain the FTIP	P(PUSH).	Attempt will be n	nade to progra	CON funds move am this project in This does not im	year shown	. 8/25/2019 DL	A-Admin: Fun	to financially dline zeroed out du	Total:	
1772	HBP Local Match	CON	2,700	0,000								-1,500,000	1,200,000
Fed. Rein	nb. Rate: 100.00%	9/2	24/2015 Hanh-D	ung Khuu:	Moved CON do	ollars from bey	ond year to FFY	15/16 plus §	\$800K increase	d per 2015 HB	P survey	Total:	1,200,000
1772	HBP Local Match	CON	-1,500	0,000								1,500,000	
Fed. Rein	nb. Rate: 100.00%						CON funds move am this project in			nd. Action take	en to financially	Total:	
1772	HBP Local Match	CON	150	6,000				76.					156,000
Fed. Rein	nb. Rate: 100.00%		30/2014 Hanh-D DN of \$1,500,00	_	Per 2014 HBP	survey, move	\$1,344,000 from	FY 17/18 to	FY 16/17 and i	increase CON	by \$156,000 for tota	al Total:	156,000
1772	HBP Local Match	CON											
Fed. Rein	nb. Rate: 100.00%	CO	nstrain the FTIP	(PUSH).	Attempt will be n	nade to progra	CON funds move am this project in This does not im	year shown	. 8/25/2019 DL	A-Admin: Fun	to financially dline zeroed out du	Total:	
1772	HBP Local Match	CON	1,344	4,000								-1,344,000	
Fed. Rein	nb. Rate: 100.00%	10	/7/2013 Wishing	g Lima: Mo	ove CON from th	e Beyond yea	rs to FFY16/17 p	er 2013 HBI	P survey.			Total:	

D	istrict: 11	County:	San Diego								
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: I ain the FTIP (PUSF		nin 6 months. C	CON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	-
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	ain the FTIP (PUSH	l). Attempt will be n	nade to progran	CON funds moved from this project in year This does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	ain the FTIP (PUSH	l). Attempt will be n	nade to progran	CON funds moved from this project in year This does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	rain the FTIP (PUSH	l). Attempt will be n	nade to progran	CON funds moved from this project in year This does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
Fed. Rein	nb. Rate: 100.00%	10/5/2 Diego		Move \$1,344K of C	Con from Beyon	d to FFY 12/13 as p	er Sep 2011 HBP s	survey response fro	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
Fed. Rein	nb. Rate: 100.00%		110 DLA-Admin: Re /2009 DLA-Admin: I			oll Credits). CON funds moved fro	om FFY 13/14 to Be	eyond.		Total:	
1772	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/30/		Not ready to ad with	nin 6 months. C				LA-Admin: Fundline FTIP cycle.	Total:	
1772	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	10/30/		Not ready to ad with	nin 6 months. C	6			LA-Admin: Fundline FTIP cycle.	Total:	

	istrict: 11 nsible Agency	County.	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Rein	mb. Rate: 100.00%		0 DLA-Admin: Reim 009 Wishing Lima: 0				quested in October	2009 Survey.		Total:	<del></del>
1772	HBP	CON	-1,344,000							1,344,000	
	Local Match										
<sup>-</sup> ed. Rein	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC s not ready to advert	N funds moved f			n taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
1772	HBP	CON	1,344,000								1,344,000
	Local Match										
ed. Rein	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000	NONE			450,000			,	2,050,000
R/W	.,,							2 7	-,,
CON	7							4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615	Ĭ,			235,135
LSSRP Bond	7								
Local AC		·							
Total	1,600,000				450,000				2,050,000

	_		_	
Phase	Fund	ina	I )Ot	oric.
Hase	ullu	III IU	ᆫ	alio.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE			-398,385		398,385				
	<b>Local Match</b>				-51,615		51,615				
Fed. Reir	mb. Rate: 88.53%	10	0/24/2019 DLA-Admin: No	ot ready to ad with	hin 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3450	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reir	mb. Rate: 88.53%		20/2019 Bryan Ott: Per 2 tal project cost from \$5,62	Q1 95	(S) (9)	to FFY 19/20. T	This increases PE fr	om \$1,600,000 to	s \$2,050,000 and	Total:	450,000
3450	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 88.53%		4/2012 Wishing Lima: Ad andline zeroed out due to	22.54.02223			10 TO			Total:	

All .	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Rei	mb. Rate: 88.53%	10/14/20	11 Linda Newton: \	Jpdated per revi	sed 2011 survey.					Total:	1,000,000
3450	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		Linda Newton: Cor gration: 2010/11-15	•	5.				roed out due to FT	Total:	
3450	HBP	PE				•		•			
	<b>Local Match</b>										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	0 Linda Newton: Fundline zeroe TIP cycle.							13 Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Rei	mb. Rate: 88.53%	9/28/200	9 Wesley Zinke: NE	EW Candidate P	roject.					Total:	600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
	ľ	Tatal							,		
	,	Total									
Phase	Funding Details:	Total	·								
STORY SHOWER	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id		•	Prior -88,530	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id	Funds Src	Phase		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	-88,530
Proj id 3450	Funds Src HBP	Phase R/W 9/24/201	-88,530 -11,470 5 Hanh-Dung Khuu	: RW dollars no	longer needed all a	01 3965		Th 500 500000	8 0.75 (0.05 8398 88	Beyond  Total:	-88,530 -11,470
Proj id 3450 ed. Rei	Funds Src HBP Local Match	Phase R/W 9/24/201	-88,530 -11,470	: RW dollars no	longer needed all a	01 3965		Th 500 500000	8 0.75 (0.05 8398 88		-88,530 -11,470
Proj id 3450 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53%	Phase R/W 9/24/201 included	-88,530 -11,470 5 Hanh-Dung Khuu	: RW dollars no	longer needed all a	01 3965		Th 500 500000	8 0.75 (0.05 8398 88		-88,530 -11,470
Proj id 3450 fed. Rei 3450	Funds Src HBP Local Match mb. Rate: 88.53% HBP	Phase R/W 9/24/201 included R/W 3/26/201 DLA-Adn	-88,530 -11,470 5 Hanh-Dung Khuu	: RW dollars no 2015 HBP surve	longer needed all a ey in 6 months. RW fu	activities occur on	USFS land, special	al use permit will b	pe required which		Total -88,530 -11,470 -100,000
Proj id 3450 ed. Rei 3450 ed. Rei	Funds Src  HBP  Local Match  mb. Rate: 88.53%  HBP  Local Match	Phase R/W 9/24/201 included R/W 3/26/201 DLA-Adn	-88,530 -11,470 5 Hanh-Dung Khuu in the PE costs per 4 DLA-Admin: Not nin: Fundline zeroe	: RW dollars no 2015 HBP surve	longer needed all a ey in 6 months. RW fu	activities occur on	USFS land, special	al use permit will b	pe required which	Total:	-88,530 -11,470
Proj id 3450 ed. Rei 3450	Funds Src  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Phase R/W 9/24/201 included R/W 3/26/201 DLA-Adn current F	-88,530 -11,470 5 Hanh-Dung Khuu in the PE costs per 4 DLA-Admin: Not nin: Fundline zeroe	: RW dollars no 2015 HBP surve	longer needed all a ey in 6 months. RW fu	activities occur on	USFS land, special	al use permit will b	pe required which	Total:	-88,530 -11,470

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450 Fed. Rein	HBP Local Match mb. Rate: 88.53%	Diego.		dmin: Fundline zer					from County of San This does not impact	Total:	
3450 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-A	010 Wishing Lima: dmin: Fundline zei t FTIP cycle.							Total:	
3450	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		2009 Wishing Lima ne zeroed out due t			· ·			2013 DLA-Admin: e current FTIP cycle.	Total:	
3450	HBP Local Match	R/W	88,530 11,470	NEW O	2000 <b>-</b> 2000 •						88,530 11,470
rea. Reir	nb. Rate: 88.53%	9/28/2	009 Wesley Zinke:	NEW Candidate P	roject.					Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,563,333	3,563,3
	)	Local Match								461,668	461,6
	L	SSRP Bond									
		Local AC						20			
		Total	1							4,025,000	4,025,0
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP Local Match	CON							-3,563,333 -461,668	3,563,333 461,668	Total
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSF					eyond. Action tak	en to financially	Total:	
3450	HBP Local Match	CON	-					-3,563,333 -461,668	3,563,333 461,668		
Fed. Rein	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSH					3/24. Action taker	n to financially	Total:	
3450	HBP Local Match	CON					-3,563,333 -461,668	3,563,333 461,668			200
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSF	Manager and Comment of the control o				2/23. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No n the FTIP (PUSH).				om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3450	HBP	CON		-	200	3,563,333				-3,563,333	
	Local Match					461,668				-461,668	
ed. Rei	mb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 20	019 Oct Survey,	move \$4,025,000	in CON from Beyo	ond to FFY20/21.			Total:	
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3450	HBP	CON			3,563,333					-2,655,900	907,433
	Local Match				461,668					-344,100	117,568
ed. Rei	mb. Rate: 88.53%		8 Anh-Vu Pham: M N under FY19/20 is		5	10 M	ease additional CON	\$1,025,000 unde	er FY19/20. The	Total:	1,025,000
3450	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3450	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO		om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3450	HBP	CON		-2,655,900	2,655,900						
	<b>Local Match</b>			-344,100	344,100						
ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: rain the FTIP (PUSI				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: ain the FTIP (PUSI				om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	<b>Local Match</b>		344,100							-344,100	
ed. Rei	mb. Rate: 88.53%	10/3/2	2017 Anh-Vu Pham:	Move \$3,000,000	CON from Beyon	nd to FY17/18 per 2	2017 HBP Oct. Surv	ey.		Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	<b>Local Match</b>				-344,100					344,100	
ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: rain the FTIP (PUSI				om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	<b>Local Match</b>			-344,100	344,100						
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: rain the FTIP (PUSI				om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: rain the FTIP (PUSF	•			om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3450	HBP	CON									
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUSH	I). Attempt will be	made to program	this project in year	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3450	HBP	CON	2,655,900					10,000		-2,655,900	
	Local Match		344,100							-344,100	
ed. Rei	mb. Rate: 88.53%		2016 Anh-Vu Pham: Survey.	Not ready to ad w	rithin 6 months. (	CON funds moved f	rom FFY Beyond to	16/17. As reque	sted in September	Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSF				om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	

E	District: 11	County	: San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Rei	mb. Rate: 88.53%					CON funds moved fr am this project in yea	om FFY 18/19 to 19/20. shown.	Action taken	to financially	Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
Fed. Rei	mb. Rate: 88.53%			-		CON funds moved fr am this project in yea	om FFY 17/18 to 18/19. r shown.	Action taken	to financially	Total:	,
3450	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	strain the FTIP (PUS	SH). Attempt will be	made to progra	am this project in yea	om FFY 16/17 to 17/18. r shown. 8/25/2019 DL. funds in the current FT	A-Admin: Fun	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED	Total:	3
3450	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	strain the FTIP (PUS	SH). Attempt will be	made to progra	am this project in yea	om FFY 15/16 to 16/17. r shown. 8/25/2019 DL funds in the current FT	A-Admin: Fun		Total:	,
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,200 -458,800
Fed. Rei	mb. Rate: 88.53%	9/24	and the second second	huu: CON dollars r	educed by \$4M	I and moved from be	ond year to FFY 15/16	per 2015 HBP	survey	Total:	-4,000,000
3450	HBP	CON	-6,197,100							6,197,100	
Fed. Rei	Local Match mb. Rate: 88.53%					CON funds moved fr am this project in yea	om FFY 17/18 to Beyor shown.	nd. Action take	en to financially	802,900 Total:	
3450	HBP Local Match	CON	6,197,100 802,900		2 2					-6,197,100 -802.900	
Fed. Rei	mb. Rate: 88.53%	9/30	IL MARDEO DE RECORDO	(huu: Move \$7,000,	000 from Beyon	nd to FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
Fed. Rei	Local Match mb. Rate: 88.53%			AND THE RESERVE OF THE PARTY OF		CON funds moved fr am this project in yea	om FFY 17/18 to Beyor shown.	nd. Action take	en to financially	802,900 Total:	
3450 Fed Rei	HBP Local Match mb. Rate: 88.53%	CON	approximation (1500)	200 C	20 Feb. 1 25 S 254	PACAMANNA I NA PORMO	om FFY 16/17 to 17/18.	Action taken	to financially	<u> </u>	
. 34. 110		cons	strain the FTIP (PUS	SH). Attempt will be	made to progra	am this project in yea	shown. 8/25/2019 DL funds in the current FT	A-Admin: Fund		Total: ie	

Respo	nsible Agency		F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON	6,19	97,100							-6,197,100	
	Local Match		80	02,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10	0/7/2013 Wishin	g Lima: Mo	ove CON from the	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3450	HBP	CON	-6,19	97,100							6,197,100	
	Local Match		-80	02,900							802,900	
ed. Rei	mb. Rate: 88.53%		0/26/2012 DLA- onstrain the FTII		ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3450	HBP	CON	6,19	97,100							-6,197,100	
	Local Match		80	02,900							-802,900	
ed. Rei	mb. Rate: 88.53%	10	0/5/2011 Wishin	g Lima: Mo	ove \$7M of Con f	from Beyond to FF	Y 15/16 as per Se	ep 2011 HBP surve	y response from C	County of San Diego.	Total:	
3450	HBP	CON	-6,19	97,100							6,197,100	
	Local Match		-80	02,900							802,900	
ed. Rei	mb. Rate: 88.53%					6 months. CON f		FFY 13/14 to Beyo shown.	nd. Action taken t	o financially	Total:	
3450	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	th	e FTIP (PUSH)	. Attempt w	ill be made to pr	ogram this project	in year shown. 8	FFY 12/13 to 13/14 3/21/2015 DLA-Adm the current FTIP cy	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3450	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%							ested in October 20 20. This does not in			Total:	
3450	HBP	CON	6,19	97,100								6,197,10
	Local Match		80	02,900								802,90

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Biotifot:		3-								
Responsible Agency	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					100,000				100,000
CON								6,500,000	6,500,000
Total	875,000				850,000			6,500,000	8,225,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				850,000			6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				850,000			6,500,000	8,225,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	PE			-750,000		750,000				
Fed. Reir	mb. Rate: 100.009	% 10/25/20	019 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 19/20 to 21/22	. NEPA not yet	clear.	Total:	
3451	HBP Local Match	PE		-750,000	750,000						
Fed. Reir	mb. Rate: 100.009	% 10/17/2	018 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	funds moved from	FFY 18/19 to 19/20	. NEPA not yet	clear.	Total:	
3451	HBP Local Match	PE		750,000							750,000

Fed. Reimb. Rate: 100.00%

10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.

750,000

Total:

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451 ed. Rei	HBP Local Match mb. Rate: 100.00%	PE 4	/4/2012 Wishing Lima:	Additional PE requ	ested is \$175K aga	inst programmed	\$425K - moving \$2	50K to FY12/13	8/21/2015	Total:	
	and statement at the statement		LA-Admin: Fundline ze urrent FTIP cycle.	eroed out due to FT	IP cycle migration:	2012/13-17/18 to	2014/15-19/20. Th	nis does not impa	ct funds in the	rotal.	
3451	HBP Local Match	PE	425,000								425,000
ed. Rei	mb. Rate: 100.00%	1	0/14/2011 Linda Newto	n: Updated per rev	ised 2011 survey.					Total:	425,000
3451	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	4. D	1/2010 DLA-Admin: R 1/2010 Linda Newton: LA-Admin: Fundline zo urrent FTIP cycle.	Complete applicati	on received, PE to	be put back to FY				Total:	
3451	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	3. D	/1/2010 DLA-Admin: R /2/2010 Linda Newton: LA-Admin: Fundline zo urrent FTIP cycle.	Funding of \$200,00	00 for scoping proje	ect. Remainder of		100 100 100 100 100 100 100 100 100 100		Total:	
3451	HBP Local Match	PE	450,000								450,000
ed. Rei	mb. Rate: 100.00%		/1/2010 DLA-Admin: R /28/2009 Wesley Zinke			Credits).				Total:	450,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$				100,000				100,
		ocal Ma	atch								
			/ 2					- 6		2.00	
		SRP B				-					
		SRP B Local	AC				100,000				100
Phase		SRP B Local					100,000				100,
MANY DIMENS	LS	SRP B Local	AC otal	18/19	19/20	20/21	100,000	22/23	23/24	Beyond	100, Total
Proj id 3451	LS Funding Details:	SRP B Local T	AC otal	18/19	19/20 -100,000	20/21		22/23	23/24	Beyond	

	istrict: 11	County	: San Diego	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- 150	NB0 180	DAM	11101	10/19	14 TALL THE ATTIC OFF TOO	20/21	NEW COLOR CO.	22/23	23/24	Deyond	Total
3451	HBP Local Match	R/W			100,000		-100,000				
ed. Reir	mb. Rate: 100.00%	9/26/2	2018 Anh-Vu Pham:	Move \$100k RW	from FY21/22 to FY	/19/20 per 2018 C	oct. Survey.			Total:	
3451	HBP	R/W				-100,000	100,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/20/2	2018 Linda Newton:	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
3451	HBP	R/W			-100,000	100,000					
Tod Dair	Local Match	40/0/	0047 A L V DI	<b>A</b> 400,000,0	5/40/00 to 5/	00/04	0000			FT	
ed. Reil	nb. Rate: 100.00%	10/3/2	2017 Anh-Vu Pham:	Move \$100,000 ft	rom FY19/20 to FY	20/21 per 2017 HE	BP Oct. Surey.			Total:	
3451	HBP Local Match	R/W	-100,000		100,000						
ed. Reir	mb. Rate: 100.00%	10/14	1/2016 DLA-Admin: N	lot ready to ad wit	thin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3451	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 100.00%	DLA-	2/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP	R/W									
- 1 5 -	Local Match			51 10 51 Apr 1000	U 21 100 E20030			1 (1992)	p supplementaries	72	
rea. Reir	nb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3451	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	···	2012 Wishing Lima: I line zeroed out due to							Total:	
3451	HBP	R/W									
	Local Match			1.07						79	
ed. Reir	nb. Rate: 100.00%	San [	2011 Wishing Lima: I Diego. 8/21/2015 DL/ ct funds in the current	A-Admin: Fundlin						Total:	
3451	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	DLA-	2010 Wishing Lima: I Admin: Fundline zero nt FTIP cycle.		70		5.5 (A)		To the second se	Total:	

D	istrict: 11	County: Sa	an Diego		100	-					
	sible Agency	County. O	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	10/17/200	9 Wishing Lima:		from FFY 10/11 t	o 11/12. As reque			/2013 DLA-Admin: le current FTIP cyc	Total:	
3451	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%			mbursement chang NEW Candidate Pr		Credits).				Total:	100,000
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ļ		Fed \$								6,500,000	6,500,0
		_ocal Match									
	L	SSRP Bond					9				
		Local AC									101000000
Dhoos F	unding Dataila:	Total								6,500,000	6,500,0
Proj id	unding Details:	Dhasa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	Funds Src HBP	Phase CON	1 1101	10/13	13/20	20/21	21122	ZZIZO	-6,500,000	6,500,000	Total
0.01	Local Match	0011							0,000,000	0,000,000	
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 23/24 to Brishown.	eyond. Action tal	ken to financially	Total:	<del></del>
3451	HBP Local Match	CON							6,500,000	-6,500,000	
Fed. Rein	nb. Rate: 100.00%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey, r	nove CON from E	Seyond to FFY23/2	24.			Total:	
3451	HBP Local Match	CON					-6,500,000			6,500,000	<u> </u>
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 21/22 to B	eyond. Action tal	ken to financially	Total:	
3451	HBP	CON				-6,500,000	6,500,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 2° shown.	1/22. Action take	n to financially	Total:	
3451	HBP Local Match	CON		877		6,500,000				-6,500,000	
Fed. Rein	nb. Rate: 100,00%	9/26/2018	Anh-Vu Pham: I	Move \$6.5M CON	from Boyand into	EV20/21 per 201	0.0-1.0				

D	istrict: 11	Co	unty: Sa	n Diego								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON						-6,500,000			6,500,000	
Fed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON					-6,500,000	6,500,000				
Fed. Rein	nb. Rate: 100.00%				•		CON funds moved from this project in year		22. Action taken	to financially	Total:	70
3451	HBP Local Match	CON					6,500,000				-3,500,000	3,000,000
Fed. Rein	nb. Rate: 100.00%	ğ 5	10/3/2017 <i>P</i>	Anh-Vu Pham: I	ncrease \$3M for C	CON, from \$3.5I	M to \$6.5M; Move C	ON from Beyond to	FY20/21 per 201	7 HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON				-3,500,000					3,500,000	
Fed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year	CARLO STAR CHARGO BEACHING CONTRACT	yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON				3,500,000					-3,500,000	
Fed. Rein	nb. Rate: 100.00%		9/30/2016 <i>A</i> 2016 Surve		Not ready to ad wit	thin 6 months.	CON funds moved for	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3451	HBP Local Match	CON				-3,500,000					3,500,000	
Fed. Rein	nb. Rate: 100.00%				•		CON funds moved from this project in year	100	yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON			-3,500,000	3,500,000						
Fed. Rein	nb. Rate: 100.00%				The state of the s		CON funds moved from this project in year		20. Action taken	to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000							,
Fed. Reir	nb. Rate: 100.00%						CON funds moved from this project in year		19. Action taken	to financially	Total:	
3451	HBP Local Match	CON				.6 979	or on o≠o/					
Fed. Rein	nb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be n	nade to progran	CON funds moved from this project in year This does not impact	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/24/20	015 Hanh-Dung Khuu:	Moved CON do	llars from beyond	years to FFY 16/	17 per 2015 HBP s	urvey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/30/20	014 Hanh-Dung Khuu:	Move \$3,500,0	00 from Beyond to	FY 16/17 per 20°	14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		014 DLA-Admin: Not i ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3451	HBP Local Match	CON								s <del></del>	
ea. Reii	mb. Rate: 100.00%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/7/20	013 Wishing Lima: Mo	ove CON from the	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%	Part Contract Contrac	2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/5/20 diego.	011 Wishing Lima: Mo	ove \$3.5M of Cor	from Beyond to F	FFY 15/16 as per	Sep 2011 HBP sun	vey response from	n County of San	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reimb 2009 DLA-Admin: Not				m EEV 12/14 to Bo	wond		Total:	

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/200	09 DLA-Admin: No		n 6 months CON	N funds moved from		/14. 8/21/2015 DL nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/17/200	09 Wishing Lima:		from FFY 11/12	to 12/13. As requi		2009 Survey. 8/21/ mpact funds in the	2015 DLA-Admin: current FTIP cycle.	Total:	
3451	HBP	CON	3,500,000								3,500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			nbursement chang IEW Candidate Pro		Credits).				Total:	3,500,000

_		O	Di		pro	grammed in t	ne FIIP.				
	District: 11 nsible Agency	County: S	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego County		bridge.	E NO. 57C0358, Proj: BRLS-5957		VER N FK SAN	MARCOS CREEK,	0.35 MI N OLIVE	ST. Replace two	lane bridge with tw	o lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	881,250					83 6			881,250
		R/W					150,000				150,000
		CON							4,935,000		4,935,000
		Total	881,250	Ĵ			150,000		4,935,000		5,966,250
	Fund Source Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	780,171				132,795		4,368,956		5,281,921
	Lo	cal Match	101,079		0		17,205		566,045		684,329
	LSS	SRP Bond						1			
		Local AC				1					
		Total	881,250				150,000		4,935,000		5,966,250
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	780,171								780,171
	Lo	cal Match	101,079								101,079
	LSS	SRP Bond				ij	3				
		Local AC									
		Total	881,250								881,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029 Fed. Reir	HBP F Local Match mb. Rate: 88.53%	the FTIP (		7 DLA-Admin: Fu					o financially constra 17-21/22. This doe	TOTAL.	
4029	HBP F	PE									3
	Local Match										
Fed. Reir	mb. Rate: 88.53%		AN AND DESCRIPTION OF THE PARTY			The state of the s	4 HBP survey. 8/1 t impact funds in the		in: Fundline zeroed cle.	Total:	
4029		PE									
Fed. Reir	Local Match mb. Rate: 88.53%						remainder moved t 22. This does not ir		17 DLA-Admin: e current FTIP cycle	Total:	

Т	District: 11	County: S	an Diego		8.5						
	nsible Agency	County. C	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	PE		2001 106 (82500)	0000000000 100000			Spring per 1 data (1004)	CD 70 CD CDC		
Fed. Reii	mb. Rate: 88.53%						4 8/21/2015 DLA-A Inds in the current F		eroed out due to	Total:	
4029	HBP Local Match	PE	780,171 101,079								780,171 101,079
Fed. Reii	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	881,250
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,7
		Local Match			0		17,205	50.5			17,2
	L	SSRP Bond									
		Local AC									
		Total				0.0	150,000				150,0
	Funding Details:	07-990		987000000000000000000000000000000000000	PHONOLOGICAL STATE OF THE STATE	COLD AND COLD	New Proposition (Address	materials desired	SEMILATOLOT NO	SALTONOCONTOURS	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W				-132,795	132,795				
ed. Rei	Local Match mb. Rate: 88.53%	10/25/201	9 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	-17,205 funds moved fro	17,205 m FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4029	HBP	R/W				132,795	-132,795				<u> </u>
	Local Match					17,205	-17,205				
Fed. Rei	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 20	019 Oct Survey, i	move \$150,000 fro	om FFY21/22 to F	FY20/21.			Total:	
4029	HBP	R/W			-132,795		132,795				
	<b>Local Match</b>				-17,205		17,205				
Fed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Rei	mb. Rate: 88.53%		Anh-Vu Pham: P The Total RW is		Surve, increase a	dditional \$75,000	RW under FY19/2	0 on top the currer	ntly programmed	Total:	75,000
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Rei	mb. Rate: 88.53%	10/14/201	7 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved fro	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4029	HBP	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
ed. Rei	mb. Rate: 88.53%	10/3/2017	Anh-Vu Pham: N	love \$75,000 RV	from FY19/20 to	FY17/18 per 201	7 HBP Oct. Survey			Total:	500

D	District: 11	County:	San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Reir	mb. Rate: 88.53%	10/15/2	2016 DLA-Admin: 1	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to 1	9/20. NEPA not	yet clear.	Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad					rom FFY 16/17 to 1 2 to 2018/19-23/24.		yet clear. 8/25/2019 pact funds in the	Total:	7.
4029	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						BP survey. 8/25/207 act funds in the curr		undline zeroed out d	ue Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	10/11/2	2012 Linda Newton	: New eligible pr	oject.					Total:	75,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	Ī						4,368,956		4,368,9
		Local Match							566,045		566,0
	L	SSRP Bond							3		
		Local AC									
		Total							4,935,000		4,935,0
Phase I	Funding Details:		•	·			•	-			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON						-4,368,956	4,368,956		
	Local Match							-566,045	566,045		
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: 1 ain the FTIP (PUSH				from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
4029	HBP	CON					-4,368,956	4,368,956			
	Local Match						-566,045	566,045			
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: 1 ain the FTIP (PUSH				from FFY 21/22 to ear shown.	22/23. Action tak	en to financially	Total:	
4029	HBP	CON					4,368,956			-4,368,956	
	Local Match						566,045			-566,045	
	mb. Rate: 88.53%	0/20/20	019 Bryan Ott: Per								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON					-4,368,956			4,368,956	
	Local Match						-566,045			566,045	
ed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: Not estrain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
ed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: Nonstrain the FTIP (PUSH).					22. Action taken	to financially	Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	<b>Local Match</b>					566,045	-566,045				
ed. Rei	mb. Rate: 88.53%	9/2	6/2018 Anh-Vu Pham: <b>N</b>	Move \$4,935,000	from FY21/22 to F	Y20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
ed. Rei	mb. Rate: 88.53%		9/2018 DLA-Admin: Not estrain the FTIP (PUSH).	The state of the s				2. Action taken t	o financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	<b>Local Match</b>				-566,045	566,045					
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					21. Action taken	to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).	•				20. Action taken	to financially	Total:	
4029	HBP	CON		4,368,956	-4,368,956						
	<b>Local Match</b>			566,045	-566,045						
ed. Rei	mb. Rate: 88.53%	10/	3/2017 Anh-Vu Pham: M	love \$4,935,000 f	rom FY19/20 to F	Y18/19 per 2017 l	HBP Oct. Survey.			Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					20. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Rei	mb. Rate: 88.53%		29/2015 DLA-Admin: No estrain the FTIP (PUSH).					19. Action taken	to financially	Total:	
4029	HBP	CON	4,368,956	H <sup>2</sup>	92 300					-4,368,956	
	Local Match		566,045							-566,045	
ed. Reii	mb. Rate: 88.53%	9/2	4/2015 Hanh-Dung Khu	i: Moved CON de	ollars from beyond	year to FFY18/19	per 2015 HBP surv	rey		Total:	

	District: 11	County: Sa	an Diego									
Respo	nsible Agency	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4029	HBP	CON								4,368,956	4,368,956	- 2
	Local Match									566,045	566,045	
Fed. Rei	mb. Rate: 88.539	% 10/11/201:	2 Linda Newton:	New eligible project	t.					Total:	4 935 000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District:	11	County:	San Diego	

į.									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	650,000							1,650,000
R/W	100,000					1			100,000
CON				4,600,000					4,600,000
Total	1,100,000	650,000		4,600,000	25				6,350,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445		4,072,380					5,621,655
Local Match	126,170	74,555		527,620					728,345
LSSRP Bond									
Local AC									
Total	1,100,000	650,000		4,600,000					6,350,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445							1,460,745
Local Match	114,700	74,555							189,255
LSSRP Bond							,		
Local AC								2	7.
Total	1,000,000	650,000						0 8	1,650,000

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	PE		575,445	-265,590						309,855
	Local Match			74,555	-34,410						40,145
Fed. Rein	nb. Rate: 88.53%			Move \$300k PE fro per 2018 October		18/19; and, increa	se additional \$350	k PE under FY18	19. The Total PE	Total:	350,000
3533	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Rein	nb. Rate: 88.53%	10/19/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3533	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Rein	nb. Rate: 88.53%	10/3/2017	7 Anh-Vu Pham: I	ncrease \$300k PE	and identify unde	r FY18/19 per 20	17 HBP Oct. Surve	ey.		Total:	300,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%							FY 12/13 8/21/20 impact funds in the	15 DLA-Admin: current FTIP cycle.	Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reir	mb. Rate: 88.53%	10/14/201	11 Linda Newton:	Updated funding p	per revised 2011	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reir	mb. Rate: 88.53%	3/30/2010	D Linda Newton: 1	New candidate pro	ject. Add PE in 1	1/12.				Total:	450,000
	R/W Summar	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	88,530								88,53
	)	Local Match	11,470								11,4
	L	SSRP Bond									
	2	Local AC									
	n	Total	100,000								100,0
Mark Mark Mark	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	R/W	88,530		-88,530						
Fod Doir	Local Match mb. Rate: 88.53%	0/44/2046	11,470	· Not roody to ad y	-11,470	DW funds mayod	from EEV 10/20 to	17/10 As reques	ted by agapty		
eu. Neil	mb. Nate. 00.55%	0/14/2010	b Elleen Crawlord	. Not ready to ad t	within 6 months.	Rvv lunus moved	110111 FF 1 19/20 10	17/18. As reques	led by agency.	Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470					79	37
Fed. Reir	mb. Rate: 88.53%	10/19/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. RW	/ funds moved fro	m FFY 18/19 to 19	/20. NEPA not yet	clear.	Total:	-
3533	HBP	R/W	-88,530	88,530							50
	Local Match		-11,470	11,470							
Fed. Reir	mb. Rate: 88.53%	10/15/201	16 DLA-Admin: N	ot ready to ad with	in 6 months. RW	/ funds moved fro	m FFY 16/17 to 18	/19. NEPA not yet	clear.	Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								d in September 2016 This does not impact	Total:	

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 88.53%	10/22/201	5 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	/ funds moved from	m FFY 15/16 to 17/	18. NEPA not yet	clear. 8/25/2019	Total:	
	Enclosed Studies Control	DLA-Admi current FT		oed out due to FTIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total.	
3533	HBP	R/W									
	Local Match										
Fed. Reiml	nb. Rate: 88.53%		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3533	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%		_				per Sep 2011 HBP		5,707	TOTAL.	97.\$
			17/2017 DLA-Adı e current FTIP c		oed out due to FT	IP cycle migration	: 2014/15-19/20 to	2016/17-21/22. T	his does not impa	ict	
		Turius III uri	e culterit i ii c	ycie.							<u> </u>
2522	LIDD	DAM									
	HBP	R/W									
	Local Match		Wishing Lima	Move R/W from 11	/12 to 13/14 as n	er Sen2010 HRP s	survey response fro	m the County of S	an Diego		
		10/3/2010					survey response fro 13-17/18 to 2014/1			Total:	
	Local Match	10/3/2010 8/21/2015								Total:	
Fed. Reiml	Local Match	10/3/2010 8/21/2015	DLA-Admin: Fu t FTIP cycle. 88,530							Total:	88,530
Fed. Reiml	Local Match ab. Rate: 88.53% HBP Local Match	10/3/2010 8/21/2015 the current	DLA-Admin: Fu t FTIP cycle.							Total:	88,530 11,470
ed. Reiml	Local Match nb. Rate: 88.53% HBP	10/3/2010 8/21/2015 the current	DLA-Admin: Fu t FTIP cycle. 88,530 11,470		due to FTIP cycle	migration: 2012/				Total:  Total:	
ed. Reiml	Local Match ab. Rate: 88.53% HBP Local Match	10/3/2010 8/21/2015 the current R/W 3/30/2010	DLA-Admin: Fu t FTIP cycle. 88,530 11,470	indline zeroed out	due to FTIP cycle	migration: 2012/				s in	11,470 100,000 Total
Fed. Reiml	Local Match ab. Rate: 88.53%  HBP Local Match ab. Rate: 88.53%	10/3/2010 8/21/2015 the current R/W 3/30/2010	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	migration: 2012/	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470
Fed. Reiml	Local Match ab. Rate: 88.53%  HBP Local Match ab. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	migration: 2012/ 11/12.	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total
Fed. Reiml	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	e migration: 2012/ 11/12. 20/21 4,072,380	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Fed. Reiml	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010 /: Fed \$	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	e migration: 2012/ 11/12. 20/21 4,072,380	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Fed. Reiml	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010 /: Fed \$ Local Match	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	e migration: 2012/ 11/12. 20/21 4,072,380	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
3533 Fed. Reiml	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010 /: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	e migration: 2012/ 11/12. 20/21 4,072,380 527,620	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620
3533 Fed. Reiml	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary	10/3/2010 8/21/2015 the current R/W 3/30/2010 /: Fed \$ Local Match SSRP Bond Local AC	DLA-Admin: Fu t FTIP cycle. 88,530 11,470 Linda Newton: I	ndline zeroed out o	due to FTIP cycle	e migration: 2012/ 11/12. 20/21 4,072,380 527,620	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620
3533 Fed. Reiml Phase Fu	Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  CON Summary  LS  Funding Details:	10/3/2010 8/21/2015 the current R/W 3/30/2010  /: Fed \$ Local Match SSRP Bond Local AC Total	DLA-Admin: Fut tFTIP cycle. 88,530 11,470 Linda Newton: I	New candidate pro	oject. Add R/W in	e migration: 2012/ 11/12. 20/21 4,072,380 527,620 4,600,000	21/22	22/23	s not impact funds	Total:  Beyond	11,470 100,000 Total 4,072,380 527,620 4,600,000

Respo	nsible Agency		Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- 353	105/4 15/4		Passers Ballon	STATE OF STA	16/00/00/00/00/00/00/00/00/00/00/00/00/00	L regionalismoste	sales in greatering	A CONTRACTOR OF CONTRACTOR	HESIOSE MESIAPORAÇÃO, CO	PROBLEM PROGRAMON	
3533	HBP	CON				-4,072,380	4,072,380				
	Local Match					-527,620	527,620				
ed. Rei	mb. Rate: 88.53%			nin: NEARLY Ready to ttempt will be made to p			FFY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
3533	HBP	CON			-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Rei	mb. Rate: 88.53%			nin: NEARLY Ready to ttempt will be made to p			FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3533	HBP	CON			4,072,380					-4,072,380	
	<b>Local Match</b>				527,620					-527,620	
ed. Rei	mb. Rate: 88.53%	9/20/	/2019 Bryan Ott:	Per 2019 Oct Survey,	move CON from I	Beyond to FFY19/2	20.			Total:	
3533	HBP	CON					-4,072,380			4,072,380	
	Local Match						-527,620			527,620	
ed. Rei	mb. Rate: 88.53%			in: Not ready to ad with PUSH). Attempt will be				ond. Action take	n to financially	Total:	
3533	HBP	CON				-4,072,380	4,072,380				
	<b>Local Match</b>					-527,620	527,620				
ed. Rei	mb. Rate: 88.53%			nin: Not ready to ad wit PUSH). Attempt will be				22. Action taker	to financially	Total:	
3533	HBP	CON	20		-4,072,380	4,072,380					
	Local Match				-527,620	527,620					
ed. Rei	mb. Rate: 88.53%			nin: Not ready to ad wit PUSH). Attempt will be				21. Action taker	to financially	Total:	
3533	HBP	CON		-4,072,380	4,072,380						
	Local Match			-527,620	527,620						
ed. Rei	mb. Rate: 88.53%			nin: Not ready to ad wit	thin 6 months. CC			20. Action taker	to financially	Total:	
3533	HBP	CON		4,072,380	<u></u>		-3,541,200				531,180
	Local Match			527,620			-458,800				68,820
ed. Rei	mb. Rate: 88.53%			ham: Move \$4M CON fi r 2018 Oct. Survey.	rom FY21/22 to FY	18/19 and increas	se add'l \$600k CON	under FY18/19.	Total CON under	Total:	600,000
3533	HBP	CON	30 J			-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
ed. Rei	mb. Rate: 88.53%			in: Not ready to ad with		N funds moved from		2. Action taken	to financially	Total:	

Nespo	nsible Agency		Prio	r	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3533	HBP	CON				-3,541,200	3,541,200					
	Local Match					-458,800	458,800					
Fed. Reir	mb. Rate: 88.53%						ON funds moved from this project in year	om FFY 19/20 to 20/21 shown.	Action taken	to financially	Total:	
3533	HBP	CON			-3,541,200	3,541,200						
	Local Match				-458,800	458,800						
Fed. Reir	mb. Rate: 88.53%				-		ON funds moved fron this project in year	om FFY 18/19 to 19/20. shown.	Action taken	to financially	Total:	
3533	HBP	CON	-3,541,2	00	3,541,200							
	Local Match		-458,8	00	458,800							
Fed. Reir	mb. Rate: 88.53%				100 C		ON funds moved fron this project in year	om FFY 17/18 to 18/19 shown.	. Action taken	to financially	Total:	
3533	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	co	nstrain the FTIP (F	PUSH).				om FFY 16/17 to 17/18 shown. 8/25/2019 DL	A-Admin: Fun	A STATE OF THE STA	Total:	
		to	FTIP cycle migrati	on: 20	16/17-21/22 to 2	018/19-23/24. T	his does not impact	funds in the current FT	IP cycle.			
3533	HBP	CON	FTIP cycle migrati 3,541,2		116/17-21/22 to 2 -3,541,200	2018/19-23/24. T	his does not impact	funds in the current FT	TP cycle.			
3533	HBP Local Match	DSDS MARROWS	PARTNOSCO, 2-1	00	Hornon some stad semals	018/19-23/24. T	his does not impact	funds in the current FT	TP cycle.			
		CON 9/	3,541,2 458,8	000	-3,541,200 -458,800		-	funds in the current FT	-	ed in September	Total:	
	Local Match	CON 9/	3,541,2 458,8 30/2016 Anh-Vu Pl	00 600 ham: 1	-3,541,200 -458,800		-		-	ed in September	Total:	
Fed. Reir	Local Match mb. Rate: 88.53%	9/ 20	3,541,2 458,8 30/2016 Anh-Vu Pl 16 Survey.	00 600 ham: 1	-3,541,200 -458,800 Not ready to ad v		-		-	ed in September	Total:	
Fed. Reir 3533	Local Match mb. Rate: 88.53% HBP	9/20 CON	3,541,2 458,8 30/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr	000 000 nam: N	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi	vithin 6 months. I	CON funds moved fi	rom FFY 18/19 to 16/1 om FFY 17/18 to 18/19	7. As requeste		Total:	
Fed. Reir 3533	Local Match mb. Rate: 88.53%  HBP Local Match	9/20 CON	3,541,2 458,8 30/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr	000 000 nam: N	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi	vithin 6 months. I	CON funds moved from the control of	rom FFY 18/19 to 16/1 om FFY 17/18 to 18/19	7. As requeste		oscorio del	
3533 Fed. Reir 3533	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	9/20 CON 10 cc	3,541,2 458,8 30/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr nstrain the FTIP (F	e00 ham: Ne e00 nin: Ne PUSH).	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi Attempt will be ot ready to ad wi	vithin 6 months. C thin 6 months. C made to progran thin 6 months. C made to progran	CON funds moved from this project in year on this project in year	rom FFY 18/19 to 16/1 om FFY 17/18 to 18/19	7. As requeste  Action taken  Action taken  A-Admin: Fun	to financially to financially	oscorio del	
3533 Fed. Reir 3533	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	9/20 CON 10 cc	3,541,2 458,8 30/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr nstrain the FTIP (F	e00 ham: Ne e00 nin: Ne PUSH).	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi Attempt will be ot ready to ad wi	vithin 6 months. C thin 6 months. C made to progran thin 6 months. C made to progran	CON funds moved from this project in year on this project in year	om FFY 18/19 to 16/1 om FFY 17/18 to 18/19 shown. om FFY 16/17 to 17/18 shown. 8/25/2019 DL	7. As requeste  Action taken  Action taken  A-Admin: Fun	to financially to financially	Total:	
3533 Fed. Reir 3533 Fed. Reir 3533	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	CON  9// 20  CON  10  co  CON  10  co  to	3,541,2 458,8 80/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr nstrain the FTIP (F /29/2015 DLA-Adr nstrain the FTIP (F FTIP cycle migrati	e00 ham: 1 e00 e00 nin: Ne PUSH).	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi Attempt will be ot ready to ad wi Attempt will be 16/17-21/22 to 2	thin 6 months. Comade to program thin 6 months. Comade to program 2018/19-23/24. Toollars from FFY 1	ON funds moved from this project in year his does not impact	om FFY 18/19 to 16/1 om FFY 17/18 to 18/19 shown. om FFY 16/17 to 17/18 shown. 8/25/2019 DL	7. As requeste  Action taken  Action taken  A-Admin: Fun  TP cycle.	to financially to financially dline zeroed out due	Total:	
3533 Fed. Reir 3533 Fed. Reir 3533	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  9// 20  CON  10  co  CON  10  co  to	3,541,2 458,8 80/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr nstrain the FTIP (F /29/2015 DLA-Adr nstrain the FTIP (F FTIP cycle migrati	e00 ham: 1 e00 e00 nin: Ne PUSH).	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi Attempt will be ot ready to ad wi Attempt will be 16/17-21/22 to 2	thin 6 months. Comade to program thin 6 months. Comade to program 2018/19-23/24. Toollars from FFY 1	ON funds moved from this project in year his does not impact	om FFY 18/19 to 16/1 om FFY 17/18 to 18/19 shown. om FFY 16/17 to 17/18 shown. 8/25/2019 DL funds in the current FT	7. As requeste  Action taken  Action taken  A-Admin: Fun  TP cycle.	to financially to financially dline zeroed out due	Total:	
3533 Fed. Reir 3533 Fed. Reir 3533 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	200 200 200 200 200 200 200 200 200 200	3,541,2 458,8 80/2016 Anh-Vu Pl 16 Survey. -3,541,2 -458,8 /29/2015 DLA-Adr nstrain the FTIP (F /29/2015 DLA-Adr nstrain the FTIP (F FTIP cycle migrati	e00 ham: 1 e00 e00 nin: Ne PUSH).	-3,541,200 -458,800 Not ready to ad v 3,541,200 458,800 ot ready to ad wi Attempt will be ot ready to ad wi Attempt will be 16/17-21/22 to 2	thin 6 months. Comade to program thin 6 months. Comade to program 2018/19-23/24. Toollars from FFY 1	ON funds moved from this project in year his does not impact	om FFY 18/19 to 16/1 om FFY 17/18 to 18/19 shown. om FFY 16/17 to 17/18 shown. 8/25/2019 DL funds in the current FT	7. As requeste  Action taken  Action taken  A-Admin: Fun  TP cycle.	to financially to financially dline zeroed out due	Total:	

	District: 11	County: S	an Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program th	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	9/23/2012	Wishing Lima: M	love CON funds fr	om Beyond to FY	14/15 per Aug201	2 HBP survey resp	onse.		Total:	~
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
ed. Rei	mb. Rate: 88.53%	3/30/2010	Linda Newton: N	ew candidate proj	ect. Add Con in I	beyond years.				Total:	4,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,000								1,175,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				100,000			4,700,000	5,975,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000				100,000			4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				100,000			4,700,000	5,975,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match					6				
LSSRP Bond									
Local AC									
Total	1,175,000								1,175,000

Phase	<b>Funding</b>	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	79.55E	2012 Wishing Lima: Ir lline zeroed out due to							Total:	
3534	HBP	PE	575,000								575,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/14	4/2011 Linda Newton:	Updated funding	per revised 2011 s	survey.				Total:	575,000
3534	HBP	PE	600,000								600,000
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 100.009	00 to 10 to	2010 DLA-Admin: Rein 2010 Linda Newton: I		The state of the s	The same of the sa				Total:	600,000

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
(2)	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2			100,000			100	100,000
	Lo	ocal Match		-					6	3 6	
	LSS	SRP Bond									
		Local AC									
	W Residence the State State Sta	Total					100,000				100,000
NT-1/2 1/10/01 E	Funding Details:		Di	40/40	10/00	00/04	04/00	00/00	00/04	D1	
Proj id 3534	Funds Src  HBP I Local Match	Phase R/W	Prior	18/19	19/20	20/21 -100,000	21/22 100,000	22/23	23/24	Beyond	Total
Fed. Rein	nb. Rate: 100.00%	10/25/2	019 DLA-Admin: N	ot ready to ad with	nin 6 months. R	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	<del></del>
3534	HBP I	R/W				100,000	-100,000				-
Fed. Rein	nb. Rate: 100.00%	9/20/20	19 Bryan Ott: Per 2	2019 Oct Survey,	move \$100,000 f	from FFY21/22 to F	FFY 20/21.			Total:	
3534	HBP I	R/W				-100,000	100,000				
Fed. Rein	nb. Rate: 100.00%	10/17/2	018 DLA-Admin: N	ot ready to ad with	nin 6 months. R	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3534	HBP I	R/W			-100,000	100,000					
Fed. Rein	nb. Rate: 100.00%	9/26/20	18 Anh-Vu Pham: N	Move \$100k RW fr	om FY19/20 to F	Y20/21 per 2018 (	Oct. Survey.			Total:	-
3534	HBP I	R/W		-100,000	100,000						
Fed. Rein	nb. Rate: 100.00%	10/14/2	017 DLA-Admin: N	ot ready to ad with	nin 6 months. R	W funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3534	HBP I	R/W		100,000	-100,000						25
Fed. Rein	nb. Rate: 100.00%	10/3/20	17 Anh-Vu Pham: I	Move \$100,000 R	W from FY19/20	to FY18/19 per 20	17 HBP Oct. Surve	y.		Total:	-
3534	HBP I	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/9/20	16 DLA-Admin: No	t ready to ad withi	n 6 months. RW	/ funds moved from	n FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	

d. Reimb	HBP Local Match b. Rate: 100,00%	R/W									
	Doto: 400 000/										
FO.4 .	D. Rate. 100.00%		in: Fundline zero	ot ready to ad with ed out due to FTIF					t clear. 8/25/2019 act funds in the	Total:	
	HBP Local Match	R/W									
d. Reimb	b. Rate: 100.00%		in: Fundline zero	t ready to ad within ed out due to FTIF				Control of the Contro		Total:	
	HBP Local Match	R/W									
	b. Rate: 100.00%	Diego. 8/	A STATE OF THE PARTY OF THE PAR	nin: Fundline zero			15	65	rom County of San This does not impact	Total:	70
	HBP Local Match	R/W									
d. Reimb	b. Rate: 100.00%		in: Fundline zero	Nove R/W from 11 ed out due to FTIF						Total:	
프로바 및	HBP Local Match	R/W	100,000								100,000
	b. Rate: 100.00%			nbursement chang New candidate pro	The state of the s	THE RESERVED TO A PARTY OF THE				Total:	100,000
	CON Summary	: [	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,700,000	4,700,00
L	L	ocal Match									
	LS	SRP Bond									
_		Local AC									
		Total			k_			-		4,700,000	4,700,00
L 14 VIII.	unding Details:		D:	40/40	40/00	00/04	04/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	CON							-4,700,000	4,700,000	

D	istrict: 11	Co	unty: San l	Diego								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	CON							-4,700,000	4,700,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%						N funds moved from		24. Action taker	to financially	Total:	
3534	HBP	CON			"			-4,700,000	4,700,000			
	Local Match											
ed. Reir	mb. Rate: 100.00%	):					N funds moved from this project in year		23. Action taker	to financially	Total:	
3534	HBP	CON						4,700,000			-4,700,000	
	<b>Local Match</b>											
ed. Reir	mb. Rate: 100.00%		9/20/2019 Bry	an Ott: Per 20	019 Oct Survey, r	move \$4,700,000	from Beyond to FF	Y21/22.			Total:	
3534	HBP	CON						-4,700,000			4,700,000	
	<b>Local Match</b>											
ed. Reir	mb. Rate: 100.00%						N funds moved from	ALCO SOUR DATE OF THE PROPERTY	yond. Action tak	en to financially	Total:	
3534	HBP	CON		111 (1 0011).	Autompt wiii bo'i	nado to program	ans project in your	4,700,000			-4,700,000	
3334	Local Match	CON						4,700,000			-4,700,000	
ed. Reir	mb. Rate: 100.00%		9/26/2018 Anh	n-Vu Pham: M	ove \$4.7M CON	from Beyond into	FY21/22 per 2018	Oct. Survey.			Total:	
3534	HBP	CON						-4,700,000			4,700,000	
0001	Local Match	0011						1,1 00,000			1,100,000	
ed. Reir	mb. Rate: 100.00%	)8					N funds moved fro this project in year:		yond. Action tak	en to financially	Total:	
3534	HBP	CON		().		nado to program.	-4,700,000	4,700,000				
0001	Local Match	OOI					1,100,000	1,700,000				
ed. Reir	mb. Rate: 100.00%	,					N funds moved from		22. Action taker	to financially	Total:	
3534	HBP	CON		111 (1 0011).	Attempt will be t		WALLEY POOLS PROPERTY OF THE P	SHOWH.				
JJJ4	Local Match	CON				-4,700,000	4,700,000					
End Pair	nb. Rate: 100.00%		10/24/2017 DI	A Admin: No	at roady to ad with	oin 6 months CO	N funds moved from	m FFV 40/20 to 20/	24 Action taken	to financially	90-00-00-00-00-00-00-00-00-00-00-00-00-0	
eu. Reii	11D. Rate. 100.00%	9					N funds moved from this project in year		Z1. Action taker	1 to ilnancially	Total:	
3534	HBP	CON				4,700,000					-4,700,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/3/2017 Anh	ı-Vu Pham: M	Nove \$4,700,000	CON from Beyon	d to FY19/20 per 20	017 HBP Oct. Surve	ey.		Total:	
3534	HBP	CON				-4,700,000					4,700,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%						N funds moved from		yond. Action tak	en to financially	Total:	

	District: 11	County: Sai	n Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON			4,700,000					-4,700,000	
ed. Rei	mb. Rate: 100.009	% 9/30/2016 A 2016 Surve		Not ready to ad wit	hin 6 months. CC	ON funds moved fr	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3534	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.009			ep funds in beyond Move PE funds fron			HBP survey respo	onse.		Total:	3.
3534	HBP	CON								4,700,000	4,700,000
	<b>Local Match</b>										
ed. Rei	mb. Rate: 100.009			mbursement chang New candidate proje						Total:	4,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W	7								
CON					3,000,000			1,997,056	4,997,056
Total	1,650,000				3,000,000			1,997,056	6,647,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745				2,655,900			1,767,994	5,884,639
Local Match	189,255				344,100			229,062	762,417
LSSRP Bond									
Local AC									
Total	1,650,000				3,000,000			1,997,056	6,647,056
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond	ž						Ĵ		
Local AC									
Total	1,650,000								1,650,000

Phase	Fundir	na I )et	alle:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 88.53%	2 to	2016 Linda Newton: N	Not ready to ad wit	hin 6 months. PE	funds moved from	m FFY 15/16 to 16/	17. As requested	by agency.	Total:	
			2019 DLA-Admin: Fur Irrent FTIP cycle.	ndline zeroed out o	due to FTIP cycle	migration: 2016/1	17-21/22 to 2018/1	9-23/24. This doe	s not impact funds in		
4307	HBP			ndline zeroed out o	due to FTIP cycle	migration: 2016/1	17-21/22 to 2018/1	9-23/24. This doe	s not impact funds in		1,460,745
4307	HBP Local Match	the cu	rrent FTIP cycle.	ndline zeroed out o	due to FTIP cycle	migration: 2016/1	17-21/22 to 2018/1	9-23/24. This doe	s not impact funds in		1,460,745 189,255

Di	istrict: 11	County:	San Diego								
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					2,655,900			1,767,994	4,423,894
	1	Local Match					344,100			229,062	573,162
	L	SSRP Bond									
		Local AC					28	372			
L		Total					3,000,000			1,997,056	4,997,056
2 KW20.0	unding Details:		100.000						50000000	50. 1 SI	1:
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1307	HBP	CON				-2,655,900 -344,100	2,655,900 344,100				
d. Reim	Local Match b. Rate: 88.53%					oved from FFY 20/2	Control of the second	n taken to financia	ally constrain the FTIP	Total:	
1007	LIDD	7. NO. 10197-101	I). Attempt will be	made to program	this project in yea	NO. O SERVINOSTOS. S					
307	HBP Local Match	CON			-2,655,900 -344,100	2,655,900 344,100					
d. Reim	b. Rate: 88.53%	10/30/2	2019 DLA-Admin:	Ready to Advert			9/20 to 20/21. Acti	on taken to financ	cially constrain the FTIP	Total:	
			I). Attempt will be	made to program	this project in yea	ar shown.				Total.	
307	HBP	CON			2,655,900					-2,655,900	
J D-:	Local Match				344,100					-344,100	<u> </u>
a. Reim	nb. Rate: 88.53%	10/24/2	2019 Bobby Zezo	ff: Per email 2019	9-10-18 Bryan Ott,	added CON fund	to FFY19/20.			Total:	
307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
d. Reim	nb. Rate: 88.53%	10/24/2	2019 Bobby Zezo	ff; Revised BPMP	list was provided	with updated proje	ect cost, CON was	added.		Total:	2,273,993
307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
d. Reim	nb. Rate: 88.53%	10/16/2	2019 Bobby Zezo	ff, BPMP revised	ist is eligible, adju	sted CON for total	cost of BPMP.			Total:	-1,282,320
307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
d. Reim	nb. Rate: 88.53%	4/5/20	19 Anh-Vu Pham:	Reduce the PM0	00130 cost from \$6	6,534,383 to \$5,65	55,383 per the revi	sed Master List da	ated 04/03/2019.	Total:	-879,000
307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
d. Reim	nb. Rate: 88.53%		2016 DLA-Admin: o beyond until NE		within 6 months. (	CON funds moved	from FFY 17/18 to	Beyond. PE Ful	nds not obligated moved	Total:	

1	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
Fed. Rei	imb. Rate: 88.53%	10/10/2	2015 Linda Newton: N	lew eligible project.						Total:	4.884.383

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,200,000								2,200,000
R/W	400,000								400,000
CON	19,496,400								19,496,400
Total	22,096,400								22,096,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,301,780	17,260,163							19,561,943
Local Match	2,534,457								2,534,457
LSSRP Bond									
Local AC	17,260,163	-17,260,163		j					
Total	22,096,400								22,096,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340					ļ.			252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reir	mb. Rate: 88.53%		18 Anh-Vu Pham: Per PE as identified in the			•		ated 08/03/18, Cit	y no longer needs	Total:	-300,000
3623	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10/4/2	2017 Anh-Vu Pham: In	crease \$300,000	PE, from \$2,200,	000 to \$2,500,000	), per 2017 HBP O	ct. Survey. Updat	ted 6D is needed.	Total:	300,000
3623	HBP	PE									
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 88.53%	progra	2017 Linda Newton: Plamming. 8/25/2019 DL t funds in the current F	A-Admin: Fundl		•	The state of the s	•		Total:	-

D	istrict: 11	C	ounty: San [	Diego		p. c	grammou mr a					
	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE		35,412								35,412
	<b>Local Match</b>			4,588								4,588
Fed. Reir	nb. Rate: 88.53%		3/21/2017 Anh	n-Vu Pham: Ind	crease \$40k PE p	oer LAPG 6D date	d 03/16/2017.				Total:	40,000
3623	HBP	PE		350,601								350,601
	Local Match			45,424								45,424
Fed. Reir	mb. Rate: 88.53%		10/3/2016 Anh	n-Vu Pham: Ind	crease add'l \$396	6,025 for PE per 2	016 Sept. Survey	from City of San M	Marcos.		Total:	396,025
3623	HBP	PE		-76,158								-76,158
	<b>Local Match</b>			-9,867								-9,867
Fed. Reir	mb. Rate: 88.53%		8/3/2016 Eilee	en Crawford: F	undline adjusted	to match E76 requ	uest.				Total:	-86,025
3623	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%		10/27/2014 DL	LA-Admin: Not	ready to ad withi	in 6 months. PE f	unds moved from	FFY 14/15 to 15/1	16. Action taken to	financially constrain	Total:	
				SH). 8/17/2017 ids in the currer		ndline zeroed out	due to FTIP cycle	migration: 2014/	15-19/20 to 2016/1	7-21/22. This does	Total.	
3623	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%			A-Admin: Fund					ng PE needed into 7-21/22. This does	14/15 FFY. s not impact funds in	Total:	
3623	HBP	PE		-132,795								-132,795
	Local Match			-17,205								-17,205
Fed. Reir	mb. Rate: 88.53%		10/5/2014 Har	nh-Dung Khuu:	Move \$900K PE	to FFY 14/15 and	\$700K PE to FFY	15/16 as request	ed in Sep 2014 su	rvey	Total:	-150,000
3623	HBP	PE										the control of the co
	<b>Local Match</b>											
Fed. Reir	mb. Rate: 88.53%			C. 100 C.		5200 10 10000			2013 HBP survey.		Total:	
			DLA-Admin: F current FTIP c		d out due to FTIP	cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impac	ct funds in the		
3623	HBP	PE		<u>*:</u>								
	Local Match											
Fed. Reir	mb. Rate: 88.53%		12/13. 8/21/20		n: Fundline zeroe				0/11 to 11/12. Ren 2014/15-19/20. Ti	naining PE put in his does not impact	Total:	
3623	HBP	PE		-12,726								-12,726
	Local Match			-1,649								-1,649
Fod Doir	nb. Rate: 88.53%		3/14/2011 Lind	da Nouton: Do	wice funding bec	ad an rayiaad ann	Eastine Dalance	1 40501 (1)			2	

D	istrict: 11	County:	San Diego								
Respoi	nsible Agency	16	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	1,783,326 231,049								1,783,326 231,049
Fed. Reir	nb. Rate: 88.53%	10/5/20	010 Wishing Lima:	Adjust PE as per	Sep2010 HBP sur	vey response from	n City of San Marc	OS.		Total:	2,014,375
3623	HBP Local Match	PE	-1,805,127 -233,873								-1,805,127 -233,873
Fed. Reir	nb. Rate: 88.53%	10/5/20 San M		Reverse entry of	\$2,039,000 as sho	own in HBP applica	ation to reflect Sep	p2010 HBP survey	response from City	of Total:	-2,039,000
3623	HBP Local Match	PE	1,805,127 233,873							,,	1,805,127 233,873
Fed. Reir	nb. Rate: 88.53%	9/13/20	010 Linda Newton:	New candidate pr	roject					Total:	2,039,000
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,12
		Local Match	45,880						2	92	45,88
	L	SSRP Bond									
		Local AC									
		Total	400,000		1	1					400,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%								out due to FTIP cycl	e Total:	
3623	HBP	R/W	on: 2016/17-21/22	to 2018/19-23/24.	. This does not in	npact funds in the	current FTIP cycle.	-			
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A		7				18. NEPA not yet on This does not impa		Total:	
3623	HBP Local Match	R/W									_
Fed. Reir	nb. Rate: 88.53%	Survey		Admin: Fundline z					in September 2014 This does not impa	I Oldi.	
3623	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%		2014 Wesley Zinke nigration: 2014/15-					n: Fundline zeroed	out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	R/W	354,120 45,880		999 V	TO JUNE MEDICANISTI					354,120 45,880
ed. Rei	mb. Rate: 88.53%	10/5/20	114 Hanh-Dung Kh	uu: Add \$400K to R	W as requested i	n Sep 2014 surve	еу 			Total:	400,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		17,260,163							17,260,
	- L	ocal Match	2,236,237								2,236
	LS	SSRP Bond					1			2 2	
		Local AC	17,260,163	-17,260,163							### A - Case Case C
		Total	19,496,400			7.00		200	e e		19,496
money nimens	Funding Details:		Deiter	40/40	40/00	20/04	24/22	22/22	22/24	D	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	Local AC (HBP) Local Match	CON		-17,260,163 -2,236,237			17,260,163 2,236,237				
ed. Rei	mb. Rate: 88,53%	10/22/2	018 DI A-Admin I	Reschedule AC con	version as reque	sted in Septembe				Total:	
SARSTON		33,000,500,000,000				otou iii ooptoiiiba	encontractive and the contractive and the cont			Total:	
3623	HBP	CON		17,260,163			-17,260,163				
nd Doi	Local Match mb. Rate: 88,53%	40/22/	0040 DLA Admini	2,236,237	warnian oo ragua	stad in Contamba	-2,236,237			23	
eu. Kei	IIID. Rate. 66.53%	10/22/2	2016 DLA-Admin. 1	Reschedule AC con	iversion as reques	sted in Septembe	er 2016 Survey.			Total:	
3623	HBP	CON					17,260,163			-17,260,163	
	Local Match	No se elle					2,236,237			-2,236,237	
ed. Rei	mb. Rate: 88.53%	3/23/20	)18 Linda Newton:	Pull AC conversion	into 2019 FTIP.	High Cost Agreer	ment removed from	project description	n.	Total:	
3623	Local AC (HBP)	CON					-17,260,163			17,260,163	
	Local Match						-2,236,237			2,236,237	
ed. Rei	mb. Rate: 88.53%	3/21/20	18 Linda Newton:	Pull AC conversion	into 2019 FTIP.					Total:	
3623	Local AC (HBP)	CON	17,260,163							-17,260,163	
	Local Match		2,236,237							-2,236,237	
ed. Rei	mb. Rate: 88.53%		017 Anh-Vu Pham: ost Agreement is n		CON from Beyor	nd to FY17/18 an	d identify it as AC L	ocal (HBP) per 20	17 HBP Oct. Survey	y. Total:	
3623	HBP	CON								7,499,730	7,499,730
	Local Match									971,670	971,670
ed. Rei	mb. Rate: 88.53%	3/21/20	17 Anh-Vu Pham:	Increase \$8,471,4	00 CON per LAPO	G 6D dated 03/16	5/2017.			Total:	8,471,400
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			rom FFY 19/20 to Be or shown.	eyond. Action tak	en to financially	Total:	

D	istrict: 11	County	: San Diego								
Respor	nsible Agency	10	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUSI				om FFY 18/19 to 19/2 r shown.	0. Action taker	n to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUSI				om FFY 17/18 to 18/1 r shown.	9. Action taker	n to financially	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	<b>Local Match</b>		1,264,568							-1,264,568	
ed. Reir	mb. Rate: 88.53%		2016 Anh-Vu Pham: Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to 1	7/18. As reque	ested in September	Total:	
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
ed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSI				om FFY 19/20 to Bey r shown.	ond. Action tak	en to financially	Total:	
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSI				om FFY 18/19 to 19/2 r shown.	0. Action taker	n to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
ed. Reir	mb. Rate: 88.53%		)/2015 DLA-Admin: train the FTIP (PUSI				om FFY 17/18 to 18/1 r shown.	9. Action taker	n to financially	Total:	
3623	HBP	CON									
	<b>Local Match</b>										
ed. Reir	mb. Rate: 88.53%	const	rain the FTIP (PUSI	H). Attempt will be	made to program	this project in yea	om FFY 16/17 to 17/1 r shown. 8/25/2019 D funds in the current F	LA-Admin: Fu	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Total:	
3623	HBP	CON	9,760,433					1970		-9,760,433	
	Local Match		1,264,568							-1,264,568	
ed. Reir	mb. Rate: 88.53%	9/24/2	2015 Hanh-Dung Kh	uu: Moved CON d	dollars from beyon	d year to FFY 16/	17 per 2015 HBP surv	rey		Total:	
3623	HBP	CON	-9,760,433							9,760,433	
	Local Match		-1,264,568							1,264,568	
ed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: train the FTIP (PUSI				om FFY 16/17 to Beyon shown.	ond. Action tak	en to financially	Total:	

7.52	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3623	HBP Local Match	CON	9,760,433 1,264,568							-9,760,433 -1,264,568	
ed. Rei	mb. Rate: 88.53%	10/5/20	14 Hanh-Dung Khuu	: Move \$11,025K	CON from Beyon	d to FFY15/16 as	requested in Sep	2014 survey		Total:	<u> </u>
3623	HBP Local Match	CON								-226,194 -29,306	-226,194 -29,306
ed. Rei	mb. Rate: 88.53%	4/15/20	14 Hanh-Dung Khuu	: Revised constru	uction estimate to	\$11,025,000 per	latest 6D 4/9/14			Total:	-255,500
3623	HBP Local Match	CON	-9,986,627 -1,293,873							9,986,627 1,293,873	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	-
3623	HBP	CON					Territorial de administration frances				
	Local Match										
-ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3623	mb. Rate: 88.53%  HBP  Local Match	constrai	in the FTIP (PUSH).	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3623	HBP	constrai to FTIP CON 11/14/20 constrai	in the FTIP (PUSH).	Attempt will be m 16/17-21/22 to 20 It ready to ad with Attempt will be m	nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	nis project in year does not impact N funds moved fro nis project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. 6/17. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
3623	HBP Local Match	constrai to FTIP CON 11/14/20 constrai	in the FTIP (PUSH). cycle migration: 201 013 DLA-Admin: No in the FTIP (PUSH).	Attempt will be m 16/17-21/22 to 20 It ready to ad with Attempt will be m	nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	nis project in year does not impact N funds moved fro nis project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. 6/17. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
3623 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constrai to FTIP CON 11/14/20 constrai to FTIP CON	in the FTIP (PUSH). cycle migration: 201 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201 9,986,627	Attempt will be m 16/17-21/22 to 20 at ready to ad with Attempt will be m 16/17-21/22 to 20 o split funding on	in 6 months. COI adde to program to the first to the firs	nis project in year does not impact N funds moved fron is project in year does not impact on funding to 15/1	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun t FTIP cycle. 6/17. Action taken DLA-Admin: Fun t FTIP cycle.	dline zeroed out due to financially dline zeroed out due	Total:	
3623 Fed. Rei 3623 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrai to FTIP  CON  11/14/20 constrai to FTIP  CON  11/7/20 10/7/20 survey.	on the FTIP (PUSH). cycle migration: 201  013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201  9,986,627 1,293,873  13 Linda Newton: N	Attempt will be m 16/17-21/22 to 20 at ready to ad with Attempt will be m 16/17-21/22 to 20 o split funding on	in 6 months. COI adde to program to the first to the firs	nis project in year does not impact N funds moved fron is project in year does not impact on funding to 15/1	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun t FTIP cycle. 6/17. Action taken DLA-Admin: Fun t FTIP cycle.	dline zeroed out due to financially dline zeroed out due	Total: -9,986,627 -1,293,873	
3623 Fed. Rei 3623 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constraint to FTIP  CON  11/14/20 constraint to FTIP  CON  11/7/20 10/7/20 survey.  CON	in the FTIP (PUSH). cycle migration: 201  013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201  9,986,627 1,293,873  13 Linda Newton: N 13 Wishing Lima: Mo  -9,986,627 -1,293,873  012: E Bost: City de 12 Linda Newton: Pi	Attempt will be m 16/17-21/22 to 20: at ready to ad with Attempt will be m 16/17-21/22 to 20: o split funding on ove and update Co	in 6 months. COI adde to program to the top rogram to the top rogr	nis project in years does not impact  N funds moved from is project in years does not impact  on funding to 15/1 a Beyond years and funds in beyond	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current funds in the curren	DLA-Admin: Fun t FTIP cycle.  6/17. Action taken DLA-Admin: Fun t FTIP cycle.  FY15/16 and FFY1	dline zeroed out due to financially dline zeroed out due	Total:  -9,986,627 -1,293,873 Total:  9,986,627	
3623 Fed. Rei 3623 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match	constrai to FTIP CON  11/14/20 constrai to FTIP  CON  11/7/20 10/7/20 survey.  CON  10/19/20 9/14/20 to 15/16	in the FTIP (PUSH). cycle migration: 201  013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201  9,986,627 1,293,873  13 Linda Newton: N 13 Wishing Lima: Mo  -9,986,627 -1,293,873  012: E Bost: City de 12 Linda Newton: Pi	Attempt will be m 16/17-21/22 to 20: at ready to ad with Attempt will be m 16/17-21/22 to 20: o split funding on ove and update Co	in 6 months. COI adde to program to the top rogram to the top rogr	nis project in years does not impact  N funds moved from is project in years does not impact  on funding to 15/1 a Beyond years and funds in beyond	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current funds in the curren	DLA-Admin: Fun t FTIP cycle.  6/17. Action taken DLA-Admin: Fun t FTIP cycle.  FY15/16 and FFY1	dline zeroed out due to financially dline zeroed out due	Total: -9,986,627 -1,293,873 Total: 9,986,627 1,293,873	

District: 11 Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Reir	mb. Rate: 88.53%		010 Eric Bost: Not IP (PUSH).	ready to ad within 6	months. CON fu	inds moved from F	FFY 12/13 to Beyon	nd. Action taken to	financially constrain	Total:	
3623	HBP	CON	9,986,627								9,986,627
	<b>Local Match</b>		1,293,873								1,293,873
Fed. Reir	ed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.					Total:	11,280,500				
3623	HBP	CON	-10,109,152								-10,109,152
	<b>Local Match</b>		-1,309,748								-1,309,748
Fed. Reir	mb. Rate: 88.53%		010 Wishing Lima: Marcos.	Reverse entry of \$1	11,418,900 as sho	own in HBP applic	ation to reflect Sep	2010 HBP survey	response from City	Total:	-11,418,900
3623	HBP	CON	10,109,152								10,109,152
	<b>Local Match</b>		1,309,748								1,309,748
Fed. Reimb. Rate: 88.53%		9/13/20	010 Linda Newton:	New candidate pro	ject					Total:	11,418,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

**Total Costs:** 

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,225,038	507,174	4,072,380	12,150,898	9,353,830	4,368,956	119,933,744	191,971,441
Local Match	3,863,907	316,760	80,162	527,620	1,205,030	126,170	566,045	6,395,862	13,081,555
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total for all Phases	41,483,491	4,281,635	587,336	4,600,000	16,735,928	6,100,000	4,935,000	127,648,656	206,372,046