

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:18 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 18

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,225,038	507,174	4,072,380	12,150,898	9,353,830	4,368,956	119,933,744	191,971,441
Local Match	3,863,907	316,760	80,162	527,620	1,205,030	126,170	566,045	6,395,862	13,081,555
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163			3,380,000	-3,380,000			
Total	41,483,491	4,281,635	587,336	4,600,000	16,735,928	6,100,000	4,935,000	127,648,656	206,372,046