

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:18 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000		217,700		282,300				700,000
R/W					2,000,000				2,000,000
CON								4,621,155	4,621,155
Total	200,000		217,700		2,282,300			4,621,155	7,321,155
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060		192,730		2,020,520			4,091,109	6,481,419
Local Match	22,940		24,970		261,780			419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000		217,700		2,282,300			4,621,155	7,321,155
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060		192,730		249,920				619,710
Local Match	22,940		24,970		32,380				80,290
LSSRP Bond									
Local AC									
Total	200,000		217,700		282,300				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	PE			-177,060	-72,860	249,920				
	Local Match				-22,940	-9,440	32,380				
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear.										Total:	
4297	HBP	PE			369,790	72,860	-442,650				
	Local Match				47,910	9,440	-57,350				
Fed. Reimb. Rate: 88.53% 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey.										Total:	
4297	HBP	PE		-442,650			442,650				
	Local Match			-57,350			57,350				
Fed. Reimb. Rate: 88.53% 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unobligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey.								Total: _____
4297	HBP	PE	442,650		-132,795						309,855
	Local Match		57,350		-17,205						40,145
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____ 350,000
4297	HBP	PE		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4297	HBP	PE	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016.								Total: _____
4297	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted								Total: _____ 350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%			3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4297	HBP	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey								Total: _____ 2,000,000

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,091,109	4,091,109
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON					-856,970			856,970	
	LSSRP Bond						-111,030			111,030	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON					-3,234,138			3,234,138	
	Local Match						-419,017			419,017	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON					3,234,138			-3,234,138	
	Local Match						419,017			-419,017	
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	
4297	HBP	CON					856,970			-856,970	
	LSSRP Bond						111,030			-111,030	
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey							Total:	
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4297	HBP	CON		-856,970	856,970						
	LSSRP Bond			-111,030	111,030						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON		-3,234,138	3,234,138						
	Local Match			-419,017	419,017						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		3,234,138	-3,234,138						
	Local Match			419,017	-419,017						
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
4297	HBP	CON		856,970	-856,970						
	LSSRP Bond			111,030	-111,030						
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		-856,970	856,970						
	LSSRP Bond			-111,030	111,030						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		-3,234,138	3,234,138						
	Local Match			-419,017	419,017						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		-856,970	856,970						
	LSSRP Bond			-111,030	111,030						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		-3,234,138	3,234,138						
	Local Match			-419,017	419,017						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4297	HBP	CON		856,970							856,970
	LSSRP Bond			111,030							111,030
Fed. Reimb. Rate: 88.53%			9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	968,000
4297	HBP	CON		3,234,138							3,234,138
	Local Match			419,017							419,017
Fed. Reimb. Rate: 88.53%			9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application							Total:	3,653,155

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000								400,000
R/W									
CON	676,200								676,200
Total	1,076,200								1,076,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120				598,640				952,760
Local Match	123,440				-77,560				45,880
LSSRP Bond					77,560				77,560
Local AC	598,640				-598,640				
Total	1,076,200								1,076,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.										Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project.										Total:	10,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					598,640				598,640
Local Match	77,560				-77,560				
LSSRP Bond					77,560				77,560
Local AC	598,640				-598,640				
Total	676,200								676,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON		-598,640			598,640				
	LSSRP Bond			-77,560			77,560				
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.							Total:	
2834	Local AC (HBP)	CON		598,640			-598,640				
	Local Match			77,560			-77,560				
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: AC conversion moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Pushing funding to FFY 21/22, per LAPG Ch. 6 Policy.							Total:	
2834	HBP	CON		-580,580							-580,580
	LSSRP Bond			-75,220							-75,220
Fed. Reimb. Rate: 88.53%			10/11/2019 Linda Newton: Fund line failed to deliver. 11/28/2018 Reza Fereshtehnejad: Bond Funds approved. 11/28/2018 Reza Fereshtehnejad: Adjustment per engineer's estimate							Total:	-655,800
2834	Local AC (HBP)	CON	-580,580	580,580							
	Local Match		-75,220	75,220							
Fed. Reimb. Rate: 88.53%			11/28/2018 Reza Fereshtehnejad: Adjustment per Engineer's estimate.							Total:	
2834	Local AC (HBP)	CON		-1,179,220		1,179,220					
	Local Match			-152,780		152,780					
Fed. Reimb. Rate: 88.53%			11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: Move Conversion							Total:	
2834	HBP	CON		1,179,220		-1,179,220					
	LSSRP Bond			152,780		-152,780					
Fed. Reimb. Rate: 88.53%			11/1/2018 Linda Newton: Bond Funds approved. 10/11/2018 Reza Fereshtehnejad: MOve conversion to 18-19							Total:	
2834	Local AC (HBP)	CON	1,179,220			-1,179,220					
	Local Match		152,780			-152,780					
Fed. Reimb. Rate: 88.53%			11/1/2018 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON			-1,179,220	1,179,220					
	LSSRP Bond				-152,780	152,780					
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON		-1,179,220	1,179,220						
	LSSRP Bond			-152,780	152,780						
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON		-1,179,220	1,179,220						
	LSSRP Bond			-152,780	152,780						
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON		1,179,220	-1,179,220						
	LSSRP Bond			152,780	-152,780						
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Anh-Vu Pham: Move \$1,332,000 CON from FY18/19 to FY17/18 per 2017 HBP Oct. Survey.							Total:	
2834	HBP	CON		-1,179,220	1,179,220						
	LSSRP Bond			-152,780	152,780						
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON		1,179,220						-1,179,220	
	LSSRP Bond			152,780						-152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
2834	HBP	CON			-1,179,220					1,179,220	
	LSSRP Bond				-152,780					152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON		-1,179,220	1,179,220						
	LSSRP Bond			-152,780	152,780						
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON	-1,179,220	1,179,220							
	LSSRP Bond		-152,780	152,780							
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON	1,179,220							-1,179,220	
	LSSRP Bond		152,780							-152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/23/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
2834	HBP	CON	-1,179,220							1,179,220	
	LSSRP Bond		-152,780							152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON	1,179,220							-1,179,220	
	LSSRP Bond		152,780							-152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON	-1,179,220							1,179,220	
	LSSRP Bond		-152,780							152,780	
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2834	HBP	CON	972,059								972,059
	LSSRP Bond		125,941								125,941
Fed. Reimb. Rate: 88.53%			9/14/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	1,098,000
2834	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON	207,160								207,160
	LSSRP Bond		26,840								26,840
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.								Total: 234,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	578,000				104,000				682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	828,000				104,000			3,236,800	4,168,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	828,000				104,000			3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	828,000				104,000			3,236,800	4,168,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	578,000				104,000				682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000				104,000				682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	PE			-104,000		104,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3669	HBP	PE		-104,000	104,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey.								Total: _____
3669	HBP	PE		104,000	-104,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	PE	-104,000		104,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3669	HBP	PE	104,000								104,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey								Total:	
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3669	HBP	PE	578,000								578,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total:	

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3669	HBP	R/W	250,000		-250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request.									Total:	
3669	HBP	R/W		-250,000	250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.									Total:	
3669	HBP	R/W		250,000	-250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.									Total:	

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3669	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total: _____ 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	CON					-3,236,800			3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669	HBP	CON				-3,236,800	3,236,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3669	HBP	CON				3,236,800				-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.								Total: _____
3669	HBP	CON					-3,236,800			3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	CON				-3,236,800	3,236,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON			-3,236,800	3,236,800					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON		-3,236,800	3,236,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON		3,236,800						-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	
3669	HBP	CON			-3,236,800					3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON		-3,236,800	3,236,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON		3,236,800	-3,236,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
3669	HBP	CON		-3,236,800	3,236,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON	-3,236,800	3,236,800							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON	3,236,800							-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP	CON	-3,236,800							3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3669	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3669	HBP	CON	3,236,800							-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	
3669	HBP	CON	-3,236,800							3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3669	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3669	HBP	CON	3,236,800							-3,236,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	
3669	HBP	CON								3,236,800	3,236,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	3,236,800

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,359,180		192,730		2,723,160			7,327,909	11,602,978
Local Match	146,380		24,970		184,220			419,017	774,587
LSSRP Bond					77,560			111,030	188,590
Local AC	598,640				-598,640				
Total for all Phases	2,104,200		217,700		2,386,300			7,857,955	12,566,155