See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:18 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Imperial County	with a		ge. Minor seismic		SIDE MAIN CANAL	., 0.6M N/O KEYS	TONE RD. Repl	lace existing two lane	e bridge
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 200,000	î.	217,700		282,300				700,0
	R/W			1	2,000,000			- <i>1</i>	2,000,0
(ON							4,621,155	4,621,1
Т	otal 200,000		217,700		2,282,300			4,621,155	7,321,1
Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 177,060		192,730		2,020,520			4,091,109	6,481,4
Local M	atch 22,940		24,970		261,780			419,017	728,7
LSSRP B	ond							111,030	111,0
Loca	AC								
T	otal 200,000		217,700		2,282,300			4,621,155	7,321,1
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 177,060		192,730		249,920				619,7
Local M	atch 22,940		24,970		32,380				80,3
LSSRP B	ond								
Loca	AC								
Г. П. Т.	otal 200,000		217,700		282,300				700,0
hase Funding Details:									
oj id Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
297 HBP PE			-177,060	-72,860	249,920				
Local Match			-22,940	-9,440	32,380				
I. Reimb. Rate: 88.53% 1	0/16/2019 DLA-Admin: Le	eft \$217,700 in FF	Y 19/20 per 2019 s	survey to clear N	EPA. Moved \$282,3	300 to FFY 21/22,	NEPA not clear.	Total:	
97 HBP PE			369,790	72,860	-442,650				
Local Match			47,910	9,440	-57,350				
. Reimb. Rate: 88.53% 9	18/2019 Bryan Ott: Move	e \$417,700 to FFY	19/20 and \$82,30	0 in FFY20/21 pe	er 2019 HBP Septer	mber Survey.		Total:	
97 HBP PE		-442,650			442,650				
Local Match		-57,350			57,350				
d. Reimb. Rate: 88.53% 3	13/2019 Linda Newton: N	Not ready to ad wit	thin 6 months. PE	funds moved fro	m FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%		19 Linda Newton: I							Total:	
		9/27/20	18 Anh-Vu Pham:	Move unboligated	\$500K PE from F	Y17/18 to FY18/1	9 per the 2018 Octo	ber Survey.			
4297	HBP	PE	442,650		-132,795						309,855
	Local Match		57,350		-17,205						40,145
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: F 017 Anh-Vu Pham:			00 to \$700,000; N	ove PE from FY19/	'20 to FY17/18 pe	r 2017 HBP Oct.	Total:	350,000
4297	HBP	PE		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Rei	mb. Rate: 88.53%	3/18/20	17 DLA-Admin: No	t ready to ad withi	n 6 months. PE f	unds moved from	FFY 18/19 to 19/20	. NEPA not yet c	lear.	Total:	
4297	HBP	PE	-132,795	132,795							
4231	Local Match	16	-17,205	17,205							
Fed. Rei	mb. Rate: 88.53%	9/22/20	16 Reza Fereshteh		to ad within 6 mor	oths PE funds me	ved from FEY 15/1	6 to 17/18 Partia	al PE authorization	Totol	
	00.0070	9/16/20								Total:	
4297	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed Rei	mb. Rate: 88.53%										
ou. Rei	mb. rtato. 00.0070	9/3/201	5 Reza Fereshtehn	ejad: funds are re	served for PE. Mi	nimal application	nas been submitted			Total:	350,000
	r		5 Reza Fereshtehn Prior	ejad: funds are re	served for PE. Mi	nimal application	nas been submitted	22/23	23/24		350,000
	R/W Summary	y:		12 		L.Turki	21/22		23/24	Total: Beyond	350,000 Total
	R/W Summary	y: Fed \$		12 		L.Turki	21/22 1,770,600		23/24		350,000 Total 1,770,60
	R/W Summary	y: Fed \$ Local Match		12 		L.Turki	21/22		23/24		350,000
	R/W Summary	y: Fed \$ Local Match SSRP Bond		12 		L.Turki	21/22 1,770,600		23/24		350,000 Total 1,770,60
	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC		12 		L.Turki	21/22 1,770,600 229,400		23/24		350,000 Total 1,770,60 229,40
	R/W Summary	y: Fed \$ Local Match SSRP Bond		12 		L.Turki	21/22 1,770,600		23/24		350,000 Total 1,770,60
Phase	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22 1,770,600 229,400 2,000,000	22/23		Beyond	350,000 Total 1,770,60 229,40 2,000,00
Phase Proj id	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total Phase		12 		20/21	21/22 1,770,600 229,400 2,000,000 21/22		23/24	00.300.000	350,000 Total 1,770,60 229,40
Phase	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22 1,770,600 229,400 2,000,000 21/22 1,770,600	22/23		Beyond	350,000 Total 1,770,60 229,40 2,000,00
Phase Proj id 4297	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21 20/21 20/21 -1,770,600 -229,400	21/22 1,770,600 229,400 2,000,000 21/22 1,770,600 229,400	22/23	23/24	Beyond	350,000 Total 1,770,64 229,44 2,000,04
Phase Proj id 4297 Fed. Rei	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/13/20	Prior	18/19	19/20	20/21	21/22 1,770,600 229,400 2,000,000 21/22 1,770,600 229,400	22/23	23/24	Beyond	350,000 Total 1,770,6 229,4 2,000,0 Total
Phase Proj id 4297	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22 1,770,600 229,400 2,000,000 21/22 1,770,600 229,400	22/23	23/24	Beyond	350,000 Total 1,770,60 229,44 2,000,00 Total 1,770,600
Phase Proj id 4297 Fed. Rei 4297	R/W Summary	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 3/13/20 R/W	Prior	18/19 18/19 18/19 Not ready to ad wit	19/20	20/21	21/22 1,770,600 229,400 2,000,000 21/22 1,770,600 229,400 m FFY 20/21 to 21	22/23 22/23 /22. NEPA not ye	23/24 et clear.	Beyond	350,000 Total 1,770,60 229,44 2,000,00 Total

C	District: 11	County:	Imperial								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						12 m		4,091,109	4,091,109
		Local Match								419,017	419,017
	L	SSRP Bond								111,030	111,030
		Local AC									
	8	Total						3 A	Ô	4,621,155	4,621,155
Phase	Funding Details:		5 V2	504. -	er.		5. P.J.	15/293	24	1935	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON					-856,970			856,970	
	LSSRP Bond						-111,030			111,030	22
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				Beyond. Action t	aken to financially	Total:	
4297	HBP	CON					-3,234,138			3,234,138	
	Local Match						-419,017			419,017	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				Beyond. Action t	aken to financially	Total:	
4297	HBP	CON					3,234,138			-3,234,138	2
	Local Match						419,017			-419,017	
Fed. Reir	mb. Rate: 88.53%	9/28/2	018 Reza Feresht	ehnejad: As reque	sted in 2018 surv	ey				Total:	
4297	HBP	CON					856,970			-856,97 <mark>0</mark>	
	LSSRP Bond						111,030			-111,030	
Fed. Reir	mb. Rate: 88.53%	9/28/2	018 Reza Feresht	ehnejad: As reque	sted in the 2018 sted	Survey				Total:	
4297	HBP	CON			-856,970					856,970	
	LSSRP Bond				-111,030					111,030	
Fed. Reir	mb. Rate: 88.53%	3/18/2	017 DLA-Admin:	Not ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY 19/20 to	Beyond. NEPA no	ot yet clear.	Total:	
4297	HBP	CON			-3,234,138					3,234,138	
	Local Match				-419,017					419,017	
Fed. Reir	mb. Rate: 88.53%	3/18/2	017 DLA-Admin:	Not ready to ad wit	hin 6 months. CC	ON funds moved f	rom FFY 19/20 to	Beyond. NEPA no	ot yet clear.	Total:	
4297	HBP	CON		-856,970	856,970						
	LSSRP Bond			-111,030	111,030						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 19/20. Action tak	en to financially	Total:	

ſ	District: 11	County:	Imperial								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4297	HBP	CON		-3,234,138	3,234,138						
	Local Match			-419,017	419,017						
Fed. Rei	imb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4297	HBP	CON		3,234,138	-3,234,138						
	Local Match			419,017	-419,017						
Fed. Rei	imb. Rate: 88.53%	9/22/201	16 Reza Fereshter	nnejad: As reques	ted in 2016/17 sur	vey				Total:	
4297	HBP	CON		856,970	-856,970						
	LSSRP Bond			111,030	-111,030						
Fed. Rei	mb. Rate: 88.53%	RD. R	eplace existing two	o lane bridge with	a new two lane bri	dge. Minor seism			6M N/O KEYSTONE	Total:	2.4
					made to program t						
4297	HBP	CON		-856,970	856,970						
	LSSRP Bond			-111,030	111,030						
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4297	HBP	CON		-3,234,138	3,234,138						
	Local Match			-419,017	419,017						
Fed. Rei	imb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4297	HBP	CON	-856,970	856,970							
	LSSRP Bond		-111,030	111,030							
Fed. Rei	imb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 17/18 to 18/1 shown.	19. Action taken	to financially	Total:	
4297	HBP	CON	-3,234,138	3,234,138							
	Local Match		-419,017	419,017							
Fed. Rei	imb. Rate: 88.53%			-	hin 6 months. CO made to program t		om FFY 17/18 to 18/1 shown.	 Action taken 	to financially	Total:	
4297	HBP	CON	856,970								856,970
	LSSRP Bond		111,030								111,030
Fed. Rei	imb. Rate: 88.53%	9/3/2015	5 Reza Fereshtehr	nejad: This is the l	imit of Seismic Co	ntribution toward	the replacement proje	ect.		Total:	968,000
4297	HBP	CON	3,234,138								3,234,138
	Local Match		419,017								419,017
Fed. Rei	imb. Rate: 88.53%	9/3/2015	5 Reza Fereshtehr	nejad: Funds rese	rved per minimal a	pplication				Total:	3,653,155
											0,000,100

E	District: 11	County:	Imperial								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Imp	erial County		bridge.			DRIVE, OVER CA	LIFORNIA WASTE	WAY, 0.1 MI N I⊣	3. LSSRP Seismic	Retrofit. No addin	g lanes to
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	400,000								400,000
		R/W								7	
		CON	676,200								676,200
		Total	1,076,200								1,076,200
	Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120				598,640				952,760
	Lo	ocal Match	123,440				-77,560				45,880
	LS	SRP Bond					77,560				77,560
		Local AC	598,640				-598,640				
		Total	1,076,200								1,076,200
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,120
	Lo	ocal Match	45,880								45,880
	LS	SRP Bond									
		Local AC									
		Total	400,000	Î							400,000
Sector Generality	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834		PE	345,267								345,267
Eod Doi	Local Match mb. Rate: 88.53%	2/4/200	44,733			den den de					44,733
i eu. Rei	IIID. Rate. 88.53%	3/4/200	8 Eric Bost: Funds	needed to update	retront to current	standards.				Total:	390,000
2834		PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	11/14/2	007 Eric Bost: Nee	d PE funds to rest	art project.					Total:	10,000

D	istrict: 11	County:	Imperial								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12. 	CON Summary	y :	Prior	18/19	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					598,640				598,640
]	Local Match	77,560				-77,560				
	L	SSRP Bond					77,560				77,560
		Local AC	598,640				-598,640				
	8	Total	676,200					8		2	676,200
Phase I	Funding Details:					9	da d	(8) (8)		100	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON		-598,640			598,640				
	LSSRP Bond			-77,560			77,560				
Fed. Reir	mb. Rate: 88.53%		019 Linda Newtor ber LAPG Ch. 6 P		moved from FFY	18/19 to 21/22.	elivery failure of p	ohase in 18/19. P	ushing funding to FF	Y Total:	
2834	Local AC (HBP)	CON		598,640			-598,640				
	Local Match			77,560			-77,560				
Fed. Reir	nb. Rate: 88.53%		019 Linda Newtor ber LAPG Ch. 6 P		moved from FFY	18/19 to 21/22.	elivery failure of p	bhase in 18/19. P	ushing funding to FF	Y Total:	
2834	HBP	CON		-580,580							-580,580
	LSSRP Bond			-75,220							-75,220
Fed. Reir	nb. Rate: 88.53%	11/28/2	019 Linda Newtor 018 Reza Feresh 018 Reza Feresh	tehnejad: Bond F	unds approved.	r's estimate				Total:	-655,800
2834	Local AC (HBP)	CON	-580,580	580,580							
	Local Match		-75,220	75,220							
Fed. Reir	nb. Rate: 88.53%	11/28/2	018 Reza Feresh	tehnejad: Adjustr	ment per Enginee	r"s estimate.				Total:	
2834	Local AC (HBP)	CON		-1,179,220		1,179,220					
	Local Match			-152,780		152,780					
Fed. Reir	nb. Rate: 88.53%		18 Linda Newton: 018 Reza Feresh							Total:	
2834	HBP	CON		1,179,220		-1,179,220					
	LSSRP Bond			152,780		-152,780					
Fed. Reir	mb. Rate: 88.53%		18 Linda Newton: 018 Reza Fereshi			19				Total:	
2834	Local AC (HBP)	CON	1,179,220			-1,179,220					
	Local Match		152,780			-152,780					
Fed. Reir	nb. Rate: 88.53%		18 Linda Newton: 017 DLA-Admin: I			of FTIP due to co	nstraint.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP LSSRP Bond	CON			-1,179,220 -152,780	1,179,220 152,780					
ed. Reir	nb. Rate: 88.53%	10/25/201	17 DLA-Admin: N				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2834	HBP LSSRP Bond	CON		-1,179,220 -152,780	1,179,220 152,780						
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N		and the second se		FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780	1,179,220 152,780							
ed. Reir	nb. Rate: 88.53%	10/24/201	Reza Fereshteh	nejad: Bond Fun EARLY Ready to			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2834	HBP LSSRP Bond	CON	1,179,220 152,780	-1,179,220 -152,780							
ed. Reir	mb. Rate: 88.53%			nejad: Bond Fun Move \$1,332,000		19 to FY17/18 per :	2017 HBP Oct. Su	Irvey.		Total:	
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780	1,179,220 152,780							
ed. Reir	nb. Rate: 88.53%	10/25/201	16 DLA-Admin: N				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
2834	HBP LSSRP Bond	CON	1,179,220 152,780							-1,179,220 -152,780	
ed. Reir	nb. Rate: 88.53%	9/22/2016		nejad: Bond Fun nejad: NEARLY I		e. CON funds mov	red from FFY Beyo	ond to 17/18. As re	equested in	Total:	
2834	HBP LSSRP Bond	CON			-1,179,220 -152,780					1,179,220 152,780	
ed. Reir	mb. Rate: 88.53%	3/28/2016	BDLA-Admin: No		in 6 months. COM	N funds moved from this project in year		yond. Action take	n to financially	Total:	
2834	HBP LSSRP Bond	CON		-1,179,220 -152,780	1,179,220 152,780						
ed. Reir	nb. Rate: 88.53%	10/29/201		nejad: Bond Fun lot ready to ad wit	ds approved. hin 6 months. CC	N funds moved fro		9/20. Action taken	to financially	Total:	

	District: 11	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1000	CON	1 170 000		1010 States 2010	C Parastrazionezze		1-12-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-14-24-1	200000-000499-00000-011	jevez a 🦉 Productavenia	
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780	1,179,220 152,780							
ed. Rei	mb. Rate: 88.53%	10/29/2	18 Reza Fereshteh 2015 DLA-Admin: N in the FTIP (PUSH)	nejad: Bond Fund ot ready to ad wit	hin 6 months. C			8/19. Action taker	n to financially	Total:	
2834	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	10/29/2 constra	18 Reza Fereshteh 2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. C made to program	n this project in yea	r shown. 8/25/2019	DLA-Admin: Fu		Total:	
2834	HBP	CON	1,179,220							-1,179,220	
	LSSRP Bond		152,780							-152,780	
ed. Reii	mb. Rate: 88.53%		18 Reza Fereshteh 15 Hanh-Dung Khu			nd years to FFY 16/	17 per 2015 HBP s	urvey		Total:	
2834	HBP	CON	-1,179,220							1,179,220	
	LSSRP Bond		-152,780							152,780	
ed. Reir	mb. Rate: 88.53%	10/28/2	18 Reza Fereshteh 014 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with	hin 6 months. C			eyond. Action tak	en to financially	Total:	
2834	HBP	CON									
	LSSRP Bond										
ed. Reii	mb. Rate: 88.53%	10/28/2 constra	18 Reza Fereshteh 2014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. C made to prograr	n this project in yea	r shown. 8/25/2019	DLA-Admin: Fu		Total:	-
2834	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	9/19/20 Septer	18 Reza Fereshteh 14 Reza Fereshteh 1ber 2014 Survey. { es not impact funds	nejad: Not ready 3/25/2019 DLA-Ad	to ad within 6 m Imin: Fundline					Total:	
2834	HBP	CON	1,179,220							-1,179,220	
	LSSRP Bond		152,780							-152,780	
ed. Rei	mb. Rate: 88.53%	10/3/20	18 Reza Fereshteh 13 Reza Fereshteh ber 2013 Survey.			onths. CON funds	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP LSSRP Bond	CON	-1,179,220 -152,780							1,179,220 152,780	
Fed. Reir	mb. Rate: 88.53%	10/26/2012	Reza Fereshtehr 2 DLA-Admin: No he FTIP (PUSH).			CON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/2012 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. C nade to program	CON funds moved fro n this project in year This does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2834	HBP	CON									
Fed Reir	LSSRP Bond nb. Rate: 88 53%	0/14/2019	Reza Fereshtehr	oiad: Bond Fund	s approved						
	no. nato. 00.00 //	10/20/2011 constrain t	1 DLA-Admin: No he FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. C nade to program	CON funds moved fro n this project in year This does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	4/5/2010 D the FTIP (F	PUSH). Attempt	eady to ad within will be made to pr	6 months. COI ogram this proje	N funds moved from ect in year shown. 8 s not impact funds ir	/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
2834	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2009		t ready to ad with	in 6 months. C	CON funds moved fro 014/15-19/20. This			LA-Admin: Fundline TIP cycle.	Total:	
2834	HBP LSSRP Bond	CON	972,059 125,941								972,059 125,941
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehr 8 Eric Bost: CON			Need Ex. 6D to just	ify cost increase.			Total:	1,098,000
2834	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	12/18/2007 Attempt wi	7 DLA-Admin: CO	ON funds moved f gram this project i	rom FFY 2010/ n year shown.	olds on CON Phase 11 to 2011/12. Activ 5/10/2013 DLA-Adr s in the current FTIF	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	

E	District: 11	County:	Imperial								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2834	HBP	CON	207,160								207,160
	LSSRP Bond		26,840								26,840
Fed. Rei	mb. Rate: 88.53%	3/7/2007	BDLA-Admin: Bond Reza Fereshtehnej 24: Local Agency rec	ad: The project is	s now included in	the FTIP. (Bond	match funds now a		of funds.	Total:	234,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 11 County: nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1.51		- Autoritational					Trade Francisco		en esta de se en esta activada en esta de la constante en esta de la constante en esta de la constante en esta	
Impe	erial County	lane br		accommodate sho		ST HIGHLINE CAN 1: Toll Credits prog			xisting 2 lane bridge	with 2
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	578,000				104,000				682,0
	R/W	250,000								250,0
	CON								3,236,800	3,236,8
	Total	828,000				104,000			3,236,800	4,168,8
	Fund Source Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	828,000				104,000			3,236,800	4,168,8
	Local Match		-							
	LSSRP Bond									
	Local AC									
	Total	828,000				104,000			3,236,800	4,168,8
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	578,000				104,000				682,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	578,000				104,000				682,0
	Funding Details:	Dia	40/40	40/00	20/24	24/22	22/22	22/24	Devend	550 8528
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP PE Local Match			-104,000		104,000				
ed. Reir	mb. Rate: 100.00% 10/24/2	2019 DLA-Admin: No unding to FFY 21/22,		nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19	. Total:	
3669	HBP PE Local Match	-104,000		104,000						
ed. Rei	mb. Rate: 100.00% 9/18/20	019 Bryan Ott: Redu	ce Prior amount f	rom \$682,000 to \$	578,000 and iden	tify \$104,000 in FF	Y 19/20 per 2019	October Survey.	Total:	
3669	HBP PE Local Match	104,000		-104,000						
∋d. Reii	10/17/2	019 Linda Newton: F 2018 DLA-Admin: Fu 017 Anh-Vu Pham: T	und line failed to c	leliver.					Total:	

3/31/2020, 1:18 PM

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP Local Match	PE	-104,000		104,000						
ed. Reir	mb. Rate: 100.00%	3/23/201	7 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from I	FFY 16/17 to 19/20). NEPA not yet c	lear.	Total:	
3669	HBP Local Match	PE	104,000								104,000
ed. Reir	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khuu	: requested addi	tional PE dollars p	er 2015 HBP surv	vey			Total:	104,000
3669	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Imperial.	1 Wishing Lima: M 8/21/2015 DLA-Ac Inds in the current F	lmin: Fundline ze						Total:	
3669	HBP Local Match	PE	578,000								578,000
ed. Reir	nb. Rate: 100.00%		0 Linda Newton: R 0 Linda Newton: N			oll Credits).				Total:	578,000
	R/W Summar	y:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	250,000								250,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,0
Phase I Proj id	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Dowond]
	Funds Src HBP	Phase		16/19		20/21	21/22	22/23	23/24	Beyond	Total
3669	Local Match	R/W	250,000		-250,000						
ed. Reir	mb. Rate: 100.00%	5/29/201	8 Anh-Vu Pham: E	PSP \$250k RW f	from FFY19/20 to F	FY17/18 per IMF	PCR request.			Total:	
3669	HBP Local Match	R/W		-250,000	250,000						
ed. Reir	mb. Rate: 100.00%	6 10/14/20	17 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	28.
3669	HBP Local Match	R/W		250,000	-250,000						
							7 HBP Oct. Surve				

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP Local Match	R/W	-250,000		250,000						
ed. Rein	nb. Rate: 100.00%	10/14/2	016 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	/ funds moved from	n FFY 16/17 to 19/	20. NEPA not ye	t clear.	Total:	
3669	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey		min: Fundline ze					ed in September 2016 This does not impact	Total:	
3669	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		15 Hanh-Dung Khui to FTIP cycle migra			100 C			min: Fundline zeroed vcle.	Total:	
3669	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%		15 Hanh-Dung Khui cle migration: 2016						e zeroed out due to	Total:	
3669	HBP Local Match	R/W						-			
ed. Rein	nb. Rate: 100.00%	DLA-Ad	014 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey		min: Fundline ze					ed in September 2014 This does not impact	Total:	
3669	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zero FTIP cycle.							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%						HBP survey. 8/17 mpact funds in the		Fundline zeroed o	ut Total:	
3669	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		-				2012 HBP survey re 9/20. This does no		5 DLA-Admin: ne current FTIP cycl	Total: e.	
3669	HBP Local Match	R/W	250,000								250,000
ed. Reir	mb. Rate: 100.00%		0 Linda Newton: 0 Linda Newton:		t changed to 100% pject.	6 (Toll Credits).				Total:	250,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,236,800	3,236,80
	Ŀ	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								3,236,800	3,236,8
Proj id	Funding Details:	Dharas	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
3669	Funds Src HBP	Phase CON	THO	10/10	13/20	20/21	-3,236,800	22/25	20124	3,236,800	Total
5005	Local Match						-3,230,000			3,230,000	
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 21/22 to ar shown.	Beyond. Action ta	ken to financially	Total:	
3669	HBP Local Match	CON				-3,236,800	3,236,800				
ed. Reir	mb. Rate: 100.00%			-		CON funds moved m this project in ye	from FFY 20/21 to ar shown.	21/22. Action take	en to financially	Total:	
3669		CON				3,236,800				-3,236,800	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/27/201	8 Anh-Vu Pham:	Move \$3,236,8	00 CON from Bey	ond to FY20/21 pe	r 2018 October Su	vey.		Total:	
3669	HBP Local Match	CON					-3,236,800			3,236,800	
ed. Reir	mb. Rate: 100.00%				within 6 months. (e made to progra		from FFY 21/22 to	Beyond. Action ta	ken to financially	Total:	<u></u> *

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP Local Match	CON				-3,236,800	3,236,800				
ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: N onstrain the FTIP (PUSH)					2. Action taken	to financially	Total:	
3669	HBP Local Match	CON			-3,236,800	3,236,800					
ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: N onstrain the FTIP (PUSH)	-				I. Action taken	to financially	Total:	p
3669	HBP Local Match	CON		-3,236,800	3,236,800						
ed. Rei	mb. Rate: 100.00%		0/23/2017 DLA-Admin: N onstrain the FTIP (PUSH)). Action taken	to financially	Total:	
3669	HBP Local Match	CON		3,236,800						-3,236,800	
ed. Rei	mb. Rate: 100.00%	10	0/4/2017 Anh-Vu Pham: I	Move \$3,236,800	CON from Beyor	nd to FY18/19 per 2	017 HBP Oct. Survey	-		Total:	
3669	HBP Local Match	CON			-3,236,800					3,236,800	
ed. Rei	mb. Rate: 100.00%		0/25/2016 DLA-Admin: N onstrain the FTIP (PUSH)					nd. Action take	en to financially	Total:	
3669	HBP	CON		-3,236,800	3,236,800						
ed. Rei	Local Match mb. Rate: 100.00%		0/25/2016 DLA-Admin: N onstrain the FTIP (PUSH)). Action taken	to financially	Total:	
3669	HBP Local Match	CON		3,236,800	-3,236,800						
ed. Rei	mb. Rate: 100.00%		/29/2016 Anh-Vu Pham: I 016 Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved f	rom FFY 19/20 to 18/1	19. As requeste	ed in September	Total:	
3669	HBP Local Match	CON		-3,236,800	3,236,800						
ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: N onstrain the FTIP (PUSH)). Action taken	to financially	Total:	
3669	HBP Local Match	CON	-3,236,800	3,236,800							
ed. Reir	mb. Rate: 100.00%		0/29/2015 DLA-Admin: N onstrain the FTIP (PUSH)					9. Action taken	to financially	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rei	mb. Rate: 100.00%	9/	/24/2015 Hanh-Dung Khu	u: Moved CON d	ollars from beyor	nd years to FFY 17/	18 per 2015 HBP surv	/ey		Total:	

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Reim	nb. Rate: 100.00%		5 DLA-Admin: Not the FTIP (PUSH).					ond. Action taken	n to <mark>financia</mark> lly	Total:	
3669	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	constrair)13 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be ma	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	-	Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Reim	nb. Rate: 100.00%	10/3/201	3 Wishing Lima: Mo	ove CON funds from	m the Beyond ye	ears to FY16/17 pe	r 2013 HBP survey			Total:	
3669	HBP	CON	-3,236,800							3,236,800	
Fed. Reim	Local Match nb. Rate: 100.00%		3 DLA-Admin: Not h the FTIP (PUSH).	ready to ad within	6 months. CON	l funds moved from	FFY 15/16 to Bey	ond. Action taken	to financially	Total:	
3669	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	constrair)12 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be ma	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Reim	nb. Rate: 100.00%	9/23/201	2 Wishing Lima: M	ove CON funds fro	m Beyond to FY	/13/14 per Aug201	2 HBP survey resp	onse.		Total:	
3669	HBP Local Match	CON								3,236,800	3,236,800
Fed. Reim	nb. Rate: 100.00%		0 Linda Newton: R	eimbursement cha ew eligible project.		Toll Credits).				Total:	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: Imper	rial								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,359,180		192,730		2,723,160			7,327,909	11,602,978
Local Match	146,380		24,970		184,220			419,017	774,587
LSSRP Bond					77,560			111,030	188,590
Local AC	598,640				-598,640				
Total for all Phases	2,104,200		217,700		2,386,300			7,857,955	12,566,155