

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:18 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|----------------|-------|------------------|-------|-------|------------------|------------------|
| PE | 200,000 | | 217,700 | | 282,300 | | | | 700,000 |
| R/W | | | | | 2,000,000 | | | | 2,000,000 |
| CON | | | | | | | | 4,621,155 | 4,621,155 |
| Total | 200,000 | | 217,700 | | 2,282,300 | | | 4,621,155 | 7,321,155 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|------------------|-------|-------|------------------|------------------|
| Fed \$ | 177,060 | | 192,730 | | 2,020,520 | | | 4,091,109 | 6,481,419 |
| Local Match | 22,940 | | 24,970 | | 261,780 | | | 419,017 | 728,707 |
| LSSRP Bond | | | | | | | | 111,030 | 111,030 |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 217,700 | | 2,282,300 | | | 4,621,155 | 7,321,155 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|----------------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | 177,060 | | 192,730 | | 249,920 | | | | 619,710 |
| Local Match | 22,940 | | 24,970 | | 32,380 | | | | 80,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 217,700 | | 282,300 | | | | 700,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 1,770,600 | | | | 1,770,600 |
| Local Match | | | | | 229,400 | | | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,000,000 | | | | 2,000,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 4,091,109 | 4,091,109 |
| Local Match | | | | | | | | 419,017 | 419,017 |
| LSSRP Bond | | | | | | | | 111,030 | 111,030 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,621,155 | 4,621,155 |

Project #:
5958(094)

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|----------|-------|-------|--------|-----------|
| PE | 400,000 | | | | | | | | 400,000 |
| R/W | | | | | | | | | |
| CON | 676,200 | | | | | | | | 676,200 |
| Total | 1,076,200 | | | | | | | | 1,076,200 |
| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 354,120 | | | | 598,640 | | | | 952,760 |
| Local Match | 123,440 | | | | -77,560 | | | | 45,880 |
| LSSRP Bond | | | | | 77,560 | | | | 77,560 |
| Local AC | 598,640 | | | | -598,640 | | | | |
| Total | 1,076,200 | | | | | | | | 1,076,200 |
| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |
| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
| Fed \$ | | | | | 598,640 | | | | 598,640 |
| Local Match | 77,560 | | | | -77,560 | | | | |
| LSSRP Bond | | | | | 77,560 | | | | 77,560 |
| Local AC | 598,640 | | | | -598,640 | | | | |
| Total | 676,200 | | | | | | | | 676,200 |

Project #: 5958(014)

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 578,000 | | | | 104,000 | | | | 682,000 |
| R/W | 250,000 | | | | | | | | 250,000 |
| CON | | | | | | | | 3,236,800 | 3,236,800 |
| Total | 828,000 | | | | 104,000 | | | 3,236,800 | 4,168,800 |

| Fund Source Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 828,000 | | | | 104,000 | | | 3,236,800 | 4,168,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 828,000 | | | | 104,000 | | | 3,236,800 | 4,168,800 |

| PE Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | 578,000 | | | | 104,000 | | | | 682,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 578,000 | | | | 104,000 | | | | 682,000 |

| R/W Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 250,000 | | | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

| CON Summary: | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 3,236,800 | 3,236,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,236,800 | 3,236,800 |

Project #:
5958(078)

2018/19-2023/24 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Totals:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|----------------------|-----------|-------|---------|-------|-----------|-------|-------|-----------|------------|
| Fed \$ | 1,359,180 | | 192,730 | | 2,723,160 | | | 7,327,909 | 11,602,978 |
| Local Match | 146,380 | | 24,970 | | 184,220 | | | 419,017 | 774,587 |
| LSSRP Bond | | | | | 77,560 | | | 111,030 | 188,590 |
| Local AC | 598,640 | | | | -598,640 | | | | |
| Total for all Phases | 2,104,200 | | 217,700 | | 2,386,300 | | | 7,857,955 | 12,566,155 |