

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:17 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,336,564	23,020,124	11,171,035	2,000,000	7,491,190	12,650,002	2,807,000	60,895,103	151,371,018
Local Match	2,285,168	2,331,793	2,622,441		372,173	-573,500		3,121,056	10,159,130
LSSRP Bond	463,732	582,103			31,657	573,500		1,601,441	3,252,433
Local AC		303,000	9,697,002		2,650,000	-12,650,002			
Total	34,085,464	26,237,019	23,490,478	2,000,000	10,545,020		2,807,000	65,617,600	164,782,581