

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:17 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lathrop      BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,500,000								4,500,000
R/W									
CON								39,500,000	39,500,000
Total	4,500,000							39,500,000	44,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,500,000							34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	4,500,000							39,500,000	44,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,500,000								4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000								4,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3933    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3933    HBP      PE  
Local Match

Fed. Reimb. Rate: 100.00%

9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

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3933	HBP	PE	4,500,000								4,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: New eligible project.								Total:	4,500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reimb. Rate: 88.53%		3/12/2012 Linda Newton: New eligible project								Total:	39,500,000



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Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reimb. Rate: 88.53%			4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reimb. Rate: 88.53%			4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798	HBP	PE		1,659,938							1,659,938
	Local Match			215,063							215,063
Fed. Reimb. Rate: 88.53%			3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	1,875,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								19,301,311	19,301,311
Local Match								2,500,689	2,500,689
LSSRP Bond									
Local AC									
Total								21,802,000	21,802,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
Fed. Reimb. Rate: 88.53%			9/23/2019 Rattan Singh: Revising Con funds per 2019 HBP survey request by Agency. LAPG Ex 6-D is required for justification of these additional Con funds before authorization. High cost project agreement might required.							Total:	6,473,434
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
Fed. Reimb. Rate: 88.53%			4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Reimb. Rate: 88.53%			4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	-9,375,000

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3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%			3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	9,375,000

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San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	921,990								921,990
R/W									
CON								5,668,000	5,668,000
Total	921,990							5,668,000	6,589,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238							5,017,880	5,834,118
Local Match	105,752							650,120	755,872
LSSRP Bond									
Local AC									
Total	921,990							5,668,000	6,589,990
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238								816,238
Local Match	105,752								105,752
LSSRP Bond									
Local AC									
Total	921,990								921,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reimb. Rate: 88.53%			5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reimb. Rate: 88.53%			5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation.							Total:	-127,510
3792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3792	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,017,880	5,017,880
Local Match								650,120	650,120
LSSRP Bond									
Local AC									
Total								5,668,000	5,668,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
Fed. Reimb. Rate: 88.53%			9/23/2019 Rattan Singh: Revising the Con funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D required for justification before authorization of these additional Con funds.							Total:	1,669,621
3792	HBP	CON			-3,539,765					3,539,765	
	Local Match				-458,614					458,614	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792	HBP	CON		-3,539,765	3,539,765						
	Local Match			-458,614	458,614						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792	HBP	CON		3,539,765						-3,539,765	
	Local Match			458,614						-458,614	
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	

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3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
Fed. Reimb. Rate: 88.53%			5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
Fed. Reimb. Rate: 88.53%			5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	-2,000,000
3792	HBP	CON		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3792	HBP	CON		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	2,000,000

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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				630,000				880,000
R/W									
CON								4,400,000	4,400,000
Total	250,000				630,000			4,400,000	5,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739			3,895,320	4,674,384
Local Match	28,675				72,261			504,680	605,616
LSSRP Bond									
Local AC									
Total	250,000				630,000			4,400,000	5,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739				779,064
Local Match	28,675				72,261				100,936
LSSRP Bond									
Local AC									
Total	250,000				630,000				880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	PE			-557,739		557,739				
	Local Match				-72,261		72,261				
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53%			9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
4246	HBP	PE	-557,739	557,739							
	Local Match		-72,261	72,261							
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Fund line failed to deliver. 9/13/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	



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4246	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2018 DLA-Admin: Fund line failed to deliver. 3/10/2017 Jesus Serrano: PE funds moved from 16/17 to 17/18 FFY, per agency's request dated 2/23/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4246	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4246	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/7/2015 Jesus Serrano: PE funds revised and moved into 14/15 FFY via EPSP, per local agency's request. Funds capped at \$250k until Scope is clearly defined. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4246	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4246	HBP	PE		779,064							779,064
	Local Match			100,936							100,936
Fed. Reimb. Rate: 88.53%			10/15/2014 Eileen Crawford: New minimal application project								Total: _____ 880,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reimb. Rate: 88.53%			10/15/2014 Eileen Crawford: New minimal application project.								Total: _____ 4,400,000

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								26,475,588	26,475,588
Total	3,125,000							26,475,588	29,600,588
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563							23,438,838	26,205,401
Local Match	358,438							3,036,750	3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000							26,475,588	29,600,588
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%      6/13/2016 Nestor Gavino: PE funds revised per Exhibit 6-D dated 06/13/16.										Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%      3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	3,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								23,438,838	23,438,838
Local Match								3,036,750	3,036,750
LSSRP Bond									
Local AC									
Total								26,475,588	26,475,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reimb. Rate: 88.53%      9/23/2019 Rattan Singh: Revising the CON funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of additional CON funds with High cost agreement as Con is now above \$ 20 million.										Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reimb. Rate: 88.53%      3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	15,000,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Reimb. Rate: 100.00%      4/5/2016 Bruce Sumida: PE funds revised per Local Agency Revised 6-D submitted 11-09-15.										Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.										Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%      7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.										Total:	500,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	PE	-189,200								-189,200
Local Match											
Fed. Reimb. Rate: 100.00%		7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.								Total:	-189,200
3794	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3794	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3794	HBP	PE	289,200								289,200
Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	289,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,111,800	2,111,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,111,800	2,111,800

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	CON								665,550	665,550
	Local Match										
Fed. Reimb. Rate: 100.00%		4/8/2016 Bruce Sumida: CON funds revised per Local Agency's 6-D 11-09-15.								Total:	665,550
3794	HBP	CON								1,446,250	1,446,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	1,446,250

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	657,000		244,000						901,000
R/W									
CON		2,572,160	1,500,340						4,072,500
Total	657,000	2,572,160	1,744,340						4,973,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642	2,277,133	1,544,264						4,403,040
Local Match	75,358	295,027	200,076						570,460
LSSRP Bond									
Local AC									
Total	657,000	2,572,160	1,744,340						4,973,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642		216,013						797,655
Local Match	75,358		27,987						103,345
LSSRP Bond									
Local AC									
Total	657,000		244,000						901,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	PE			216,013						216,013
	Local Match				27,987						27,987
Fed. Reimb. Rate: 88.53%      2/26/2020 Rattan Singh: Revising PE funds per Agency's request in Ex 6-D, dated 02-13-2020.										Total:	244,000
3803	HBP	PE	115,974								115,974
	Local Match		15,026								15,026
Fed. Reimb. Rate: 88.53%      5/3/2016 Nestor Gavino: PE funds revised per local agency Exhibit 6-D dated 03/31/2016.										Total:	131,000
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Reimb. Rate: 88.53%      3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	526,000

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,277,133	1,328,251						3,605,384
Local Match		295,027	172,089						467,116
LSSRP Bond									
Local AC									
Total		2,572,160	1,500,340						4,072,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON			1,328,251						1,328,251
	Local Match				172,089						172,089
Fed. Reimb. Rate: 88.53%		2/26/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D, dated 02-13-2020.								Total:	1,500,340
3803	HBP	CON		2,277,133	-2,277,133						
	Local Match			295,027	-295,027						
Fed. Reimb. Rate: 88.53%		3/25/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.								Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3803	HBP	CON		2,277,133		-2,277,133					
	Local Match			295,027		-295,027					
Fed. Reimb. Rate: 88.53%		8/21/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency with Exhibit 6-D, dated 8/18/2018.								Total:	
3803	HBP	CON			-2,277,133	2,277,133					
	Local Match				-295,027	295,027					
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3803	HBP	CON		2,277,133						-2,277,133	
	Local Match			295,027						-295,027	
Fed. Reimb. Rate: 88.53%		9/14/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON			-2,277,133					2,277,133	
	Local Match				-295,027					295,027	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803	HBP	CON		2,277,133						-2,277,133	
	Local Match			295,027						-295,027	
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
Fed. Reimb. Rate: 88.53%			6/1/2016 Linda Newton: Revised funding to match approved Ex. 6D dated 5-13-2016.							Total:	-57,840
3803	HBP	CON		-2,328,339						2,328,339	
	Local Match			-301,661						301,661	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803	HBP	CON		2,328,339						-2,328,339	
	Local Match			301,661						-301,661	
Fed. Reimb. Rate: 88.53%			9/23/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3803	HBP	CON		-2,328,339						2,328,339	
	Local Match			-301,661						301,661	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3803	HBP	CON		2,328,339						-2,328,339	
	Local Match			301,661						-301,661	
Fed. Reimb. Rate: 88.53%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Reimb. Rate: 88.53%      3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	2,630,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.

9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	318,500				230,000				548,500
R/W									
CON								1,911,100	1,911,100
Total	318,500				230,000			1,911,100	2,459,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000			1,911,100	2,459,600
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000			1,911,100	2,459,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000				548,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000				548,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	PE			-230,000		230,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3852	HBP	PE			230,000		-230,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3852	HBP	PE					230,000				230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.							Total:	230,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	PE	318,500								318,500
Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	318,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,911,100	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,100	1,911,100

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	CON								318,500	318,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total:	318,500
3852	HBP	CON	-1,592,600							1,592,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3852	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,592,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,000				877,000				1,160,000
R/W									
CON								1,417,000	1,417,000
Total	283,000				877,000			1,417,000	2,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000			1,417,000	2,577,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				877,000			1,417,000	2,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				877,000				1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	PE				-390,000	390,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4009	HBP	PE				390,000	487,000				877,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear. 9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, Splitting the PE funds previously programmed on 4/15/2019.							Total:	877,000
4009	HBP	PE	283,000								283,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.							Total:	283,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,417,000	1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,417,000	1,417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.										Total:	1,417,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.

3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	439,200	229,550							668,750
R/W									
CON						2,196,300			2,196,300
Total	439,200	229,550				2,196,300			2,865,050
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550				2,196,300			2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550				2,196,300			2,865,050
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550							668,750
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550							668,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	PE		229,550							229,550
	Local Match										
Fed. Reimb. Rate: 100.00%      4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-28-2019.										Total:	229,550
3795	HBP	PE		439,200							439,200
	Local Match										
Fed. Reimb. Rate: 100.00%      3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.										Total:	439,200

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						2,196,300			2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total						2,196,300			2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON				2,196,300	-2,196,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON				2,196,300				-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		09/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3795	HBP	CON			-2,196,300					2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON		-2,196,300	2,196,300						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	CON		2,196,300						-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	
3795	HBP	CON	-2,196,300							2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3795	HBP	CON		2,196,300						-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3795	HBP	CON	-2,196,300							2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795	HBP	CON		2,196,300							2,196,300
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	2,196,300

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,533	160,000							770,533
R/W									
CON								2,312,500	2,312,500
Total	610,533	160,000						2,312,500	3,083,033
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000						2,312,500	3,083,033
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000						2,312,500	3,083,033
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000							770,533
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000							770,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE		160,000							160,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/11/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-26-2019.										Total:	160,000
3797	HBP	PE		345,000							345,000
	Local Match										
Fed. Reimb. Rate: 100.00%      7/29/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/25/2014.										Total:	345,000
3797	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE	165,533								165,533
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.								Total:	165,533
3797	HBP	PE	-100,000								-100,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	-100,000
3797	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3797	HBP	PE	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,312,500	2,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,312,500	2,312,500

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	CON								985,342	985,342
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 7/25/2014.								Total:	985,342
3797	HBP	CON								1,327,158	1,327,158
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	1,327,158
3797	HBP	CON								-1,000,000	-1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	-1,000,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	CON	-1,000,000							1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3797	HBP	CON	1,000,000							-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3797	HBP	CON	-1,000,000							1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3797	HBP	CON	1,000,000								1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge.  
3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	434,441				346,500				780,941
R/W									
CON								1,266,957	1,266,957
Total	434,441				346,500			1,266,957	2,047,898
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500			1,266,957	2,047,898
Local Match									
LSSRP Bond									
Local AC									
Total	434,441				346,500			1,266,957	2,047,898
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500				780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441				346,500				780,941

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	PE			-346,500		346,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3789	HBP	PE			346,500		-346,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3789	HBP	PE					346,500				346,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.							Total:	346,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	PE	213,370								213,370
	Local Match										
Fed. Reimb. Rate: 100.00%		11/21/2016 Nestor Gavino: PE funds revised and Project Description revised per local agency revised Exhibit 6-A and Exhibit 6-D dated 08/29/16. Project Description revised to "Replace one lane timber bridge with a one lane bridge". 03/13/2017:Rattan Singh : PA cost revised per 6-A/6-D submitted on 12/08/2016.								Total:	213,370
3789	HBP	PE	121,071								121,071
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.								Total:	121,071
3789	HBP	PE	-110,000								-110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total:	-110,000
3789	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3789	HBP	PE	210,000								210,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	210,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,266,957	1,266,957
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,957	1,266,957

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	CON			-1,266,957					1,266,957	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3789	HBP	CON			1,266,957					-1,105,355	161,602
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	161,602



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	CON								1,105,355	1,105,355
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,105,355
3789	HBP	CON								-1,065,500	-1,065,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,065,500
3789	HBP	CON			-1,065,500					1,065,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3789	HBP	CON			1,065,500					-1,065,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3789	HBP	CON								1,065,500	1,065,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,065,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,538				65,000				607,538
R/W									
CON								2,062,500	2,062,500
Total	542,538				65,000			2,062,500	2,670,038
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000			2,062,500	2,670,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538				65,000			2,062,500	2,670,038
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000				607,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538				65,000				607,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	PE				-65,000	65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3799	HBP	PE				65,000	-65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2019 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
3799	HBP	PE					65,000				65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2019 Rattan Singh: Per the request from Agency via revised LAPG Ex 6-D dated 03-29-2019. 4/22/2019 Jesus Serrano: Funds moved into 21/22 FFY and may be expedited once justifiable to authorize.								Total: _____ 65,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	PE	210,963								210,963
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design.								Total:	210,963
3799	HBP	PE	231,575								231,575
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	231,575
3799	HBP	PE	-125,000								-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	-125,000
3799	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3799	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3799	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	225,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,062,500	2,062,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,062,500	2,062,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	CON								404,625	404,625
Local Match											
Fed. Reimb. Rate: 100.00%		2/27/2020 Rattan Singh: Revising the CON funds per Agency's request in Ex 6-D, dated 02-14-2020.								Total:	404,625

**New!**



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	CON							-1,657,875	1,657,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON						-1,657,875	1,657,875		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON					-1,657,875	1,657,875			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON				-1,657,875	1,657,875				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON			-1,657,875	1,657,875					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON			1,657,875					-1,657,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3799	HBP	CON			-1,657,875					1,657,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON		-1,657,875	1,657,875						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON	-1,657,875	1,657,875							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	CON	1,657,875							-1,657,875	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3799	HBP	CON								1,657,875	1,657,875
	Local Match										
Fed. Reimb. Rate: 100.00%			8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	1,657,875
3799	HBP	CON								-1,125,000	-1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-1,125,000
3799	HBP	CON	-1,125,000							1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799	HBP	CON	1,125,000							-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,125,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	735,500	40,000							775,500
R/W									
CON	2,400,550	200,872							2,601,422
Total	3,136,050	240,872							3,376,922
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,136,050	240,872							3,376,922
Local Match									
LSSRP Bond									
Local AC									
Total	3,136,050	240,872							3,376,922
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	735,500	40,000							775,500
Local Match									
LSSRP Bond									
Local AC									
Total	735,500	40,000							775,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/28/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D , dated 03-19-2019.										Total:	40,000
1555	HBP	PE		125,000							125,000
	Local Match										
Fed. Reimb. Rate: 100.00%      5/22/2018 Rattan Singh: Adding additional PE funds per Agency's request in Exhibit 6-D , dated 05/16/2018.										Total:	125,000
1555	HBP	PE		153,000							153,000
	Local Match										
Fed. Reimb. Rate: 100.00%      7/29/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 7/24/2015 as post-programming for final PS&E and required environmental mitigation.										Total:	153,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	PE	130,000								130,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/13/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/7/2014.								Total:	130,000
1555	HBP	PE	327,500								327,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.								Total:	327,500
1555	HBP	PE	-300,000								-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.								Total:	-300,000
1555	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.								Total:	300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey.								Total:	-10,000
1555	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).								Total:	10,000
		10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010.									

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,550	200,872							2,601,422
Local Match									
LSSRP Bond									
Local AC									
Total	2,400,550	200,872							2,601,422

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	CON		200,872							200,872
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-19-2019.											Total: 200,872
1555	HBP	CON	2,400,550	-2,400,550							
	Local Match										
Fed. Reimb. Rate: 100.00% 11/3/2017 Nestor Gavino: Ready to Advertise. CON funds moved from 18/19 to 17/18 FFY. Phase being advanced.											Total:
1555	HBP	CON	-2,400,550	2,400,550							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total:
1555	HBP	CON	2,400,550							-2,400,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.											Total:
1555	HBP	CON			-2,400,550					2,400,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
1555	HBP	CON		-2,400,550	2,400,550						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10			County: San Joaquin									
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1555	HBP	CON	-2,400,550	2,400,550								
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1555	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1555	HBP	CON	763,050								763,050	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/3/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 7/24/2015.								Total:	763,050
1555	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1555	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1555	HBP	CON	1,637,500							-1,637,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.								Total:	
1555	HBP	CON	-1,637,500							1,637,500		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1555	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1555	HBP	CON		1,637,500						-1,637,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
1555	HBP	CON								1,637,500	1,637,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.							Total:	1,637,500
1555	HBP	CON								-1,635,000	-1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.							Total:	-1,635,000
1555	HBP	CON		-1,635,000						1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1555	HBP	CON		1,635,000							1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	1,635,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reimb. Rate: 100.00%			5/19/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/21/2015 as post-programming.							Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	320,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,344,716	2,344,716
Local Match									
LSSRP Bond									
Local AC									
Total								2,344,716	2,344,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	CON			-2,344,716					2,344,716	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3802	HBP	CON			2,344,716					-2,344,716	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.										Total:	
3802	HBP	CON								732,216	732,216
	Local Match										
Fed. Reimb. Rate: 100.00%      5/19/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 4/21/2015.										Total:	732,216
3802	HBP	CON		-1,612,500						1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3802	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3802	HBP	CON		1,612,500						-1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3802	HBP	CON		-1,612,500						1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%      3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	CON	1,612,500								1,612,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total: 1,612,500

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,952,216	430,000	179,855						5,562,071
R/W									
CON	5,830,424				4,649,300			1,150,000	11,629,724
Total	10,782,640	430,000	179,855		4,649,300			1,150,000	17,191,795
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,545,871	380,679	159,226		4,116,025			1,018,095	15,219,896
Local Match	1,236,769	49,321	20,629		533,275			131,905	1,971,899
LSSRP Bond									
Local AC									
Total	10,782,640	430,000	179,855		4,649,300			1,150,000	17,191,795
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,384,197	380,679	159,226						4,924,101
Local Match	568,019	49,321	20,629						637,970
LSSRP Bond									
Local AC									
Total	4,952,216	430,000	179,855						5,562,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE			159,226						159,226
	Local Match				20,629						20,629
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Funding revised per BPMP List 10-4-2019.								Total:	179,855
3400	HBP	PE		380,679							380,679
	Local Match			49,321							49,321
Fed. Reimb. Rate: 88.53%		5/15/2019 Rattan Singh: Revised PE funding per Agency's request on 03-29-2019. The Agency is going to provide the revised BPMP Plan List.								Total:	430,000
3400	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%		10/1/2017 Linda Newton: Revised PE funding to match revised BPMP Plan List.								Total:	25,000

## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
Fed. Reimb. Rate: 88.53%			10/4/2016 Eileen Crawford: PE funds increase per revised BPMP Plan list.							Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
Fed. Reimb. Rate: 88.53%			3/8/2016 Linda Newton: PE funds increased per revised BPMP Plan list.							Total:	236,800
3400	HBP	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: PE funds increase per BPMP list 9/2015 per agency.							Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
Fed. Reimb. Rate: 88.53%			7/29/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for one of several projects included in the back-up list.							Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
Fed. Reimb. Rate: 88.53%			6/16/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for three projects included in the back-up list.							Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
Fed. Reimb. Rate: 88.53%			7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
Fed. Reimb. Rate: 88.53%			5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Reimb. Rate: 88.53%			7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
Fed. Reimb. Rate: 88.53%			7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.							Total:	402,693
3400	HBP	PE	-153,245								-153,245
	Local Match		-19,855								-19,855
Fed. Reimb. Rate: 88.53%			2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.							Total:	-173,100



## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	465,845								465,845
	Local Match		60,355								60,355
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012							Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
Fed. Reimb. Rate: 88.53%			7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each project.							Total:	219,050
3400	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%			5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.							Total:	165,000
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.							Total:	100,000
3400	HBP	PE	182,593								182,593
	Local Match		23,657								23,657
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.							Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	100,000
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	498,625

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,161,674				4,116,025			1,018,095	10,295,795
Local Match	668,750				533,275			131,905	1,333,929
LSSRP Bond									
Local AC									
Total	5,830,424				4,649,300			1,150,000	11,629,724

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON				-2,693,614	2,693,614				
	Local Match					-348,986	348,986				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON			-2,693,614	2,693,614					
	Local Match				-348,986	348,986					
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON			2,693,614					-2,366,053	327,561
	Local Match				348,986					-306,547	42,439
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Nearly Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in revised BPMP List 10-2-19.								Total:	370,000
3400	HBP	CON				-1,422,412	1,422,412				
	Local Match					-184,288	184,288				
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON			-1,422,412	1,422,412					
	Local Match				-184,288	184,288					
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 10			County: San Joaquin									
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3400	HBP	CON	1,422,412	-1,422,412								
	Local Match		184,288	-184,288								
Fed. Reimb. Rate: 88.53%			3/21/2018 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	
3400	HBP	CON	-1,422,412	1,422,412								
	Local Match		-184,288	184,288								
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON	1,422,412	-974,479							447,933	
	Local Match		184,288	-126,254							58,034	
Fed. Reimb. Rate: 88.53%			10/1/2017 Linda Newton: Nearly to Advertise. CON funds moved from FFY 18/19 to 17/18, per revised BPMP Plan List.								Total:	505,967
3400	HBP	CON	261,524								261,524	
	Local Match		33,883								33,883	
Fed. Reimb. Rate: 88.53%			7/3/2017 Linda Newton: Revised funding for cost increases to award contracts for 5929(257) & 5929(259), as shown on attached list.								Total:	295,407
3400	HBP	CON	1,197,820	-1,197,820								
	Local Match		155,190	-155,190								
Fed. Reimb. Rate: 88.53%			4/13/2017 Rattan Singh: CON funds revised per LA request to EPSP for two projects(257 and 259) into current FFY 16/17. Both projects are ready to advertise.								Total:	
3400	HBP	CON	524,098	-524,098								
	Local Match		67,902	-67,902								
Fed. Reimb. Rate: 88.53%			1/25/2017 Jesus Serrano: CON funds revised per local agency's request to EPSP project (227), which is Ready to Advertise.								Total:	
3400	HBP	CON	-2,696,396	2,696,396								
	Local Match		-349,347	349,347								
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3400	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3400	HBP	CON								-1,229,404	-1,229,404	
	Local Match									-159,282	-159,282	
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Adjustment to match BPMP 10/2016 Beyond Totals								Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828	
	Local Match		237,504							1,254	238,758	
Fed. Reimb. Rate: 88.53%			10/4/2016 Eileen Crawford: CON funds revised per BPMP Plan list.								Total:	2,081,586



## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/20/2016 Nestor Gavino: Construction funds moved to FFY 15/16 per BPMP Plan list. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON		303,595						379,502	683,097
	Local Match			39,334						49,169	88,503
Fed. Reimb. Rate: 88.53%			3/8/2016 Linda Newton: CON funds increased per revised BPMP Plan list.							Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: CON funds increased per BPMP list 9/2015							Total:	1,641,350
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON		285,566							285,566
	Local Match			36,998							36,998
Fed. Reimb. Rate: 88.53%			7/29/2015 Jesus Serrano: CON funds revised per local agency's request dated 7/28/2015.							Total:	322,564
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/17/2015 Jesus Serrano: Funds requested for two projects ready to advertise in 14/15 FFY, per local agency's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2015 Wesley Zinke: Indicate funds authorized in 14/15 FFY prior to the 3/25/15 List Date back into the 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
Fed. Reimb. Rate: 88.53%			9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014.							Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
Fed. Reimb. Rate: 88.53%			7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Reimb. Rate: 88.53%			5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Reimb. Rate: 88.53%			4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
Fed. Reimb. Rate: 88.53%			7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	359,795
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Reimb. Rate: 88.53%			2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.							Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.							Total:	1,579,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON		1,210,869							1,210,869
	Local Match			156,881							156,881
Fed. Reimb. Rate: 88.53%			10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.							Total:	1,367,750
3400	HBP	CON		1,044,543							1,044,543
	Local Match			135,332							135,332
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	1,179,875
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400	HBP	CON		1,324,298						-1,324,298	
	Local Match			171,577						-171,577	
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,495,875



## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,983								900,983
R/W									
CON	2,630,000							5,388,217	8,018,217
Total	3,530,983							5,388,217	8,919,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,125,979							4,770,189	7,896,168
Local Match	405,004							618,028	1,023,032
LSSRP Bond									
Local AC									
Total	3,530,983							5,388,217	8,919,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	797,640								797,640
Local Match	103,343								103,343
LSSRP Bond									
Local AC									
Total	900,983								900,983

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reimb. Rate: 88.53%			2/6/2018 Linda Newton: Error in E76 Accounting. Resolve error in prior and adjust requested PE to requested with list dated 10-2017.							Total:	-46,017
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2017 Linda Newton: PE fund line correction. Funding obligated must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 14/15 funds never obligated, move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3459	HBP	PE		749,849							749,849
	Local Match			97,151							97,151
Fed. Reimb. Rate: 88.53%			9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.								Total: 847,000
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3459	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			6/10/2009 Eric Bost: New candidate projects.								Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,328,339							4,770,189	7,098,528
Local Match	301,661							618,028	919,689
LSSRP Bond									
Local AC									
Total	2,630,000							5,388,217	8,018,217

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
Fed. Reimb. Rate: 88.53%			2/6/2018 Linda Newton: Update funding to match list dated 10-2017.								Total: -900,983



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10			County: San Joaquin								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
Fed. Reimb. Rate: 88.53%		10/7/2017 Linda Newton: Revised CON funding to match BPMP Plan List.								Total:	2,898,600
3459	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been submitted for EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	CON		-3,001,698						3,001,698	
	Local Match			-388,902						388,902	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3459	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	CON		563,051						-563,051	
	Local Match			72,949						-72,949	
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014.								Total:	
3459	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	CON		4,766,986						-1,765,288	3,001,698
	Local Match			617,614						-228,712	388,902
Fed. Reimb. Rate: 88.53%		9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.								Total:	3,390,600



## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
Fed. Reimb. Rate: 88.53%      10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.										Total:	-2,130,000
3459	HBP	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Reimb. Rate: 88.53%      2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.										Total:	4,760,000

## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833			1,441,751	1,921,583
Local Match					62,167			186,794	248,962
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833				479,833
Local Match					62,167				62,167
LSSRP Bond									
Local AC									
Total					542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	PE					479,833				479,833
	Local Match						62,167				62,167
Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project.										Total:	542,000

## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,441,751	1,441,751
Local Match								186,794	186,794
LSSRP Bond									
Local AC									
Total								1,628,545	1,628,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reimb. Rate: 88.53%      1/22/2018 Linda Newton: New eligible project.										Total:	1,628,545



## 2018/19-2023/24 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Governments

Number of Projects: 18

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,623,788	3,288,234	1,703,490		6,672,097	2,196,300		107,279,306	152,763,215
Local Match	2,561,632	344,348	220,705		667,703			12,159,617	15,954,005
LSSRP Bond									
Local AC									
Total for all Phases	34,185,420	3,632,582	1,924,195		7,339,800	2,196,300		119,438,923	168,717,220