See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:17 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. County: San Joaquin District: 10 Prior 18/19 19/20 20/21 21/22 22/23 23/24 Responsible Agency Beyond Total BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard Lathrop 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP. Fed Proj: BRLS-5456(016) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 4,500,000 4,500,000 R/W CON 39,500,000 39,500,000 Total 39,500,000 44,000,000 4,500,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,500,000 39,469,350 34,969,350 Local Match 4,530,650 4,530,650 LSSRP Bond

Local AC 4,500,000 39,500,000 44,000,000 Total PE Summary: Prior 18/19 20/21 21/22 22/23 23/24 19/20 Beyond Total Fed \$ 4,500,000 4,500,000 Local Match LSSRP Bond Local AC 4,500,000 Total 4,500,000

Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	progra DLA-A	013 Linda Newton: F mming of PE funding dmin: Fundline zero t FTIP cycle.	will not be shown	as cash manage	ment. Tapered m	atch approval has	PE authorized at	100%. 8/25/2019	Total:	
3933	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	agency 8/25/2	13 Jesus Serrano: P y's tapered match ap 019 DLA-Admin: Fur rrent FTIP cycle.	proved on 2/20/20	13. High Cost agr	reement required f	for CON to be mov	ed into 4-yr eleme		Total:	

	istrict: 10	D.	San Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP Local Match	PE	4,500,000								4,500,000
ed. Reir	mb. Rate: 100.00	% 3/12/20)12 Linda Newton:	New eligible project	L					Total:	4,500,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						8.0		34,969,350	34,969,35
		Local Match								4,530,650	4,530,65
		LSSRP Bond									
		Local AC					1	Ů		22	
		Total				2.00				39,500,000	39,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP Local Match	CON								34,969,350 4,530,650	34,969,350 4,530,650
Fed. Reir	mb. Rate: 88.53%	3/12/20	12 Linda Newton:	New eligible project	t i					Total:	39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	- 60								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,065,713								3,065,713
R/W					9				
CON								21,802,000	21,802,000
Total	3,065,713			3				21,802,000	24,867,713
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP Local Match	PE	2,537,016 328,697								2,537,016 328,697
Fed. Reir	nb. Rate: 88.53%		4/27/2015 Jesus Serrano: Pt Rehabilitation per SLA concu						placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reir	nb. Rate: 88.53%		4/27/2015 Jesus Serrano: Pt Rehabilitation per SLA concu	12.0			(a)	9.5	placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	t	10/26/2014 DLA-Admin: Not he FTIP (PUSH). 8/17/2017 not impact funds in the currer	DLA-Admin: Fu					Control of the Contro	Total:	*

D	istrict: 10	County	: San Joaquin								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-		no: PE funds schedo reroed out due to FT						Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%			no: PE funds revised cycle migration: 20			and the second s			Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	vs. re	eplacement. 8/21/2	ano: PE phase fund 2015 DLA-Admin: F current FTIP cycle.						Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 3/9/20			oject accepted into	the HBP. PE cos	st and schedule pe	er local agency's Ex	khibit 6-A dated	Total:	1,659,938 215,063 1,875,000
101	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						Ī		19,301,311	19,301,311
	j j	Local Match								2,500,689	2,500,689
	L	SSRP Bond									
		Local AC								1	
	THE PART OF THE	Total								21,802,000	21,802,000
	Funding Details:	12716470	D.:	40/40	40/00	00/04	04/00	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP Local Match	CON								5,730,931 742,503	5,730,931 742,503
Fed. Rein	nb. Rate: 88.53%		0	: Revising Con fund fore authorization. H	•	d (*)	0 ,	6-D is reqiued for ju	stifiaction of these		6,473,434
3798	HBP Local Match	CON				_				13,570,379 1,758,187	13,570,379 1,758,187
Fed. Rein	nb. Rate: 88.53%			no: CON cost revise concurrence on 4/1/2					eplacement in lieu	of Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Rein	nb. Rate: 88.53%			no: CON cost revise concurrence on 4/1/					eplacement in lieu	of Total:	-9,375,000

	District: 10	County: Sa	an Joaquin									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3798	HBP	CON								8,299,688	8,299,688	- 0
	Local Match									1,075,313	1,075,313	
Fed. Rei	mb. Rate: 88.53%	3/9/2011 J 1/31/2011		w candidate proj	ect accepted into t	he HBP. CON	cost and schedule p	er local agency's E	xhibit 6-A dated	Total:	9,375,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	(6)								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	921,990								921,990
R/W									
CON								5,668,000	5,668,000
Total	921,990							5,668,000	6,589,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238				34		6	5,017,880	5,834,118
Local Match	105,752							650,120	755,872
LSSRP Bond									
Local AC				j					
Total	921,990							5,668,000	6,589,990
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238								816,238
Local Match	105,752					Į.			105,752
LSSRP Bond								\$ S	
Local AC		·							
Total	921,990								921,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reir	nb. Rate: 88.53%		27/2014 Jesus Serrano: Plehabilitation.	E funds revised p	oer local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to r	replacement in lieu of	Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reir	nb. Rate: 88.53%		27/2014 Jesus Serrano: Pl nabilitation.	E funds revised p	oer local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to r	replacement in lieu of	Total:	-127,510
3792	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88,53%	DL	7/2013 Jesus Serrano: PE A-Admin: Fundline zeroed rrent FTIP cycle.							Total:	-

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792 Fed. Reir	HBP Local Match nb. Rate: 88,53%	PE 9/26/2012	Jesus Serrano:	PE funds revise	d and moved out	to 13/14 FFY per	2012 HBP Surve	vs. 8/21/2015 DL/	A-Admin: Fundline	Total:	
								t funds in the curre		Total.	
3792	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	vs. replac	ement. 8/21/201		-				compare rehabilitation 4/15-19/20. This does	Total:	
3792	HBP Local Match	PE	354,120 45,880								354,120 45,880
Fed. Reir	mb. Rate: 88.53%	3/8/2011 . 2/1/2011.	Jesus Serrano:	New candidate p	roject accepted ir	nto the HBP. PE	cost and schedule	per local agency's	s Exhibit 6-A dated	Total:	400,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,017,880	5,017,8
		Local Match								650,120	650,1
	L	SSRP Bond									
		Local AC	9								
		Total								5,668,000	5,668,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
Fed. Reir	nb. Rate: 88.53%			Revising the Con itional Con funds		y's request in 201	9 HBP survey. LA	PG Ex 6-D require	ed for justification before	Total:	1,669,621
3792	HBP Local Match	CON			-3,539,765 -458,614					3,539,765 458,614	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:	
3792	HBP	CON		-3,539,765	3,539,765						
	Local Match			-458,614	458,614					-	
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in y		o 19/20. Action ta	ken to financially	Total:	
3792	HBP	CON		3,539,765						-3,539,765	
	Local Match			458,614						-458,614	
Fed Rein	nb. Rate: 88.53%	9/22/2016	Nestor Gavino:	CON funds mov	ed from Beyond	to FFY 18/19 per	agency HBP surve	ey.		Total:	

	istrict: 10	County:	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
ed. Reir	nb. Rate: 88.53%		14 Jesus Serrano: (bilitation.	CON funds revised	l per local agency	s revised 6-A, dat	ed 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
ed. Reir	nb. Rate: 88.53%		14 Jesus Serrano: (bilitation.	CON funds revised	l per local agency	s revised 6-A, dat	ed 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	nb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved from	FFY 13/14 to Bey	ond. Action taker	to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	nb. Rate: 88.53%	3/8/2011 2/1/2011	1 Jesus Serrano: No	ew candidate proje	ect accepted into	the HBP. CON co	st and schedule pe	er local agency's E	xhibit 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	6								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				630,000				880,000
R/W			į.						
CON	1			į				4,400,000	4,400,000
Total	250,000				630,000			4,400,000	5,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739			3,895,320	4,674,384
Local Match	28,675				72,261			504,680	605,616
LSSRP Bond	3								
Local AC									
Total	250,000				630,000			4,400,000	5,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739				779,064
Local Match	28,675				72,261				100,936
LSSRP Bond									
Local AC									
Total	250,000	·			630,000				880,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	PE			-557,739	9	557,739				
	Local Match				-72,261	Í	72,261				
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Push funding to FFY 21/			PE funds moved from	n FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19.	Total:	2
4246	HBP	PE		-557,739	557,739)					
	Local Match			-72,261	72,261	l					
Fed. Reir	nb. Rate: 88.53%		9/23/2019 Rattan Singh: Survey.	Not ready to ad wi	thin 6 months.	PE funds moved from	n FFY 18/19 to 19/2	20. As requested	in September 2019	Total:	
4246	HBP	PE	-557,739	557,739							
	Local Match		-72,261	72,261							
Fed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: 9/13/2018 Rattan Singh: Survey.		200000000000000000000000000000000000000	PE funds moved from	n FFY 17/18 to 18/1	9. As requested	in September 2018	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	3/10/2017	Jesus Serrano:	und line failed to de PE funds moved fr FTIP cycle migrati	om 16/17 to 17/1				9 DLA-Admin: e current FTIP cycle	Total:	
4246	HBP Local Match	PE									25
ed. Rei	mb. Rate: 88.53%			PE funds moved fr tion: 2016/17-21/		AND THE RESERVE THE PARTY OF TH	Continues and Continues of the Continues		n: Fundline zeroed cle.	Total:	
4246	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Scope is o	clearly defined. 8	E funds revised ar /17/2017 DLA-Adn in the current FTIF	nin: Fundline zero				capped at \$250k u 2016/17-21/22.	ntil Total:	
4246	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	fiscal year	for inclusion into	ot ready to ad with FTIP. 8/17/2017 not impact funds in	DLA-Admin: Fun	dline zeroed out d			oush funding to nex i-19/20 to	t Total:	=======================================
4246	HBP	PE	770.004								
		FL	779,064								779,064
	Local Match mb. Rate: 88.53%		100,936	d: New minimal ap	oplication project					Total:	100,936
	mb. Rate: 88.53%	10/15/201	100,936 4 Eileen Crawford		20 00					Total:	
		10/15/201 -	100,936	d: New minimal ap	oplication project	20/21	21/22	22/23	23/24	Beyond	100,936 880,000 Total
	CON Summary	10/15/201 r: Fed \$	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond 3,895,320	100,936 880,000 Total 3,895,3
	CON Summary	10/15/201 - /: Fed \$	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond	100,936 880,000 Total 3,895,3
	CON Summary	r: Fed \$ Local Match SSRP Bond	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond 3,895,320	100,936 880,000 Total 3,895,3
	CON Summary	10/15/201 Fed \$ Local Match SSRP Bond Local AC	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond 3,895,320 504,680	100,936 880,000 Total 3,895,33 504,66
ed. Rei	CON Summary	r: Fed \$ Local Match SSRP Bond	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond 3,895,320	100,936 880,000 Total 3,895,33 504,66
ed. Rei	CON Summary	10/15/201 Fed \$ Local Match SSRP Bond Local AC	100,936 4 Eileen Crawford		20 00	20/21	21/22	22/23	23/24	Beyond 3,895,320 504,680	100,936 880,000 Total 3,895,33 504,66
Fed. Rei	CON Summary L Funding Details:	r: Fed \$ Local Match SSRP Bond Local AC Total	100,936 4 Eileen Crawford Prior	18/19	19/20					Beyond 3,895,320 504,680 4,400,000	100,936 880,000 Total 3,895,32 504,68
Phase Proj id	CON Summary L Funding Details: Funds Src	r: Fed \$ Local Match SSRP Bond Local AC Total Phase	100,936 4 Eileen Crawford Prior	18/19	19/20					Beyond 3,895,320 504,680 4,400,000 Beyond	100,936 880,000 Total 3,895,33 504,66 4,400,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								26,475,588	26,475,588
Total	3,125,000							26,475,588	29,600,588
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563							23,438,838	26,205,401
Local Match	358,438							3,036,750	3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000							26,475,588	29,600,588
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%	6/13/2	016 Nestor Gavino: F	E funds revised p	er Exhibit 6-D da	ed 06/13/16.				Total:	125,000
1983 110000	Designation (
3800	HBP	PE	2,655,900								2,655,900
3800	HBP Local Match	PE	2,655,900 344,100								2,655,900 344,100

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 10 nsible Agency	County:	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
62	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,438,838	23,438,838
	L	ocal Match						3		3,036,750	3,036,750
	LS	SSRP Bond									
		Local AC						27			
		Total					-	8		26,475,588	26,475,588
Phase I	Funding Details:	80		74.5		* 198	P.S	257-07	220	1000	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reir	nb. Rate: 88.53%			Revising the CON High cost agreem	And the second second second second	ST 15 NO VICE STREET		PG Ex 6-D is requir	ed for justification of	Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reir	nb. Rate: 88.53%	3/9/201		New candidate pro	ect accepted into	the HBP. CON o	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	15,000,000

1/31/2011.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	60								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827				0			2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC				j					
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

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Phase	Fund	ina	ם (ו	all	C.
Hase	unio	III IQ		u	Э.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 4/	5/2016 Bruce Sumida: Pl	E funds revised pe	er Local Agency R	levised 6-D submit	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Rein	nb. Rate: 100.009		0/8/2015 Jesus Serrano: I Iditional funds.	PE funds revised	oer local agency's	2015 HBP Surve	y. A revised 6-D w	ill be required prior	to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Rein	mb. Rate: 100.009	- 100	25/2014 Jesus Serrano: 1 12/2014.	PE funds revised	due to change of s	scope. Project sco	pe redefined to Re	eplacement per rev	rised 6-A dated	Total:	500,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
ed. Rei	mb. Rate: 100.00%		5/2014 Jesus Serran 2/2014.	o: PE funds revised	due to change of	scope. Project sco	pe redefined to Re	eplacement per re	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		6/2012 Jesus Serran							Total:	
3794	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Re	15/2011 Jesus Serra placement. 8/21/2019 pact funds in the curre	5 DLA-Admin: Fund						Total:	<u>\$</u>
3794	HBP	PE	289,200								289,200
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/8	/2011 Jesus Serrano /2011 Jesus Serrano 6/2011.				t and schedule per	local agency's Ex	xhibit 6-A dated	Total:	289,200
Fed. Rei		3/8 1/2	/2011 Jesus Serrano				t and schedule per	local agency's Ex	xhibit 6-A dated	Total:	289,200 Total
ed. Rei	mb. Rate: 100.00%	3/8 1/2	/2011 Jesus Serrano 6/2011. Prior	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040		Total
ed. Rei	mb. Rate: 100.00%	3/8 1/2	/2011 Jesus Serrano 6/2011. Prior	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040	Beyond	Total
Fed. Rei	CON Summary	3/8 1/2 /: Fed	/2011 Jesus Serrano 6/2011. Prior	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040	Beyond	Total
Fed. Rei	CON Summary	3/8 1/2 /: Fed Local Mat SSRP Boo Local A	/2011 Jesus Serrano 6/2011. Prior 1\$ ch	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040	Beyond 2,111,800	Total 2,111,80
	CON Summary	3/8 1/2 /: Fed Local Mat	/2011 Jesus Serrano 6/2011. Prior 1\$ ch	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040	Beyond	Total
Phase	CON Summary L LS Funding Details:	3/8 1/2 /: Fed Local Mat SSRP Bot Local A	/2011 Jesus Serrano 6/2011. Prior I \$ ch AC tal	18/19	19/20	the HBP. PE cos	21/22	22/23	23/24	Beyond 2,111,800 2,111,800	Total 2,111,80 2,111,80
	CON Summary L LS Funding Details: Funds Src HBP	3/8 1/2 /: Fed Local Mat SSRP Boo Local A	/2011 Jesus Serrano 6/2011. Prior 1\$ ch	: New candidate pro	pject accepted into	the HBP. PE cos	tandiferen I		1,000/15-040	Beyond 2,111,800	Total 2,111,80
Phase Proj id 3794	CON Summary L LS Funding Details: Funds Src	3/8 1/2 7: Fed Local Mat SSRP Boo Local A To Phase CON	/2011 Jesus Serrano 6/2011. Prior I \$ ch AC tal	18/19	19/20	20/21 20/21	21/22	22/23	23/24	Beyond 2,111,800 2,111,800 Beyond	Total 2,111,80
Phase Proj id 3794	CON Summary L LS Funding Details: Funds Src HBP Local Match	3/8 1/2 7: Fed Local Mat SSRP Boo Local A To Phase CON	/2011 Jesus Serrano 6/2011. Prior I \$ ch AC tal Prior	18/19	19/20	20/21 20/21	21/22	22/23	23/24	Beyond 2,111,800 2,111,800 Beyond 665,550	Total 2,111,80

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Dhose Cummonu	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	Total
Phase Summary:	NOZOS	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	
PE	657,000		244,000		08		6	2	901,000
R/W						ì			
CON		2,572,160	1,500,340						4,072,500
Total	657,000	2,572,160	1,744,340						4,973,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642	2,277,133	1,544,264		36				4,403,040
Local Match	75,358	295,027	200,076						570,460
LSSRP Bond									
Local AC									
Total	657,000	2,572,160	1,744,340						4,973,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642		216,013						797,655
Local Match	75,358		27,987			ļ.			103,345
LSSRP Bond									
Local AC									
Total	657,000		244,000						901,000

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Phase	Fund	ina	I)Ot	oric.
Hase	ullu	III IU	ᆫ	alio.

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	PE			216,013						216,013
	Local Match				27,987						27,987
Fed. Reir	mb. Rate: 88.53%		2/26/2020 Rattan Singh: I	Revising PE funds p	oer Agency's requ	est in Ex 6-D, date	ed 02-13-2020.			Total:	244,000
3803	HBP	PE	115,974								115,974
	Local Match		15,026								15,026
Fed. Rei	mb. Rate: 88.53%		5/3/2016 Nestor Gavino:	PE funds revised pe	er local agency Ex	hibit 6-D dated 03	3/31/2016.			Total:	131,000
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Rei	mb. Rate: 88.53%		3/11/2011 Jesus Serrano: 1/31/2011.	New candidate pro	oject accepted into	the HBP. PE co	st and schedule pe	r local agency's Ex	chibit 6-A dated	Total:	526,000

New!

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	District: 10	County:	San Joaquin							_		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
-	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\neg
		Fed \$		2,277,133	1,328,251		S. 9				3,605,38	84
	2	Local Match		295,027	172,089				ĺ		467,1	16
	L	SSRP Bond										7
	5 2	Local AC									- CC	1
	ō.	Total		2,572,160	1,500,340		8		Î		4,072,50	00
Phase	Funding Details:		52				ea	3 2500	34		0.00	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3803	HBP	CON			1,328,251						1,328,251	New!
	Local Match				172,089						172,089	
Fed. Rei	mb. Rate: 88.53%	2/26/20	020 Rattan Singh	Revising CON fu	nds per Agency's	request in LAPG	Ex 6-D, dated 02-	13-2020.		Total:	1,500,340	
3803	HBP	CON		2,277,133	-2,277,133						29	
	Local Match			295,027	-295,027							
Fed. Rei	mb. Rate: 88.53%	3/25/20	019 Jesus Serran	o: Ready to Adve	tise. CON funds	moved from FFY	19/20 to 18/19. P	roject ready to adv	rertise.	Total:		
3803	HBP	CON		-2,277,133	2,277,133							
	Local Match			-295,027	295,027							
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			/19 to 19/20. Actio	n taken to financia	ally constrain the FTIP	Total:		
3803	HBP	CON		2,277,133		-2,277,133	<u> </u>				<u> </u>	
	Local Match			295,027		-295,027						
Fed. Rei	mb. Rate: 88.53%		018 Rattan Singh 8/18/2018.	Ready to Adverti	se. CON funds m	noved from FFY 2	0/21 to 18/19. As	requested by ager	ncy with Exhibit 6-D,	Total:		
3803	HBP	CON			-2,277,133	2,277,133						
	Local Match				-295,027	295,027						
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready npt will be made to				0/21. Action taker	to financially constrai	n Total:		
3803	HBP	CON		-2,277,133	2,277,133							
	Local Match			-295,027	295,027							
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready npt will be made to				9/20. Action taker	to financially constrai	n Total:		
3803	HBP	CON		2,277,133						-2,277,133		
	Local Match			295,027						-295,027		
Fed. Rei	mb. Rate: 88.53%	9/14/20 2017 S	Control of the Contro	Not ready to ad v	vithin 6 months. (CON funds moved	d from FFY Beyon	d to 18/19. As req	uested in September	Total:	50	

	istrict: 10	County	San Joaquin								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON			-2,277,133					2,277,133	
	Local Match				-295,027					295,027	
ed. Reir	nb. Rate: 88.53%		i/2016 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
ed. Reir	nb. Rate: 88.53%		i/2016 DLA-Admin: N rain the FTIP (PUSH)					20. Action taken	to financially	Total:	20
3803	HBP	CON	-2,277,133	2,277,133							
	Local Match		-295,027	295,027							
ed. Reir	mb. Rate: 88.53%		i/2016 DLA-Admin: N rain the FTIP (PUSH)					/19. Action taken	to financially	Total:	,
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	nb. Rate: 88.53%		2016 Nestor Gavino: ation of federal funds.	CON funds move	ed from Beyond to I	FFY 17/18 per ag	ency HBP survey. E	xhibit 6-D is requ	ired prior to	Total:	
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
ed. Reir	nb. Rate: 88.53%	6/1/20	016 Linda Newton: Re	evised funding to	match approved Ex	x. 6D dated 5-13-	2016.			Total:	-57,840
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Reir	nb. Rate: 88.53%		3/2014 DLA-Admin: N rain the FTIP (PUSH)	(i)				yond. Action take	en to financially	Total:	-
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
ed. Reir	nb. Rate: 88.53%		2014 Linda Newton: Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved f	rom FFY Beyond to	16/17. As reque:	sted in September	Total:	
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
Fed. Reir	nb. Rate: 88.53%		3/2012 DLA-Admin: N rain the FTIP (PUSH)		thin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	-
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
ed. Reir	nb. Rate: 88.53%		2011 Jesus Serrano: Survey.	Not ready to ad	within 6 months. Co	ON funds moved	from FFY Beyond to	15/16. As reque	ested in September	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Rei	mb. Rate: 88.53%	3/11/2011 1/31/2011		lew candidate pro	ject accepted into	the HBP. CON	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

District. 10 Court	ty. Can ocaquin								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

when agency can justify additional cost. NEPA not yet clear.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	318,500				230,000				548,500
R/W					/				
CON								1,911,100	1,911,100
Total	318,500				230,000			1,911,100	2,459,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000			1,911,100	2,459,600
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000			1,911,100	2,459,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000				548,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000				548,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP Local Match	PE			-230,000		230,000				
Fed. Reir	mb. Rate: 100.00%	6 10/24/20	19 DLA-Admin: No	ot ready to ad with	nin 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3852	HBP Local Match	PE			230,000		-230,000				
Fed. Reir	mb. Rate: 100.00%	9/23/201 Survey.	9 Rattan Singh: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	n FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	
3852	HBP Local Match	PE					230,000				230,000
Fed. Rei	mb. Rate: 100.00%				est in LAPG Ex 6-D ed into final year of			HBP policy. Fund	s may be requested	Total:	230,000

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP Local Match	PE	318,500								318,500
Fed. Rei	mb. Rate: 100.009		11 Jesus Serrano: 11 Jesus Serrano:							Total:	318,500
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				24 03	4	23		1,911,100	1,911,100
		Local Match									
	1	SSRP Bond								8.70	
		Local AC		9			8			5 10	
		Total					9		2	1,911,100	1,911,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	CON								318,500	318,500
SEC 100 100 1	Local Match									-	
Fed. Rei	mb. Rate: 100.009	% 4/15/20°	19 Rattan Singh: P	er Agency's reque	est in LAPG Ex 6-I	D, dated 03-29-2	019.			Total:	318,500
3852	HBP	CON	-1,592,600							1,592,600	
	Local Match										
Fed. Rei	mb. Rate: 100.009		012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved f	rom FFY 15/16 to E	Beyond. Action to	ken to financially	Total:	
3852	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.009		12 Jesus Serrano: cycle migration: 20						ındline zeroed out dı	Je Total:	
3852	HBP	CON	1,592,600								1,592,600
	Local Match										
Fed. Rei	mb. Rate: 100.009		11 Jesus Serrano:							Total:	1,592,600
		9/13/20	11 Jesus Serrano:	ivew candidate pr	oject accepted int	o me HBP.					100 125

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

2.0000									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,000				877,000				1,160,000
R/W					<i>f</i> -				
CON								1,417,000	1,417,000
Total	283,000				877,000			1,417,000	2,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000			1,417,000	2,577,000
Local Match									
LSSRP Bond									
Local AC	,								
Total	283,000				877,000			1,417,000	2,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				877,000				1,160,000

DL	F Ji	D-4-:1
Phase	Funding	Details.

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	PE				-390,000	390,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	1	0/24/2019 DLA-Admin: 1	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/22	2. NEPA not yet	clear.	Total:	
4009	HBP	PE				390,000	487,000				877,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4	/15/2019 Rattan Singh:	Per Agency's reque	est in LAPG Ex 6	-D, dated 03-29-201	9.			Total:	877,000
		5	5/8/2019 Jesus Serrano:	Funds will be move	d into final year	of current FTIP cycle	e (21/22 FFY) per l	HBP policy. Fund	s may be requested	Total.	677,000
		V	when agency can justify a	dditional cost. NEP	A not yet clear.						
		9)/23/2019 Rattan Singh:	Per Agency's reque	st in 2019 HBP	survey, Splitting the	PE funds previous	y programmed o	n 4/15/2019.		
4009	HBP	PE	283,000								283,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	1	0/5/2012 Jesus Serrano:	Reimbursement c	hanged to 100%	(Toll Credits).				Total:	283,000
		1	0/4/2012 Jesus Serrano:	New candidate pro	oject accepted in	to the HBP. PE fund	ding and schedule	oer 6-A dated 9/2	20/2012.	Total.	203,000

	istrict: 10 nsible Agency	County:	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ezi	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2 24				1,417,000	1,417,000
		Local Match								3 2	
	L	SSRP Bond									
		Local AC								3 132	
		Total							Î	1,417,000	1,417,000
Phase I	Funding Details:		342	50.		554	23	1500.000	2	39441	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		013 DLA-Admin: Notain the FTIP (PUSH).	•	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano:			The second secon	unding and sched	ule per 6-A dated 9	0/20/2012.	Total:	1,417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	7.00 Miles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	439,200	229,550							668,750
R/W									
CON						2,196,300			2,196,300
Total	439,200	229,550				2,196,300			2,865,050
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550			36	2,196,300			2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550				2,196,300			2,865,050
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550							668,750
Local Match									
LSSRP Bond								Î	
Local AC									_
Total	439,200	229,550							668,750

Phase	Func	lina	D)ei	alls:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	PE		229,550							229,550
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/	15/2019 Rattan Singh: I	Per Agency's reques	st in LAPG Ex 6-1	D dated 03-28-201	9.			Total:	229,550
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Reir	mb. Rate: 100.009	3/8	8/2011 Jesus Serrano: 8/2011 Jesus Serrano: 26/2011.		•		and schedule per	· local agency's Ex	hibit 6-A dated	Total:	439,200

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ež.	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					S	2,196,300		2 100	2,196,30
	I	Local Match					2,				
	LS	SSRP Bond									
		Local AC					2	**		3.08	
		Total						2,196,300			2,196,30
27272 UTV23.8	Funding Details:		120.500	551-01/53 dept	Parties Commen	2000	SANGE AND SANGE OF	W/W/W/2003	5.00055000		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	CON					-2,196,300	2,196,300			
Fed. Rein	Local Match nb. Rate: 100.00%					CON funds moved am this project in ye		o 22/23. Action ta	ken to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o 21/22. Action ta	ken to financially	Total:	
3795	HBP	CON				2,196,300	-2,196,300				
E 1 D :	Local Match	0000000		202 20 20	10021CR 12 80	serential is		2000		21 F	
Fed. Rein	nb. Rate: 100.00%	9/23/2 Surve	State and control and a second of the second	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 21/22 t	o 20/21. As reque	ested in September 201	9 Total:	<u> 20</u> 0
3795	HBP Local Match	CON				-2,196,300	2,196,300				
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in ye		o 21/22. Action ta	ken to financially	Total:	
3795	HBP Local Match	CON				2,196,300				-2,196,300	
Fed. Rein	nb. Rate: 100.00%		/2018 DLA-Admin: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As req	uested in September	Total:	
3795	HBP	CON			-2,196,300					2,196,300	<u> </u>
Fod Dein	Local Match	40'05	10040 DI A A	N. C.		0011	FD/ 40/22 /	D. A.		-	
rea. Rein	nb. Rate: 100.00%	and the same of th				CON funds moved am this project in ye		o Beyond. Action	taken to financially	Total:	
3795	HBP	CON		-2,196,300	2,196,300						
Fed. Rein	Local Match nb. Rate: 100.00%	KA BETTER				CON funds moved am this project in ye		o 19/20. Action ta	ken to financially	Total:	

					対象数	-					
С	District: 10	County	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3795	HBP Local Match	CON		2,196,300						-2,196,300	
ed. Rei	mb. Rate: 100.00%	9/22/2	2016 Nestor Gavino: 0	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Rei	mb. Rate: 100.00%		3/2012 DLA-Admin: No rain the FTIP (PUSH).	t ready to ad with	in 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3795	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	const	0/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20°	Attempt will be m	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	71 CO. 100 CO.	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Reir	mb. Rate: 100.00%	0.2	2011 Jesus Serrano: N Survey.	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond t	o 14/15. As reque	sted in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%		2011 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad withir	6 months. COM	N funds moved from	m FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,30
ed. Rei	mb. Rate: 100.00%		011 Jesus Serrano: Re 011 Jesus Serrano: Ne 2011.		A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	The state of the s	ost and schedule p	er local agency's E	exhibit 6-A dated	Total:	2,196,30

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	(6)								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,533	160,000							770,533
R/W									
CON								2,312,500	2,312,500
Total	610,533	160,000						2,312,500	3,083,033
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000			34			2,312,500	3,083,033
Local Match									
LSSRP Bond									
Local AC	,								
Total	610,533	160,000						2,312,500	3,083,033
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000							770,533
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000							770,533

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Phase	Fund	ina	ם (ו	all	C.
Hase	unio	III IQ		u	Э.

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE		160,000							160,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4	4/11/2019 Rattan Singh: Pe	r Agency's reques	st in LAPG Ex 6-D), dated 03-26-20°	19.			Total:	160,000
3797	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7	7/29/2014 Jesus Serrano: P	E funds revised p	oer local agency's	revised 6-D, date	d 7/25/2014.			Total:	345,000
3797	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	000	2/26/2013 Jesus Serrano: F				3			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	PE	165,533								165,533
Fed. Rei	mb. Rate: 100.00%		2012 Jesus Serrano: I		for Replacement i	n lieu of Rehab, p	per local agency's	6-A dated 7/31/20	12. FTIP	Total:	165,533
3797	HBP Local Match	PE	-100,000								-100,000
Fed. Rei	mb. Rate: 100.00%	6 10/9/ 7/31/	2012 Jesus Serrano: I 2012.	PE funding revised	I to change scope	of work to Repla	cement in lieu of R	ehab, per local ag	ency's 6-A dated	Total:	-100,000
3797	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	DLA-	2011 Jesus Serrano: I Admin: Fundline zero nt FTIP cycle.	23 CV 13 CV		ACCURATION OF THE PARTY OF THE			MILES OF STATE	Total:	37
3797	HBP Local Match	PE	200,000								200,000
Fed. Reii	mb. Rate: 100.00%		011 Jesus Serrano: R 011 Jesus Serrano: N 011.			50	t and schedule per	local agency's Ex	hibit 6-A dated	Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,312,500	2,312,50
		Local Match							,		
	L	SSRP Bond									
		Local AC									
Dhace	L	Tota					4			2,312,500	2,312,50
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	CON	- F2001 000040	ORAL MINISTER SEC.	1000A-100A-100A-100A	5-114000003A4003A	400004-0000	A Pala A Salada Sal	0.0000,000 (0.0000)	985,342	985,342
Fed. Rei	mb. Rate: 100.00%	7/29/	2014 Jesus Serrano: (CON funds revised	d per local agency	's revised 6-D, da	ated 7/25/2014.			Total:	985,342
3797	HBP	CON								1,327,158	1,327,158
Fed. Rei	Local Match mb. Rate: 100.00%	6 10/9/	2012 Jesus Serrano: (CON funding adde	d for Replacemer	nt in lieu of Rehab	o, per local agency	s 6-A dated 7/31/2	2012.	Total:	1,327,158
3797	HBP Local Match	CON								-1,000,000	-1,000,000
Fed Rei	mb. Rate: 100.00%	10/9/	2012 Jesus Serrano: (CON funding revis	ed to change scor	ne of work to Ben	lacement in lieu of	Rehab ner local	agency's 6-A dated	Total:	-1,000,000

D	istrict: 10	County:	San Joaquin								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Reir	mb. Rate: 100.00%		2011 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3797	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
3797	HBP Local Match	CON	1,000,000							-1,000,000	
Fed. Reir	mb. Rate: 100.00%	9/27/20 2011 S	011 Jesus Serrano: Survey.	Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond t	to 14/15. As reque	ested in September	Total:	
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Reir	mb. Rate: 100.00%		011 DLA-Admin: No ain the FTIP (PUSH)	•	in 6 months. COM	N funds moved fro	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3797	HBP Local Match	CON	1,000,000								1,000,000
Fed. Reir	nb. Rate: 100.00%		11 Jesus Serrano: F 11 Jesus Serrano: N 11.				ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

District. 10 County. Carr	Jouquiii								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	434,441				346,500				780,941
R/W									
CON						3		1,266,957	1,266,957
Total	434,441				346,500			1,266,957	2,047,898
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500			1,266,957	2,047,898
Local Match									
LSSRP Bond									
Local AC)			
Total	434,441				346,500			1,266,957	2,047,898
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500				780,941
Local Match						3			
LSSRP Bond									
Local AC									
Total	434,441				346,500	Ĭ.			780,941

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Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	PE			-346,500		346,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	%	10/24/2019 DLA-Admir	n: Not ready to ad wit	hin 6 months. PE f	unds moved from FF	Y 19/20 to 21/22	. NEPA not yet	clear.	Total:	
3789	HBP	PE			346,500		-346,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		9/23/2019 Rattan Singl Survey.	h: Not ready to ad wit	thin 6 months. PE f	unds moved from FF	Y 21/22 to 19/20	. As requested	n September 2019	Total:	
3789	HBP	PE					346,500				346,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%		4/15/2019 Rattan Singt 5/8/2019 Jesus Serrand when agency can justif	o: Funds will be move	ed into final year of	A STATE OF THE PARTY OF THE PAR	21/22 FFY) per H	BP policy. Fund:	s may be requested	Total:	346,500

3789	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP Local Match	PE	213,370								213,370
Fed. Reir	mb. Rate: 100.00%	08/29/16	116 Nestor Gavino: 5. Project Descriptio 117:Rattan Singh : F	n revised to "Rep	lace one lane timb	er bridge with a o	ne lane bridge".	ed Exhibit 6-A and	Exhibit 6-D dated	Total:	213,370
3789	HBP	PE	121,071								121,071
	Local Match										
ed. Reir	mb. Rate: 100.00%		2 Jesus Serrano: I ent required for add	Notice of the second se	for Replacement i	n lieu of Rehab, p	er local agency's (6-A dated 7/31/20	12. FTIP	Total:	121,071
3789	HBP	PE	-110,000								-110,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/9/201 7/31/201	2 Jesus Serrano: I 2.	PE funding revise	d to change scope	of work to Replac	cement in lieu of R	ehab, per local ag	ency's 6-A dated	Total:	-110,000
3789	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	8/21/201	111 Jesus Serrano: 5 DLA-Admin: Fur ent FTIP cycle.						s. Replace. s not impact funds i	Total:	
3789	HBP Local Match	PE	210,000								210,000
ed. Reir	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N				t and schedule per	local agency's Ex	hibit 6-A dated	Total:	210,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T-4-1
		Fed \$		ė.							Total
										1,266,957	
		Local Match								1,266,957	
		3 0120400 54085								1,266,957	
		Local Match								1,266,957	1,266,§
		Local Match SSRP Bond								1,266,957	1,266,
Phase I		Local Match SSRP Bond Local AC									1,266,
AND DESCRIPTION OF THE PARTY OF	L	Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24		1,266,
Phase I Proj id 3789	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total	Prior	18/19	19/20 -1,266,957	20/21	21/22	22/23	23/24	1,266,957	1,266,9
Proj id 3789	L Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase CON	116 DLA-Admin: No	ot ready to ad with	-1,266,957 nin 6 months. CON	I funds moved fro	m FFY 19/20 to Be	200 20 200 12 20	20 (20)	1,266,957 Beyond	1,266,
Proj id 3789	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase CON		ot ready to ad with	-1,266,957 nin 6 months. CON	I funds moved fro	m FFY 19/20 to Be	200 20 200 12 20	20 (20)	1,266,957 Beyond 1,266,957	1,266,9

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP Local Match	CON								1,105,355	1,105,355
Fed. Reir	mb. Rate: 100.00%	10/9/	2012 Jesus Serrano:	CON funding add	ed for Replaceme	ent in lieu of Rehab	, per local agency's	s 6-A dated 7/31/20	012.	Total:	1,105,355
3789	HBP Local Match	CON								-1,065,500	-1,065,500
Fed. Reir	nb. Rate: 100.00%		2012 Jesus Serrano: 2012.	CON funding revis	sed to change sco	ope of work to Rep	lacement in lieu of	Rehab, per local a	gency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,065,500							1,065,500	
Fed. Reir	mb. Rate: 100.00%)/2011 DLA-Admin: N train the FTIP (PUSH					eyond. Action take	n to financially	Total:	
3789	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	0/2011 DLA-Admin: N train the FTIP (PUSH IP cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
3789	HBP Local Match	CON	1,065,500							-1,065,500	
Fed. Reir	nb. Rate: 100.00%		2011 Jesus Serrano: Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved t	from FFY Beyond t	o 14/15. As reque	sted in September	Total:	
3789	HBP Local Match	CON								1,065,500	1,065,500
⁻ ed. Reir	mb. Rate: 100.00%		011 Jesus Serrano: 011 Jesus Serrano: 011				ost and schedule p	er local agency's E	xhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Diotriot.									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,538				65,000	87			607,53
R/W									
CON								2,062,500	2,062,500
Total	542,538				65,000			2,062,500	2,670,038
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000			2,062,500	2,670,038
Local Match	Î								
LSSRP Bond									
Local AC									
Total	542,538				65,000			2,062,500	2,670,03
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000				607,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538				65,000				607,538

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Phase	Fund	ina	ם (ו	all	C.
Hase	unio	III IQ		u	Э.

Proj id	Funds Src	Phase	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	PE				-65,000	65,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	E	0/24/2019 DLA-Admin: ne FTIP (PUSH).	Not ready to ad with	nin 6 months. PE	funds moved from F	FY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3799	HBP	PE				65,000	-65,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/23/2019 Rattan Singh: urvey.	NEARLY Ready to	Advertise. PE fur	nds moved from FFY	21/22 to 20/21. A	As requested in S	September 2019	Total:	
3799	HBP	PE					65,000				65,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	200	/11/2019 Rattan Singh: /22/2019 Jesus Serran	The state of the s				horize		Total:	65,000

	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP Local Match	PE		210,963								210,963
ed. Rei	mb. Rate: 100.00%			esus Serrano: uently Final De		per local agency's	6-D dated 3/25/1	4. Funds needed	to complete Envir	onmental clearance	Total:	210,963
3799	HBP Local Match	PE		231,575								231,575
ed. Rei	mb. Rate: 100.00%		8/14/2013 J 8/14/13.	esus Serrano:	PE funds revised	due to change of	scope from Rehab	to Replace, per lo	ocal agency's revi	sed 6-A dated	Total:	231,575
3799	HBP Local Match	PE		-125,000								-125,000
Fed. Rei	mb. Rate: 100.00%		8/14/2013 J 8/14/13.	esus Serrano:	PE funds revised	due to change of	scope from Rehal	to Replace, per lo	ocal agency's revi	sed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE										\$100
Fed. Rei	mb. Rate: 100.00%				PE funds revised rcle migration: 201						Total:	
3799	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%		Replaceme							ompare Rehab vs. 19/20. This does not	Total:	
Fed. Rei 3799			Replaceme	nt. 8/21/2015	DLA-Admin: Fund						Total:	225,000
3799	mb. Rate: 100.00% HBP	PE	Replacement impact fund	nt. 8/21/2015 s in the curren 225,000 esus Serrano:	DLA-Admin: Fund	line zeroed out du	e to FTIP cycle m	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000
3799	mb. Rate: 100.00% HBP Local Match	PE	Replaceme impact fund 3/11/2011 J 3/9/2011 Je	nt. 8/21/2015 s in the curren 225,000 esus Serrano:	DLA-Admin: Fund it FTIP cycle.	line zeroed out du	e to FTIP cycle m	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not		
3799	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	PE	Replaceme impact fund 3/11/2011 J 3/9/2011 Je	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000
3799	HBP Local Match mb. Rate: 100.00%	PE	3/11/2011 J 3/9/2011 Je 2/1/2011.	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000 Total
3799	HBP Local Match mb. Rate: 100,00%	PE /:	3/11/2011 J 3/9/2011 Je 2/1/2011.	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000 Total
3799	HBP Local Match mb. Rate: 100,00%	PE /: Local	3/11/2011 J 3/9/2011 Je 2/1/2011.	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000 Total
3799	HBP Local Match mb. Rate: 100,00%	PE /: Local	Replaceme impact fund 3/11/2011 J 3/9/2011 Je 2/1/2011. Fed \$ Match Bond	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total:	225,000 Total
3799 Fed. Rei	HBP Local Match mb. Rate: 100,00%	PE /: Local	3/11/2011 J 3/9/2011 Je 2/1/2011. Fed \$ Match Bond cal AC	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total: Beyond 2,062,500	225,000 Total 2,062,50
3799 Fed. Rei	HBP Local Match mb. Rate: 100,00% CON Summary	PE /: Local	3/11/2011 J 3/9/2011 Je 2/1/2011. Fed \$ Match Bond cal AC Total	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: sus Serrano:	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (e to FTIP cycle m Toll Credits). the HBP. PE cos	gration: 2012/13-	17/18 to 2014/15-	19/20. This does not	Total: Beyond 2,062,500	225,000 Total 2,062,50
3799 Fed. Rei Phase	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	PE Ocal	Replaceme impact fund 3/11/2011 J 3/9/2011 Je 2/1/2011. Fed \$ Match Bond cal AC Total	nt. 8/21/2015 s in the curren 225,000 lesus Serrano: Prior	DLA-Admin: Fund it FTIP cycle. Reimbursement of New candidate pro	changed to 100% (pject accepted into	Toll Credits). the HBP. PE cos	t and schedule per	17/18 to 2014/15-	19/20. This does not	Total: Beyond 2,062,500 2,062,500	225,000 Total 2,062,50 2,062,50

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP Local Match	CON							-1,657,875	1,657,875	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				eyond. Action tal	ken to financially	Total:	
3799	HBP Local Match	CON						-1,657,875	1,657,875		
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				3/24. Action take	n to financially	Total:	
3799	HBP Local Match	CON					-1,657,875	1,657,875			
ed. Reir	nb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				2/23. Action take	n to financially	Total:	
3799	HBP Local Match	CON				-1,657,875	1,657,875				
ed. Reir	nb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				/22. Action take	n to financially	Total:	
3799	HBP Local Match	CON			-1,657,875	1,657,875					
ed. Reir	mb. Rate: 100.00%			EARLY Ready to Adv			FY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3799	HBP Local Match	CON			1,657,875					-1,657,875	
ed. Reir	nb. Rate: 100.00%	9/13/2018 2018 Sur	_	lot ready to ad withir	6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3799	HBP Local Match	CON			-1,657,875					1,657,875	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				eyond. Action tal	ken to financially	Total:	
3799	HBP Local Match	CON		-1,657,875	1,657,875						
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				9/20. Action take	n to financially	Total:	
3799	HBP Local Match	CON	-1,657,875	1,657,875							
ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				3/19. Action take	n to financially	Total:	

					建 基键	<u>~</u>					
	istrict: 10	County:	San Joaquin								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3799	HBP Local Match	CON	1,657,875							-1,657,875	
ed. Reir	nb. Rate: 100.00%	9/22/2	016 Nestor Gavino: C	CON funds move	d from Beyond to F	FFY 17/18 per age	ency HBP survey.			Total:	
3799	HBP Local Match	CON								1,657,875	1,657,875
Fed. Reir	nb. Rate: 100.00%	8/14/2 8/14/1	013 Jesus Serrano: 0 3.	CON funds revise	d due to change o	of scope from Reha	ab to Replace, per	local agency's rev	ised 6-A dated	Total:	1,657,87
3799	HBP Local Match	CON								-1,125,000	-1,125,000
Fed. Reir	nb. Rate: 100.00%	8/14/2 8/14/1	013 Jesus Serrano: 0 3.	CON funds revise	d due to change o	of scope from Reha	ab to Replace, per	local agency's rev	ised 6-A dated	Total:	-1,125,000
3799	HBP	CON	-1,125,000							1,125,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2011 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3799	HBP Local Match	CON	1,125,000							-1,125,000	
Fed. Reir	nb. Rate: 100.00%		011 Jesus Serrano: N Survey.	lot ready to ad w	ithin 6 months. Co	ON funds moved f	from FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3799	HBP	CON								1,125,000	1,125,00
	Local Match										
Fed. Reir	nb. Rate: 100.00%		011 Jesus Serrano: F 11 Jesus Serrano: No 11.				ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,125,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	735,500	40,000							775,500
R/W									
CON	2,400,550	200,872							2,601,422
Total	3,136,050	240,872							3,376,922
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,136,050	240,872			34				3,376,922
Local Match									
LSSRP Bond									
Local AC									
Total	3,136,050	240,872							3,376,922
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	735,500	40,000							775,500
Local Match									
LSSRP Bond									
Local AC									
Total	735,500	40,000							775,500

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Phase	Fund	ina	ם (ו	all	C.
Hase	unio	III IQ		u	Э.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	PE		40,000							40,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 3/28	3/2019 Rattan Singh: Pe	er Agency's reques	st in LAPG Ex 6-1	O , dated 03-19-20	19.			Total:	40,000
1555	HBP	PE	125,000								125,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 5/22	2/2018 Rattan Singh: Ad	ding additional PE	funds per Agend	cy's request in Exh	ibit 6-D , dated 05	/16/2018.		Total:	125,000
1555	HBP	PE	153,000								153,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	001	9/2015 Jesus Serrano: F uired environmental mitiç		er local agency's	revised 6-D dated	d 7/24/2015 as pos	st-programming fo	r final PS&E and	Total:	153,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	PE	130,000								130,000
ed. Rei	imb. Rate: 100.00%	5/13/2	2014 Jesus Serrand	: PE funds revised	per local agency's	s revised 6-D, date	ed 4/7/2014.			Total:	130,000
1555	HBP Local Match	PE	327,500								327,500
ed. Rei	imb. Rate: 100.00%		/2010 Jesus Serran /2010 Jesus Serran				er 6-A submitted o	n 10/4/2010.		Total:	327,500
1555	HBP Local Match	PE	-300,000								-300,000
ed. Rei	imb. Rate: 100.00%		/2010 Jesus Serran /2010 Jesus Serran				placement.			Total:	-300,000
1555	HBP Local Match	PE	300,000								300,000
ed. Rei	imb. Rate: 100.00%	(A) 1000 (A)	010 DLA-Admin: Re 2009 Wesley Zinke:				o compare costs b	etween rehabilitati	on and replaceme	Total: ent.	300,000
ed. Rei	mb. Rate: 100.00%	9/28/2					o compare costs be	etween rehabilitati	on and replaceme	Total: Beyond	300,000 Total
ed. Rei		9/28/2	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND STREET ST.	nt.	
ed. Rei	R/W Summary	9/28/2 /: Fed \$ Local Match	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND STREET ST.	nt.	
ed. Rei	R/W Summary	9/28/2 /: Fed \$	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND CONTRACT OF	nt.	
ed. Rei	R/W Summary	9/28/2 /: Fed \$ Local Match	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND CONTRACT OF	nt.	
	R/W Summary	9/28/2 /: Fed \$ Local Match	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND CONTRACT OF	nt.	
Phase	R/W Summary	9/28/2 /: Fed \$ Local Match SSRP Bond Local AC Total	2009 Wesley Zinke: Prior	NEW Candidate F	19/20	g \$50,000 for PE t	21/22	22/23	23/24	Beyond	Total
	R/W Summary L LS Funding Details: Funds Src HBP	9/28/2 /: Fed \$ Local Match SSRP Bond Local AC	2009 Wesley Zinke:	NEW Candidate F	Project. Requesting	g \$50,000 for PE t	GEOR WILLIAMS	1 manufacture 17	AND CONTRACT OF	nt.	Total
Phase Proj id 1555	R/W Summary	9/28/2 /: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior Prior Prior -10,000	18/19 18/19	19/20	20/21 20/21	21/22	22/23	23/24	Beyond	Total
Phase Proj id 1555	Funding Details: Funds Src HBP Local Match	9/28/2 /: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior Prior Prior -10,000	18/19 18/19	19/20	20/21 20/21	21/22	22/23	23/24	Beyond Beyond	Total Total -10,000

	District: 10	County:	San Joaquin		(19.)	J					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
10	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,400,550	200,872							2,601,42
]	Local Match									
	L	SSRP Bond									
	r) e ^r	Local AC							· ·		
		Total	2,400,550	200,872			3	,	8		2,601,42
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	CON		200,872							200,872
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/28/2	019 Rattan Singh:	Per Agency's requ	est in LAPG Ex 6	-D dated 03-19-2	2019.			Total:	200,872
1555	HBP	CON	2,400,550	-2,400,550							
	Local Match		0 2	85 15							
Fed. Rei	mb. Rate: 100.00%	11/3/2	017 Nestor Gavino:	Ready to Advertis	se. CON funds m	oved from 18/19	to 17/18 FFY. Phas	se being advanced	-1	Total:	
1555	HBP	CON	-2,400,550	2,400,550							
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: I H). Attempt will be r				/18 to 18/19. Actio	n taken to financia	lly constrain the FTIP	Total:	2.0
1555	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(PUSH	2016 DLA-Admin: 1 1). Attempt will be r ion: 2016/17-21/22	nade to program th	is project in year	shown. 8/25/20	19 DLA-Admin: Fu	ndline zeroed out	lly constrain the FTIP due to FTIP cycle	Total:	
1555	HBP	CON	2,400,550							-2,400,550	29
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/22/2	016 Nestor Gavino:	CON funds move	d from Beyond to	FFY 16/17 per a	gency HBP survey	1.		Total:	
1555	HBP	CON			-2,400,550					2,400,550	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action tak	en to financially	Total:	
1555	HBP Local Match	CON		-2,400,550	2,400,550						
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: N ain the FTIP (PUSH					9/20. Action taker	to financially	Total:	, , , , , , , , , , , , , , , , , , ,

Reenor	istrict: 10 nsible Agend	W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	Isible Agenc	у	THO	10/19	19/20	20/21	21/22	ZZIZS	23/24	Deyond	TOtal
1555	HBP	CON	-2,400,550	2,400,550							
	Local Match										
ed. Reir	nb. Rate: 100.0	T110 0	/29/2015 DLA-Admin: e FTIP (PUSH). Attemp				FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	
1555	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.0	the	/29/2015 DLA-Admin: e FTIP (PUSH). Attemp cle migration: 2016/17-	ot will be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
1555	HBP	CON	763,050								763,050
	Local Match										
ed. Rein	nb. Rate: 100 0	0% 8/:	3/2015 Jesus Serrano:	CON funds revised	per local agency	s revised 6-D date	ed 7/24/2015				700.05
	100.0	0,1	720 TO OCCUD CONTUNO.	O O T TAINGO TO THOUGH	por room agono,	5 10 1100 d C D date	74 112 1120 10.			Total:	763,05
1555	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.0	0% 10	/28/2014 DLA-Admin:	NEARLY Ready to	Advertise. CON for	unds moved from	FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	
			e FTIP (PUSH). Attemp cle migration: 2016/17-						ed out due to FTIP	Total.	
1555	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.0	the	/27/2014 DLA-Admin: e FTIP (PUSH). Attemp cle migration: 2014/15-	ot will be made to pr	ogram this project	in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero		Total:	
1555	HBP	CON	1,637,500							-1,637,500	
	Local Match										
ed. Rein	nb. Rate: 100.0		22/2014 Jesus Serrano Advertise. A revised 6-			ocal agency's 201	14 HBP Survey date	ed 9/10/2014. Pro	ject is Nearly Ready	Total:	
1555	HBP	CON	-1,637,500							1,637,500	
	Local Match		* *								
ed. Rein	nb. Rate: 100.0	T03/5/4 0.05	/26/2012 DLA-Admin: nstrain the FTIP (PUSF		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1555	HBP	CON	70								
	Local Match										
ed. Rein	nb. Rate: 100.0	СО	/20/2011 DLA-Admin: nstrain the FTIP (PUSH FTIP cycle migration: 2	I). Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1555	HBP Local Match	CON	1,637,500							-1,637,500	
ed. Reir	mb. Rate: 100.00%		/27/2011 Jesus Serrano: N 011 Survey.	lot ready to ad wi	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 13/14. As reque	ested in September	Total:	
1555	HBP Local Match	CON								1,637,500	1,637,500
Fed. Reir	mb. Rate: 100.00%		0/21/2010 Jesus Serrano: 0/21/2010 Jesus Serrano:				er 6-A submitted or	n 10/4/2010.		Total:	1,637,500
1555	HBP Local Match	CON								-1,635,000	-1,635,000
⁻ ed. Reir	mb. Rate: 100.00%		0/21/2010 Jesus Serrano: 0/21/2010 Jesus Serrano:				olacement.			Total:	-1,635,000
1555	HBP Local Match	CON	-1,635,000							1,635,000	
Fed. Reir	mb. Rate: 100.00%		/1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No	The state of the s		ALCOHOL: MARKET DESCRIPTION	m FFY 13/14 to Be	eyond.		Total:	
1555	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No eroed out due to FTIP cycle	t ready to ad with	in 6 months. COI	N funds moved fro				Total:	
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No eroed out due to FTIP cycle	t ready to ad with	in 6 months. COI	N funds moved fro				Total:	
1555	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No eroed out due to FTIP cycle	t ready to ad with	in 6 months. COI	N funds moved fro				Total:	
1555	HBP Local Match	CON	1,635,000								1,635,000
Fed. Reir	mb. Rate: 100.00%		/1/2010 DLA-Admin: Reim /28/2009 Wesley Zinke: NI		The state of the s	Credits).				Total:	1,635,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	60								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	619,005						6		619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005				34			2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC				j					
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005								619,005
Local Match						ļ			
LSSRP Bond									
Local AC									
Total	619,005								619,005

P	hase	Fund	ina	alle.

Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reir	nb. Rate: 100.009	%	5/19/2015 Jesus Serrano:	PE funds revised p	er local agency's	revised 6-D dated	d 4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	%	3/11/2011 Jesus Serrano: 3/11/2011 Jesus Serrano: 1/26/2011.			f)	st and schedule pe	er local agency's E	khibit 6-A dated	Total:	320,000

D	istrict: 10	County:	San Joaquin								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,344,716	2,344,71
	L	ocal Match					â				
	LS	SRP Bond									
		Local AC									
	N/2007-150-00-150-150-150-150-150-150-150-150-	Total								2,344,716	2,344,71
100 A 100 A 100 A	unding Details:		Di	40/40	40/00	00/04	04/00	00/00	00/04	D	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP Local Match	CON			-2,344,716					2,344,716	
Fed. Rein	nb. Rate: 100.00%		/2016 DLA-Admin: I					Beyond. Action tak	ken to financially	Total:	
3802	HBP Local Match	CON			2,344,716					-2,344,716	
Fed. Rein	nb. Rate: 100.00%	9/22/2	2016 Nestor Gavino:	CON funds move	ed from Beyond to	FFY 19/20 per a	gency HBP survey			Total:	
3802	HBP Local Match	CON								732,216	732,216
Fed. Rein	nb. Rate: 100.00%	5/19/2	2015 Jesus Serrano:	CON funds revis	sed per local agen	cy's revised 6-D	lated 4/21/2015.			Total:	732,216
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rein	nb. Rate: 100.00%		/2012 DLA-Admin: I rain the FTIP (PUSH		ithin 6 months. Co	ON funds moved	from FFY 15/16 to	Beyond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constr	/2011 DLA-Admin: I rain the FTIP (PUSH P cycle migration: 2	l). Attempt will be	made to program	this project in ye	ar shown. 8/17/20	17 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	5.
3802	HBP	CON	1,612,500							-1,612,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2011 Jesus Serrand Survey.	o: Not ready to ac	d within 6 months.	CON funds mov	ed from FFY Beyor	nd to 14/15. As req	uested in September	Total:	
3802		CON	-1,612,500							1,612,500	
Fed. Rein	Local Match nb. Rate: 100.00%		2011 DLA-Admin: N rain the FTIP (PUSH	1	hin 6 months. CO	N funds moved fr	om FFY 13/14 to E	Beyond. Action take	en to financially	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	CON	1,612,500								1,612,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		011 Jesus Serrano: F 011 Jesus Serrano: N 011.				cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	<u> </u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,952,216	430,000	179,855						5,562,071
R/W									
CON	5,830,424				4,649,300			1,150,000	11,629,724
Total	10,782,640	430,000	179,855		4,649,300	- 3		1,150,000	17,191,795
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,545,871	380,679	159,226		4,116,025			1,018,095	15,219,896
Local Match	1,236,769	49,321	20,629		533,275			131,905	1,971,899
LSSRP Bond									
Local AC				1					
Total	10,782,640	430,000	179,855		4,649,300			1,150,000	17,191,795
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,384,197	380,679	159,226						4,924,101
Local Match	568,019	49,321	20,629	ĵ.					637,970
LSSRP Bond									
Local AC									
Total	4,952,216	430,000	179,855	ĵ		Î			5,562,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE			159,226						159,226
	Local Match				20,629						20,629
Fed. Rein	nb. Rate: 88.53%	10/1	16/2019 DLA-Admin:	Funding revised per	r BPMP List 10-4-20	19.				Total:	179,855
3400	HBP	PE		380,679							380,679
	Local Match			49,321							49,321
Fed. Rein	nb. Rate: 88.53%		5/2019 Rattan Singh: n List.	Revised PE funding	g per Agency's reque	st on 03-29-20	19. The Agency is (going to provide th	ne revised BPMP	Total:	430,000
3400	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Rein	nb. Rate: 88.53%	10/1	1/2017 Linda Newton:	Revised PE funding	g to match revised B	PMP Plan List.				Total:	25,000

0	District: 10	Co	ounty: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
Fed. Rei	mb. Rate: 88.53%		10/4/2016 Eileen Crawford:	PE funds increa	ase per revised BF	PMP Plan list.				Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
Fed. Rei	mb. Rate: 88.53%		3/8/2016 Linda Newton: PE	funds increased	d per revised BPM	IP Plan list.				Total:	236,800
3400	HBP	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
Fed. Rei	mb. Rate: 88.53%		10/19/2015 DLA-Admin: PE	funds increase	per BPMP list 9/2	015 per agency.				Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
Fed. Rei	mb. Rate: 88.53%		7/29/2015 Jesus Serrano: Fone of several projects inclu			s request as post-p	orogramming. Addi	tional cost incurred	l in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
Fed. Rei	mb. Rate: 88.53%		6/16/2015 Jesus Serrano: F three projects included in the		per local agency	s request as post-p	orogramming. Addi	tional cost incurred	l in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
Fed. Rei	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: Pl be revised to reflect change		oer local agency's	request for one of	the listed projects	from the backup lis	st. BPMP list must	Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
Fed. Rei	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: Pl be revised to reflect change	· ·	oer local agency's	request for two of	the listed projects f	from the backup lis	t. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: Frevised promptly to reflect the		per local agency	s request for a spe	ecific project submit	ted 7/26/2013. BF	PMP list will be	Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
Fed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano: F promptly to reflect these cha		per local agency'	s request for sever	ral projects submitte	ed 7/1/2013. BPM	P list will be revised	Total:	402,693
3400	HBP	PE	-153,245								-153,245
	Local Match		-19,855								-19,855
Fed. Rei	mb. Rate: 88.53%		2/13/2013 Linda Newton: Re	evise funding to i	reflect County brea	akdown of PE cost	S.			Total:	-173,100
					100						110,100

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10		anty. O	an Joaquin								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE		465,845								465,845
	Local Match			60,355								60,355
ed. Rei	mb. Rate: 88.53%		10/1/2012	Linda Newton: I	Revised funding to	match revised BI	PMP list dated 9/2	7/2012			Total:	526,200
3400	HBP	PE		193,925								193,925
	Local Match			25,125								25,125
ed. Rei	mb. Rate: 88.53%			jects, as part of		The state of the s		plete environmenta n. LAPG Exhibit 6-			Total:	219,050
3400	HBP	PE		146,075								146,075
	Local Match			18,926								18,926
ed. Rei	mb. Rate: 88.53%				Additional PE fundon two bridge local			agement and quali	ty assurance for p	reventive	Total:	165,000
3400	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
ed. Rei	mb. Rate: 88.53%		3/10/2011	Jesus Serrano:	New funding line	to add funds to P	E phase for local a	agency to develop a	new BPMP list.		Total:	100,000
3400	HBP	PE		182,593								182,593
	Local Match			23,657								23,657
ed. Rei	mb. Rate: 88.53%		11/1/2010	Linda Newton:	Update to BPMP,	work eligible.					Total:	206,250
3400	HBP	PE		-220,108								-220,108
	Local Match			-28,517								-28,517
ed. Rei	mb. Rate: 88.53%			2/15/2009 Eric B				gency will request d under a different		s to complete the PE the FTIP for BPMP	Total:	-248,625
3400	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
ed. Reir	mb. Rate: 88.53%		10/14/2009	9 Nabil Hasan:	Per Oct. 2009 surv	/ey					Total:	100,000
3400	HBP	PE		441,433								441,433
	Local Match			57,192								57,192
ed Rei	mb. Rate: 88.53%		12/10/200	7 Fric Bost Acc	cepted BPMP into I	Drogram					Total:	498,625

Caltrans, Division of Local Assistance

						nogrammou m					
	istrict: 10	County:	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respon	Isible Agency		FIIO	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,161,674	2			4,116,025	20 To 10 To		1,018,095	10,295,79
		Local Match	668,750				533,275	T T	E.	131,905	1,333,92
	L	SSRP Bond									
		Local AC						80 0			
	6	Total	5,830,424				4,649,300		0	1,150,000	11,629,72
Phase I	Funding Details:		142	555		F.556.	20	200	26	(0.00)	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON				-2,693,614	2,693,614				
	Local Match					-348,986	348,986				
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: 1 TP (PUSH). Attemp				FFY 20/21 to 21	/22. Action taken	to financially constr	ain Total:	
3400	HBP	CON			-2,693,614	2,693,614					
	Local Match				-348,986	348,986					
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: 1 TP (PUSH). Attemp				n FFY 19/20 to 20	0/21. Action taken	to financially constr	ain Total:	
3400	HBP	CON			2,693,614					-2,366,053	327,561
	Local Match				348,986					-306,547	42,439
Fed. Reir	nb. Rate: 88.53%	10/16/ 10-2-1	2019 DLA-Admin: N 9.	Nearly Ready to A	dvertise. CON fu	ınds moved from F	FY 21/22 to 19/2	As requested in	revised BPMP List	Total:	370,000
3400	HBP	CON				-1,422,412	1,422,412				
	Local Match					-184,288	184,288				
Fed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Re I). Attempt will be n				1 to 21/22. Action	n taken to financial	ly constrain the FTI	P Total:	
3400	HBP	CON			-1,422,412	1,422,412					
	Local Match				-184,288	184,288					
Fed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Re 1). Attempt will be n	5			0 to 20/21. Action	n taken to financial	ly constrain the FTI	P Total:	
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						52
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: F I). Attempt will be n				19 to 19/20. Action	on taken to financia	ally constrain the FT	TP Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288						pa pa	-
Fed. Reir	nb. Rate: 88.53%		018 DLA-Admin: Re 1). Attempt will be n				8 to 18/19. Action	n taken to financial	ly constrain the FTII	P Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON	1,422,412	-1,422,412							
3400	Local Match	CON	184,288	-184,288							
ed. Reir	nb. Rate: 88.53%	3/21/2	2018 Eileen Crawford	AN ENGINEERING BEING THE	ise CON funds m	oved from FFY 18	8/19 to 17/18 As a	requested by agend	ev	Total:	
50000-0000-0	00.0070	0/2//2	o to Encont oranion	a. rioday to riavon	oo. Oom and m		5, 10 to 17, 10. 7,0	equotion by agonic	.,	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
ed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: F H). Attempt will be n	•			3 to 18/19. Action	taken to financially	constrain the FTIP	Total:	
3400	HBP	CON	1,422,412	-974,479							447,933
	Local Match		184,288	-126,254							58,034
ed. Reir	mb. Rate: 88.53%	10/1/2	2017 Linda Newton:	Nearly to Advertise	e. CON funds mov	ed from FFY 18/1	19 to 17/18, per rev	vised BPMP Plan Li	st.	Total:	505,967
3400	HBP	CON	261,524								261,52
	Local Match		33,883								33,883
ed. Reir	nb. Rate: 88.53%	7/3/20	017 Linda Newton: F	Revised funding for	cost increases to	award contracts fo	or 5929(257) & 592	29(259), as shown o	on attached list.	Total:	295,407
3400	HBP	CON	1,197,820	-1,197,820							
	Local Match	910000	155,190	-155,190			V				
ed. Reir	nb. Rate: 88.53%		2017 Rattan Singh: (ady to advertise.	CON funds revised	per LA request to	EPSP for two pro	jects(257 and 259) into current FFY 1	6/17. Both projects	Total:	
3400	HBP	CON	524,098	-524,098							
	Local Match		67,902	-67,902							
ed. Reir	nb. Rate: 88.53%	1/25/2	2017 Jesus Serrano:	CON funds revise	d per local agency	's request to EPS	SP project (227), w	hich is Ready to Ad	vertise.	Total:	
3400	HBP	CON	-2,696,396	2,696,396							
	Local Match		-349,347	349,347							
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: 1 rain the FTIP (PUSH	Manager and the second section of the second section of the second				3/19. Action taken t	to financially	Total:	
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	/2016 DLA-Admin: 1 rain the FTIP (PUSH P cycle migration: 2). Attempt will be r	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3400	HBP	CON								-1,229,404	-1,229,40
	Local Match									-159,282	-159,282
ed. Reir	mb. Rate: 88.53%	10/13	/2016 DLA-Admin: /	Adjustment to matc	h BPMP 10/2016 E	Beyond Totals				Total:	-1,388,68
3400	HBP	CON	1,833,153							9,675	1,842,82
	Local Match		237,504							1,254	238,75
ed. Reir	nb. Rate: 88.53%	10/4/2	2016 Eileen Crawford	d: CON funds revis	sed per BPMP Plan	n list.				Total:	2,081,58

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
ed. Reir	nb. Rate: 88,53%			Construction fund: 016/17-21/22 to 20					lline zeroed out due	Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program	this project in year	shown. 8/25/2019		o financially dline zeroed out due	Total:	
3400	HBP	CON	303,595							379,502	683,097
	Local Match		39,334							49,169	88,503
ed. Reir	mb. Rate: 88.53%	3/8/2016	Linda Newton: C	ON funds increase	ed per revised BP	MP Plan list.				Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
ed. Reir	mb. Rate: 88.53%	10/19/201	15 DLA-Admin: Co	ON funds increase	d per BPMP list 9	/2015				Total:	1,641,350
3400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/25/2019		20.50				6/17. As requested 9-23/24. This does	d by agency s not impact funds ir	Total:	
3400	HBP Local Match	CON	285,566 36,998								285,566 36,998
ed. Reir	mb. Rate: 88.53%	7/29/2015	5 Jesus Serrano:	CON funds revise	d per local agenc	y's request dated	7/28/2015.			Total:	322,564
3400	HBP	CON									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	DLA-Adm		The state of the s				ocal agency's reque This does not impac		Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adm						into the 14/15 FFY This does not impac		Total:	
3400	HBP Local Match	CON									
ed Reir	nb. Rate: 88.53%	3/25/2015	5 DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 14/15 to 15	/16. Action taken to	o financially	Total:	

	District: 10	County	: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
Fed. Rei	mb. Rate: 88.53%	9/22	/2014 Jesus Serrano: C	CON funding sch	edule revised per	local agency's 20°	14 HBP Survey date	ed 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
Fed. Rei	mb. Rate: 88.53%		2014 Jesus Serrano: CO evised to reflect changes		d per local agency	's request for one	of the listed projects	s from the backup	list. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
Fed. Rei	mb. Rate: 88.53%		2014 Jesus Serrano: CC evised to reflect changes		d per local agency	's request for two	of the listed projects	from the backup	list. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Rei	mb. Rate: 88.53%		/2014 Jesus Serrano: A IP list must be revised to			ency's request to A	ward one of the list	ed projects from th	ne backup list.	Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	upda	/2013 Jesus Serrano: Cated prior to authorizatio 6/17-21/22. This does n	n of funds. 8/17	//2017 DLA-Admin	: Fundline zeroed				Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
Fed. Rei	mb. Rate: 88.53%		/2013 Jesus Serrano: C		ed per local agenc	y's request for a s	pecific project subm	nitted 7/26/2013. E	BPMP list will be	Total:	359,795
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/21	/2013 Jesus Serrano: M /2015 DLA-Admin: Fund current FTIP cycle.							Total:	
3400	HBP	CON	153,245							<u> </u>	153,245
	Local Match		19,855								19,855
Fed. Rei	mb. Rate: 88.53%	2/13	/2013 Linda Newton: Re	evised funding to	o reflect County's I	breakdown of cost	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
Fed. Rei	mb. Rate: 88.53%	10/1	/2012 Linda Newton: R	evised funding to	o match BPMP list	dated 9/27/2012.				Total:	1,579,000
- Company of the	en en en en en en la fattigi anni e to especiale periodi à 1910 de		menumentary and the employeest construction of the State	The second state of the se	more and the state of the state					rotui.	1,578,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	2012 Su	12 Linda Newton: N Irvey. 8/21/2015 Di unds in the current	LA-Admin: Fundlin					d in September //20. This does not	Total:	
3400	HBP Local Match	CON	1,210,869 156,881								1,210,869 156,881
ed. Rein	nb. Rate: 88.53%	10/10/20	011 Jesus Serrano:	CON cost adjuste	ed per local agen	cy's request in the	2011 HBP Survey	.1		Total:	1,367,750
3400	HBP Local Match	CON	1,044,543 135,332								1,044,543 135,332
ed. Rein	nb. Rate: 88.53%	11/1/201	10 Linda Newton: \	Jpdate to BPMP, w	ork eligible.					Total:	1,179,875
3400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIF	DLA-Admin: Not P (PUSH). Attempt gration: 2012/13-1	will be made to pro	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3400	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
3400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
3400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc							Total:	
3400	HBP	CON	1,324,298							-1,324,298	
ed Rein	Local Match nb. Rate: 88 53%	10/14/20	171,577 009 Nabil Hasan: 0	ON funds moved t	from EEV Boyono	to 0/10 As roqu	octod in Octobor 2	000 Survov		-171,577	
			Joo Mabii Hasaii. C	ON IGNOSTIONED	ioni i i beyond	a to or to. As requ	OSIGG III OCIODEI Z	ooo ourvey.		Total:	
3400	HBP Local Match	CON								1,324,298 171,577	1,324,298 171,577
od Doin	nb. Rate: 88.53%	12/10/20	007 Fric Bost Acce	epted BPMP into P	rogram					Total:	1,495,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

District the second	<u>, 6</u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,983								900,983
R/W								- 1	
CON	2,630,000							5,388,217	8,018,217
Total	3,530,983							5,388,217	8,919,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,125,979				09		6	4,770,189	7,896,168
Local Match	405,004							618,028	1,023,032
LSSRP Bond									
Local AC									
Total	3,530,983							5,388,217	8,919,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	797,640								797,640
Local Match	103,343					ļ			103,343
LSSRP Bond	2								
Local AC									
Total	900,983								900,983

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reir	nb. Rate: 88.53%	2/6/2018	3 Linda Newton: Erro	or in E76 Account	ing. Resolve erro	r in prior and adju	st requested PE to	requested with lis	st dated 10-2017.	Total:	-46,017
3459	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		17 Linda Newton: PE out due to FTIP cycle		_	_	• • • • • • • • • • • • • • • • • • • •			Total:	
3459	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		016 DLA-Admin: FF gration: 2016/17-21						roed out due to FTIP	Total:	

E	District: 10	Cou	nty: San Joaquin								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459 Fed. Rei	HBP Local Match mb. Rate: 88,53%	PE 9	/22/2014 Jesus Serrand): PE funding sche	dule revised per lo	cal agency's 2014	HBP Survey date	d 9/12/2014. 8/17	7/2017 DLA-Admin:	 Total:	
	10.000000000000000000000000000000000000		undline zeroed out due							TOTAL.	<u></u>
3459	HBP	PE	749,849								749,849
	Local Match		97,151								97,151
Fed. Reli	mb. Rate: 88.53%		/17/2013 Jesus Serrand authorization of funds.	: PE funds added	per local agency's	2013 HBP Survey	Local agency's	backup BPMP list	must be revised prior	Total:	847,000
3459	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	8	/16/2012 Jesus Serrand /17/2017 DLA-Admin: F ne current FTIP cycle.	The state of the s						Total:	
3459	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	p	0/3/2011 Jesus Serrand er Sept. 2011 HBP Surv his does not impact fun	ey. 8/17/2017 DL/	A-Admin: Fundline		51			Total:	
3459	HBP Local Match	PE									30
Fed. Rei	mb. Rate: 88.53%	a	/8/2010 Jesus Serrano: gency's request. 5/10/2 ot impact funds in the c	2013 DLA-Admin: F						Total:	
3459	HBP	PE	88,530	observations communicated and the control							88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	6	/10/2009 Eric Bost: Ne	w candidate project	S.					Total:	100,000
	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$ 2,328,339							4,770,189	7,098,528
		Local M	atch 301,661							618,028	919,689
	L	SSRP B	ond			3					
		Loca	IAC								
	0 00 00 00 00 00	Ţ	otal 2,630,000							5,388,217	8,018,21
Company of the compan	Funding Details:	10.70.000									
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON								-797,640	-797,640
Fed Doi	Local Match mb. Rate: 88,53%	2	(6/2019 Linda Noutan	Undata funding to	match list dated 40	2017				-103,343	-103,343
i eu. Neil	mb. Nate. 00.33%	2	/6/2018 Linda Newton:	opuate fulluling to	materi iist dated 10	F2011.				Total:	-900,983

Respon	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON									2,566,131	2,566,131
	Local Match										332,469	332,469
Fed. Reir	mb. Rate: 88.53%	10/7/20	017 Lind	la Newton:	Revised CON fund	ling to match BPM	IP Plan List.				Total:	2,898,600
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	EPSP	of funds	into 14/15		LA-Admin: Fundli	ne zeroed out due	ct is Ready to Adve to FTIP cycle migr			Total:	,
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	the FT	IP (PUS	H). Attemp	t will be made to p	rogram this projec	t in year shown. 8	FY 14/15 to 15/16. 3/17/2017 DLA-Adn the current FTIP c	nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3459	HBP	CON	-3	,001,698							3,001,698	
	Local Match			-388,902							388,902	
Fed. Reir	mb. Rate: 88,53%				NEARLY Ready to l). Attempt will be r			FFY 17/18 to Beyo shown.	nd. Action taken t	to financially	Total:	
3459	НВР	CON										
Fed. Reir	Local Match mb. Rate: 88.53%	constra	ain the F	TIP (PUSH	l). Attempt will be r	made to program t	his project in year	FFY 16/17 to beyo shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	o financially Idline zeroed out due	Total:	
3459	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%				The state of the s			10 W 6 9 10 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5/2019 DLA-Admin: current FTIP cycle.	Total:	
3459	HBP	CON		563,051							-563,051	
	Local Match			72,949							-72,949	
Fed. Reir	mb. Rate: 88.53%	3/14/20	014 Lind	la Newton:	Revised funding to	match revised Bl	PMP dated 1/17/2	014.			Total:	
3459	HBP Local Match	CON										
Fed. Reir	mb. Rate: 88.53%	the FT	IP (PUS	H). Attemp	t will be made to p	rogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3459	HBP	CON	4	,766,986							-1,765,288	3,001,698
	Local Match			617,614							-228,712	388,902
Fed. Reir	mb. Rate: 88.53%			us Serrano: zation of fui		l per local agency	's 2013 HBP Surv	ey. Local agency's	backup BPMP list	t must be revised	Total:	3,390,600

	District: 10 nsible Agency	County:	San Joaquin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
Fed. Rei	mb. Rate: 88.53%	10/3/20	011 Jesus Serrano:	CON cost updated	and funds to be p	programmed in Be	yond years, per So	ept. 2011 HBP Surve	ey.	Total:	-2,130,000
3459	HBP	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Rei	mb. Rate: 88.53%	2/25/20 adverti		City of Stockton re	questing program	ming for CON fund	ds to initiate PM w	ork for two bridges w	hich are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

	-								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					542,000				542,000
R/W					7:				
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833			1,441,751	1,921,583
Local Match					62,167			186,794	248,962
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833				479,833
Local Match					62,167	Š			62,167
LSSRP Bond								ĵ	
Local AC									
Total				ĵ	542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	PE					479,833				479,833
	Local Match						62,167				62,167
Fed. Rein	nb. Rate: 88.53%	1/22/201	8 Linda Newton: No	ew eligible project.						Total:	542,000

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency	y	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ez	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				0 D		20		1,441,751	1,441,751
		Local Match	â			3.00	3		8	186,794	186,794
		LSSRP Bond									
		Local AC						92			
		Total					÷			1,628,545	1,628,545
Phase I	Funding Details:	140	72	500.	.40	P00-0	23	25.7-9	541	Section .	,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reir	mb. Rate: 88.53%	% 1/22/20	018 Linda Newton: N	New eligible projec	t.					Total:	1,628,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 18

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,623,788	3,288,234	1,703,490		6,672,097	2,196,300		107,279,306	152,763,215
Local Match	2,561,632	344,348	220,705		667,703			12,159,617	15,954,005
LSSRP Bond									
Local AC									
Total for all Phases	34,185,420	3,632,582	1,924,195		7,339,800	2,196,300		119,438,923	168,717,220