See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

#### 3/31/2020, 1:17 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

HBP-ID Project Description

Lathrop

3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

| Phase Summary:      | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
|---------------------|-----------|-------|-------|-------|-------|-------|-------|------------|------------|
| PE                  | 4,500,000 |       |       |       |       |       |       |            | 4,500,000  |
| R/W                 |           |       |       |       |       |       |       |            |            |
| CON                 | 6<br>     |       |       |       |       |       |       | 39,500,000 | 39,500,000 |
| Total               | 4,500,000 |       |       |       |       |       |       | 39,500,000 | 44,000,000 |
| und Source Summary: | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              | 4,500,000 |       |       |       |       |       |       | 34,969,350 | 39,469,350 |
| Local Match         |           |       |       |       |       |       |       | 4,530,650  | 4,530,650  |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               | 4,500,000 |       |       |       |       |       |       | 39,500,000 | 44,000,000 |
| PE Summary:         | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              | 4,500,000 |       |       |       |       |       |       |            | 4,500,000  |
| Local Match         |           |       |       |       |       |       |       |            |            |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               | 4,500,000 |       |       |       |       |       |       |            | 4,500,000  |
| CON Summary:        | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              |           |       |       |       |       |       |       | 34,969,350 | 34,969,350 |
| Local Match         |           |       |       |       |       |       |       | 4,530,650  | 4,530,650  |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               |           |       |       |       |       |       |       | 39,500,000 | 39,500,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3798 BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement needed.

| Phase Summary:      | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
|---------------------|-----------|-------|-------|-------|-------|-------|-------|------------|------------|
| PE                  | 3,065,713 |       |       |       |       |       | 9     |            | 3,065,713  |
| R/W                 |           |       |       |       |       | cc    |       |            |            |
| CON                 |           |       |       |       |       |       |       | 21,802,000 | 21,802,000 |
| Total               | 3,065,713 |       |       |       |       |       |       | 21,802,000 | 24,867,713 |
| und Source Summary: | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              | 2,714,076 | 5     |       |       |       |       |       | 19,301,311 | 22,015,386 |
| Local Match         | 351,637   |       |       |       |       |       |       | 2,500,689  | 2,852,327  |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               | 3,065,713 |       |       |       |       |       |       | 21,802,000 | 24,867,713 |
| PE Summary:         | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              | 2,714,076 |       |       |       |       |       |       |            | 2,714,076  |
| Local Match         | 351,637   |       |       |       |       |       |       |            | 351,637    |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               | 3,065,713 |       |       |       |       |       |       |            | 3,065,713  |
| CON Summary:        | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total      |
| Fed \$              |           |       |       |       |       |       |       | 19,301,311 | 19,301,311 |
| Local Match         |           | 3     |       |       |       |       |       | 2,500,689  | 2,500,689  |
| LSSRP Bond          |           |       |       |       |       |       |       |            |            |
| Local AC            |           |       |       |       |       |       |       |            |            |
| Total               |           |       |       |       |       |       |       | 21,802,000 | 21,802,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     | Project |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|---------|
| PE                   | 921,990 |       |       |       |       |       |       |           | 921,990   | 5929(23 |
| R/W                  |         |       |       |       |       |       |       |           |           |         |
| CON                  |         |       |       |       |       |       |       | 5,668,000 | 5,668,000 |         |
| Total                | 921,990 |       |       |       |       |       |       | 5,668,000 | 6,589,990 |         |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |         |
| Fed \$               | 816,238 |       |       |       |       |       |       | 5,017,880 | 5,834,118 |         |
| Local Match          | 105,752 |       |       |       |       |       |       | 650,120   | 755,872   |         |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |         |
| Local AC             |         |       |       |       |       |       |       |           |           |         |
| Total                | 921,990 |       |       |       |       |       |       | 5,668,000 | 6,589,990 |         |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |         |
| Fed \$               | 816,238 |       |       |       |       |       |       |           | 816,238   |         |
| Local Match          | 105,752 |       |       |       |       |       |       |           | 105,752   |         |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |         |
| Local AC             |         |       |       |       |       |       |       |           |           |         |
| Total                | 921,990 |       |       |       |       |       |       |           | 921,990   | l       |
| CON Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     | Ĩ       |
| Fed \$               |         |       |       |       |       |       |       | 5,017,880 | 5,017,880 |         |
| Local Match          |         |       |       |       |       |       |       | 650,120   | 650,120   |         |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |         |
| Local AC             |         |       |       |       |       |       |       |           |           | 1       |
| Total                |         |       |       |       |       |       |       | 5,668,000 | 5,668,000 | l l     |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

4246 BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

| Phase Summary:      | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
|---------------------|---------|---------------------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                  | 250,000 |                     |       | 1     | 630,000 |       |       |           | 880,000   |
| R/W                 |         |                     |       |       |         |       |       |           |           |
| CON                 |         |                     |       |       |         |       |       | 4,400,000 | 4,400,000 |
| Total               | 250,000 |                     |       |       | 630,000 |       |       | 4,400,000 | 5,280,000 |
| und Source Summary: | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 221,325 |                     |       |       | 557,739 |       |       | 3,895,320 | 4,674,384 |
| Local Match         | 28,675  |                     |       |       | 72,261  |       |       | 504,680   | 605,616   |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               | 250,000 |                     |       |       | 630,000 |       |       | 4,400,000 | 5,280,000 |
| PE Summary:         | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 221,325 |                     |       |       | 557,739 |       |       |           | 779,064   |
| Local Match         | 28,675  |                     |       |       | 72,261  |       |       |           | 100,936   |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               | 250,000 |                     |       |       | 630,000 |       |       |           | 880,000   |
| CON Summary:        | Prior   | <mark>1</mark> 8/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              |         |                     |       |       |         |       |       | 3,895,320 | 3,895,320 |
| Local Match         |         |                     |       |       |         |       |       | 504,680   | 504,680   |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               |         |                     |       |       |         |       |       | 4,400,000 | 4,400,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required.

| Phase Summary:      | Prior                    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total                    |
|---------------------|--------------------------|-------|-------|-------|-------|-------|-------|------------|--------------------------|
| PE                  | 3,125,000                |       |       |       |       |       |       |            | 3,125,000                |
| R/W                 |                          |       |       |       |       |       |       |            |                          |
| CON                 |                          |       |       |       |       |       |       | 26,475,588 | 26,475,588               |
| Total               | 3, <mark>1</mark> 25,000 |       |       |       |       |       |       | 26,475,588 | 29,600,588               |
| und Source Summary: | Prior                    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total                    |
| Fed \$              | 2,766,563                |       |       |       |       |       |       | 23,438,838 | 26,205,401               |
| Local Match         | 358, <mark>4</mark> 38   |       |       |       |       |       |       | 3,036,750  | 3,395, <mark>1</mark> 87 |
| LSSRP Bond          |                          |       |       |       |       |       |       |            |                          |
| Local AC            |                          |       |       |       |       |       |       |            |                          |
| Total               | 3,125,000                |       |       |       |       |       |       | 26,475,588 | 29,600,588               |
| PE Summary:         | Prior                    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total                    |
| Fed \$              | 2,766,563                |       |       |       |       |       |       |            | 2,766,563                |
| Local Match         | 358,438                  |       |       |       |       |       |       |            | 358,438                  |
| LSSRP Bond          |                          |       |       |       |       |       |       |            |                          |
| Local AC            |                          |       |       |       |       |       |       |            |                          |
| Total               | 3,125,000                |       |       |       |       |       |       |            | 3,125,000                |
| CON Summary:        | Prior                    | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond     | Total                    |
| Fed \$              |                          |       |       |       |       |       |       | 23,438,838 | 23,438,838               |
| Local Match         |                          |       |       |       |       |       |       | 3,036,750  | 3,036,750                |
| LSSRP Bond          |                          |       |       |       |       |       |       |            |                          |
| Local AC            |                          |       |       |       |       |       |       |            |                          |
| Total               |                          |       |       |       |       |       |       | 26,475,588 | 26,475,588               |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3794 BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary:      | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
|---------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                  | 968,827 |       |       |       |       |       |       |           | 968,827   |
| R/W                 |         |       |       |       |       |       |       |           |           |
| CON                 |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |
| Total               | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| und Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| Local Match         |         |       |       |       |       |       |       |           |           |
| LSSRP Bond          |         |       |       |       |       |       |       |           |           |
| Local AC            |         |       |       |       |       |       |       |           |           |
| Total               | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| PE Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 968,827 |       |       |       |       |       |       |           | 968,827   |
| Local Match         |         |       |       |       |       |       |       |           |           |
| LSSRP Bond          |         |       |       |       |       |       |       |           |           |
| Local AC            |         |       |       |       |       |       |       |           |           |
| Total               | 968,827 |       |       |       |       |       |       |           | 968,827   |
| CON Summary:        | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |
| Local Match         |         |       |       |       |       |       |       |           |           |
| LSSRP Bond          |         |       |       |       |       |       |       |           |           |
| Local AC            |         |       |       |       |       |       |       |           |           |
| Total               |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

HBP-ID Project Description

San Joaquin County

3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

| Phase Summary:       | Prior   | 18/19     | 19/20     | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
|----------------------|---------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| PE                   | 657,000 |           | 244,000   |       |       |       |       |        | 901,000   |
| R/W                  |         |           |           |       | 5     |       |       |        |           |
| CON                  |         | 2,572,160 | 1,500,340 |       |       |       | 2     |        | 4,072,500 |
| Total                | 657,000 | 2,572,160 | 1,744,340 |       |       |       |       |        | 4,973,500 |
| Fund Source Summary: | Prior   | 18/19     | 19/20     | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               | 581,642 | 2,277,133 | 1,544,264 |       |       |       |       |        | 4,403,040 |
| Local Match          | 75,358  | 295,027   | 200,076   |       |       |       |       |        | 570,460   |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                | 657,000 | 2,572,160 | 1,744,340 |       |       |       |       |        | 4,973,500 |
| PE Summary:          | Prior   | 18/19     | 19/20     | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               | 581,642 |           | 216,013   |       |       |       |       |        | 797,655   |
| Local Match          | 75,358  |           | 27,987    |       |       |       |       |        | 103,345   |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        | -         |
| Total                | 657,000 |           | 244,000   |       |       |       |       |        | 901,000   |
| CON Summary:         | Prior   | 18/19     | 19/20     | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               |         | 2,277,133 | 1,328,251 |       |       |       |       |        | 3,605,384 |
| Local Match          |         | 295,027   | 172,089   |       |       |       |       |        | 467,116   |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                |         | 2,572,160 | 1,500,340 |       |       |       |       |        | 4,072,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3852 BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

| Phase Summary:      | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24   | Beyond    | Total     |
|---------------------|---------|-------|-------|-------|---------|-------|---------|-----------|-----------|
| PE                  | 318,500 |       |       |       | 230,000 |       |         |           | 548,500   |
| R/W                 |         |       |       |       |         |       |         |           |           |
| CON                 |         |       |       |       |         |       |         | 1,911,100 | 1,911,100 |
| Total               | 318,500 |       |       |       | 230,000 |       |         | 1,911,100 | 2,459,600 |
| und Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24   | Beyond    | Total     |
| Fed \$              | 318,500 |       |       |       | 230,000 |       |         | 1,911,100 | 2,459,600 |
| Local Match         |         |       |       |       |         |       |         |           |           |
| LSSRP Bond          |         |       |       |       |         |       |         |           |           |
| Local AC            |         |       |       |       |         |       |         |           |           |
| Total               | 318,500 |       |       |       | 230,000 |       |         | 1,911,100 | 2,459,600 |
| PE Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24   | Beyond    | Total     |
| Fed \$              | 318,500 |       |       |       | 230,000 |       |         |           | 548,500   |
| Local Match         |         |       |       |       |         |       |         |           |           |
| LSSRP Bond          |         |       |       |       |         |       |         |           |           |
| Local AC            |         |       |       |       |         |       |         |           |           |
| Total               | 318,500 |       |       |       | 230,000 |       |         |           | 548,500   |
| CON Summary:        | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24   | Beyond    | Total     |
| Fed \$              |         |       |       |       |         |       |         | 1,911,100 | 1,911,100 |
| Local Match         |         |       |       |       |         |       |         |           |           |
| LSSRP Bond          |         |       |       |       |         |       |         |           |           |
| Local AC            |         |       |       |       |         |       |         |           |           |
| Total               |         |       |       |       |         |       | <u></u> | 1,911,100 | 1,911,100 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     | Project |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| PE                   | 283,000 |       |       |       | 877,000 |       |       |           | 1,160,000 | 5929(25 |
| R/W                  |         |       |       |       | 8       |       |       |           |           |         |
| CON                  |         |       |       |       |         |       |       | 1,417,000 | 1,417,000 |         |
| Total                | 283,000 |       |       |       | 877,000 |       |       | 1,417,000 | 2,577,000 |         |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     | Í       |
| Fed \$               | 283,000 |       |       |       | 877,000 |       |       | 1,417,000 | 2,577,000 |         |
| Local Match          |         |       |       |       |         |       |       |           |           |         |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |         |
| Local AC             |         |       |       |       |         |       |       |           |           |         |
| Total                | 283,000 |       |       |       | 877,000 |       |       | 1,417,000 | 2,577,000 | l       |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |         |
| Fed \$               | 283,000 |       |       |       | 877,000 |       |       |           | 1,160,000 |         |
| Local Match          |         |       |       |       |         |       |       |           |           |         |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |         |
| Local AC             |         |       |       |       |         |       |       |           |           |         |
| Total                | 283,000 |       |       |       | 877,000 |       |       |           | 1,160,000 | l.      |
| CON Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     | 2       |
| Fed \$               |         |       |       |       |         |       |       | 1,417,000 | 1,417,000 | 1       |
| Local Match          |         |       |       | 2     |         |       |       |           |           |         |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |         |
| Local AC             |         |       |       |       |         |       |       |           |           |         |
| Total                |         |       |       |       |         |       |       | 1,417,000 | 1,417,000 |         |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23     | 23/24 | Beyond | Total     |
|----------------------|---------|---------|-------|-------|-------|-----------|-------|--------|-----------|
| PE                   | 439,200 | 229,550 |       |       |       |           |       |        | 668,750   |
| R/W                  |         |         |       |       | 3     |           |       |        |           |
| CON                  |         |         |       |       |       | 2,196,300 |       |        | 2,196,300 |
| Total                | 439,200 | 229,550 |       |       |       | 2,196,300 |       |        | 2,865,050 |
| Fund Source Summary: | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23     | 23/24 | Beyond | Total     |
| Fed \$               | 439,200 | 229,550 |       |       |       | 2,196,300 |       |        | 2,865,050 |
| Local Match          |         |         |       |       |       |           |       |        |           |
| LSSRP Bond           |         |         |       |       |       |           |       |        |           |
| Local AC             |         |         |       |       |       |           |       |        |           |
| Total                | 439,200 | 229,550 |       |       |       | 2,196,300 |       |        | 2,865,050 |
| PE Summary:          | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23     | 23/24 | Beyond | Total     |
| Fed \$               | 439,200 | 229,550 |       |       |       |           |       |        | 668,750   |
| Local Match          |         |         |       |       |       |           |       |        |           |
| LSSRP Bond           |         |         |       |       |       |           |       |        |           |
| Local AC             |         |         |       |       |       |           |       |        | -         |
| Total                | 439,200 | 229,550 |       |       |       |           | -     |        | 668,750   |
| CON Summary:         | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23     | 23/24 | Beyond | Total     |
| Fed \$               |         |         |       |       |       | 2,196,300 |       |        | 2,196,300 |
| Local Match          |         |         |       |       |       |           |       |        |           |
| LSSRP Bond           |         |         |       |       |       |           |       |        |           |
| Local AC             |         |         |       |       |       |           |       |        |           |
| Total                |         |         |       |       |       | 2,196,300 |       |        | 2,196,300 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3797 BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary:      | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
|---------------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                  | 610,533 | 160,000 |       |       |       |       |       |           | 770,533   |
| R/W                 |         |         |       |       | 3     |       |       |           |           |
| CON                 |         |         |       |       |       |       |       | 2,312,500 | 2,312,500 |
| Total               | 610,533 | 160,000 |       |       |       |       |       | 2,312,500 | 3,083,033 |
| und Source Summary: | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 610,533 | 160,000 |       |       |       |       |       | 2,312,500 | 3,083,033 |
| Local Match         |         |         |       |       |       |       |       |           |           |
| LSSRP Bond          |         |         |       |       |       |       |       |           |           |
| Local AC            |         |         |       |       |       |       |       |           |           |
| Total               | 610,533 | 160,000 |       |       |       |       |       | 2,312,500 | 3,083,033 |
| PE Summary:         | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 610,533 | 160,000 |       |       |       |       |       |           | 770,533   |
| Local Match         |         |         |       |       |       |       |       |           |           |
| LSSRP Bond          |         |         |       |       |       |       |       |           |           |
| Local AC            |         |         |       |       |       |       |       |           |           |
| Total               | 610,533 | 160,000 |       |       |       |       |       |           | 770,533   |
| CON Summary:        | Prior   | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              |         |         |       |       |       |       |       | 2,312,500 | 2,312,500 |
| Local Match         |         |         |       |       |       |       |       |           |           |
| LSSRP Bond          |         |         |       |       |       |       |       |           |           |
| Local AC            |         |         |       |       |       |       |       |           |           |
| Total               |         |         |       |       |       |       |       | 2,312,500 | 2,312,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3789 BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

| Phase Summary:      | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
|---------------------|---------|---------------------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                  | 434,441 |                     |       |       | 346,500 |       |       |           | 780,941   |
| R/W                 |         |                     |       |       |         |       |       |           |           |
| CON                 |         |                     |       |       |         |       |       | 1,266,957 | 1,266,957 |
| Total               | 434,441 |                     |       |       | 346,500 |       |       | 1,266,957 | 2,047,898 |
| und Source Summary: | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 434,441 |                     |       |       | 346,500 |       |       | 1,266,957 | 2,047,898 |
| Local Match         |         |                     |       |       |         |       |       |           |           |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               | 434,441 |                     |       |       | 346,500 |       |       | 1,266,957 | 2,047,898 |
| PE Summary:         | Prior   | <mark>18/1</mark> 9 | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              | 434,441 |                     |       |       | 346,500 |       |       |           | 780,941   |
| Local Match         |         |                     |       |       |         |       |       |           |           |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               | 434,441 |                     |       |       | 346,500 |       |       |           | 780,941   |
| CON Summary:        | Prior   | 18/19               | 19/20 | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$              |         |                     |       |       |         |       |       | 1,266,957 | 1,266,957 |
| Local Match         |         |                     |       |       |         |       |       |           |           |
| LSSRP Bond          |         |                     |       |       |         |       |       |           |           |
| Local AC            |         |                     |       |       |         |       |       |           |           |
| Total               |         |                     |       |       |         |       |       | 1,266,957 | 1,266,957 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3799 BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| Phase Summary:      | Prior   | 18/19 | 19/20 | 20/21 | 21/22  | 22/23 | 23/24 | Beyond    | Total     | Proje |
|---------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|-------|
| PE                  | 542,538 |       |       |       | 65,000 |       |       |           | 607,538   | 5929( |
| R/W                 |         |       |       |       |        |       |       |           |           |       |
| CON                 |         |       |       |       |        |       |       | 2,062,500 | 2,062,500 |       |
| Total               | 542,538 |       |       |       | 65,000 |       |       | 2,062,500 | 2,670,038 |       |
| und Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22  | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              | 542,538 |       |       |       | 65,000 |       |       | 2,062,500 | 2,670,038 |       |
| Local Match         |         |       |       |       |        |       |       |           |           |       |
| LSSRP Bond          |         |       |       |       |        |       |       |           |           |       |
| Local AC            |         |       |       |       |        |       |       |           |           |       |
| Total               | 542,538 |       |       |       | 65,000 |       |       | 2,062,500 | 2,670,038 |       |
| PE Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22  | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              | 542,538 |       |       |       | 65,000 |       |       |           | 607,538   |       |
| Local Match         |         |       |       |       |        |       |       |           |           |       |
| LSSRP Bond          |         |       |       |       |        |       |       |           |           |       |
| Local AC            |         |       |       |       |        |       |       |           |           |       |
| Total               | 542,538 |       |       |       | 65,000 |       |       |           | 607,538   |       |
| CON Summary:        | Prior   | 18/19 | 19/20 | 20/21 | 21/22  | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              |         |       |       |       |        |       |       | 2,062,500 | 2,062,500 |       |
| Local Match         |         |       |       |       |        |       |       |           | 2         |       |
| LSSRP Bond          |         |       |       |       |        |       |       |           |           |       |
| Local AC            |         |       |       |       |        |       |       |           |           |       |
| Total               |         |       |       |       |        |       |       | 2,062,500 | 2,062,500 |       |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

1555 BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

|                      | 505 TO 1  |         |       |       |       |       |       |        |           |
|----------------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Phase Summary:       | Prior     | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| PE                   | 735,500   | 40,000  |       |       |       |       |       |        | 775,500   |
| R/W                  |           |         |       |       |       |       |       |        |           |
| CON                  | 2,400,550 | 200,872 |       |       |       |       |       |        | 2,601,422 |
| Total                | 3,136,050 | 240,872 |       |       |       |       |       |        | 3,376,922 |
| Fund Source Summary: | Prior     | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               | 3,136,050 | 240,872 |       |       |       |       |       |        | 3,376,922 |
| Local Match          |           |         |       |       |       |       |       |        |           |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |
| Local AC             |           |         |       |       |       |       |       |        |           |
| Total                | 3,136,050 | 240,872 |       |       |       |       |       |        | 3,376,922 |
| PE Summary:          | Prior     | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               | 735,500   | 40,000  |       |       |       |       |       |        | 775,500   |
| Local Match          |           |         |       |       |       |       |       |        |           |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |
| Local AC             |           |         |       |       |       | с     |       |        |           |
| Total                | 735,500   | 40,000  |       |       |       |       |       |        | 775,500   |
| R/W Summary:         | Prior     | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               |           |         |       |       |       |       |       |        |           |
| Local Match          |           |         |       |       |       |       |       |        |           |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |
| Local AC             |           |         |       |       |       |       |       |        |           |
| Total                |           |         |       |       |       |       |       |        |           |
| CON Summary:         | Prior     | 18/19   | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total     |
| Fed \$               | 2,400,550 | 200,872 |       |       |       |       |       |        | 2,601,422 |
| Local Match          |           |         |       |       |       |       |       |        |           |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |
| Local AC             |           |         |       |       |       |       |       |        |           |
| Total                | 2,400,550 | 200,872 |       |       |       |       |       |        | 2,601,422 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | A STATE AND A STAT | Projec |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|--|--------|
| PE                   | 619,005 |       |       |       |       |       |       |           | 619,005  | 5929(  |
| R/W                  |         |       |       |       |       |       |       |           | 0  |        |
| CON                  |         |       |       |       |       |       |       | 2,344,716 | 2,344,716  |        |
| Total                | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721  |        |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total  |        |
| Fed \$               | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721  |        |
| Local Match          |         |       |       |       |       |       |       |           |  |        |
| LSSRP Bond           |         |       |       |       |       |       |       |           |  |        |
| Local AC             |         |       |       |       |       |       |       |           |  |        |
| Total                | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721  |        |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total  |        |
| Fed \$               | 619,005 |       |       |       |       |       |       |           | 619,005  |        |
| Local Match          |         |       |       |       |       |       |       |           |  |        |
| LSSRP Bond           |         |       |       |       |       |       |       |           |  |        |
| Local AC             |         |       |       |       |       |       |       |           |  |        |
| Total                | 619,005 |       |       |       |       |       |       |           | 619,005  |        |
| CON Summary:         | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total  |        |
| Fed \$               |         |       |       |       |       |       |       | 2,344,716 | 2,344,716  |        |
| Local Match          |         |       |       |       |       |       |       |           |  |        |
| LSSRP Bond           |         |       |       |       |       |       |       |           |  |        |
| Local AC             |         |       |       |       |       |       |       |           |  |        |
| Total                |         |       |       |       |       |       |       | 2,344,716 | 2,344,716  |        |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

**Responsible Agency** 

HBP-ID Project Description

San Joaquin County

3400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:      | Prior      | 18/19   | 19/20   | 20/21 | 21/22     | 22/23 | 23/24 | Beyond    | Total      |
|---------------------|------------|---------|---------|-------|-----------|-------|-------|-----------|------------|
| PE                  | 4,952,216  | 430,000 | 179,855 |       |           |       |       |           | 5,562,071  |
| R/W                 |            |         |         |       |           |       |       |           |            |
| CON                 | 5,830,424  |         |         |       | 4,649,300 |       |       | 1,150,000 | 11,629,724 |
| Total               | 10,782,640 | 430,000 | 179,855 |       | 4,649,300 |       |       | 1,150,000 | 17,191,795 |
| und Source Summary: | Prior      | 18/19   | 19/20   | 20/21 | 21/22     | 22/23 | 23/24 | Beyond    | Total      |
| Fed \$              | 9,545,871  | 380,679 | 159,226 |       | 4,116,025 | 2     |       | 1,018,095 | 15,219,896 |
| Local Match         | 1,236,769  | 49,321  | 20,629  |       | 533,275   |       |       | 131,905   | 1,971,899  |
| LSSRP Bond          |            |         |         |       |           |       |       |           |            |
| Local AC            |            |         |         |       |           |       |       |           |            |
| Total               | 10,782,640 | 430,000 | 179,855 |       | 4,649,300 |       |       | 1,150,000 | 17,191,795 |
| PE Summary:         | Prior      | 18/19   | 19/20   | 20/21 | 21/22     | 22/23 | 23/24 | Beyond    | Total      |
| Fed \$              | 4,384,197  | 380,679 | 159,226 |       |           |       |       |           | 4,924,101  |
| Local Match         | 568,019    | 49,321  | 20,629  |       |           |       |       |           | 637,970    |
| LSSRP Bond          |            |         |         |       |           |       |       |           |            |
| Local AC            |            |         |         |       |           |       |       |           | -          |
| Total               | 4,952,216  | 430,000 | 179,855 |       |           |       |       |           | 5,562,071  |
| CON Summary:        | Prior      | 18/19   | 19/20   | 20/21 | 21/22     | 22/23 | 23/24 | Beyond    | Total      |
| Fed \$              | 5,161,674  |         |         |       | 4,116,025 |       |       | 1,018,095 | 10,295,795 |
| Local Match         | 668,750    |         |         |       | 533,275   |       |       | 131,905   | 1,333,929  |
| LSSRP Bond          |            |         |         |       |           |       |       |           |            |
| Local AC            |            |         |         |       |           |       |       |           |            |
| Total               | 5,830,424  |         |         |       | 4,649,300 |       |       | 1,150,000 | 11,629,724 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

HBP-ID Project Description

Stockton

3459 PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

| Phase Summary:      | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     | Proje |
|---------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|-------|
| PE                  | 900,983   |       |       |       |       |       |       |           | 900,983   | 5008  |
| R/W                 |           |       |       |       |       |       |       |           |           | 5008  |
| CON                 | 2,630,000 |       |       |       |       |       |       | 5,388,217 | 8,018,217 | 500   |
| Total               | 3,530,983 |       |       |       |       |       |       | 5,388,217 | 8,919,200 |       |
| und Source Summary: | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              | 3,125,979 |       |       |       |       |       |       | 4,770,189 | 7,896,168 |       |
| Local Match         | 405,004   |       |       |       |       |       |       | 618,028   | 1,023,032 |       |
| LSSRP Bond          |           |       |       |       |       |       |       |           |           |       |
| Local AC            |           |       |       |       |       |       |       |           |           |       |
| Total               | 3,530,983 |       |       |       |       |       |       | 5,388,217 | 8,919,200 |       |
| PE Summary:         | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              | 797,640   |       |       |       |       |       |       |           | 797,640   |       |
| Local Match         | 103,343   |       |       |       |       |       |       |           | 103,343   |       |
| LSSRP Bond          |           |       |       |       |       |       |       |           |           |       |
| Local AC            |           |       |       |       |       |       |       |           | -         |       |
| Total               | 900,983   |       |       |       |       |       |       |           | 900,983   |       |
| CON Summary:        | Prior     | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |       |
| Fed \$              | 2,328,339 |       |       |       |       |       |       | 4,770,189 | 7,098,528 |       |
| Local Match         | 301,661   |       |       |       |       |       |       | 618,028   | 919,689   |       |
| LSSRP Bond          |           |       |       |       |       |       |       |           |           |       |
| Local AC            |           |       |       |       |       |       |       |           |           |       |
| Total               | 2,630,000 |       |       |       |       |       |       | 5,388,217 | 8,018,217 |       |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

HBP-ID Project Description

Stockton

4603 BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior | 18/19 | 19/20                                      | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     | Project #: |
|----------------------|-------|-------|--|-------|---------|-------|-------|-----------|-----------|------------|
| PE                   |       |       | and an |       | 542,000 |       |       |           | 542,000   |            |
| R/W                  |       |       |  |       |         |       |       |           |           |            |
| CON                  |       |       |  |       |         |       |       | 1,628,545 | 1,628,545 |            |
| Total                |       |       |  |       | 542,000 |       |       | 1,628,545 | 2,170,545 |            |
| Fund Source Summary: | Prior | 18/19 | 19/20                                      | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |            |
| Fed \$               |       |       |  |       | 479,833 | s     |       | 1,441,751 | 1,921,583 |            |
| Local Match          |       |       |  |       | 62,167  |       |       | 186,794   | 248,962   |            |
| LSSRP Bond           |       |       |  |       |         |       |       |           |           |            |
| Local AC             |       |       |  |       |         | · ·   |       |           |           |            |
| Total                |       |       |  |       | 542,000 |       |       | 1,628,545 | 2,170,545 | l          |
| PE Summary:          | Prior | 18/19 | 19/20                                      | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |            |
| Fed \$               |       |       |  |       | 479,833 |       |       |           | 479,833   |            |
| Local Match          |       |       |  |       | 62,167  |       |       |           | 62,167    |            |
| LSSRP Bond           |       |       |  |       |         |       |       |           |           |            |
| Local AC             |       |       |  |       |         |       |       |           |           |            |
| Total                |       |       |  |       | 542,000 |       |       |           | 542,000   | l          |
| CON Summary:         | Prior | 18/19 | 19/20                                      | 20/21 | 21/22   | 22/23 | 23/24 | Beyond    | Total     |            |
| Fed \$               |       |       |  |       |         |       |       | 1,441,751 | 1,441,751 |            |
| Local Match          |       |       |  |       |         |       |       | 186,794   | 186,794   |            |
| LSSRP Bond           |       |       |  |       |         |       |       |           |           |            |
| Local AC             |       |       |  |       |         |       |       |           |           |            |
| Total                |       |       |  |       |         |       |       | 1,628,545 | 1,628,545 |            |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 18

Totals:

|                      | Prior      | 18/19     | 19/20     | 20/21 | 21/22     | 22/23     | 23/24 | Beyond      | Total       |
|----------------------|------------|-----------|-----------|-------|-----------|-----------|-------|-------------|-------------|
| Fed \$               | 31,623,788 | 3,288,234 | 1,703,490 |       | 6,672,097 | 2,196,300 |       | 107,279,306 | 152,763,215 |
| Local Match          | 2,561,632  | 344,348   | 220,705   |       | 667,703   |           |       | 12,159,617  | 15,954,005  |
| LSSRP Bond           |            |           |           |       |           |           |       |             |             |
| Local AC             |            |           |           |       |           |           |       |             |             |
| Total for all Phases | 34,185,420 | 3,632,582 | 1,924,195 |       | 7,339,800 | 2,196,300 |       | 119,438,923 | 168,717,220 |