

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:16 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 13

### Project Costs to be programmed under construction:

|              | Prior             | 18/19            | 19/20          | 20/21            | 21/22          | 22/23 | 23/24            | Beyond            | Total             |
|--------------|-------------------|------------------|----------------|------------------|----------------|-------|------------------|-------------------|-------------------|
| Fed \$       | 15,764,975        | 6,619,311        | 631,180        | 3,300,000        | 733,835        |       | 3,650,000        | 16,390,888        | 47,090,189        |
| Local Match  | 1,113,623         | 817,919          | 68,820         |                  | 33,650         |       |                  | 290,650           | 2,324,662         |
| LSSRP Bond   |                   |                  |                |                  |                |       |                  |                   |                   |
| Local AC     |                   |                  |                |                  |                |       |                  |                   |                   |
| <b>Total</b> | <b>16,878,598</b> | <b>7,437,230</b> | <b>700,000</b> | <b>3,300,000</b> | <b>767,485</b> |       | <b>3,650,000</b> | <b>16,681,538</b> | <b>49,414,851</b> |