

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:15 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 45

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,202,763	1,825,926	1,900,536	6,887,634	25,945,806		11,207,500	185,696,590	256,666,755
Local Match	3,006,184	242,303	7,822,967	892,366	3,361,554		1,452,050	15,757,641	32,535,066
LSSRP Bond								573,098	573,098
Local AC		44,265	58,480,218					-58,524,483	
Total	26,208,947	2,112,494	68,203,721	7,780,000	29,307,360		12,659,550	143,502,846	289,774,918