

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:14 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 24

### Project Costs to be programmed under construction:

|             | Prior      | 18/19      | 19/20       | 20/21      | 21/22     | 22/23 | 23/24 | Beyond      | Total       |
|-------------|------------|------------|-------------|------------|-----------|-------|-------|-------------|-------------|
| Fed \$      | 15,523,607 | 3,002,732  | 23,588,023  | 5,460,265  | 7,614,453 |       |       | 140,909,002 | 196,098,082 |
| Local Match | 1,747,558  | 2,612,626  | 465,018     | 6,078,871  | 712,901   |       |       | 4,787,910   | 16,404,884  |
| LSSRP Bond  | 5,735      | 277,777    | 89,693      | 241,868    |           |       |       | 6,271,681   | 6,886,754   |
| Local AC    |            | 19,306,538 | -19,306,538 | 43,325,697 |           |       |       | -43,325,697 |             |
| Total       | 17,276,900 | 25,199,673 | 4,836,196   | 55,106,700 | 8,327,354 |       |       | 108,642,897 | 219,389,720 |