See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oxn	ard		capacit			DS BL, OVER ED	ISON CANAL, 0.2	2 mi e of harbof	RBLVD. Bridge i	rehabilitation. No ad	ided lane
	Phase Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	PE	186,101	2 2							186,101
		R/W									
		CON		2. 2						3,680,000	3,680,000
	- -	Total	186,101							3,680,000	3,866,101
	Fund Source Sur	mmary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	164,755							3,257,904	3,422,659
	L	ocal Match	21,346		0					422,096	443,442
	LS	SRP Bond									
		Local AC									
		Total	186,101							3,680,000	3,866,101
	PE Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	164,755								164,755
	L	ocal Match	21,346								21,346
	LS	SRP Bond									
		Local AC									
		Total	186,101								186,101
	Funding Details:	10-10									const. Bertiteri
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470								88,530 11,470
Fed Rei	mb. Rate: 88.53%	12/4/2	019 Linda Newton: F	Fund line has not t	failed to deliver						
	no. 1 ale: 00.00 /0	10/19/2 9/26/20	2018 DLA-Admin: Fi 017 Vijay Kopparam: nal cost prior to E-76	und line failed to d Per 2017 Survey	leliver.	sting additional \$1	00,000 for PE. Ag	gency has to submit	Ex. 6D to justify t	Total: he	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Rei	mb. Rate: 88.53%	8/18/2	011 Hamid Aghashai	rif: The agency re	quest was less tha	n the programmed	d funds.			Total:	-13,899
3401 Fed. Reii	HBP Local Match mb. Rate: 88.53%		010 Robert Y Wong:							^{ne} Total:	
		zeroed	l out due to FTIP cyc	e migration: 201	U/11-15/16 to 2012	2/13-17/18. This d	ioes not impact fu	nas in the current F	TIP cycle.		

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470	151112 JB 24 (172	5 (19-12) 1000 1000						88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate project	added to the proc	gram.				Total:	100,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,257,904	3,257,9
		Local Match			0					422,096	422,0
	L	SSRP Bond		л. Э							
	0	Local AC							6		
		Total				-				3,680,000	3,680,0
CONTRACTOR STREET	Funding Details:				310.001.002000/10		50 °	1.000000000	Provide 19715		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON							-3,257,904	3,257,904	
ad Dai	Local Match	10101100							-422,096	422,096	
ea. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).	and the second se				Beyond. Action tai	ken to financially	Total:	
3401	HBP	CON						-3,257,904	3,257,904		2
	Local Match							-422,096	422,096		
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).					23/24. Action take	n to financially	Total:	
3401	HBP	CON					-3,257,904	3,257,904			
	Local Match						-422,096	422,096			
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).					22/23. Action take	n to financially	Total:	
3401	HBP	CON				-3,257,904	3,257,904				
	Local Match					-422,096	422,096				
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).					21/22. Action take	n to financially	Total:	~
3401	HBP	CON			-3,257,904	3,257,904					
	Local Match				-422,096	422,096					
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).					20/21. Action take	n to financially	Total:	
3401	HBP	CON			985,801						985,801
	Local Match				127,721						127,721
ed Rei	mb. Rate: 88 53%	10/10/20	19 Vijay Kopparam	: Per 2019 Septe	mber survey City	is requesting add	itional funds. City	has to submit ex.	6-D for the cost	Total:	1,113,522

					P	ogrammed in t	ne i in .				
	District: 07	County:	10	10/10	10/00	00/04	0.1/00	00/00	00/04	Database	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match				294,375					-294,375	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam: ptember survey.	NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond to 19	9/20. As reques	ted by agency in	Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).	-			om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3401	HBP	CON				-2,272,103	2,272,103				
	Local Match					-294,375	294,375				
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3401	HBP	CON			-2,272,103	2,272,103					
	Local Match				-294,375	294,375					
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).	아이지 않는 것은 것이 같이 많이			om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match				294,375					-294,375	
Fed. Reir	mb. Rate: 88.53%	9/25/201 2018 Su		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond to	o 19/20. As requ	uested in Septemb	er Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3401	HBP	CON				-2,272,103	2,272,103				
	Local Match					-294,375	294,375				
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No. n the FTIP (PUSH).				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3401	HBP	CON			-2,272,103	2,272,103					
	Local Match				-294,375	294,375					
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3401	HBP	CON			378,684						378,68
	Local Match				49,062						49,062
Fed. Reir	mb. Rate: 88.53%	9/26/201	17 Vijay Kopparam:	Pler 2017 survey	, ageny has incre	eased CON cost b	y \$427,746. Agency I	has to submit Ex	. 6D prior to E-76.	Total:	427,740
				mana serie e constata da deserva da de	1999 - 1999 -				ar anti-station (Welchridding	rotal.	421,14

					P	rogrammed in u	CITI.				
	istrict: 07	County: Ve	· · · · · · · · · · · · · · · · · · ·								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON			1,893,419 245,313					-1,893,419 -245,313	
ed. Rein	nb. Rate: 88.53%	9/26/2017 2017 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in Septembe	er Total:	
3401	HBP	CON			-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
ed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
Fed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		9/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
Fed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		8/19. Action taken	to financially	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
Fed. Rein	nb. Rate: 88.53%	9/28/2016 2016 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in Septembe	er Total:	
3401	HBP	CON			-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
Fed. Rein	nb. Rate: 88.53%			-		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
Fed. Rein	nb. Rate: 88.53%				hin 6 months. CO	ON funds moved fro this project in year		9/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with		ON funds moved fro this project in year		3/19. Action taken	to financially	Total:	
3401	HBP	CON			144 DODAE	100 000 00000					
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fun		Total: ie	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3401	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE P (PUSH). Attempt v igration: 2016/17-21	will be made to pro	ogram this project	in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reii	mb. Rate: 88.53%	10/8/201 2014 Su		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 15/16. As requ	lested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3401	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. COM	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	

0	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20′	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
Fed. Rei	mb. Rate: 88.53%	10/13/	2010 Linda Newton: N	Move funding for (construction to fise	al year shown in a	application dated 8	/12/10 and in 2010) survey.	Total:	
3401	HBP	CON	- 1 ,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No I out due to FTIP cycle	·						Total:	
3401	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No I out due to FTIP cycle							Total:	
3401	HBP	CON	1,893,419								1,893,419
	Local Match		245,313								245,313
Fed. Rei	mb. Rate: 88.53%	10/23/	2009 Eric Bost: New	candidate project	added to the pro	gram.				Total:	2,138,732

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Ventura								
Respor	nsible Agency	14	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Oxna	ard		lanes.	e no. 52C0108, Proj: BHLS-5129		DS BL, OVER MA	NDALAY BAY, 0.	4 mi e of harbo	R BLVD. Bridge	rehabilitation. No a	dding
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	76,856								76,856
		R/W				- /-					
		CON								928,050	928,050
		Total	76,856							928,050	1,004,906
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	68,041							821,603	889,643
		Local Match	<mark>8,81</mark> 5							106,447	115,263
	L	SSRP Bond									
		Local AC									
		Total	76,856							928,050	1,004,906
	PE Summary	5.000 STREET	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	68,041								68,041
		Local Match	8,815								8,815
	L	SSRP Bond									
		Local AC	President and a second								
		Total	76,856								76,856
Proj id	Funding Details:	D	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3402	Funds Src HBP	Phase PE	44,265	10/19	19/20	20/21	21/22	22123	23/24	Deyond	Total 44,265
3402	Local Match	FL	5,735								5,735
Fed. Reir	mb. Rate: 88.53%		019 Linda Newton: I							Total:	50,000
			2018 DLA-Admin: F 017 Vijay Kopparam o E-76.			y is programming	additional \$50,000	0 for PE. Agency ha	as to submit Ex. 6E)	
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reir	mb. Rate: 88.53%	8/23/2	011 Hamid Aghasha	rif: The agency re	quest at this time	is less than what	previously progra	mmed for the PE pl	nase.	Total:	-35,144
3402	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		010 Robert Y Wong: I out due to FTIP cyc	1577						e Total:	

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C	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP Local Match	PE	54,889 7,111								54,889 7,111
Fed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate project						Total:	62,000
	CON Summar	y:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								821,603	821,603
		Local Match								106,447	106,447
	l	SSRP Bond									
	6	Local AC							Ċ.		
	2	Total		~						928,050	928,050
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON							-821,603	821,603	
	Local Match								-106,447	106,447	
Fed. Rei	mb. Rate: 88.53%)19 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3402	HBP	CON						-821,603	821,603		
	Local Match							-106,447	106,447		
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: N h the FTIP (PUSH)					/24. Action taker	n to financially	Total:	
3402	HBP	CON					-821,603	821,603			
	Local Match						-106,447	106,447			
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
Fed. Rei	mb. Rate: 88.53%)19 DLA-Admin: N n the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
3402	HBP	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
Fed. Rei	mb. Rate: 88.53%)19 DLA-Admin: N n the FTIP (PUSH)					/21. Action taker	n to financially	Total:	
3402	HBP	CON			491,242						491,242
	Local Match				63,646						63,646
Fed. Rei	mb. Rate: 88.53%	9/25/201	9 Vijay Kopparam:	Agency is reques	sting additional \$5	54,888 in CON fu	nds.Agency might I	have to submit ar	I Ex. 6D	Total:	554,888

					pre	granneu in u					
	District: 07	County:	·								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON			330,360					-330,360	
	Local Match				42,802					-42,802	
ed. Rei	mb. Rate: 88.53%	9/25/201 2019 sur	9 Vijay Kopparam: vey	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 19/20. As requ	lested by agency in	Total:	
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	200 C 200				22. Action taken	to financially	Total:	
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					21. Action taken	to financially	Total:	
3402	HBP	CON			330,360					-330,360	
	Local Match				42,802					-42,802	
Fed. Rei	mb. Rate: 88.53%	9/25/201 2018 Su		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to	o 19/20. As requ	lested in September	Total:	
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	-			-	ond. Action take	en to financially	Total:	
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					22. Action taken	to financially	Total:	
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
Fed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).			I funds moved fro		21. Action taken	to financially	Total:	
3402	HBP	CON			10,794						10,79
	Local Match				1,399						1,39
Fed. Rei	mb. Rate: 88.53%	9/26/201 prior to E		Per 2017 Septen		cy is increasing th	e CON cost by \$121	93. Agency has	to submit an Ex. 6D	Total:	12,193

					P	ogrammed in t	le i in .				
	istrict: 07	County: Ve	· · · · · · · · · · · · · · · · · · ·								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
Fed. Rein	nb. Rate: 88.53%	9/26/2017 2017 Surv		: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi). Attempt will be m				eyond. Action take	en to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi). Attempt will be m				9/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi). Attempt will be m				8/19. Action taken	to financially	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Rein	nb. Rate: 88.53%	9/28/2016 2016 Surv		: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi . Attempt will be m				eyond. Action take	en to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi). Attempt will be m				0/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi . Attempt will be m				3/19. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with). Attempt will be m 016/17-21/22 to 201	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE 9 (PUSH). Attempt 9 igration: 2016/17-2	will be made to pro	ogram this project	in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zeroe		Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/8/201	14 Vijay Kopparam:	CON funds move	d from FFY Beyo	nd to 15/16. As re	equested in Septen	nber 2014 Survey.		Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As rec	juested in	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad withi	n 6 months. CON	I funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	

					10.0	-					
	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Rei	mb. Rate: 88.53%	10/14/2	010 Linda Newton:	Update funding to	o match 2010 Sun	vey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	-					LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
3402	HBP	CON	319,566								319,566
	Local Match		41,403								41,403
Fed. Rei	mb. Rate: 88.53%	10/23/2	009 Eric Bost: New	candidate project	t					Total:	360,969

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sim	i Valley	acc	DGE NO. 52C0115, ommodate center tu ed Proj: BHLS-5405	m lane, sidewalks,		19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Widen existing four	lane bridge to	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 155,750								155,750
		R/W 40,000								40,000
		CON 1,474,578				100,000				1,574,578
		Total 1,670,328				100,000				1,770,328
	Fund Source Summar	y: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,478,741				88,530				1,567,271
	Local M	191,587 191				11,470				203,057
	LSSRP	Bond								
	Loca	al AC								
		Total 1,670,328				100,000		- 		1,770,328
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 137,885								137,885
	Local N	17,865 17							<i>1</i>	17,865
	LSSRP	Bond								
	Loca	al AC						-		
		Total 155,750								155,750
0.020 V.0000	Funding Details:			Parte State -						
Proj id	Funds Src Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP PE Local Match									
Fed. Rei		7/30/2013 Vijay Koppara DLA-Admin: Fundline z current FTIP cycle.							Total:	
3703	HBP PE	111,326								111,326
	Local Match	14,424								14,424
Fed. Rei		3/7/2013 Vijay Kopparar total PE cost as \$155,75		E funds based on E	Ex. 6d dated 1/30/	2013. Increase PE	costs by \$125,750) which brings the	Total:	125,750
3703	HBP PE	26,559								26,559
	Local Match	3,441								3,441
Fed. Rei	mb. Rate: 88.53%	9/28/2010 Linda Newtor	: New eligible proje	ct.					Total:	30.000

C	District: 07	County:	Ventura								
Respo	nsible Agency	14	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	35,412								35,412
		Local Match	4,588								4,588
	l	SSRP Bond									
	а. 27	Local AC									
		Total	40,000				2		0		40,000
Phase	Funding Details:		n Pa		 			15/173		6*345	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	015 Vijay Kopparam: dmin: Fundline zero t FTIP cycle.	10 10 10 10 10 10 10 10 10 10 10 10 10 1						Total:	
3703	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 \$	014 Vijay Kopparam: Survey. 8/17/2017 D t funds in the current	A-Admin: Fundli						Total:	
3703	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3703	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	3/7/20	13 Vijay Kopparam:	Added RW funds	in 14/15 FY based	d on the Ex. 6d da	ted 1/30/2013			Total:	40,000

D	istrict: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ci.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,305,444				88,530)		1,393,974
		Local Match	169,134				11,470			2.42	180,604
	L	SSRP Bond									
	т. И	Local AC									
	6	Total	1,474,578				100,000	5	2 		1,574,578
Phase I	Funding Details:		14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	50.	- 	-0546 -	-23	375	1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 - 1944 -	(63.4) (63.4)	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP	CON			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: C g to FFY 21/22, per		rized. CON funds	s moved from FF	Y 19/20 to 21/22.	Delivery failure o	f phase in 18/19. Push	Total:	<i>7</i> 2
3703	HBP	CON		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	nb. Rate: 88.53%	Constr	019 Vijay Kopparam ruction is completed eer to complete as-bu	and payment is rel	leased. Agency w	ants to use this a	additional funds fo	or contractor comp	oleting punch list and for	Total:	
3703	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reir	nb. Rate: 88.53%	3/1/20	2019 DLA-Admin: F 19 Vijay Kopparam: ed Ex. 6-D prior to au	Agency might nee	ed additional \$100),000 to resolve a	i clain with the co	ntractor. Agency I	nas to submit an	Total:	100,000
3703	HBP	CON									20
	Local Match										
Fed. Reir	nb. Rate: 88.53%	FFY 17		A-Admin: Fundline					Y 16/17 OA. Move to 23/24. This does not	Total:	
3703	HBP	CON	532,798								532,798
	Local Match		69,030								69,030
Fed. Reir	mb. Rate: 88.53%		017 Vijay Kopparam to Edocs. Remove t			inds based on lov	v bid. Ex. 6D, bid	analysis and Eng	ineer's estimate is	Total:	601,828
3703	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		17 DLA-Admin: CO ion: 2016/17-21/22						to FTIP cycle	Total:	

-	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ady to Advertise. (ade to program this o 2018/19-23/24.	s project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
3703	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	8/25/2019		Ready to Advertise ndline zeroed out of					d with EPSP. s not impact funds in	Total:	
3703	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	1	constrain the FTIP e to FTIP cycle	Total:	
3703	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		25/2019 DLA-Adn						OA. Move to FFY his does not impact	Total:	
			e current FTIP cy	/cie.							
3703	HBP		e current FTIP cy	/cie.							
3703	HBP Local Match	funds in th	e current FTIP cy	/cie.							
	and the second second	funds in th CON 8/19/2016	Vijay Kopparam: n: Fundline zero	Ready to Advertised out due to FTIP						Total:	
ed. Rei	Local Match	funds in th CON 8/19/2016 DLA-Admi	Vijay Kopparam: n: Fundline zero	Ready to Advertis						Total:	
	Local Match mb. Rate: 88.53%	funds in th CON 8/19/2016 DLA-Admi current FT	Vijay Kopparam: n: Fundline zero	Ready to Advertis						Total:	
Fed. Rei 3703	Local Match mb. Rate: 88.53% HBP	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt	Ready to Advertised out due to FTIP	o cycle migration: dvertise. CON fur ogram this project	2016/17-21/22 to ads moved from Fin year shown. 8	2018/19-23/24. T =Y 16/17 to 17/18. /25/2019 DLA-Adr	his does not impac Action taken to fi nin: Fundline zero		Total: Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt	Ready to Advertised out due to FTIP ARLY Ready to Ac will be made to pro	o cycle migration: dvertise. CON fur ogram this project	2016/17-21/22 to ads moved from Fin year shown. 8	2018/19-23/24. T =Y 16/17 to 17/18. /25/2019 DLA-Adr	his does not impac Action taken to fi nin: Fundline zero	t funds in the		
Fed. Rei 3703 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I cycle migra	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt ation: 2016/17-2	Ready to Advertised out due to FTIP ARLY Ready to Advertised out due to FTIP ARLY Ready to Advertised out of the to protect of the top of top of top of the top of t	o cycle migration: dvertise. CON fur ogram this project	2016/17-21/22 to ads moved from Fin year shown. 8	2018/19-23/24. T =Y 16/17 to 17/18. /25/2019 DLA-Adr	his does not impac Action taken to fi nin: Fundline zero	t funds in the		
Fed. Rei 3703 Fed. Rei 3703	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I cycle migra	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt ation: 2016/17-2 772,646 100,104	Ready to Advertised out due to FTIP ARLY Ready to Advertised out due to FTIP ARLY Ready to Advertised out of the to pro- 1/22 to 2018/19-23 -772,646	o cycle migration: dvertise. CON fur ogram this project 3/24. This does n	2016/17-21/22 to Ids moved from F in year shown. 8 ot impact funds in	2018/19-23/24. T FY 16/17 to 17/18. /25/2019 DLA-Adr the current FTIP c	his does not impac Action taken to fi nin: Fundline zero cycle.	t funds in the nancially constrain ed out due to FTIP		
Fed. Rei 3703 Fed. Rei 3703	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I cycle migra	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt ation: 2016/17-2 772,646 100,104 DLA-Admin: NE	Ready to Advertised out due to FTIP ARLY Ready to Advertised out due to FTIP ARLY Ready to Advert to Provide to provide to provide to provide to 2018/19-23 -772,646 -100,104 ARLY Ready to Advert	o cycle migration: dvertise. CON fur ogram this project 3/24. This does n	2016/17-21/22 to Ids moved from F in year shown. 8 ot impact funds in	2018/19-23/24. T FY 16/17 to 17/18. /25/2019 DLA-Adr the current FTIP c	his does not impac Action taken to fi nin: Fundline zero cycle.	t funds in the nancially constrain ed out due to FTIP	Total:	
Fed. Rei 3703 Fed. Rei 3703 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	funds in th CON 8/19/2016 DLA-Admi current FT CON 3/28/2016 the FTIP (I cycle migra CON 3/28/2016	Vijay Kopparam: n: Fundline zero IP cycle. DLA-Admin: NE PUSH). Attempt ation: 2016/17-2 772,646 100,104	Ready to Advertised out due to FTIP ARLY Ready to Advertised out due to FTIP ARLY Ready to Advert to Adver	o cycle migration: dvertise. CON fur ogram this project 3/24. This does n	2016/17-21/22 to Ids moved from F in year shown. 8 ot impact funds in	2018/19-23/24. T FY 16/17 to 17/18. /25/2019 DLA-Adr the current FTIP c	his does not impac Action taken to fi nin: Fundline zero cycle.	t funds in the nancially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pro	ogram this projec	t in year shown. 8	25/2019 DLA-Adi	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
3703	HBP	CON	772,646							-772,646	
	Local Match		100,104							-100,104	
Fed. Rei	mb. Rate: 88.53%	10/1/201 2015 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 16/17. As req	uested in September	Total:	
3703	HBP	CON	-772,646							772,646	
	Local Match		-100,104							100,104	
Fed. Rei	mb. Rate: 88.53%)14 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3703	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai)14 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3703	HBP	CON	772,646							-772,646	
	Local Match		100,104							-100,104	
Fed. Rei	mb. Rate: 88.53%	10/9/201 2014 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3703	HBP	CON	-772,646							772,646	
	Local Match		-100,104							100,104	
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Rei	mb. Rate: 88.53%	3/7/2013	3 Vijay Kopparam:	Move CON funds	from beyond to F	Y 15/16 based on	Ex. 6d dated 1/30	/13.		Total:	
3703	HBP	CON	560,174								560,174
<u>.</u>	Local Match		72,576								72,576
Fed. Rei	mb. Rate: 88.53%	3/7/2013 continge	3 Vijay Kopparam: encies.	Increase CON fun	ds based on Ex.	6d dated 1/30/13.	Fotal construction	cost is \$872,750 i	ncluding CE and	Total:	632,750
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Rei	mb. Rate: 88.53%)12 DLA-Admin: Non the FTIP (PUSH).	property and a second state of the second state of	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP Local Match	CON									
ed. Reir	nb. Rate: 88,53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3703	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
ed. Reir	nb. Rate: 88.53%	10/5/2012	2 Vijay Kopparam:	As requested in 2	2012 HBP survey	move CON funds	from Beyond to F	Y 13/14		Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
⁻ ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3703	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3703	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88,53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3703	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3703	HBP	CON									
911 MA 13140 - 71	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain		Attempt will be m	nade to program		shown. 8/21/201	5 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

D	istrict: 07	County: \	/entura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
ed. Reir	mb. Rate: 88.53%		1 Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyon	d to 11/12. As re	quested in	Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
ed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3703	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 12/13 to 13/ shown. 8/21/2015 funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3703	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 11/12 to 12/ shown. 8/21/2015 funds in the current	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3703	HBP	CON	212,472								212,47
	Local Match		27,528								27,52
ed. Reir	mb. Rate: 88.53%	9/28/201	0 Linda Newton: N	lew eligible project	:t.					Total:	240,00

	District: 07	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-	i Valley		BRIDG	E NO. 52C0150,	MADERA ROAD eal coat and cons		ITRAK METROLI	NK, 0.3 MI S OF S	TATE RTE 118. R		
	Phase Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE		66,000							66,000
		R/W				- 7-					17
		CON								354,500	354,500
		Total		66,000						354,500	420,500
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		58,430						313,839	372,269
		ocal Match		7,570						40,661	48,23
	L	SSRP Bond									
		Local AC									
		Total		66,000						354,500	420,500
	PE Summary	<i>ו</i> :	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		58,430							58,430
		_ocal Match		7,570							7,570
	L	SSRP Bond									
		Local AC									
		Total		66,000							66,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	PE	-58,430	58,430							
	Local Match		-7,570	7,570							
Fed. Reir	mb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam: urvey.	Not ready to ad v	within 6 months.	PE funds moved fr	om FFY 16/17 to	18/19. As requeste	ed in September	Total:	
4075	HBP	PE	49,577							-49,577	
	Local Match		6,423							-6,423	
Fed. Reir	mb. Rate: 88.53%	9/28/20 2016 S	16 Vijay Kopparam: urvey.	Not ready to ad v	within 6 months.	PE funds moved fr	om FFY Beyond	to 16/17. As reque	sted in September	Total:	
4075	HBP Local Match	PE								8	
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	16 DLA-Admin: No Imin: Fundline zero FTIP cycle.							⁹ Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	2015 Su		OLA-Admin: Fund			from FFY 14/15 to 1 igration: 2014/15-1		ed in September 1/22. This does not	Total:	-A.
4075	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	2014 Su		OLA-Admin: Fund			from FFY 13/14 to 1 igration: 2014/15-1		ed in September 1/22. This does not	Total:	
4075	HBP	PE	8,853							49,577	58,430
	Local Match		1,147							6,423	7,570
ed. Rein	nb. Rate: 88.53%			10/2014			vill be programmed i required funds will		ne remainder of fund n appropriate years.	s Total:	66,000
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								313,839	313,8
		Local Match								40,661	40,6
	L	SSRP Bond									
		Local AC									
		Total								354,500	354,5
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
075	HBP	CON							-313,839	313,839	
	Local Match								-40,661	40,661	
ed. Rein	nb. Rate: 88.53%				ithin 6 months. CC made to program		rom FFY 23/24 to Be r shown.	eyond. Action tak	en to financially	Total:	
075	HBP	CON						-313,839	313,839		
	Local Match							-40,661	40,661		
a. Reir	nb. Rate: 88.53%				ithin 6 months. CC e made to program		rom FFY 22/23 to 23 r shown.	8/24. Action taker	to financially	Total:	
4075	HBP	CON					-313,839	313,839			
	Local Match						-40,661	40,661			
ea. Reir	nb. Rate: 88.53%				ithin 6 months. CC made to program		rom FFY 21/22 to 22 r shown.	2/23. Action taker	to financially	Total:	
075	HBP	CON					313,839			-313,839	
	Local Match						40,661			-40,661	
ed. Rein	nb. Rate: 88,53%	9/25/201	9 Vijav Kopparan	 Not ready to ad 	d within 6 months.	CON funds move	d from FEY Beyond	to 21/22 As rea	uested by agency in	Total:	

					pre	granneum	lie i i i .				
	District: 07	County: V	entura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP Local Match	CON					-313,839 -40,661			313,839 40,661	
ed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m			n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
4075	HBP Local Match	CON				-313,839 -40,661	313,839 40,661				
Fed. Reir	mb. Rate: 88.53%			ready to ad within Attempt will be m		funds moved from	n FFY 20/21 to 21/2	2. Action taken to	o financially	Total:	
4075	HBP Local Match	CON			-313,839 -40,661	313,839 40,661					
Fed. Rei	mb. Rate: 88.53%			ready to ad within Attempt will be m	6 months. CON	funds moved from	n FFY 19/20 to 20/2 shown.	1. Action taken to	o financially	Total:	
4075	HBP Local Match	CON			313,839 40,661					-313,839 -40,661	
⁻ ed. Reii	mb. Rate: 88.53%	3/4/2019	Vijay Kopparam:	Not ready to ad wit	thin 6 months. C	ON funds moved f	from FFY Beyond to	19/20.		Total:	
4075	HBP Local Match	CON					-313,839 -40,661			313,839 40,661	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4075	HBP Local Match	CON				-313,839 -40,661	313,839 40,661				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
4075	HBP Local Match	CON			-313,839 -40,661	313,839 40,661					
Fed. Rein	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m	n 6 months. COI	N funds moved fro	om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4075	HBP Local Match	CON		-313,839 -40,661	313,839 40,661						
Fed. Rei	mb. Rate: 88.53%			1	n 6 months. COI		om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4075	HBP Local Match	CON	97 - 99	313,839 40,661						-313,839 -40,661	
Fed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Surv		,	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	,	

D	istrict: 07	County: Ve	entura								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	7 ¢
4075	HBP	CON	-313,839	313,839							
	Local Match		-40,661	40,661							
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
4075	HBP	CON	313,839							-313,839	8
	Local Match		40,661							-40,661	
Fed. Rein	nb. Rate: 88.53%	9/28/2016 2016 Surve		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
Fed. Rein	nb. Rate: 88.53%			Minimum applicands will be program			programmed in bey	yond years. After	complete application	Total:	354,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 Co Responsible Agency	ounty: Ve	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PPIP	5 NO 500000							
Simi Valley					AVE, OVER ARROY ate sidewalks and bi		W OF FIRST STREE ded capacity)	I. Bridge Reha	bilitation. Widen ex	sting
			Proj:			· · · ·	,			
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
· · · · · · · · · · · · · · · · · · ·	PE	10000	0.0340.0		1,700,000					1,700,000
	R/W				.,		80 - S			
	CON								9,510,000	9,510,000
	Total				1,700,000				9,510,000	11,210,000
Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				132,795		1,372,215		8,419,203	9,924,213
Local	Match				194,990				1,090,797	1,285,78
LSSR	P Bond									
Lo	cal AC				1,372,215		-1,372,215			
	Total				1,700,000				9,510,000	11,210,000
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				132,795		1,372,215			1,505,010
Local	Match	-			194,990					194,990
LSSR	Bond									
Lo	cal AC				1,372,215		-1,372,215			
	Total				1,700,000					1,700,000
Phase Funding Details:										
	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074 Local AC (HBP) PE					1,372,215		-1,372,215			
Local Match Fed. Reimb. Rate: 88 53%	44/4/2040 5				177,785		-177,785		2	
eu. Reimb. Rate. 88.33%	11/1/20191	JLA-Admin. Ad	d AC to fully fund	onase.					Total:	
4074 HBP PE					-1,372,215		1,372,215			
Local Match					-177,785		177,785			
Fed. Reimb. Rate: 88.53%	10/25/2019	DLA-Admin: A	djust PE funding a	s requested in Second	eptember 2019 surv	vey.			Total:	
4074 HBP PE				-1,505,010	1,505,010					
Local Match				-194,990	194,990					
Fed. Reimb. Rate: 88.53%	9/25/2018 \ 2018 Surve		Not ready to ad v	within 6 months.	PE funds moved fro	om FFY 19/20 to	20/21. As requeste	d in September	Total:	

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Respo	nsible Agency		Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP Local Match	PE				1,416,480 183,520					-1,416,480 -183,520	
⁻ ed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Ko 2017 Survey.	pparam: I	Not ready to ad w	ithin 6 months.	PE funds moved f	rom FFY Beyond to 19	9/20. As reques	sted in September	Total:	
4074	HBP	PE	-88	,530		88,530						
	Local Match		-11	,470		11,470						
Fed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Ko 2017 Survey.	pparam: I	Not ready to ad w	ithin 6 months.	PE funds moved f	om FFY 16/17 to 19/2	20. As requeste	d in September	Total:	<i>,</i> ,
4074	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			line zeroed				FFY 15/16 to 16/17. A 2018/19-23/24. This		and the second second) Total:	
4074	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			/2017 DLA	A-Admin: Fundlin			rom FFY 14/15 to 15/1 gration: 2014/15-19/20		10.00	Total:	
4074	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			/2017 DLA	A-Admin: Fundlin			rom FFY 13/14 to 14/1 gration: 2014/15-19/20	COMPANY OF A DESCRIPTION OF A DESCRIPTIO		Total:	
4074	HBP	PE	88	3,530							1,416,480	1,505,010
	Local Match		11	,470							183,520	194,990
Fed. Reir	mb. Rate: 88.53%		3/12/2013 Vijay Ko of complete applica			and the second sec		00 in PE is programm opriate years.	ed in FY 13/14.	After the approval	Total:	1,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07	County:	Ventura								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
62	CON Summar	y:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				10 A.		12 13		8,419,203	8,419,203
		Local Match								1,090,797	1,090,797
	L	SSRP Bond									
		Local AC									
	ð	Total						20 a		9,510,000	9,510,000
Phase	Funding Details:			Q 30		-0342	23	1518	24	(63.4) (63.4)	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP Local Match	CON					-8,419,203 -1,090,797			8,419,203 1,090,797	
Fed. Rei	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				Beyond. Action t	aken to financially	Total:	<u> </u>
4074	HBP	CON				-8,419,203	8,419,203				
	Local Match					-1,090,797	1,090,797				
Fed. Rei	imb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				21/22. Action tak	en to financially	Total:	
4074	HBP	CON				8,419,203				-8,419,203	
	Local Match					1,090,797				-1,090,797	
Fed. Rei	imb. Rate: 88.53%	9/26/2 2017 S		am: Not ready to a	ad within 6 months	. CON funds move	ed from FFY Beyo	and to 20/21. As re	equested in September	Total:	
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Rei	imb. Rate: 88.53%			am: Based on min complete funds wil				mmed in beyond y	ears. After the approva	Total:	9,510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		County: V	entura Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
Respo	nsible Agency		PHO	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sim	i Valley		bridge		commodate shou			MI W STEARNS :	ST. Widen existii	ng 2-lane bridge with	ı a 2-lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	15,000				59,800				74,800
		R/W								- <i>1</i> .	
		CON								254,000	254,000
	- -	Total	15,000				59,800			254,000	328,800
	Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	13,280				52,941			224,866	291,087
	Loca	al Match	1,721				6,859			29,134	37,713
	LSSF	RP Bond									
	L	ocal AC									
		Total	15,000				59,800			254,000	328,800
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	13,280				52,941				66,220
	Loca	al Match	1,721				6,859				8,580
	LSSF	RP Bond									
	L	ocal AC									
		Total	15,000				59,800				74,800
6018380-9652980	Funding Details:	10									Cates Territoria
Proj id		hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP PE Local Match	Ξ			-52,941 -6,859		52,941 6,859				
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: No. ling to FFY 21/22,			funds moved from	FFY 19/20 to 21/2	2. Delivery failure	e of phase in 18/19	. Total:	
4073	HBP PE			-52,941	52,941						
	Local Match			-6,859	6,859						
ed. Rei	mb. Rate: 88.53%	10/10/201 2019 Surv		: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to	19/20. As reques	ted in September	Total:	
4073	HBP PE			52,941						-52,941	
2 A. 1921	Local Match			6,859						-6,859	
⁻ed. Reii	mb. Rate: 88.53%					PE funds moved fi	om FFY Beyond to	18/19. As reque	sted in September	Total:	20

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	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	8/25/2019		Not ready to ad v Notine zeroed out o					ted by agency. es not impact funds	Total: in	
4073	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		n: Fundline zero	t ready to ad within bed out due to FTIF					by agency. 8/25/20 act funds in the	¹⁹ Total:	<u></u>
4073	HBP	PE									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	2015 Surve							ted in September 21/22. This does no	Total:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
4073	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/9/2014		Not ready to ad v		PE funds moved fi	om FFY 13/14 to	14/15. As reques	ted in September	Total:	
			ey. 8/17/2017 D ds in the current		ne zeroed out due	e to FTIP cycle mię			21/22. This does no	t	
4073	HBP				ne zeroed out due	e to FTIP cycle mię				52,941	66,220
4073	HBP Local Match	impact fun	ds in the current		ne zeroed out due	e to FTIP cycle mię				t	66,220 8,580
		impact fun PE 3/11/2013	ds in the current 13,280 1,721 Vijay Kopparam	FTIP cycle.	m application so c		pration: 2014/15-1	9/20 to 2016/17-2		52,941	
	Local Match	impact fun PE 3/11/2013 required to	ds in the current 13,280 1,721 Vijay Kopparam	FTIP cycle.	m application so c		pration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	52,941 6,859	8,580
	Local Match mb. Rate: 88.53%	impact fun PE 3/11/2013 required to	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	52,941 6,859 Total:	8,580 74,800
	Local Match mb. Rate: 88.53%	impact fun PE 3/11/2013 required to :	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	t 52,941 6,859 Total: Beyond	8,580 74,800 Total 224,866
	Local Match mb. Rate: 88,53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	52,941 6,859 Total: Beyond 224,866	8,580 74,800 Total 224,866
	Local Match mb. Rate: 88.53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$ ocal Match	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	52,941 6,859 Total: Beyond 224,866	8,580 74,800 Total
ed. Reir	Local Match mb. Rate: 88,53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$ ocal Match SRP Bond	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does no	52,941 6,859 Total: Beyond 224,866	8,580 74,800 Total 224,866
ed. Reir	Local Match mb. Rate: 88.53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$ ocal Match SRP Bond Local AC	ds in the current 13,280 1,721 Vijay Kopparam program comple Prior	FTIP cycle. This is a minimumete or full project fu	m application so o inds: 19/20	20/21	pration: 2014/15-1	in FY 13/14. Com	21/22. This does no	t 52,941 6,859 Total: Beyond 224,866 29,134 29,134	8,580 74,800 Total 224,860 29,134 254,000
ed. Reir Phase I Proj id	Local Match mb. Rate: 88,53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$.ocal Match SRP Bond Local AC Local AC Total Phase	ds in the current 13,280 1,721 Vijay Kopparam program comple	FTIP cycle.	m application so c inds.	only \$15,000 in pro	gration: 2014/15-1	9/20 to 2016/17-2	21/22. This does not plete application is 23/24	t 52,941 6,859 Total: Beyond 224,866 29,134 254,000 Beyond	8,580 74,800 Total 224,860 29,134
ed. Reir	Local Match mb. Rate: 88,53% CON Summary	impact fun PE 3/11/2013 required to : Fed \$ ocal Match SRP Bond Local AC Total	ds in the current 13,280 1,721 Vijay Kopparam program comple Prior	FTIP cycle. This is a minimumete or full project fu	m application so o inds: 19/20	20/21	pration: 2014/15-1	in FY 13/14. Com	21/22. This does no	t 52,941 6,859 Total: Beyond 224,866 29,134 29,134	8,580 74,800 Total 224,866 29,134 254,000

	istrict: 07	County: V	ontura			- <u>-</u>					
	nsible Agency	County. V	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	НВР	CON						-224,866	224,866		
	Local Match							-29,134	29,134		
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
4073	HBP	CON					-224,866	224,866			
	Local Match						-29,134	29,134			
Fed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
4073	HBP	CON					224,866			-224,866	
	Local Match						29,134			-29,134	
Fed. Reir	nb. Rate: 88.53%		l9 Vijay Kopparam er 2019 Survey.	: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond to	o 21/22. As red	quested in	Total:	
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Reir	nb. Rate: 88.53%					N funds moved from this project in year	n FFY 21/22 to Beyor shown.	nd. Action take	n to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Reir	nb. Rate: 88.53%					N funds moved from this project in year	n FFY 20/21 to 21/22. shown.	Action taken	o financially	Total:	
4073	HBP	CON				224,866				-224,866	
	Local Match					29,134				-29,134	
Fed. Reir	nb. Rate: 88.53%		Vijay Kopparam: I construction by en	-			rom FFY Beyond to 2	20/21. Agency	says that they will be	⁹ Total:	
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Beyo	ond. Action tak	en to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4073	HBP	CON				224,866				-224,866	
	Local Match					29,134				-29,134	
Fed. Reir	nb. Rate: 88.53%	9/25/2018 2018 Sun		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As requ	lested in September		

	District: 07	County: Ventu	ura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Rei	mb. Rate: 88.53%			This is a minimun ete or full project fur			ogrammed in beyo	nd years. Complet	e application is	Total:	254,000

D	istrict: 07	County:	Ventura								
Respo	nsible Agency	1A	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Vent	tura County		capaci		oll Credits progra	OVER SANTA PA mmed for PE & CO		ST OF SR 150.	Rehabilitate historic b	ridge. No added lan	e
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	600,000								600,000
		R/W				7.					
		CON							1,125,000		1,125,000
		Total	600,000						1,125,000		1,725,000
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	600,000						1,125,000		1,725,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	600,000						1,125,000		1,725,000
	PE Summar	y:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	600,000								600,000
		Local Match									
	L	SSRP Bond							1		
		Local AC									
		Total	600,000								600,000
Service Control of the	Funding Details:	12.00									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	PE	600,000		-600,000						
ed. Reir	Local Match nb. Rate: 100.009	6 2/8/201 EPSP.	17 Vijay Kopparam:	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 19/20 to	16/17. Phase be	eing advanced with	Total:	
4454	HBP Local Match	PE			600,000						600,000
⁻ ed. Reir	nb. Rate: 100.00%)16 Eileen Crawford)16 Eileen Crawford							Total:	600,000

C	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				10 S.			1,125,000	10. 10	1,125,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total							1,125,000	2.4	1,125,000
Phase I	Funding Details:		74 ₂				F	14 ⁴ 1. ⁴ 4.		2*****	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	CON							1,125,000	-1,125,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		019 Vijay Koppara ber 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	id to 23/24. As re	equested in	Total:	
4454	HBP (CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No n the FTIP (PUSH				m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4454	HBP (CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/201 2018 Su		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	I to 21/22. As rec	uested in Septemb	er Total:	
4454	HBP (CON								1,125,000	1,125,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		16 Eileen Crawford 16 Eileen Crawford		•					Total:	1,125,000

ponsible Agency	Prior	18/ 1 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
/entura County		E NO. PM00186, ebsite for backup		Maintenance Pro	ogram (BPMP) vari	ous bridges in Ve	ntura County. See	e Caltrans Local Assi	stance
	Fed	Proj:							
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					96,900				96,
R/W							0 6		
CON								290,700	290,
Total					96,900			290,700	387,
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					85,786			257,357	343,
Local Match					11,114			33,343	44,
LSSRP Bond							9 16		
Local AC									
Total					96,900		1	290,700	387,
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					85,786				85,
Local Match					11,114				11,
LSSRP Bond									
Local AC									
Total					96,900				96,
e Funding Details:	27 78	57.57.55.65.A	and the second second						
d Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE					85,786				85,786
Local Match			•13		11,114				11,114
Reimb. Rate: 88.53% 1/23/2018	Linda Newton: N	lew eligible projec	t.					Total:	96,900

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								257,357	257,35
	L	ocal Match								33,343	33,34
	LS	SRP Bond									
		Local AC									
	0	Total	8							290,700	290,70
hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
d. Rei	mb. Rate: 88.53%	1/23/2018 L	inda Newton: N	New eligible project						Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Ventu	Ira								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 8

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,324,817	58,430		132,795	227,257	1,372,215	1,125,000	13,294,771	18,535,284
Local Match	223,468	7,570	0	194,990	29,443			1,722,479	2,177,951
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total for all Phases	2,548,285	66,000		1,700,000	256,700		1,125,000	15,017,250	20,713,235