See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

District: 07 County	: Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Agoura Hills	to a 2 9/7/2		shoulders, shoulde sed for R/W.				lge rehabilitation. V 10: Toll Credits pro		
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	462,500								462,500
R/V									160,000
00					2,920,400				2,920,400
Tota	l 622,500				2,920,400				3,542,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	622,500				2,920,400				3,542,900
Local Match	n								
LSSRP Bone	ł								
Local AC	201								
Tota	622,500				2,920,400				3,542,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 462,500								462,500
Local Match									
LSSRP Bone									
Local AC									
Dhoos Funding Datails:	462,500								462,500
Phase Funding Details: Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704 HBP PE	150,000		10/20	20/21				Doyona	150,000
Local Match	100,000								100,000
	/2014 Vijay Kopparar oving HOLD.	n: Per 2014 HBp s	survey agency is re	equesting \$150,00	00 in additional PE.	An Ex. 6D has to	be approved prior to	D Total:	150,000
3704 HBP PE	162,500								162,500
Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2	2012 Linda Newton:	Updated funding to	match 2012 Surv	ey				Total:	162,500
3704 HBP PE Local Match	150,000								150,000
	/2010 Linda Newton: /2010 Linda Newton:			Toll Credits).				Total:	150,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0	R/W Summary	/ :	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	160,000								160,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000								160,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	next fi		19 DLA-Admin: F	undline zeroed ou				not obligated, moved 3/19-23/24. This does	TOtal.	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		015 Vijay Koppara ization of funds.	m: Per 2015 Sept	ember survey City	is requesting add	litional \$70,000 fo	or RW. City has to	submit Ex. 6D prior to	D Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2015 \$		DLA-Admin: Fun					uested in September 9-23/24. This does n	Total: ot	
3704	HBP	R/W									2.
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2014 \$		DLA-Admin: Fun					uested in September 7-21/22. This does n	Total: ot	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		-	•				Total:	90,000

D	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
a.	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$					2,920,400	23			2,920,40	00
		Local Match										
	L	SSRP Bond										
		Local AC	-									
		Total					2,920,400				2,920,40	0
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3704	HBP Local Match	CON				-2,920,400	2,920,400					New!
Fed. Rein	nb. Rate: 100.00%			1 P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	e. CON funds mo a this project in yea		21 to 21/22. Actio	on taken to financi	ally constrain the FTIP	Total:	<u> </u>	
3704	HBP	CON			-2,920,400	2,920,400						New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%				e. CON funds mo this project in yea		20 to 20/21. Actio	n taken to financi	ally constrain the FTIP	Total:		
3704	HBP	CON			2,920,400	-2,920,400						New!
	Local Match									12.0	22	
Fed. Rein	nb. Rate: 100.00%	3/16/2	020 Vijay Koppar	am: Ready to Adv	ertise. CON funds	s moved from FFY	20/21 to 19/20.	As requested by a	igency.	Total:		
3704	HBP	CON			-2,920,400	2,920,400						
	Local Match											
Fed. Rein	nb. Rate: 100.00%				ise. CON funds m this project in yea		/20 to 20/21. Act	ion taken to financ	cially constrain the FTI	P Total:		
3704	HBP	CON			2,920,400	-2,840,400					80,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	7/17/2	019 Vijay Koppar	am: Ready to Adv	ertise. CON funds	s moved from FFY	20/21 to 18/19.	Project ready to a	dvertise.	Total:	80,000	
3704	HBP	CON			-2,840,400	2,840,400						
	Local Match											
Fed. Rein	nb. Rate: 100.00%				to Advertise. COI program this proj			0/21. Action take	n to financially constrai	in Total:		
3704	HBP	CON		-2,840,400	2,840,400							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10			to Advertise. COI program this proj		m FFY 18/19 to 1	9/20. Action take	n to financially constrai	in Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-		Cours				pro	ogrammed in t	net nr.				
	istrict: 07 nsible Agency	Cou	nty: Los Ang	rior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON		2	,840, <mark>4</mark> 00						-2,840,400	
ed. Reir	mb. Rate: 100.00%	_	0/24/2018 Vijay Ko 2018 Survey.	opparam: Not	ready to ad wi	thin 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3704	HBP Local Match	CON									1,072,700	1,072,700
ed. Reir	mb. Rate: 100.00%	7	/25/2016 Linda N	lewton: Revise	e funding to ma	atch Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,76	7,700							1,767,700	102 US
⁻ ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year	om FFY 17/18 to Be shown.	yond. Action take	n to financially	Total:	
3704	HBP Local Match	CON		and the second	1.1	0	N.G., J		/40 A-6	te Franciska		
eu. Reil	nb. Rate: 100.00%	c	onstrain the FTIP	P (PUSH). Atte	empt will be ma	de to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	C	onstrain the FTIF	P (PUSH). Atte	empt will be ma	de to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	1,76	7,700							-1,767,700	
ed. Reir	nb. Rate: 100.00%	9	/13/2013 Vijay Ko	opparam: Per	2013 HBP sur	vey, CON funds	moved from Bey	ond to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,76	7,700							1,767,700	
ed. Reir	nb. Rate: 100.00%		0/26/2012 DLA-A constrain the FTIF		ady to ad within	6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3704	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	C	onstrain the FTIP	P (PUSH). Atte	empt will be ma	de to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	1,76	7,700							-990,000	777,700
ed. Reir	nb. Rate: 100.00%)/7/2012 Linda Ne equested in Septe			6 months. CO	N funds moved fro	om FFY Beyond to 1	4/15 and funding	added. As	Total:	777,700

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reir	mb. Rate: 100.00%	10/20/201	1 DLA-Admin: N	eimbursement cha lot ready to ad with . Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/201 constrain t	1 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Reir	mb. Rate: 100.00%		Linda Newton: I	eimbursement cha Not ready to ad wit	•		om FFY Beyond to) 12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reir	mb. Rate: 100.00%	11/10/201		eimbursement cha lot ready to ad with			m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/10/201 constrain t	0 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON									
d. Rei	nb. Rate: 100.00%		inda Newton: Rei	mbursement chan	ged to 100% (To	Il Credits).				Total:	
		constrain th		Attempt will be ma	ade to program th	nis project in year :	shown. 8/21/2015		to financially dline zeroed out due		
3704	HBP	constrain th	he FTIP (PUSH).	Attempt will be ma	ade to program th	nis project in year :	shown. 8/21/2015	DLA-Admin: Fun			990,000
3704	HBP Local Match	constrain th to FTIP cyc	he FTIP (PUSH). cle migration: 201	Attempt will be ma	ade to program th	nis project in year :	shown. 8/21/2015	DLA-Admin: Fun			990,000

)istrict: 07	County:	Los Angeles		6.000 ⁴	SPEAK					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Bell			bridge		d lane width, sho		RIVER, 500 W/O k. (No added capac		VY. Rehabilitate b	oridge. Widen existi	ng 4 lane
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	25 45	PE		582,800						2,331,200	2,914,0
		R/W					250,000				250,0
		CON								16,318,000	16,318,0
		Total		582,800			250,000			18,649,200	19,482,0
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- 	Fed \$		515,953			221,325			16,510,137	17,247,4
		Local Match		66,847			28,675			2,139,063	2,234,5
	L	SSRP Bond									
		Local AC									
		Total		582,800			250,000			18,649,200	19,482,0
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		515,953						2,063,811	2,579,7
		Local Match		66,847						267,389	334,2
	L	SSRP Bond									
		Local AC									
		Total		582,800						2,331,200	2,914,0
	Funding Details:	0.0.00	Particular of Arcold								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE			-2,063,811					2,063,811	
od Doin	Local Match nb. Rate: 88.53%	10/10/2	018 DLA-Admin: No	t roady to ad with	-267,389	funds moved from	EEV 10/20 to Boy	and Draigathas	not reacived	267,389	
ou. Rom	no. rute. 00.00%		ation to proceed. N			Iditus moved non	111 1 19/20 to bey	ond. Froject has	notreceived	Total:	
4314	HBP	PE	-515,953	515,953							
	Local Match		-66,847	66,847							
ed. Rein	nb. Rate: 88.53%	12/5/20	19 Linda Newton: F 18 Eileen Crawford: 18 Vijay Kopparam: urvey.	Fund line failed t	o deliver.	PE funds moved f	rom FFY 17/18 to 1	8/19. As request	ed in September	Total:	
4314	HBP	PE			2,063,811					-2,063,811	
	Local Match				267,389					-267,389	
ed. Rein	mb. Rate: 88.53%	9/8/201 2017 St	7 Vijay Kopparam: urvey.	Not ready to ad wi	ithin 6 months. P	E funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE		-2,063,811						2,063,811	
	Local Match			-267,389						267,389	
ed. Rein	nb. Rate: 88.53%	3/20/2	017 DLA-Admin:	Not ready to ad w	ithin 6 months. Pt	E funds moved fror	n FFY 18/19 to Be	eyond. PE not au	thorized yet.	Total:	
4314	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	9/23/2 2016 \$		am: Not ready to a DLA-Admin: Fur	ad within 6 months				ested in September 9-23/24. This does		
4314	HBP	PE	515,953	2,063,811							2,579,764
	Local Match		66,847	267,389							334,236
Fed. Reir	nb. Rate: 88.53%		2015 Vijay Koppa ning will be progra		accepted. Until ap	oplication is approv	red by SLA, only 2	:0% is programme	ed in FY 15/16 and	Total:	2,914,000
	R/W Summary	/:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					221,325				221,32
		Local Match					28,675				28,67
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,00
Phase F	Funding Details:										~
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Rein	nb. Rate: 88.53%	10/23/	2019 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4314	HBP	R/W				221,325	-221,325				
Fed. Reir	Local Match nb. Rate: 88.53%			am: Not ready to a	ad within 6 months	28,675 8. RW funds move	-28,675 d from FFY 21/22	to 20/21. As requ	uested in September	Total:	
1214	HBP	and without	Survey.			224 225	224 225				
4314	Local Match	R/W				-221,325 -28,675	221,325 28,675				
Fed. Rein	nb. Rate: 88.53%	10/18/	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved fr		21/22. NEPA not	yet clear.	Total:	
4314	HBP	R/W			-221,325	221,325					5
	Local Match				-28,675	28,675					
Fed. Reir	nb. Rate: 88.53%		018 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	8. RW funds move	d from FFY 19/20	to 20/21. As requ	uested in September	Total:	

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)istrict: 07	County: L	1.00								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Reir	mb. Rate: 88.53%	10/11/201	6 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19	20. NEPA not yet	clear.	Total:	
4314	HBP	R/W		221,325						-221,325	
	Local Match			28,675						-28,675	
ed. Reir	mb. Rate: 88.53%	9/23/2016 2016 Surv		: Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY Beyond	to 18/19. As reque	ested in Septembe	er Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Reir	mb. Rate: 88.53%	10/16/201	5 Vijay Koppara	m: New Project ac	cepted					Total:	250,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,446,325	14,446,32
		Local Match		·						1,871,675	1,871,67
	L	SSRP Bond									
		Local AC									
		Total						1		16,318,000	16,318,00
Phase I	Funding Details:			~~ ~			~~~				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	CON					-14,446,325			14,446,325	
	Local Match						-1,871,675			1,871,675	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	
4314	HBP	CON					14,446,325			-14,446,325	
	Local Match						1,871,675			-1,871,675	
ed. Reir	mb. Rate: 88.53%	9/8/2017 2017 Sun		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As reque	ested in Septembe	er Total:	d.
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
	mb. Rate: 88.53%	40/40/004	E V Constant	m: New porject acc							

Di	istrict: 07	County:	Los Angeles								
Respon	sible Agency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Bell			bridge	GE NO. 53C0445, . No added capaci I Proj:	13 60.6 70 56 1		LES RIVER, 3/4 N	11 E ATLANTIC BLV	/D. Replace exi	sting 4 lane bridge w	<i>i</i> ith 4 Iane
Γ	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ľ		PE			535,000					2,138,847	2,673,847
		R/W						100,000			100,000
		CON								14,973,546	14,973,546
		Total			535,000			100,000		17,112,393	17,747,393
[Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			473,636			88,530		15,149,602	15,711,767
		Local Match			61,365			11,470		1,962,791	2,035,626
	L	SSRP Bond									
		Local AC									
		Total			535,000			100,000		17,112,393	17,747,393
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			473,636					1,893,521	2,367,157
		Local Match			61,365					245,326	306,690
	L	SSRP Bond									
		Local AC									
L		Total		~	535,000					2,138,847	2,673,847
Second Automatication and	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	PE			473,636	-473,636					
	Local Match	1000000			61,365	-61,365					
Fed. Reim	nb. Rate: 88.53%		2019 DLA-Admin: N unding to FFY 21/22		nin 6 months. PE	funds moved from	FFY 20/21 to 19/2	20. Delivery failure	of phase in 18/19	9. Total:	
4315	HBP	PE		-473,636		473,636					
	Local Match			-61,365		61,365					
Fed. Reim	nb. Rate: 88.53%	9/24/20 2019 \$	019 Vijay Kopparam Survey.	: Not ready to ad	within 6 months. I	PE funds moved fro	om FFY 18/19 to :	20/21. As requeste	d in September	Total:	
4315	HBP	PE			-1,893,521					1,893,521	
	Local Match				-245,326					245,326	
Fed. Reim	nb. Rate: 88.53%		2018 DLA-Admin: N ization to proceed.	263 652 69 70	nin 6 months. PE	funds moved from	FFY 19/20 to bey	ond. Project has n	ot received	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
ed. Rei	mb. Rate: 88.53%					PE funds moved fi	rom FFY 17/18 to 1	8/19. As request	ed in September	Total:	
4315	HBP	PE	nvey.		1,893,521					-1,893,521	20
	Local Match				245,326					-245,326	
ed. Rei	mb. Rate: 88.53%	9/8/2017 2017 Su		Not ready to ad w	vithin 6 months.	PE funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4315	HBP	PE		-1,893,521						1,893,521	
	Local Match			-245,326						245,326	
Fed. Rei	mb. Rate: 88.53%	10/11/20	016 DLA-Admin: N	lot ready to ad wit	hin 6 months. Pl	E funds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total:	
4315	HBP Local Match	PE									<u>~</u>
⁻ ed. Rei	mb. Rate: 88.53%	2016 Su		LA-Admin: Fundl		PE funds moved fi ue to FTIP cycle mig				Total: ot	
4315	HBP	PE	473,636	1,893,521							2,367,157
4315	HBP Local Match	PE	473,636 61,365	1,893,521 245,326						12	2,367,157 306,690
		10/16/20	61,365	245,326 m: New project ac	ccepted. Until app	plication is approved	d by SLA, 20 % of F	PE is programmed	l in 15/16 and	Total:	
	Local Match	10/16/20 remainir	61,365 015 Vijay Kopparar	245,326 m: New project ac	ccepted. Until app 19/20	Dication is approved	1 by SLA, 20 % of F 21/22	PE is programmed	l in 15/16 and 23/24	Total: Beyond	306,690
	Local Match mb. Rate: 88.53%	10/16/20 remainir	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.							306,690 2,673,847
	Local Match mb. Rate: 88.53%	10/16/20 remainir y:	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23			306,690 2,673,847 Total
	Local Match mb. Rate: 88.53% R/W Summary	10/16/20 remainir y: Fed \$	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23 88,530			306,690 2,673,847 Total 88,53
	Local Match mb. Rate: 88.53% R/W Summary	10/16/20 remainir y: Fed \$ Local Match	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23 88,530			306,690 2,673,847 Total 88,53
	Local Match mb. Rate: 88.53% R/W Summary	10/16/20 remainin y: Fed \$ Local Match SSRP Bond	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23 88,530			306,690 2,673,847 Total 88,53
Fed. Rei	Local Match mb. Rate: 88.53% R/W Summary	10/16/20 remainin y: Fed \$ Local Match SSRP Bond Local AC	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23 88,530 11,470			306,690 2,673,847 Total 88,53 11,47
Fed. Rei	Local Match mb. Rate: 88.53% R/W Summary	10/16/20 remainin y: Fed \$ Local Match SSRP Bond Local AC	61,365 015 Vijay Kopparan ng will be programm	245,326 m: New project ao ned in 18/19.				22/23 88,530 11,470			306,690 2,673,847 Total 88,53 11,47
Fed. Rei Phase	Local Match mb. Rate: 88.53% R/W Summary L L L Funding Details: Funds Src HBP	10/16/20 remaining Fed \$ Local Match SSRP Bond Local AC Total	61,365 015 Vijay Kopparan ng will be program Prior	245,326 m: New project ad med in 18/19.	19/20	20/21	21/22 21/22 21/22 -88,530	22/23 88,530 11,470 100,000 22/23 88,530	23/24	Beyond	306,690 2,673,847 Total 88,53 11,47 100,00
Phase Proj id 4315	Local Match mb. Rate: 88.53% R/W Summary Local Match	10/16/20 remaining Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase R/W	61,365 015 Vijay Kopparan ng will be program Prior	245,326 m: New project ad med in 18/19.	19/20	20/21	21/22 21/22 21/22 -88,530 -11,470	22/23 88,530 11,470 100,000 22/23 88,530 11,470	23/24	Beyond	306,690 2,673,847 Total 88,53 11,47 100,00
Phase Proj id 4315	Local Match mb. Rate: 88.53% R/W Summary L L L Funding Details: Funds Src HBP	10/16/20 remaining Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase R/W	61,365 015 Vijay Kopparan Prior Prior Prior 19 Vijay Kopparam	245,326 m: New project ad med in 18/19.	19/20	20/21	21/22 21/22 21/22 -88,530 -11,470	22/23 88,530 11,470 100,000 22/23 88,530 11,470	23/24	Beyond	306,690 2,673,847 Total 88,53 11,47 100,00
Phase Proj id 4315	Local Match mb. Rate: 88.53% R/W Summary Local Match	10/16/20 remaining Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase R/W	61,365 015 Vijay Kopparan Prior Prior Prior 19 Vijay Kopparam	245,326 m: New project ad med in 18/19.	19/20	20/21	21/22 21/22 21/22 -88,530 -11,470	22/23 88,530 11,470 100,000 22/23 88,530 11,470	23/24	Beyond	306,690 2,673,847 Total 88,53 11,47 100,00
Phase Proj id 4315 Fed. Rei	Local Match mb. Rate: 88.53% R/W Summary Local Match mb. Rate: 88.53%	10/16/20 remaining Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase R/W 9/24/20 2019 Su	61,365 015 Vijay Kopparan Prior Prior Prior 19 Vijay Kopparam	245,326 m: New project ad med in 18/19.	19/20	20/21	21/22 21/22 -88,530 -11,470 from FFY 21/22 to 2	22/23 88,530 11,470 100,000 22/23 88,530 11,470	23/24	Beyond	306,690 2,673,847 Total 88,53 11,47 100,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		County									
	District: 07	County.	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	R/W			88,530					-88,530	
4313	Local Match				11,470					-11,470	
ed. Rei	mb. Rate: 88.53%	9/8/201 2017 St		n: Not ready to ac		RW funds moved	from FFY Beyond	to 19/20. As requ	lested in Septembe		
4315	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
ed. Rei	mb. Rate: 88.53%	10/11/2	016 DLA-Admin:	Not ready to ad w	vithin 6 months. F	W funds moved fr	rom FFY 18/19 to B	eyond. Scope No	ot Clear.	Total:	20
4315	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
ed. Rei	mb. Rate: 88.53%	9/23/20 2016 St		m: Not ready to a	id within 6 months	. RW funds move	d from FFY Beyond	d to 18/19. As rec	uested in Septemb		
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	mb. Rate: 88.53%	10/16/2	015 Vijay Koppa	ram: New project a	accepting					Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								13,256,080	13,256,0
		Local Match								1,717,466	1,717,4
	L	SSRP Bond									
		Local AC								22.00	
										14,973,546	14.973.5
Phase	Funding Details:	Total								14,973,546	14,973,5
(A) 1/1020.0	Funding Details: Funds Src		Prior	18/19	19/20	20/21	21/22	22/23	23/24	14,973,546 Beyond	14,973,5 Total
Proj id	84	Total	Prior	18/19	19/20	20/21	21/22 -13,256,080	22/23	23/24		
Phase Proj id 4315	Funds Src	Total Phase	Prior	18/19	19/20	20/21	Non-Active Control of the Active	22/23	23/24	Beyond	
Proj id 4315	Funds Src HBP	Total Phase CON 10/25/2	017 DLA-Admin:	Not ready to ad v	vithin 6 months. C	1001000241014	-13,256,080 -1,717,466 from FFY 21/22 to	(100796/42(10)	0 2954843826	Beyond 13,256,080	
Proj id 4315 ed. Rei	Funds Src HBP Local Match	Total Phase CON 10/25/2	017 DLA-Admin:	Not ready to ad v	vithin 6 months. C	CON funds moved	-13,256,080 -1,717,466 from FFY 21/22 to	(100796/42(10)	0 2954843826	Beyond 13,256,080 1,717,466]
Proj id 4315 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53%	Total Phase CON 10/25/2 constrai	017 DLA-Admin:	Not ready to ad v	vithin 6 months. C	CON funds moved	-13,256,080 -1,717,466 from FFY 21/22 to ear shown.	(100796/42(10)	0 2954843826	Beyond 13,256,080 1,717,466 Total:	
Proj id 4315 ed. Rei 4315	Funds Src HBP Local Match mb. Rate: 88.53% HBP	Total Phase CON 10/25/2 constrai	017 DLA-Admin: in the FTIP (PUS 7 Vijay Kopparar	Not ready to ad v H). Attempt will b	vithin 6 months. C e made to prograr	CON funds moved n this project in ye	-13,256,080 -1,717,466 from FFY 21/22 to ear shown. 13,256,080 1,717,466	Beyond. Action ta	0 2954843826	Beyond 13,256,080 1,717,466 Total: -13,256,080 -1,717,466]
Proj id 4315 Fed. Rei 4315	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Total Phase CON 10/25/2 constrai CON 9/8/201	017 DLA-Admin: in the FTIP (PUS 7 Vijay Kopparar	Not ready to ad v H). Attempt will b	vithin 6 months. C e made to prograr	CON funds moved n this project in ye	-13,256,080 -1,717,466 from FFY 21/22 to ear shown. 13,256,080 1,717,466	Beyond. Action ta	aken to financially	Beyond 13,256,080 1,717,466 Total: -13,256,080 -1,717,466	
Proj id 4315 Fed. Rei 4315 Fed. Rei	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Total Phase CON 10/25/2 constrait CON 9/8/201 2017 St	017 DLA-Admin: in the FTIP (PUS 7 Vijay Kopparar	Not ready to ad v H). Attempt will b	vithin 6 months. C e made to prograr	CON funds moved n this project in ye	-13,256,080 -1,717,466 from FFY 21/22 to ear shown. 13,256,080 1,717,466	Beyond. Action ta	aken to financially	Beyond 13,256,080 1,717,466 Total: -13,256,080 -1,717,466 er Total:	

District: 0	07 County:	Los Angeles								
Responsible Age	ency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Culver City		websi	GE NO. PM00167 te for backup list 1 Proj: BPMPL-52	of projects.	Maintenance Pro	ogram (BPMP) var	ious bridges in Cul	ver City. See Caltı	ans Local Assistanc	ce HBP
Phase Su	immary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			261,000					52	261,000
	R/W								- <i>1</i> .	
	CON								1,461,600	1,461,600
	Total			261,000					1,461,600	1,722,600
Fund Sou	rce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			231,063					1,293,954	1,525,018
	Local Match			29,937					167,646	197,582
	LSSRP Bond									
	Local AC									
	Total			261,000					1,461,600	1,722,600
PE Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			231,063						231,063
	Local Match			29,937						29,937
	LSSRP Bond									
	Local AC									
	Total			261,000						261,000
Phase Funding Det	tails:									
Proj id Funds S	Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549 HBP	PE			231,063						231,063
Local Mat				29,937					·	29,937
Fed. Reimb. Rate: 88	8.53% 3/20/20	017 Eileen Crawford	I: New project						Total:	261,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,293,954	1,293,9
		Local Match						Ĵ.		167,646	167,6
	L	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,6
hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
d. Reir	mb. Rate: 88.53%	3/20/2017 E	ileen Crawford:	New project						Total:	1,461,600

	District: 07	County: L	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Dow	ney		to scop	E NO. 53C0080, e the HBP projec Proj: BHLS-5334	t correctly.	over san gabf	RIEL RIVER, 0.2 M	II W SAN GAB RIV	' FWY. Project S	tudies Only. Projec	st studies	
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	2- 1-	PE	300,000	2	200,000					27 C	500,00	
		R/W										
		CON										
		Total	300,000		200,000						500,00	
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	265,590		177,060						442,6	
		Local Match	34,410	-	22,940						57,3	
	L	SSRP Bond										
	-	Local AC				1			-			
		Total	300,000		200,000						500,00	
	PE Summar		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
		Fed \$	265,590		177,060						442,6	
		Local Match	34,410		22,940						57,3	
	L	SSRP Bond										
		Local AC										
		Total	300,000	~	200,000	1					500,00	
	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4096	HBP	PE			177,060 22,940						177,060	
	Local Match	10100000	1010/10100 110/01/			22,940						
ed. Rei	mb. Rate: 88.53%		'10/2019 Vijay Kopparam: Adding \$200,000 to complete the scoping study. We could not move from prior year. Only \$100,000 has an authorized. However, Cit has to submit the actual cost to complete the rreport and only that amount will be provided.								200,000	
4096	HBP	PE	i.				8.5.6	Ē.				
	Local Match											
ed. Rei	mb. Rate: 88.53%	9/25/201	18/2018 DLA-Admin: Fund line failed to deliver. 5/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 7 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not act funds in the current FTIP cycle.									

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4096	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			8/25/2019 DL						ed in September 3/24. This does not	Total:	
4096	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%			the second state of the second state of the	Moved \$200,000 to 2016/17-21/22. T				Fundline zeroed	out due to FTIP cycle	Total:	1. I
4096	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%			8/17/2017 DL						ted in September 1/22. This does not	Total:	
4096	HBP	PE		265,590								265,590
	Local Match			34,410								34,410
	mb. Rate: 88.53%		4/30/2013 Lind									

spons	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Downe	эy		BRIDGE added o		FLORENCE AVE	over Rio Hond	o, 1 mi w Paran	IOUNT BLVD.	Stand-alone Bridge	Preventive Mainten	ance, no C
_			Fed I	Proj: BRLS-5334	044)						
F	Phase Summary:		Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 3	330,000								330,00
		R/W									
	2	CON								554,850	554,85
Ľ		iotal 3	330,000							554,850	884,85
F	Fund Source Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 2	292,149							491,209	783,35
	Local M	atch	37,851							63,641	101,49
_	LSSRP B	ond								n 0.	
	Loca		000.000							554.050	004.05
_	Manager and	iotal 3	330,000	in the second	100000000000000000000000000000000000000	And the second se	editor un traditionent	1200000000	united and the second s	554,850	884,85
⊢	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-			292,149								292,14
_	Local M	- 25	37,851								37,85
	LSSRP B	10120-0010 10120-0010									
	Loca		330,000								220.00
se Fu	Inding Details:	otal 3	530,000								330,00
id	Funds Src Phas	e	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1 H	HBP PE		ALCONDIC		5,000,000,200,001,200,00	0.000.00000422.00.50			in created actor	2 (1944) (* 1923) (* 1933) (* 1944)	, otal
L	Local Match										
Reimb	2	015 Survey. 8/	/17/2017 DL	A-Admin: Fundlin					sted in September -21/22. This does n	Total:	
		npact funds in t	the current F	TIP cycle.							<u></u>
	HBP PE										
	2		/17/2017 DL	A-Admin: Fundlin					ested in September -21/22. This does n	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851	
ed. Rei	mb. Rate: 88.53%	6/12/201	2 Linda Newton: N	lew eligible proje	ot.					Total:	330,000	
	CON Summar	y:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$				5- 05 				491,209	491,20	09
		Local Match								63,641	63,64	41
	L	SSRP Bond				10 E.S. 2-010						
	C	Local AC		· · · · · · · · · · · · · · · · · · ·		5 ×.		2 A	6			
		Total				2-36				554,850	554,85	50
Phase	Funding Details:						•					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3951	HBP	CON								-1,143,940	-1,143,940	
	Local Match									-148,210	-148,210	
ed. Reir	mb. Rate: 88.53%	3/18/202	0 Linda Newton: F	Revise funding to	match revised sco	ope LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150	
3951	HBP	CON							-1,635,149	1,635,149	<u>13</u>	
	Local Match								-211,851	211,851		
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					eyond. Action ta	ken to financially	Total:		
3951	HBP	CON						-1,635,149	1,635,149			
	Local Match							-211,851	211,851			
ed. Reii	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					3/24. Action take	en to financially	Total:		
3951	HBP	CON					-1,635,149	1,635,149				
	Local Match						-211,851	211,851				
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					2/23. Action take	en to financially	Total:		
3951	HBP	CON				-1,635,149	1,635,149					
	Local Match					-211,851	211,851					
ed. Reii	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).	10.00 P				1/22. Action take	en to financially	Total:		
3951	HBP	CON			-1,635,149	1,635,149						
	Local Match				-211,851	211,851						

					pi	ogrammed in u					
	District: 07	County: Lo	_								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	CON			1,635,149					-1,635,149	
	Local Match				211,851					-211,851	
Fed. Reir	mb. Rate: 88.53%		Vijay Kopparam: 2019 Survey.	Not ready to ac	d within 6 months	. CON funds move	d from FFY Beyond	to 19/20. As rec	quested in	Total:	
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3951	HBP	CON		1,635,149						-1,635,149	
	Local Match			211,851						-211,851	
Fed. Reir	mb. Rate: 88.53%	9/28/2018 2018 Surve		NEARLY Ready	to Advertise. CO	ON funds moved fro	m FFY Beyond to 1	8/19. As request	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
Fed. Reir	mb. Rate: 88.53%	10/7/2013 2013 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 17/18. As requ	lested in September	Total:	
3951	HBP	CON								1,635,149	1,635,14
	Local Match									211,851	211,85
Fed. Reir	mb. Rate: 88.53%	6/13/2012	Linda Newton: No	ew eligible projec	ct.					Total:	1,847,000
	artextr web testing		second relationships and a self a second s							Total.	1,047,000

por	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Slen	dora		should		s. No added capac		S WASH, 0.1 MI N	Foothill Fwy	. Bridge rehabilitation.	Widen bridge	to add
[Phase Summa	ry:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
[8	PE	300,000								300,0
[R/W					200,000				200,0
[CON								1,204,000	1,204,0
[Total	300,000				200,000			1,204,000	1,704,0
[Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1		Fed \$	265,590				177,060			1,065,901	1,508,5
Ī		Local Match	34,410			1	22,940			138,099	195,4
		LSSRP Bond									
[9. 0.	Local AC									
[Total	300,000				200,000			1,204,000	1,704,0
	PE Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	265,590								265,5
[Local Match	34,410					2.0			34,4
[LSSRP Bond									
		Local AC									
[Total	300,000								300,0
se F	unding Details:										
id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
5	HBP	PE									
Rein	Local Match nb. Rate: 88.53%	DLA-Ad	5 Vijay Kopparam: Imin: Fundline zero FTIP cycle.							Total:	
6	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Reim	nb. Rate: 88.53%	10/9/20	12 Linda Newton: N	lew eligible proje	ct.					Total:	300,000

Local Match 22,940 22,540 Losal AC 1 22,940 1 22,540 Local AC 1 </th <th>D</th> <th>District: 07 C</th> <th>ounty:</th> <th>Los Angeles</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	D	District: 07 C	ounty:	Los Angeles								
Fed \$ 177,00 177,00 Local Match 22,940 22,240 Local Match 22,940 22,2 Local AC 200,000 200,000 Fluids Sto Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Projid Funds Sto Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4026 HBP RW -177,060 170,060 122,940 22,94	Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match 22,940 22,940 22,540 Losal Adath 22,940 22,940 22,940 22,940 Local Adath 1	<i>a</i>	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISSRP Bord Image: Constraint of the second of		-	Fed \$					177,060				177,060
Local AC Image		Loca	I Match					22,940				22,940
Total 200,000 200,000 200,000 Phase Funding Details:		LSSR	P Bond									
Phase Funding Details: Projit Funding Stre Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4026 HBP R/W -177,060 127,060 127,060 122,940 22,940 22,940 22,940 22,940 22,940 22,940 22,940 22,940 22,940 22,940 1019/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total		Lo	ocal AC									
Proj Finds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4026 HBP R/W -177,060 177,060 22,940 2		ô	Total					200,000				200,000
4026 HBP R/W -177,060 177,060 22,940 70tal:	Phase I	Funding Details:						981 - P.J.	257	20 Jul	in the	
Local Match -22,940 22,940 red. Reimb. Rele: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: d266 HBP RW -177,060 22,940 Total: ied. Reimb. Rate: 88.53% 10/12/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: d266 HBP RW -177,060 Total: d276 HBP RW -177,060 Total: d286 HBP RW - Total: Total: d208 HBP RW - - - coal Match - - - - - ocal Match - - - - - 010/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 7 Total: cocal Match - - - - - - cocal Match - 22,940 - - - -	Proj id	Funds Src Pt	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ied. Relinb. Relis 88 53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4026 HBP R/W -177,060 22,940 701 ied. Relinb. Relis 88 53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:	4026	HBP R/V	V									
4026 HBP R/W -177,060 177,060 177,060 22,940 22,940 70tal 70tal 4026 HBP Local Match -22,940 22,940 70tal		Local Match				-22,940		22,940				
Local Match -22,940 22,940 Total: Total: ried. Reimb: Rei: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 8/25/2019 Total: Total: 4026 HBP RW 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: Total: 960. Reimb: Rei: 88.53% 3/18/2015 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 177,060 Cocal Match 22,940 20/21 21/22 22/23 23/24 Beyond Total: reid. Reimb: Rei: 88.53% 109/2012 Linda Newton: New eligible project. Total: 10/165,901 1,065,90	Fed. Reir	mb. Rate: 88.53%	10/19/20	018 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved f	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	69 (97
ieid. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total: 4026 HBP Local Match R/W Local Match Total: Total: Total: 4026 HBP Local Match 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Reimb. Rate: 88.53% Total: Total: 4026 HBP Local Match 2/940 Total: Total: Total: 177,060 4026 HBP RW 10/92012 Linda Newton: New eligible project. Total: 177,060 22,940 ied. Reimb. Rate: 88.53% 10/92012 Linda Newton: New eligible project. Total: 10/12/20 20/21 21/22 22/23 23/24 Beyond Total: ied. Reimb. Rate: 88.53% 10/92012 Linda Newton: New eligible project. Total: 138,099 138,099 138,099 ied. Reimb. Rate: 88.53% 10/92012 Linda Newton: New eligible project. Total: 138,099 138,099 138,099 138,099 138,099 138,099 138,099 138,099 138,099 138,099 138,099 138,099 1204,000 1204,000 1204,000 1204,00	4026	HBP R/V	V	-177,060		177,060						
4026 HBP R/W Local Match Total: 626 Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: 4026 HBP R/W 177,060 22,940 Local Match 22,940 22,940 22,940 red. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. Total: 2000,000 red. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. Total: 200,000 red. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. Total: 200,000 red. Local Match 10/9/2012 Linda Newton: New eligible project. Total: 10,065,901 1,065,901 Local Match 10/9/2012 Linda Newton: New eligible project. Total: 11,065,901 1,065,901 1,065,901 Local Match 10/9/2012 Linda Newton: New eligible project. 10/9/2012 Linda Newton: New eligibl		Local Match		-22,940		22,940						
Local Match Total: Total: DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTP cycle. Total: 4026 HBP RW 177,060 22,940 Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 22,940 Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Total: 177,060 Colspan="4">Colspan="4">Colspan="4">177,060 17,060 Colspan="4">Colspan="4">Colspan="4">Colspan="4">17,060 Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Col	Fed. Reir	mb. Rate: 88.53%	10/12/2	016 DLA-Admin:	Not ready to ad v	vithin 6 months. I	RW funds moved f	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
Refer	4026	HBP R/V	V									
4026 HBP R/W 177,060 22,940 22,940 22,940 22,940 22,940 22,940 22,940 20,000 20,000 1061 20,000 1061 20,000 1061 20,000 1061 20,000 1061 20,000 1061 20,000 1061 20,000 1061 1065,001 1065,001 1065,001 10,66,901 10,66,901 10,66,901 10,66,901 10,66,901 10,60 10,60 10,60 10,60 10,60 10,600 10,60 10,60 10,60 10,60 10,60	Fed. Reir		DLA-Ad	min: Fundline ze							Total:	
Local Match 22,940 ed. Rein 10/92/012 Linda Newton: New eligible project. Total 20,000 CON Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 20,000 Local Match Image: Sign Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Image: Sign Prior 10,05,901 10,901 10,001 10,001 10,001 10,001	4026	HBP R/V	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1									177 060
Total: Total: 200,000 Total: 200,000 CON Summary: Prior 18/19 19/20 21/22 22/23 23/24 Beyond Total: 200,000 Fed \$ 1 10/92/01 21/22 22/23 23/24 Beyond Total 200,000 Fed \$ 1 21/22 22/23 23/24 Beyond Total Local Match I IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	1020		0									
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Fed. Reir		10/9/20		New eligible pro	ject.					Total:	Contraction of the
Fed \$ Image: Stress of the stres									5.00 Million 200			200,000
Local Match Image: Construction of the second		CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond Image: Strep Bond Image: St			Fed \$								1,065,901	1,065,901
Local AC Image: Constraint of the second secon		Loca	I Match								138,099	138,099
Total Total 1,204,000 1,204,		LSSR	P Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4026 HBP CON -382,450 -382,450 -382,450 -49,550 -49,550 -49,550 and Delive Date: Date: CON -249,550 -49,550 -49,550 -49,550		Lo	ocal AC									
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4026 HBP CON -382,450 -382,450 -382,450 -49,550 -49,550 -49,550 -49,550 Local Match - - - - - -49,550 - 49,550			Total						8.		1,204,000	1,204,000
4026 HBP CON Local Match -49,550 -49,550	Phase I	Funding Details:										
Local Match -49,550 -49,550	Proj id	Funds Src Pt	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	4026	HBP CO	N								-382,450	-382,450
red. Reimb. Rate: 88.53% 3/5/2015 Vijay Kopparam: Reduced \$432,000 in CON as per Ex. 6d dated 2/13/2015 Total: -432.000		Local Match									-49,550	-49,550
	Fed. Reir	mb. Rate: 88.53%	3/5/201	5 Vijay Kopparan	n: Reduced \$432,	000 in CON as p	er Ex. 6d dated 2/	13/2015			Total:	-432,000

	District: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Rei	mb. Rate: 88.53%	10/9/2012 L	inda Newton: N	lew eligible project.						Total:	1,636,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Ageno	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Indus	stry			E NO. 53C0289, Proj: BHLSP-534		R VALLEY BL/AR	ENTH AV/SPRR,	1 min pomona i	FWY. Bridge Pai	nting	
	Phase Sumn	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	327,000								327,000
		R/W									
		CON								9,826,530	9,826,530
	-	Total	327,000							9,826,530	10,153,530
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	289,493							8,699,427	8,988,920
		Local Match	37,507							1,127,103	1,164,610
		LSSRP Bond									
		Local AC									
		Total	327,000			1				9,826,530	10,153,530
	PE Sumn	nary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	289,493								289,493
		Local Match	37,507								37,507
		LSSRP Bond									
	0	Local AC									
	2	Total	327,000					2.5		2. r.2	327,000
Phase F	Funding Details	E.									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	PE	289,493								289,493
3 317 200 10	Local Match		37,507							17 <u>.</u>	37,507
ed. Rein	nb. Rate: 88.53	3% 3/17/2	014 Vijay Kopparam:	Per Ex. 6D signe	ed 3-5-2014, adde	d \$327,000 in PE	in FY 14/15.			Total:	327,000

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,699,427	8,699,427
		Local Match	-0					Ĵ		1,127,103	1,127,103
	L	SSRP Bond									
	2	Local AC									
	č.	Total						10 A		9,826,530	9,826,530
	Funding Details:		142. 	244.			*3	1969 E.	2 ¹⁵	3 ¹⁴ 346.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON							-8,699,427	8,699,427	
	Local Match								-1,127,103	1,127,103	24
Fed. Reir	mb. Rate: 88.53%			AND LEASE AND	ithin 6 months. CC made to program			Beyond. Action ta	aken to financially	Total:	
4050	HBP	CON						-8,699,427	8,699,427		
	Local Match							-1,127,103	1,127,103		
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. CC made to program			23/24. Action tak	en to financially	Total:	
4050	HBP	CON					-8,699,427	8,699,427			23
	Local Match						-1,127,103	1,127,103			
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. CC made to program			22/23. Action tak	en to financially	Total:	24
4050	HBP	CON					8,699,427			-8,699,427	
	Local Match						1,127,103			-1,127,103	
Fed. Reir	mb. Rate: 88.53%	10/24/2 2019 St		Not ready to ad w	ithin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 21/22. As requ	ested in September	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this project		FFY 21/22 to Beyo	ond. Action taken	to financially constra	in Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this project		FFY 20/21 to 21/2	2. Action taken to	o financially constrain	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%				o Advertise. CON program this project		n FFY 19/20 to 20/	21. Action taken	to financially constrai	n Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
-ed. Reir	nb. Rate: 88.53%	9/25/2018 2018 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21. shown.	22. Action taken	to financially	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to 20. shown.	/21. Action taken	to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	
4050	HBP	CON		8,699,427						-8,699,427	
	Local Match			1,127,103						-1,127,103	
Fed. Rei	mb. Rate: 88.53%	9/22/2017 2017 Sun		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septemb	er Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
Fed. Reii	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 18/19 to 19. shown.	/20. Action taken	to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	in the FTIP (PUSH)	Attempt will be n	nade to program th	is project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 E funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4050	HBP	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
ed. Reir	nb. Rate: 88.53%	9/26/20 authoriz		Per 2016 Septer	nber survey agenc	y is requesting a	35% increased CON	I. Ex. 6D will be s	ubmitted prior to	Total:	3,620,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
ed. Rein	nb. Rate: 88.53%	9/26/20 2016 S		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 16/17. As requ	ested in September	Total:	
4050	HBP	CON			-5,494,197					5,494,197	
	Local Match				-711,831					711,831	
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				m FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
4050	HBP	CON		-5,494,197	5,494,197						
	Local Match			-711,831	711,831						
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)				m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4050	HBP	CON	-5,494,197	5,494,197							
	Local Match		-711,831	711,831							
ed. Reir	nb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	the first of the second of the second s			m FFY 17/18 to 18/1 shown.	19. Action taken	to financially	Total:	
4050	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	in the FTIP (PUSH)	Attempt will be n	nade to program th	is project in year	m FFY 16/17 to 17/1 shown. 8/25/2019 [funds in the current]	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
ed. Rein	nb. Rate: 88.53%	9/29/20 2015 St		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 16/17. As requ	ested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
ed Rein	nb. Rate: 88.53%	3/17/20	14 Vijay Kopparam	Per Fx 6D signe	d 3-5-2014 reduci	ing CON by \$327	000 and moving the	t amount to PE		Total:	-327,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Not r in the FTIP (PUSH).	eady to ad within	6 months. CON	funds moved from	FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
1050	HBP	CON	5,783,690								5,783,690
4050											749,338
4050	Local Match		749,338								145,550

	District: 07		os Angeles								
Respo	nsible Agenc	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ind	ustry		current	E NO. 53C1020, standards (no ad Proj:		/ER PUENTE CRE	EEK, 0.5 MI S/O S	UNSET AVE.	Bridge replacement .	Widen existing brid	ge to
	Phase Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE			360,250						360,2
		R/W								50,000	50,00
		CON								2,017,400	2,017,40
		Total			360,250					2,067,400	2,427,65
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ж. 42	Fed \$			318,929					1,830,269	2,149,19
		Local Match			41,321					237,131	278,4
		LSSRP Bond									
		Local AC									
		Total			360,250					2,067,400	2,427,65
	PE Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			318,929						318,92
	2 - 2 -	Local Match			41,321						41,32
		LSSRP Bond									
		Local AC									
		Total			360,250						360,25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	PE		-318,929	318,929						
ed. Rei	Local Match mb. Rate: 88.53		19 Linda Newton: ush funding to FF		41,321 vithin 6 months. F	PE funds moved fro	om FFY 18/19 to 1	9/20. Delivery	failure of phase in	Total:	
4261	HBP Local Match	PE	-318,929 -41,321	318,929 41,321							
∋d. Rei	mb. Rate: 88.53		19 DLA-Admin: Fi 8 Vijay Kopparam:	und line failed to d		PE funds moved fr	om FFY 16/17 to	18/19. As requ	ested in September	Total:	

						grammed in t					
	histrict: 07	County: L	os Angeles	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP Local Match	PE	L								
Fed. Reir	nb. Rate: 88.53%	9/26/201 2016 Su	18 DLA-Admin: Fu 6 Vijay Kopparam: rvey. 8/25/2019 DL inds in the current f	Not ready to ad w A-Admin: Fundlin	vithin 6 months. F					Total:	
4261	HBP	PE	318,929								318,929
Fod Dair	Local Match	4/0/0045	41,321							5	41,321
red. Reir	nb. Rate: 88.53%	1/8/2015	Linda Newton: New	w eligible project.						Total:	360,250
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						Û		44,265	44,2
		Local Match								5,735	5,7
	Ĺ	SSRP Bond									
		Local AC									
		Total				-				50,000	50,0
Phase I	Funding Details:		5545540	10.040.040.040.04		5 Feb 275 all 196 77 2 1	6.000 P. 20 SAMA (4.4	1.2000000000000000	9-15-102-16-24507-5	8450 57	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	R/W			-44,265					44,265	
Fed. Reir	Local Match nb. Rate: 88.53%		18 DLA-Admin: No ation to proceed. M	Base and a state of the second second second second	-5,735 in 6 months. RW	funds moved fror	m FFY 19/20 to Be	yond. Project has	not received	5,735 Total:	
4261	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reir	nb. Rate: 88.53%	10/4/201	7 Linda Newton: N	ot ready to ad with	nin 6 months. RW	/ funds moved fro	om FFY 18/19 to 19	9/20. NEPA not ye	et clear.	Total:	
4261	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reir	nb. Rate: 88.53%	9/22/201 2017 Su	7 Vijay Kopparam: rvey.	Not ready to ad w	vithin 6 months. F	W funds moved	from FFY 19/20 to	18/19. As reques	ted in September	Total:	
4261	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735					7	
red. Reir	nb. Rate: 88.53%	10/12/20	16 DLA-Admin: No	t ready to ad with	in 6 months. RW	tunds moved fror	n FFY 17/18 to 19/	20. NEPA not yel	clear	Total:	
4261	HBP	R/W	44,265								44,265
10 NJ 102 W	Local Match		5,735								5,735
Fed. Reir	nb. Rate: 88.53%	1/8/2015	Linda Newton: Ne	w eligible project.						Total:	50,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summar	y:	Prior	<mark>18/1</mark> 9	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,786,004	1,786,004
	2010 0	Local Match								231,396	231,396
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,400
Phase F	Funding Details:			14 - 14 ⁻ 14 - 14 - 14							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	CON				-1,786,004				1,786,004	
	Local Match					-231,396				231,396	22
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v . Move funding ou		CON funds moved	from FFY 20/21 t	o Beyond. Projec	t has not received	Total:	<i>(</i> 2)
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rein	nb. Rate: 88.53%	9/25/20 2018 S		am: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Bey	rond to 20/21. As	requested in Septembe	r Total:	
4261	HBP	CON					-1,786,004			1,786,004	23
	Local Match						-231,396			231,396	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4261	HBP	CON				-1,786,004	1,786,004				
	Local Match					-231,396	231,396				
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 21/22. Action ta	ken to financially	Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rein	nb. Rate: 88.53%	9/22/20 2017 S		am: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Bey	rond to 20/21. As	requested in Septembe	r Total:	<i></i>
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
Fed. Rein	nb. Rate: 88.53%			and the second se		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4261	HBP	CON		-1,786,004	1,786,004						23
	Local Match			-231,396	231,396						
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 19/20. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rei	mb. Rate: 88.53%	9/29/2015 Vija 2015 Survey.	y Kopparam:	Not ready to ad w	thin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
4261	HBP Local Match	CON								1,786,004 231,396	1,786,004 231,396

District: 07 County:	Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Irwindale	accomo		nes, shoulders and		E RIVER, 0.5 MI E	SAN GAB RIV FV	VY. Bridge Reha	bilitation, widen to	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000								900,000
R/W				- 2	500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000
Phase Funding Details:									
Projid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904 HBP PE									
	012 Smita Dhuldhoya d out due to FTIP cycl							Total:	
3904 HBP PE	796,770	2011					0,00		796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53% 2/15/2	012 Linda Newton: N	ew eligible projec	xt.					Total:	900,000

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	R/W Summar	y:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					442,650				442,650
	1	Local Match					57,350				57,350
	L	SSRP Bond									
		Local AC									
		Total					500,000				500,000
Phase I	Funding Details:		No.			19 - F	ender de	13 A		1993) 1	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reir	mb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
3904	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reir	mb. Rate: 88.53%		2018 Vijay Koppara Survey.	m: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY 19/20) to 20/21. As req	uested in September	Total:	
3904	HBP	R/W		-442,650	442,650						23
	Local Match			-57,350	57,350						
Fed. Reir	mb. Rate: 88.53%	10/12	2016 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 18/19 to	19/20. NEPA no	t yet clear.	Total:	
3904	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%		2016 Vijay Koppara Survey.	m: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY 17/18	3 to 18/19. As req	uested in September	Total:	
3904	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014		DLA-Admin: Fu					uested in September 9-23/24. This does n	Total: ot	
3904	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Admin: Fundline zo ht FTIP cycle.						yet clear. 8/17/2017 mpact funds in the	Total:	
3904	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	Fed. Reimb. Rate: 88,53%		2012 Linda Newton	: New eligible pro	oject.					Total:	500,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,335,987	4,335,9
		Local Match						ĺ		561,773	561,7
	L	SSRP Bond									
	т. 	Local AC									
		Total								4,897,760	4,897,7
hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
d. Reir	mb. Rate: 88.53%	2/15/2012 L	inda Newton: N	New eligible project						Total:	4,897,760

C	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Irwi	ndale		accom		and sidewalks. N			/I W IRWINDALE /	AVE. Bridge Ref	abilitation. Widen	bridge to
	Phase Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	2,000,000								2,000,000
		R/W									
		CON								14,500,000	14,500,000
		Total	2,000,000							14,500,000	16,500,000
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,770,600			2, 34				12,836,850	14,607,450
		Local Match	229,400							1,663,150	1,892,550
		LSSRP Bond									
		Local AC									
		Total	2,000,000							14,500,000	16,500,000
	PE Summa	ry:	Prior	18/ 1 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,770,600								1,770,600
		Local Match	229,400								229,400
		LSSRP Bond									
		Local AC									
		Total	2,000,000								2,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	PE									
⁻ ed. Rei	Local Match mb. Rate: 88.53%	on July 1	2 Vijay Kopparam: 9, 2012 8/21/2015 ct funds in the curr	DLA-Admin: Fu							
3920	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	3/6/2012	Linda Newton: Ne	w eligible project						Total:	2,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,836,850	12,836,85
		Local Match						Î		1,663,150	1,663,15
	L	SSRP Bond									
		Local AC									
	6	Total	8							14,500,000	14,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
ed. Reir	mb. Rate: 88.53%	3/6/2012 Lir	nda Newton: Ne	ew eligible project.						Total:	14,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP

۲.	District: 07 County:	Los Angeles		Pr	ogrammed in a					
	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Irwi	ndale	HBP w	ebsite for backup	list of projects.	e Maintenance Pro	gram (BPMP) vari	ous bridges in the	City of Irwindale. S	ee Caltrans Local A	ssistance
	Phase Summary:	Prior	Proj: BPMPL-534 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1 Fairre Ballon	10/10	10/20	20/21	21122		20124	Doyona	117,579
	R/W	117,575								117,010
	CON		-		1				356,300	356,300
	Total	117,579							356,300	473,879
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	104,093							315,432	419,525
	Local Match	13,486							40,868	54,354
	LSSRP Bond									
	Local AC									
	Total	117,579							356,300	473,879
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	104,093								104,093
	Local Match	13,486								13,486
	LSSRP Bond									
	Local AC									
Dhaaa	Total	117,579								117,579
Proj id	Funding Details: Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP PE	1 1101	10/15	10/20	20/21	21122	22/20	20/24	Deyond	Total
1001	Local Match									
Fed. Rei		2014 Vijay Kopparam							Total:	
		Survey. 8/25/2019 D t funds in the current		ine zeroed out due	e to FTIP cycle mig	pration: 2016/17-2	1/22 to 2018/19-23	24. This does no	t	
4037	HBP PE	28,400								28,400
	Local Match	3,679								3,679
Fed. Rei	mb. Rate: 88.53% 10/7/2	2013 Vijay Kopparam	Per 2013 Survey	y, added \$32079 ii	n PE				Total:	32,079
4037	HBP PE	75,693								75,693
	Local Match	9,807								9,807
Fed. Rei	mb. Rate: 88.53% 10/16	2012 Linda Newton:	New eligible proje	ect.					Total:	85,500

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D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
C2	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								315,432	315,432
]	Local Match								40,868	40,868
	L	SSRP Bond									
		Local AC									
		Total								356,300	356,300
Phase I	Funding Details:						56. 	13 Di			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP Local Match	CON				-315,432 -40,868				315,432 40,868	
Fed. Reir	mb. Rate: 88.53%	10/16/	2019 DLA-Admin:	Not ready to ad	within 6 months.	5.000 • 64.670.000 p	from FFY 20/21	to Beyond. NEPA	not yet clear.	Total:	24 77
4037	HBP	CON			-315,432	315,432					
Fed. Reir	Local Match nb. Rate: 88.53%		019 DLA-Admin: I ain the FTIP (PUS	10 10 1 10 10 10 10 10 10 10 10 10 10 10				20/21. Action tak	en to financially	Total:	
4037	HBP	CON		-315,432	315,432						
	Local Match			-40,868	40,868						
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS					to 19/20. Action ta	ken to financially	Total:	
4037	HBP	CON	-315,432	315,432							
	Local Match		-40,868	40,868							
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS					to 18/19. Action ta	ken to financially	Total:	
4037	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2014 5		DLA-Admin: Fu					quested in September 9-23/24. This does not	Total:	~
4037	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	10/7/2	013 Vijay Koppara	m: Per 2013 sur	vey, added \$100,0	000 for CON				Total:	100,000
4037	HBP	CON	226,902								226,902
	Local Match		29,398								29,398
Fed. Reir	mb. Rate: 88.53%	10/16/	2012 Linda Newto	n: New eligible p	project.					Total:	256,300

Di	istrict: 07	County:	Los Angeles								
Respon	nsible Ageno	су	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Long	Beach		replace		and barrier rail. (No		I & APPIAN, 0.3 MI	W/O PACFC CST	HWY. Bridge Re	ehabilitation. Rehabil	itation,
Г	Phase Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ī	-	PE	250,000	2 2			1,530,900		ĵ		1,780,90
		R/W								- <i>1</i> .	
		CON		1						8,573,040	8,573,04
		Total	250,000				1,530,900			8,573,040	10,353,940
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	221,325			5 - 6 20	1,355,306			7,589,712	9,166,343
		Local Match	28,675				175,594			983,328	1,187,59
		LSSRP Bond									
		Local AC									
		Total	250,000				1,530,900			8,573,040	10,353,940
	PE Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	221,325				1,355,306				1,576,63
		Local Match	28,675				175,594				204,26
		LSSRP Bond									
		Local AC									
		Total	250,000				1,530,900				1,780,900
Control Construction of the	Funding Details	100									cidat persona
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE			-1,355,306		1,355,306				
⁻ ed. Reim	Local Match nb. Rate: 88.53	3% 10/25	/2019 DLA-Admin: N	ot ready to ad wit	-175,594 thin 6 months. PE	funds moved fror	175,594 n FFY 19/20 to 21/2	2. NEPA not yet o	lear.	Total:	
4402	HBP	PE			1,355,306		-1,355,306				
	Local Match				175,594		-175,594				
ed. Reim	nb. Rate: 88.53		2019 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	PE funds moved t	from FFY 21/22 to 1	9/20. As requeste	ed in September	Total:	
4402	HBP	PE			-1,355,306		1,355,306				
	Local Match				-175,594		175,594				10
ed. Reim	nb. Rate: 88.53	3% 10/19/	2018 DLA-Admin: N	ot ready to ad wit	thin 6 months. PE	funds moved from	n FFY 19/20 to 21/2	2. NEPA not yet o	lear.	Total:	

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
ed. Reir	mb. Rate: 88.53%	9/26/2	2017 Vijay Kopparam:	Per 2017 Septe	ember survey, ager	ncy is requesting	to increase the P	E by \$250,000		Total:	250,000
4402	HBP	PE	221,325		-221,325						
	Local Match		28,675		-28,675						
ed. Reir	mb. Rate: 88.53%	5/10/2	2017 Vijay Kopparam:	Agency will be	requesting \$250,00	00 for bridge dec	k testing In the Pl	Ephase. Remove h	hold for up to \$250,0	00 Total:	2.2
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: N TIP. NEPA not yet cle		thin 6 months. PE	funds moved fro	m FFY 16/17 to 1	9/20. New project	must be amended in	to Total:	
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
ed. Reir	mb. Rate: 88.53%	8/26/2	2016 Eileen Crawford	New Project						Total:	1,530,900
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								7,589,712	7,589,71
	1	Local Match								983,328	983,32
	L	SSRP Bond									
		Local AC									
		Total								8,573,040	8,573,04
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	CON							-7,589,712	7,589,712	
	Local Match								-983,328	983,328	
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
4402	HBP	CON						-7,589,712	7,589,712		50
	Local Match							-983,328	983,328		
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					0 23/24. Action take	en to financially	Total:	
4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	ond to 22/23. As rea	quested in Septemb	er Total:	

C	District: 07	County: Los A	ngeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Rei	mb. Rate: 88.53%	8/26/2016 Eile	en Crawford	New Poject						Total:	8,573,040

12	_os Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Long Beach		dge to 6 lane brid				100 S/O SPRING (No added capacit		itate bridge. Widen	existing 6
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			205,000						205,000
R/W				1				50,000	50,000
CON								1,148,000	1,148,000
Total			205,000					1,198,000	1,403,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			181,487					1,060,589	1,242,076
Local Match			23,514					137,411	160,924
LSSRP Bond									
Local AC									
Total			205,000					1,198,000	1,403,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			181,487						181,487
Local Match			23,514						23,514
LSSRP Bond									
Local AC									
Total			205,000						205,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477 HBP PE	-181,487		181,487						
Local Match	-23,514		23,514						
Fed. Reimb. Rate: 88.53% 10/15/20 FTIP.	16 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 16/17 to 19/2	20. Funding move	d for inclusion into	Total:	
4477 HBP PE	181,487								181,487
Local Match	23,514								23,514
Fed. Reimb. Rate: 88.53% 10/6/201	6 Vijay Kopparam:	New eligible proj	iect.					Total:	205,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
82 	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								44,265	44,265
	L.	ocal Match								5,735	5,735
	LS	SRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:		2	10/10	10,000	00/04	0.4/00	00/00	00104		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP Local Match	R/W						-44,265 -5,735		44,265 5,735	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N zation to proceed.		hin 6 months. R\	W funds moved fro	m FFY 22/23 to B		not received	Total:	
4477	HBP	R/W	zation to proceed.	wove runding out.	5			44,265		-44,265	
	Local Match							5,735		-5,735	
Fed. Rei	mb. Rate: 88.53%	9/25/20)19 Vijay Kopparam	: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 22/23. As requ	ested by agency.	Total:	
4477	HBP	R/W			-44,265					44,265	25
	Local Match				-5,735					5,735	
Fed. Rei	mb. Rate: 88.53%	10/23/2	2016 DLA-Admin: N	Not ready to ad wit	hin 6 months. R\	W funds moved fro	m FFY 19/20 to B	eyond. NEPA not y	vet clear.	Total:	
4477	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Rei	mb. Rate: 88.53%	10/6/20)16 Vijay Kopparam	: New eligible pro	oject.					Total:	50,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$								1,016,324	1,016,324
	L	ocal Match								131,676	131,676
	LS	SRP Bond							-	×	
		Local AC									
		Total								1,148,000	1,148,000
<u></u>	Funding Details:		Later Manager	NOTICE STREET	Unit via ritera catile	P 14 762773837758	1921 HU +632,0265 N		 attracts to to black 	Large Antipolycoccu	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	CON						-1,016,324		1,016,324	
Fed. Reii	Local Match mb. Rate: 88.53%		2019 DLA-Admin: N zation to proceed.		hin 6 months. CO	ON funds moved fr	om FFY 22/23 to I	-131,676 Beyond. Project ha	s not received	131,676 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	CON						1,016,324		-1,016,324	
	Local Match							131,676		-131,676	
ed. Rei	mb. Rate: 88.53%	9/25/2019 Vij	ay Kopparam:	Not ready to ad wit	thin 6 months.	CON funds moved	from FFY Beyor	nd to 22/23. As requ	ested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
ed. Rei	mb. Rate: 88.53%	10/6/2016 Vij	ay Kopparam:	New eligible project	t.					Total:	1,148,000

sponsible Agency	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Long Beach	Assista		Bridge Preventive for backup list of p		ogram (BPMP) va	ious bridges in the	City of Long Beac	h. See Caltrans Loo	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	PE		43,100						43,
R/	W								
CO	DN							129,300	129,3
Tot	al		43,100					129,300	172,4
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$		38,156					114,469	152,6
Local Mate	ch		4,944					14,831	19,7
LSSRP Bor	nd								
Local A	IC .								
Tot	al		43,100					129,300	172,4
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$		38,156						38,
Local Mate	ch		4,944						4,9
LSSRP Bor	nd								
Local A	C								
Tot	al		43,100						43,
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
52 HBP PE	-38,156		38,156						
Local Match	-4,944		4,944					25)	
. Reimb. Rate: 88.53% 10/2 the	23/2016 DLA-Admin: N FTIP. NEPA not yet cle	ot ready to ad with ear.	iin 6 months. PE f	unds moved from	FFY 17/18 to 19/	20. New project m	iust be amended ir	nto Total:	
52 HBP PE	38,156								38,156
Local Match	4,944								4,944
l. Reimb. Rate: 88.53% 9/2	7/2016 Linda Newton: N	lew eligible projec	:t.					Total:	43,100

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								114,469	114,4
	L	ocal Match								14,831	14,8
	LS	SSRP Bond									
		Local AC									
		Total							0	129,300	129,3
hase I	Funding Details:										
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
152	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
d. Reir	nb. Rate: 88.53%	9/27/2016 L	inda Newton: N	New eligible project						Total:	129,300

	District: 07	County:	Los Angeles								
Respo	nsible Agency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles		should		and upgrade brid	OVER VALLEY BL Ige railings. No ac		MI NORTH OF I-10 ity.	Rehabilitate 4-la	ane bridge & widen	to include
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,573,900								1,573,900
		R/W	2,888,000							1	2,888,000
	-	CON	14,932,080								14,932,080
		Total	19,393,980								19,393,980
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,569,520			2-18		13,219,370			16,788,890
		Local Match	2,605,090								2,605,090
	L	SSRP Bond									
		Local AC	13,219,370					-13,219,370			
		Total	19,393,980								19,393,980
	PE Summar	y:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,259,120								1,259,120
		Local Match	314,780								314,780
	L	SSRP Bond									
		Local AC									
		Total	1,573,900								1,573,900
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424			20° 30 2023 2000					2,424
Fed. Rei	mb. Rate: 80.00%	9/10/20	012 Smita Dhuldhoya	a: Programmed a	dditional PE funds	s based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Rei	mb. Rate: 80.00%	10/5/20	010 Srikanth Gopinat	th: Increase in PE	cost based on su	urvey. Need 6A/D t	to review to appr	rove		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Rei	mb. Rate: 80.00%	Additio	nal funds needed be	cause the scope of	of work increase a	and they have subr	mitted a new 6-a	6-d which was appr	oved by district.	Total:	337,780

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
ed. Rein	nb. Rate: 88.53%	Deletes	s funding in wrong y	year and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
ed. Rein	nb. Rate: 80.00%	PE fun	ds were obligated i	n prior years.						Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
ed. Reir	nb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,310,400								2,310,40
		ocal Match	577,600			5- D8					577,60
	L	SSRP Bond									
		Local AC									
		Total	2,888,000								2,888,00
Phase F	Funding Details:			200			~ 0		~		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
ed. Rein	nb. Rate: 80.00%	4/4/201	4 Smita Dhuldhoya	a: Added funds for	Utility relocation b	ased on agency's	request on 6-D.			Total:	753,000
1400	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 80.00%		2013 Linda Newton higration: 2012/13-						eroed out due to F	TIP Total:	172 2.4
1400	Local AC (HBP) Local Match	R/W									
ed. Reir	nb. Rate: 80.00%	program	3 Smita Dhuldhoya mmed in 13/14. 8/2 ot impact funds in t	21/2015 DLA-Admi	n: Fundline zeroe					Total: s	
1400	HBP	R/W									
	Local Match									-	
a d Dain	nb. Rate: 80.00%	3/6/201	3 Smita Dhuldhoya	a: Moved R/W fund	c from 12/12 to 12	111 an requested	buthe energy 0/	21/2015 DLA Ada	ain: Eundline Tore	ed Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Rein	nb. Rate: 80.00%	9/10/2012	2 Smita Dhuldhoya	Programmed a	dditional R/W fund	ling based on the	Survey.			Total:	135,000
1400		R/W									
	Local Match	10/0/000									
ed. Reir	nb. Rate: 80.00%	8/22/201						l due to lack of Fed 1-15/16. This does		Total: in	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Rein	nb. Rate: 80.00%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate and include	ed previously auth	norized R/W funds	5		Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Rein	nb. Rate: 88.53%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate to 80% as	R/W was obligate	ed before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Rein	nb. Rate: 88.53%	Additiona	l funds needed be	cause the scope of	of work increase a	nd they have sub	mitted a new 6-a	6-d which was appr	oved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
ed. Rein	nb. Rate: 88.53%									Total:	1,100,000
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2.00		13,219,370			13,219,37
	L	ocal Match	1,712,710								1,712,71
	LS	SRP Bond									
		Local AC	13,219,370					-13,219,370			
		Total	14,932,080								14,932,08
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	Local AC (HBP)	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON						-13,219,370	13,219,370			
	Local Match							-1,712,710	1,712,710			
ed. Rein	nb. Rate: 88.53%				ve FFY 21/22 AC project in year s		FY 22/23. A	ction taken to financi	ally constrain the FTI	P (PUSH). Attempt	Total:	
1400	HBP	CON						13,219,370			-13,219,370	
	Local Match							1,712,710			-1,712,710	
ed. Rein	nb. Rate: 88.53%	1	0/20/2018 DL/	A-Admin: Pu	I AC conversion	into 21/22.					Total:	
1400	Local AC (HBP)	CON						-13,219,370			13,219,370	
	Local Match							-1,712,710			1,712,710	
ed. Rein	nb. Rate: 88.53%	1	0/20/2018 DL/	A-Admin: Pu	Il conversion into	21/22.					Total:	
1400	HBP	CON									2,406,325	2,406,325
	Local Match										311,765	311,765
ed. Rein	nb. Rate: 88.53%	9	/22/2017 Reza	Fereshtehn	ejad:As requeste	d in 2017 survey.					Total:	2,718,090
1400	Local AC (HBP)	CON	2,	406,325							-2,406,325	
	Local Match			311,765							-311,765	
ed. Rein	nb. Rate: 88.53%	8	3/1/2017 Smita	Dhuldhoya:	Added \$2,718,09	0 per approved re	vised CON	cost estimate on 6-D.	Reviewed and concu	rred by the SLA.	Total:	
1400	Local AC (HBP) Local Match	CON										
⁻ ed. Rein	nb. Rate: 88.53%							by the agency. 8/25/2 not impact funds in the	2019 DLA-Admin: Fu e current FTIP cycle.	ndline zeroed out	Total:	
1400	HBP	CON	-10,	813,045							10,813,045	
	Local Match		-1,	400,945							1,400,945	
ed. Rein	nb. Rate: 88.53%		/15/2017 Linda prior to FFY 20/		ederal funding mo	oved from 1718 to	beyond as	requested by local ag	ency. AC conversion	can not be received	d Total:	
1400	Local AC (HBP)	CON	10,	813,045							-10,813,045	
	Local Match		1,	400,945							-1,400,945	
ed. Rein	nb. Rate: 88.53%		3/15/2017 Linda 3C1880.	a Newton: A	dd AC for 17/18 (CON as requested	l by the loca	l agency. Federal CC	ON funds will be used	for cost increase to	Total:	
1400	HBP	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%				-				on taken to financially undline zeroed out du		Total:	

	istrict: 07	Dounty.	Los Angeles	10/10	10/20	20/24	24/22	20/02	22/24	Devend	T
Respor	nsible Agency		Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH)	015 DLA-Admin: Ro Attempt will be ma n: 2016/17-21/22 to	ade to program thi	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	3,853,614								3,853,614
	Local Match		499,276								499,276
ed. Rein	nb. Rate: 88.53%		15 Vijay Kopparam: ne cost increase. R/				City may have to s	ubmit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH)	15 DLA-Admin: Real Attempt will be main: 2014/15-19/20 to	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1400	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH)	14 DLA-Admin: Real Attempt will be main: 2014/15-19/20 to	ade to program thi	s project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Rein	mb. Rate: 88.53%	2/25/201	14 Smita Dhuldhoya	a: Project is ready	to Ad within 6 m	onths. Moved fund	s from "Beyond" to	FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
ed. Rein	mb. Rate: 88.53%		013 DLA-Admin: No. n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1400	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out du	Total:	
1400	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
1400	HBP Local Match	CON	6,959,432 901,668							-6,959,432 -901,668	
ed. Rei	mb. Rate: 88.53%	10/24/20	13 Linda Newton: F	Revised funding a	s requested in Se	eptember 2013 Su	rvey.			Total:	
1400	HBP Local Match	CON	-6,959,432 -901,668							6,959,432 901,668	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	12 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
1400	HBP	CON									
	Local Match	CON									
A7 8315346 7		10/26/20 constrair	12 DLA-Admin: No h the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
A7 8315346 7	Local Match	10/26/20 constrair	n the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	44,265
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrain to FTIP c	n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP	10/26/20 constrair to FTIP o CON	n the FTIP (PUSH). cycle migration: 201 44,265	Attempt will be m 14/15-19/20 to 20	ade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.		e Total:	5,735
⁻ ed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrair to FTIP o CON	n the FTIP (PUSH). cycle migration: 201 44,265 5,735	Attempt will be m 14/15-19/20 to 20	ade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.		e 	5,735
Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/26/20 constrair to FTIP o CON 9/10/201	n the FTIP (PUSH). cycle migration: 201 44,265 5,735 2 Smita Dhuldhoya:	Attempt will be m 14/15-19/20 to 20	ade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.		Total:	5,735
Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/26/20 constrain to FTIP o CON 9/10/201 CON 9/10/201	n the FTIP (PUSH). cycle migration: 201 44,265 5,735 2 Smita Dhuldhoya: 6,915,167	Attempt will be m 14/15-19/20 to 20 : Programmed add	nade to program t 16/17-21/22. Thi ditional CON fund	his project in year s does not impact ds based on Septe	shown. 8/17/2017 funds in the curren ember 2012 survey.	DLA-Admin: Fun t FTIP cycle.	dline zeroed out du	e Total: -6,915,167	5,735
Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrain to FTIP o CON 9/10/201 CON 9/10/201	n the FTIP (PUSH). cycle migration: 201 44,265 5,735 2 Smita Dhuldhoya: 6,915,167 895,933 2 Smita Dhuldhoya:	Attempt will be m 14/15-19/20 to 20 : Programmed add	nade to program t 16/17-21/22. Thi ditional CON fund	his project in year s does not impact ds based on Septe	shown. 8/17/2017 funds in the curren ember 2012 survey.	DLA-Admin: Fun t FTIP cycle.	dline zeroed out du	Total: -6,915,167 -895,933 Total: 6,915,167	5,735
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/26/20 constrain to FTIP of CON 9/10/201 CON 9/10/201 Septemb CON	n the FTIP (PUSH). cycle migration: 201 44,265 5,735 2 Smita Dhuldhoya: 6,915,167 895,933 2 Smita Dhuldhoya: per 2012 Survey. -6,915,167	Attempt will be m 14/15-19/20 to 20 Programmed add Not ready to ad t ready to ad with	ade to program t 16/17-21/22. Thi ditional CON fund within 6 months.	his project in year s does not impact ds based on Septe CON funds move	shown. 8/17/2017 funds in the curren ember 2012 survey. ed from FFY Beyon	DLA-Admin: Fun t FTIP cycle. d to 13/14. As req	dline zeroed out du	Total: -6,915,167 -895,933 Total:	44,265 5,735 50,000
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrain to FTIP of CON 9/10/201 CON 9/10/201 Septemb CON	n the FTIP (PUSH). cycle migration: 201 44,265 5,735 2 Smita Dhuldhoya: 6,915,167 895,933 2 Smita Dhuldhoya: ber 2012 Survey. -6,915,167 -895,933 111 DLA-Admin: No	Attempt will be m 14/15-19/20 to 20 Programmed add Not ready to ad t ready to ad with	ade to program t 16/17-21/22. Thi ditional CON fund within 6 months.	his project in year s does not impact ds based on Septe CON funds move	shown. 8/17/2017 funds in the curren ember 2012 survey. ed from FFY Beyon	DLA-Admin: Fun t FTIP cycle. d to 13/14. As req	dline zeroed out du	Total: -6,915,167 -895,933 Total: 6,915,167 895,933	5,735

254	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%	9/26/2	011 Srikanth Gopinath	n: Moved Constru	iction funds from b	beyond to 14/15 b	ased on survey dat	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).				28	ond. Action taken t	o financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No I out due to FTIP cycle							ne Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/30/	2009 DLA-Admin: No	t roady to ad with	in 6 months CO	16	FEV 44/40 +- 40	140 0/04/0045 DI			
		zeroed	out due to FTIP cycle	and the second						^{ie} Total:	
1400	HBP	zeroed		and the second						^{1e} Total: -6,915,167	
1400	HBP Local Match		l out due to FTIP cycle	and the second						TOTAL.	
		CON	l out due to FTIP cycle 6,915,167	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This				-6,915,167	
	Local Match	CON	l out due to FTIP cycle 6,915,167 895,933	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This				-6,915,167 -895,933	
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/12/2	l out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopinal	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This				-6,915,167 -895,933 Total:	
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP	CON 10/12/2 CON 12/18/2	l out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopina -6,915,167	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This (eyond to 11/12.	does not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167	
Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/12/2 CON 12/18/2	l out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopina -6,915,167 -895,933 2007 DLA-Admin: CC	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This (eyond to 11/12.	does not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901
Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/12/2 CON 12/18/2 project	t out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopina -6,915,167 -895,933 2007 DLA-Admin: CC t is not ready to advert	e migration: 2012 th: CON funds m DN funds moved f	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This (eyond to 11/12.	does not impact fun	ds in the current F	TIP cycle.	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901 237,472
Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/12/2 CON 12/18/2 project CON	t out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopinal -6,915,167 -895,933 2007 DLA-Admin: CC t is not ready to advert 1,832,901	e migration: 2012 th: CON funds m DN funds moved f tise.	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This evond to 11/12.	does not impact fun	ds in the current F	TIP cycle. TIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933	
Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/12/2 CON 12/18/2 project CON	d out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopinal -6,915,167 -895,933 2007 DLA-Admin: CC t is not ready to advert 1,832,901 237,472	e migration: 2012 th: CON funds m DN funds moved f tise.	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This evond to 11/12.	does not impact fun	ds in the current F	TIP cycle. TIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/12/2 CON 12/18/2 project CON Additic	d out due to FTIP cycle 6,915,167 895,933 2009 Srikanth Gopina -6,915,167 -895,933 2007 DLA-Admin: CC t is not ready to advert 1,832,901 237,472 onal funds needed bec	e migration: 2012 th: CON funds m DN funds moved f tise.	2/13-17/18 to 2014 noved from FFY B	4/15-19/20. This evond to 11/12.	does not impact fun	ds in the current F	TIP cycle. TIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472 2,070,373

D	istrict: 07 0	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles		widen		ers, sidewalk, upgr		NK & BUSWAY, BT s. No added lane o		POMEROY AV.	Rehabilitate 4-lane l	bridge &
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	2,218,160						Ĵ		2,218,160
		R/W	3,000,000				800,000				3,800,000
		CON								11,996,976	11,996,976
		Total	5,218,160				800,000			11,996,976	18,015,136
	Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,430,428				708,240			10,620,923	15,759,591
	Loc	al Match	787,732				91,760			1,376,053	2,255,545
	LSSF	RP Bond									
	L	_ocal AC									
		Total	5,218,160				800,000			11,996,976	18,015,136
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,774,528								1,774,528
	Loc	al Match	443,632								443,632
	LSSF	RP Bond									
	l	Local AC									
2500 54	an Marina and Dataset	Total	2,218,160	^	1						2,218,160
	Funding Details:										
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455 Fed. Reir	HBP Pt Local Match nb. Rate: 80.00%	10/8/20 8/25/20	018 Linda Newton: 1 019 DLA-Admin: Fu rent FTIP cycle.							Total:	
1455	HBP PE	E									
Fed. Reir	Local Match nb. Rate: 80.00%	2016 5	016 Smita Dhuldhoy Survey. 8/25/2019 D funds in the current	LA-Admin: Fundli					Contraction of the second s	Total:	
1455	HBP PE	E	388,000								388,000
	Local Match		97,000								97,000
Fed. Reir	nb. Rate: 80.00%		015 Vijay Kopparam d Ex. 6D prior to auth		mber survey additi	onal \$485,000 for	PE is programmed	d. Agency may hav	re to submit a	Total:	485,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reir	mb. Rate: 80.00%	3/8/201	2 Smita Dhuldhoya:	Added funds to I	PE phase as reque	ested on 6-D date	d 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reir	mb. Rate: 80.00%	10/5/20	10 Srikanth Gopinat	h: Increase in Pl	E cost based on si	urvey. Need 6A/D	to review to approv	/e		Total:	214,160
1455	HBP Local Match	PE									
Fed. Reir	mb. Rate: 80.00%		008 Srikanth Gopinat dmin: Fundline zeroe /cle.							Total: nt	2
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reir	mb. Rate: 88.53%	8/22/20	008 Srikanth Gopinat	h: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reir	mb. Rate: 80.00%	8/22/20	008 Srikanth Gopinat	h: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reir	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,655,900				708,240				3,364,14
]	Local Match	344,100				91,760				435,86
	L	SSRP Bond									
	-	Local AC									8
		Total	3,000,000				800,000				3,800,00
Phase I	Funding Details:		24 		60.			157.99	24 	195	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
ed. Reir	mb. Rate: 88.53%	10/24/2	2019 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. Delivery failu	re of phase in 18/19	. Total:	

					Pr	ogrammed in i					
	istrict: 07	Count	ty: Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	R/W		-3,983,850	708,240						-3,275,610
	Local Match			-516,150	91,760						-424,390
ed. Reir	nb. Rate: 88.53%	9/2	6/2019 Smita Dhuldhoy	a: Removed funds	s from FFY 18/19	and added \$800k	to FFY 19/20 as r	equested in Septe	mber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	-1,327,950	3,983,850							2,655,900
	Local Match		-172,050	516,150							344,100
Fed. Reir	nb. Rate: 88.53%	9/1	24/2019 DLA-Admin: F 8/2018 Smita Dhuldhoy September 2018 Survey	a: Not ready to ac		RW funds move	I from FFY 17/18 t	o 18/19 and added	\$3M as requested	Total:	3,000,000
1455	HBP	R/W									
ed. Reir	Local Match nb. Rate: 88.53%	5/2 8/2	10/2018 Linda Newton: 2/2017 Eileen Crawford 5/2019 DLA-Admin: Fu current FTIP cycle.	: Not ready to ad	within 6 months.					Total:	
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
ed. Reir	mb. Rate: 88.53%	9/2	3/2016 Smita Dhuldhoy	a: as requested o	n 2016 HBP surve	ey.				Total:	1,500,000
1455	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DL	/2012 Smita Dhuldhoya A-Admin: Fundline zero rent FTIP cycle.							Total:	
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	mb. Rate: 88.53%	9/2	8/2011 Srikanth Gopina	ath: Added additio	n R/W funds per s	survey				Total:	2,000,000
1455	HBP	R/W									
	Local Match									_	
ed. Reir	nb. Rate: 88.53%		5/2010 Srikanth Gopina 10/11-15/16 to 2012/13-					roed out due to FT	IP cycle migration:	Total:	
1455	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2/2009 Srikanth Gopina le migration: 2008/9-13						oed out due to FTIP	Total:	
1455	HBP	R/W	885,300	annesse tas anna agus an shi dhadhar nguta - 1940		en e		e senara e el 201			885,300
	Local Match		114,700								114,700
Fed. Reir	nb. Rate: 88.53%									Total:	
										TOtal.	1,000,000

Phase Fund Proj id F 1455 HB	ON Summary: Loc LSS ding Details: Funds Src BP C bcal Match	Fed \$ cal Match SRP Bond Local AC Total Phase CON	Prior Prior Prior	18/19 18/19 18/19	19/20 19/20 19/20	20/21	21/22	22/23	23/24 23/24	Beyond Beyond 10,620,923 1,376,053 1,376,053	Total Total 10,620,923 1,376,053
Phase Fund Proj id F 1455 HB Lo	Loc LSS ding Details: Funds Src BP C ocal Match	cal Match SRP Bond Local AC Total Phase CON					21/22	22/23	23/24	10,620,923 1,376,053	10,620,923 1,376,053
Projid F 1455 HB Lo	LSS ding Details: Funds Src I BP C ocal Match	cal Match SRP Bond Local AC Total Phase CON	Prior	18/19	19/20					1,376,053	1,376,053
Projid F 1455 HB Lo	LSS ding Details: Funds Src I BP C ocal Match	RP Bond Local AC Total Phase CON	Prior	18/19	19/20						
Projid F 1455 HB Lo	ding Details: Funds Src I BP C Decal Match	Local AC Total Phase CON	Prior	18/19	19/20					11 996 976	
Projid F 1455 HB Lo	ding Details: Funds Src I BP C cal Match	Total Phase CON	Prior	18/19	19/20		6			11 996 976	
Projid F 1455 HB Lo	Funds Src BP C	Phase CON	Prior	<mark>1</mark> 8/19	19/20		Real States of S	2.		11 996 976	
Projid F 1455 HB Lo	Funds Src BP C	CON	Prior	18/19	19/20					,,	11,996,976
1455 HB	BP C ocal Match	CON	Prior	18/19	19/20						
Lo	ocal Match					20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. F	Rate: 88.53%	10/29/20			-10,620,923 -1,376,053					10,620,923 1,376,053	
		constrair		H). Attempt will b	e made to program			o Beyond. Action	taken to financially	Total:	
1455 HB		CON		-10,620,923	10,620,923						
	ocal Match			-1,376,053	1,376,053						
Fed. Reimb. F	Rate: 88.53%				within 6 months. C e made to program		d from FFY 18/19 t ear shown.	o 19/20. Action ta	ken to financially	Total:	
1455 HB	BP C	CON	-10,620,923	10,620,923							
Lo	ocal Match		-1,376,053	1,376,053							
Fed. Reimb. F	Rate: 88.53%				within 6 months. C e made to program		d from FFY 17/18 t ear shown.	o 18/19. Action ta	ken to financially	Total:	
1455 HB	BP C	CON	3,170,415								3,170,415
Lo	ocal Match		410,761								410,761
Fed. Reimb. F	Rate: 88.53%		15 Vijay Koppara dditional costs.	m: Per 2015 Sep	tember survey \$3	,581,176 is adde	d for CON. Agenc	y may have to sub	mit revised Exhibit 6D to	Total:	3,581,176
1455 HB	BP C	CON	7,450,508							-7,450,508	
Lo	ocal Match		965,292							-965,292	
Fed. Reimb. F	Rate: 88.53%	9/28/201 2015 Su		m: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 17/18. As	requested in September	Total:	
1455 HB	BP C	CON	-7,450,508							7,450,508	
Lo	ocal Match		-965,292							965,292	
Fed. Reimb. F	Rate: 88.53%				within 6 months. (e made to program			o Beyond. Action	taken to financially	Total:	
1455 HB	BP C	CON									
Lo	ocal Match										
Fed. Reimb. F	Rate: 88.53%	constrair	n the FTIP (PUS	H). Attempt will b	e made to program	m this project in ye	d from FFY 16/17 t ear shown. 8/25/2 act funds in the cu	019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	C	11/14/2013 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be n	made to program	this project in year	shown. 8/25/2019 DLA	A-Admin: Fun		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rein	nb. Rate: 88.53%	9	23/23/2013 Smita Dhuldhoy	a: Moved CON fu	nds from Beyond	to 15/16 as reques	ted in September 2013	3 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rein	nb. Rate: 88.53%		10/26/2012 DLA-Admin: N constrain the FTIP (PUSH)		hin 6 months. CC	N funds moved fro	m FFY 15/16 to Beyon	d. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	C	10/26/2012 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017 DL/	A-Admin: Fun		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rein	nb. Rate: 88.53%		9/10/2012 Smita Dhuldhoy September 2012 Survey.	a: Not ready to ad	d within 6 months.	CON funds move	d from FFY Beyond to	14/15. As rec	uested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rein	nb. Rate: 88.53%		10/20/2011 DLA-Admin: N constrain the FTIP (PUSH)					d. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	C	10/20/2011 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	made to program	this project in year	shown. 8/17/2017 DL/	A-Admin: Fun	-	Total:	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	C	10/20/2011 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	made to program	this project in year	shown. 8/17/2017 DL/	A-Admin: Fun		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07	County:	Los Angeles		P	ogrammed int					
Respo	nsible Agency	12	Prior	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/5/2	010 Srikanth Gopinath	: Moved CON fr	om beyond to 13/	/14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not re ain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Not dout due to FTIP cycle							ne Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Not dout due to FTIP cycle							ne Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/13/	2009 Srikanth Gopinat	h: CON funds m	noved from FFY E	Beyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Rei	mb. Rate: 88.53%	8/22/2	008 Srikanth Gopinath	: Added funds p	er latest 6A/6D					Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CO t is not ready to advert		from FFY 2010/11	I to Beyond. Actio	n taken to financial	ly constrain the F	tip (push). Hbp	Total:	
1455	HBP	CON	6,502,086								6,502,08
	Local Match		842,414								842,414
Fed. Rei	mb. Rate: 88.53%									Total:	7,344,500
											.,511,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles	Angele		ocal Assistance H		ogram (BPMP), vai uckup list of bridges		e City of Los		
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	200,000							1,120,245	1,320,245
	R/W	1								
	CON				7				3,960,737	3,960,737
	Tota	200,000							5,080,982	5,280,982
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	177,060							4,498,193	4,675,253
	Local Match	22,940							582,789	605,729
	LSSRP Bond	1								
	Local AC	:								
	Tota	200,000							5,080,982	5,280,982
	PE Summary:	Prior	18/19	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	177,060							991,753	1,168,813
	Local Match	22,940							128,492	151,432
	LSSRP Bond									
	Local AC									
	Tota	200,000							1,120,245	1,320,245
Phase Proj id	Funding Details: Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP PE Local Match	-991,753 -128,492							991,753 128,492	
Fed. Rei		2017 Linda Newton: Nequested that the fede							Total:	
4270	HBP PE Local Match									
Fed. Rei	DLA-	8/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4270	HBP PE	1,168,813								1,168,813
	Local Match	151,432								151,432
Fed. Rei	mb. Rate: 88.53% 2/20/	2015 Linda Newton: N	ew eligible BPMP	project.					Total:	1,320,245

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	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,506,440	3,506,440
	L	ocal Match								454,297	454,297
	LS	SRP Bond									
		Local AC									
	6	Total								3,960,737	3,960,737
Phase F	Funding Details:	240	14 ₂ .					1943 61.		1993.65	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Rein	nb. Rate: 88.53%		17 Linda Newton: N uested that the feder							he Total:	<i></i>
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Rein	nb. Rate: 88.53%	2/20/20	15 Eileen Crawford:	New eligible BP	MP project					Total:	3,960,737

District: (07 County:	Los Angeles								
Responsible Ag	ency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los Angeles Co	ounty		GE NO. 53C0084, Proj:	SLAUSON AVE,	OVER SAN GABR	IEL R BOH(AT&S	F), 1 MI E ROSEC	Rans Blvd. Lss	RP Seismic Retrofit	â
Phase Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE R/W									
	CON				1,806,000					1,806,000
	Total				1,806,000					1,806,000
Fund Sou	urce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$								1,598,852	1,598,852
	Local Match									
	LSSRP Bond				207,148					207,148
	Local AC				1,598,852				-1,598,852	
	Total		Î		1,806,000					1,806,000
PE Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
_	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
	Total						2.5		2.12	
Phase Funding De	tails:						1. 199. 000 0 M + 60 M	240400 A8 75010		î
Proj id Funds S 2442 HBP	Src Phase PE	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Mat										
ed. Reimb. Rate: 8	8.53% 10/15/	2008 Jim Kaufman:							Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summary	/:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,598,852	1,598,852
	·	Local Match							2		
	L	SSRP Bond				207,148					207,148
		Local AC				1,598,852				-1,598,852	
	ô	Total				1,806,000					1,806,000
Phase	Funding Details:		n 94	50			23	257	54 S.	374.5	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Rei	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Adjust CON AC a	as requested in Se	eptember 2019 sur	vey.			Total:	Ø2
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	
	LSSRP Bond				207,148					-207,148	
Fed. Rei	mb. Rate: 88.53%	3/21/2	019 DLA-Admin:	AC added to CON	in FFY 18/19. Ur	nknkown project sc	hedule.			Total:	
2442	HBP	CON					-1,598,852			1,598,852	<u>7</u>
	LSSRP Bond						-207,148			207,148	
Fed. Rei	mb. Rate: 88.53%					funds moved from ect in year shown.	FFY 21/22 to Be	yond. Action take	n to financially const	rain Total:	24
2442	HBP	CON				-1,598,852	1,598,852				
	LSSRP Bond					-207,148	207,148				
Fed. Rei	mb. Rate: 88.53%					funds moved from ect in year shown.	FFY 20/21 to 21/	22. Action taken	to financially constrai	in Total:	
2442	HBP	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Rei	mb. Rate: 88.53%					funds moved from tect in year shown.	FFY 19/20 to 20/	21. Action taken	to financially constrai	in Total:	
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Rei	mb. Rate: 88.53%			am: NEARLY Rea submit CON RFA d			from FFY 18/19 to	o 19/20. As reque	ested in February 201	9. Total:	
2442	HBP	CON		1,598,852		-1,598,852					
	LSSRP Bond			207,148		-207,148					
Fed. Rei	mb. Rate: 88.53%	5/9/20	18 Vijay Kopparar	m: NEARLY Read	y to Advertise. Co	ON funds moved fr	om FFY 20/21 to	18/19. As reques	ted by agency.	Total:	

					P	ogrammed in u					
D	istrict: 07	County:	Los Angeles		2004						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Reir	nb. Rate: 88.53%		18 DLA-Admin: NE P (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Reir	nb. Rate: 88.53%	3/29/201	3 Reza Fereshtehn 18 DLA-Admin: NE 9 (PUSH). Attempt	ARLY Ready to	Advertise. CON fu		FY 18/19 to 19/20.	Action taken to fi	nancially constrain	Total:	
2442	HBP	CON		1,598,852		-1,487,304					111,548
	LSSRP Bond			207,148		-192,696					14,452
Fed. Reir	nb. Rate: 88.53%		3 Reza Fereshtehn 3 Reza Fereshtehn			g and overall cons	truction cost.			Total:	126,000
2442	Local AC (HBP)	CON	-1,487,304			1,487,304					
	Local Match		-192,696			192,696					
Fed. Reir	nb. Rate: 88.53%		3 Reza Fereshtehn 3 Reza Fereshtehn	1.5		needed. Move to	18/19			Total:	
2442	Local AC (HBP)	CON	1,487,304			-1,487,304					
	Local Match		192,696			-192,696					
Fed. Reir	nb. Rate: 88.53%	10/25/20)17 DLA-Admin: P	rogram AC for pr	oject pushed out o	f FTIP due to cons	raint.			Total:	
2442	HBP	CON			-1,487,304	1,487,304					
	LSSRP Bond				-192,696	192,696					
Fed. Reir	nb. Rate: 88.53%	10/25/20	3 Reza Fereshtehn 017 DLA-Admin: N 9 (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
2442	HBP	CON		-1,487,304	1,487,304						
	LSSRP Bond			-192,696	192,696						
Fed. Reir	nb. Rate: 88.53%	10/25/20	3 Reza Fereshtehn 017 DLA-Admin: N 9 (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FY 18/19 to 19/20). Action taken to	financially constrain	Total:	
2442	HBP	CON	-1,487,304	1,487,304							
	LSSRP Bond		-192,696	192,696							
Fed. Reir	nb. Rate: 88.53%	10/24/20	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FY 17/18 to 18/19	 Action taken to 	financially constrain	Total:	

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	District: 07		os Angeles	10/40	10/20	20/24	24/22	20/00	00/04	Pourand	T.4 1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON	123,942								123,942
	LSSRP Bond		16,058								16,058
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehneja 7 Vijay Kopparam: F			ncy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000
2442	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/25/201 (PUSH).	Reza Fereshtehneja 16 DLA-Admin: Rea Attempt will be mad : 2016/17-21/22 to	ady to Advertise le to program th	e. CON funds mo his project in year	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/201 (PUSH).	Reza Fereshtehneja 15 DLA-Admin: Rea Attempt will be mad : 2016/17-21/22 to	ady to Advertise le to program th	e. CON funds mo his project in year	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP	CON	282,411								282,411
	LSSRP Bond		36,589								36,589
Fed. Reii	mb. Rate: 88.53%	10/22/201	Reza Fereshtehneja 15 Vijay Kopparam: tion of funds.			Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is I	required before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/6/2015 8/25/2019		Ready to Adver	tise. CON funds				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	3/25/2015 the FTIP	Reza Fereshtehneja 5 DLA-Admin: NEA (PUSH). Attempt w ration: 2016/17-21/	RLY Ready to A ill be made to p	Advertise. CON for rogram this proje	ct in year shown.	3/25/2019 DLA-Adr	min: Fundline zero	inancially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	3/25/2015 the FTIP	Reza Fereshtehneja 5 DLA-Admin: NEA (PUSH). Attempt w ration: 2014/15-19/	RLY Ready to A ill be made to p	Advertise. CON for rogram this proje	ct in year shown.	3/17/2017 DLA-Adr	min: Fundline zero	inancially constrain bed out due to FTIP	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON									
⁻ ed. Reii	nb. Rate: 88.53%	10/28/2014 Survey. 8/1	DLA-Admin: NE	nin: Fundline zero	dvertise. CON fu		FY 15/16 to 14/15 2014/15-19/20 to		n September 2014 This does not impac	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/2013 the FTIP (P	DLA-Admin: NE USH). Attempt v	vill be made to pro	dvertise. CON fu gram this project	in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
2442	HBP	CON	1,080,951							-1,080,951	
	LSSRP Bond		140,049							-140,049	
ed. Reir	nb. Rate: 88.53%		Vijay Kopparam	ad: Bond Funds a NEARLY Ready)N funds moved fi	om FFY Beyond to	o 14/15. As reque	ested in September	Total:	
2442	HBP	CON	-1,080,951							1,080,951	-
	LSSRP Bond		-140,049							140,049	
Fed. Reii	mb. Rate: 88.53%	10/26/2012		ad: Bond Funds a tready to ad within		N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/2012 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be ma	n 6 months. COI ade to program t	nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 unds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/26/2012 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be ma	n 6 months. COI ade to program t	nis project in year	m FFY 13/14 to 14 shown. 8/17/2017 unds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/20/2011 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be ma	n 6 months. COI ade to program t	nis project in year	m FFY 12/13 to 13 shown. 8/21/2015 junds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	11/10/2010 constrain t	0 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/18/2010 Septembe	0 Reza Fereshteh r 2010 Survey. 8		to ad within 6 mo min: Fundline zer	onths. CON funds roed out due to FT				Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	4/5/2010 E the FTIP (I	DLA-Admin: Not r PUSH). Attempt	will be made to pro	6 months. CON to ogram this project		/21/2015 DLA-Adr	nin: Fundline zero	o financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No		in 6 months. CO	N funds moved fro 2/13-17/18. This o			DLA-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No		in 6 months. CO	N funds moved fro 2/13-17/18. This o			A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/200 will be mad	7 DLA-Admin: Co de to program this	ON funds moved fi s project in year st	rom FFY 2008/9 t nown. 8/22/2011	ls on CON Phase to 2009/10. Action DLA-Admin: Fun- the current FTIP of	taken to financial	ly constrain the FT	TIP (PUSH). Attempt	Total:	
2442	HBP Local Match	CON	-1,038,823 -134,591								- <mark>1,038,823</mark> -134,591
Fed. Rein	nb. Rate: 88.53%	7/19/2007	Eric Bost: Fund	Line NOT suppres Line suppressed.	No FTIP capacity	y. een LSSRP Bonds				Total:	-1,173,414

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
ed. Rei	mb. Rate: 88.53%	1/3/200	08 DLA-Admin: Bond F	Fund change app	roved Any holds	on CON Phase r	must be removed i	prior to obligation of	offunds	T-4-1	
		10/5/20 7/19/20 2/2007	007 Eric Bost: Fund Li 007 Eric Bost: Fund Li : County requested pr was (and remains) no	ne NOT suppress ne suppressed. ogramming in 8/9	sed. County spre No FTIP capacity and cost increas	adsheet dated 10 e. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	НВР	10/5/20 7/19/20 2/2007	007 Eric Bost: Fund Li 007 Eric Bost: Fund Li : County requested pr	ne NOT suppress ne suppressed. ogramming in 8/9	sed. County spre No FTIP capacity and cost increas	adsheet dated 10 e. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	i otar:	1,221,000
2442	HBP Local Match	10/5/20 7/19/20 2/2007 project	007 Eric Bost: Fund Li 007 Eric Bost: Fund Li : County requested pr was (and remains) no	ne NOT suppress ne suppressed. ogramming in 8/9	sed. County spre No FTIP capacity and cost increas	adsheet dated 10 e. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	i otai:	

D	istrict: 0	7 County:	Los Angeles								
Respor	nsible Age	ency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles Cou	unty	lane br			RD, OVER SANTA	CLARA RIV BR,	0.3 MI E AGUA DU	LCE CY RD.	Replace 2 lane bridge	with 2
	Phase Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,462,500		2000-010-010-00-010-0-0-0-0-0-0-0-0-0-0-						1,462,500
		R/W								·	
		CON		к. г						10,283,000	10,283,000
		Total	1,462,500							10,283,000	11,745,500
	Fund Sour	rce Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,294,751							9,103,540	10,398,291
		Local Match	167,749	-						1,179,460	1,347,209
		LSSRP Bond									
		Local AC									
		Total	1,462,500							10,283,000	11,745,500
	PE Sur	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,294,751								1,294,751
		Local Match	167,749								167,749
		LSSRP Bond									
		Local AC									
2004 10		Total	1,462,500								1,462,500
	Funding Deta		-								COMM INSTITUTE
Proj id	Funds Si		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Mate		177,060 22,940								177,060 22,940
Fed. Reir	nb. Rate: 88	.53% 4/23/2	010 Hamid Aghasha	rif: There PE phas	e has used \$200,	000.00 on prior ye	ars.			Total:	200,000
489	HBP	PE	729,930								729,930
	Local Mate		94,570								94,570
Fed. Reir	nb. Rate: 88	.53% 10/14/	2009 Hamid Aghash	arif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP Local Mate nb. Rate: 88		2000 Hamid Arbook	arif. DE funda ma		- to 0/40 Ac room	vested in Ostahan	2000 Current 8/22			
i eu. Rell	no. Nate. 88		2009 Hamid Aghash ne zeroed out due to								

D	istrict: 07	County:	Los Angeles		pro	granmed in					
	nsible Agency	e e e e e e e e e e e e e e e e e e e	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Reir	mb. Rate: 88.53%									Total:	438,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,103,540	9,103,54
		Local Match								1,179,460	1,179,46
	L	SSRP Bond									
		Local AC									
		Total								10,283,000	10,283,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON							-9,103,540	9,103,540	
	Local Match								-1,179,460	1,179,460	
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)	and the second se				Beyond. Action tak	en to financially	Total:	
489	HBP	CON						-9,103,540	9,103,540		
	Local Match							-1,179,460	1,179,460		
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					23/24. Action take	n to financially	Total:	
489	HBP	CON					-9,103,540	9,103,540			
	Local Match						-1,179,460	1,179,460			
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					22/23. Action take	n to financially	Total:	
489	HBP	CON					9,103,540			-9,103,540	
	Local Match						1,179,460			-1,179,460	
ed. Reir	nb. Rate: 88.53%		019 Vijay Kopparan ber 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	nd to 21/22. As re	quested in	Total:	
489	HBP	CON					-9,103,540			9,103,540	
	Local Match						-1,179,460			1,179,460	
ed. Reir	nb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
489	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)					21/22. Action take	n to financially	Total:	

					p	rogrammed in i					
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
489	HBP	CON			-9,103,540	9,103,540					
	Local Match				-1,179,460	1,179,460					
ed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			om FFY 19/20 to 20/21 shown.	. Action taken t	o financially	Total:	
489	HBP	CON			1,667,020						1,667,020
	Local Match				215,980						215,980
ed. Rei	mb. Rate: 88.53%		18 Vijay Koppara authorization.	m: Per September	2018 survey, age	ency is asking for c	ost increase for CON. A	Approval of Exhi	bit 6D is required	Total:	1,883,000
489	HBP	CON			7,436,520					-7,436,520	
	Local Match				963,480					-963,480	
ed. Rei	mb. Rate: 88.53%	10/1/20 2018 St		m: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyond to '	19/20. As reque	ested in September	Total:	
489	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			m FFY 21/22 to Beyond shown.	d. Action taken	to financially	Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
ed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			om FFY 20/21 to 21/22 shown.	Action taken t	o financially	Total:	
489	HBP	CON			-7,436,520	7,436,520					
	Local Match				-963,480	963,480					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			om FFY 19/20 to 20/21 shown.	. Action taken t	o financially	Total:	
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			om FFY 18/19 to 19/20 r shown.	. Action taken t	o financially	Total:	
489	HBP	CON		7,436,520						-7,436,520	
	Local Match			963,480						-963,480	
ed. Rei	mb. Rate: 88.53%	9/27/20 ⁻ 2017 St		m: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyond to '	18/19. As reque	ested in September	Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			om FFY 19/20 to Beyor shown.	nd. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	100.000	927 - 93 - 94			pro	grammed in t					
	District: 07	County: Lo		40/10	10.000	00.54	04/22	00/22	00/01		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		m FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	
489	HBP	CON	-7,436,520	7,436,520							
	Local Match		-963,480	963,480							
Fed. Reir	mb. Rate: 88.53%			-	hin 6 months. COI made to program t		m FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Rein	mb. Rate: 88.53%				mber survey, agen nal cost before fund		dditional \$980,000 ed.	in CON funds. Ag	ency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Reii	mb. Rate: 88.53%	10/6/2015 2015 Surve		: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	lested in Septembe	r Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t		m FFY 16/17 to Be shown.	yond. Action take	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Reii	mb. Rate: 88.53%	9/25/2014 2014 Surve		Not ready to ad w	ithin 6 months. CC	N funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Rei	mb. Rate: 88.53%			(a) (1,5), (b) (1,5	hin 6 months. COI made to program t		m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain th	he FTIP (PUSH). Attempt will be	made to program t	nis project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
489	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain th	he FTIP (PUSH). Attempt will be		nis project in year		DLA-Admin: Fun	to financially dline zeroed out du	Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparan D and Ex.6B prior to r			ency is increasing C	ON funds by \$350),000. Agency has	s to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparan ember 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As re-	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: N rain the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Reil	mb. Rate: 88.53%	constr	/2012 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
Fed. Rei	mb. Rate: 88.53%	9/24/2	2012 Vijay Kopparam:	As requested in	2012 HBP survey	/ dated 9/6/12 mov	e CON funds (\$7,0	170,000) from bey	ond to FY 14/15.	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
									n to financially		

D	istrict: 07	County: L	os Angeles			5					
	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP Local Match	CON	6,259,071 810,929							-5,588,456 -724,044	670,615 86,885
Fed. Rein	nb. Rate: 88.53%	10/11/201	11 Linda Newton: U	odate per 2011	Survey.					Total:	757,500
489	Local AC (HBP) Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Rein	nb. Rate: 88.53%	10/11/201	11 Linda Newton: U	odate per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP) Local Match	CON	5,588,456 724,044							-5,588,456 -724,044	
Fed. Rein	nb. Rate: 88.53%	8/26/2011	Eric Bost: Corrects	AC Programm	ing.					Total:	<u>_</u>
489	Local AC (HBP) Local Match	CON	5,588,456 724,044							-5,588,456 -724,044	ž
Fed. Rein	nb. Rate: 88.53%	8/26/2011	Eric Bost: Corrects	AC programm	ing.					Total:	<u>.</u>
489	HBP Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Rein	nb. Rate: 88.53%	8/26/2011	Eric Bost: Project	s not ready to a	dvertise.					Total:	
489	Local AC (HBP) Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Rein	nb. Rate: 88.53%		10 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
489	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		Eric Bost: Deletes 2012/13-17/18 to 2	A second s				ine zeroed out due	to FTIP cycle	Total:	
489	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		09 DLA-Admin: Cou 17/18 to 2014/15-19/					due to FTIP cycle n	nigration:	Total:	
489	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		9 DLA-Admin: Not It due to FTIP cycle							Total:	
489	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%		09 DLA-Admin: Not at due to FTIP cycle							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
ed. Rei	imb. Rate: 88.53%	10/14/2009	9 Hamid Aghasharif	As requested	in October 2009 Su	irvey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/14/2009) Hamid Aghasharif	CON funds me	oved from FFY Bey	rond to 11/12. A	s requested in Oc	tober 2009 Survey.		Total:	25
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	imb. Rate: 88.53%		7 DLA-Admin: CON ot ready to advertis		rom FFY 2010/11 to	Beyond. Action	n taken to financia	lly constrain the FT	TP (PUSH). HBP	Total:	la I
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
ed. Rei	mb. Rate: 88.53%	County req	uests cost increase	L.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Rei	mb. Rate: 88.53%									Total:	4,427,500

E	District: 07	County:	Los Angeles								
Respo	nsible Agency	14	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		bridge	E NO. 53C0517, with 2 lane bridge Proj: BRLS-5953	9	CA RD, OVER S/	AN FRANCISQUIT	O CYN CRK, 9.7 I	MI N BOUQUET C	YN RD. Replace	2 lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,461,159								1,461,159
		R/W									
		CON								9,800,000	9,800,000
	- -	Total	1,461,159							9,800,000	11,261,159
	Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,293,564							8,675,940	9,969,504
	Lo	ocal Match	167,595							1,124,060	1,291,655
	LS	SRP Bond									
		Local AC									
		Total	1,461,159							9,800,000	<mark>11,261</mark> ,159
	PE Summary:		Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,293,564								1,293,564
	Lo	ocal Match	167,595								167,595
	LS	SRP Bond									
		Local AC									
		Total	1,461,159								1,461,159
	Funding Details:	102-003									district State State
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238		PE	383,033								383,033
Fod Doi	Local Match mb. Rate: 88,53%	2/45/00	49,626	orococ funding to	motob opproved					2.	49,626
eu. Rei	IID. Rate. 88.53%	3/15/20)11 Linda Newton: I	icrease lunding to	o match approved	EXNIDIL 0-A. SLA	nas given concum	ence.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
ed. Rei	mb. Rate: 88.53%	10/6/20)10 Srikanth Gopinat	h: Revised based	d on October 2010) survey				Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Rei	mb. Rate: 88.53%	10/15/2	2007 Jim Kaufman: I	PE was not obliga	ted in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	720,955

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
ed. Rei	mb. Rate: 80.00%	10/15/20	007 Jim Kaufman:	PE was not oblig	ated in 06/07. Inci	ease funds to late	est Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed. Rei	mb. Rate: 80.00%	Funds v	vere obligated in p	rior year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
ed. Reii	mb. Rate: 88.53%	Funds o	bligated in prior ye	ear.						Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
ed. Rei	mb. Rate: 88.53%									Total:	325,000
	CON Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,675,940	8,675,94
	1	ocal Match								1,124,060	1,124,06
	L	SSRP Bond									
		Local AC								2.18	
		Total								9,800,000	9,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			Beyond. Action ta	ken to financially	Total:	
3238	HBP	CON	eradia at Militati	te etternesse folk er felte fin ä	, , ,		atao ng Caronio Suit	-8,675,940	8,675,940		56
	Local Match							-1,124,060	1,124,060		
	mb. Rate: 88.53%				thin 6 months. CO made to program t			23/24. Action take	en to financially	Total:	
ed. Rei				,		,,		0.075.040			<u></u>
	HBP	CON					-8,675,940	8,675,940			
ed. Reii 3238	HBP Local Match	CON					-8,675,940 -1,124,060	8,675,940 1,124,060			

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
ed. Reir	mb. Rate: 88.53%		2019 Vijay Kopparan mber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyond	to 21/22. As req	uested in	Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)				om FFY 19/20 to Bey r shown.	ond. Action take	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)				om FFY 18/19 to 19/2 r shown.	20. Action taken	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)				om FFY 17/18 to 18/ [.] r shown.	19. Action taken	to financially	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Reir	nb. Rate: 88.53%		015 Vijay Kopparam ta revised Ex. 6D jus			sy is requesting \$	464,500 in additional	CON funds. Age	ency may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
ed. Reir	mb. Rate: 88.53%		015 Vijay Kopparam Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond to	o 17/18. As requ	ested in September	Total:	
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
ed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)				om FFY 17/18 to Bey r shown.	ond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUSH)	Attempt will be	made to program th	nis project in yea	om FFY 16/17 to 17/ [,] r shown. 8/25/2019 [t funds in the current	OLA-Admin: Fun		Total:	
3238	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	ain the FTIP (PUSH)	Attempt will be		nis project in yea	om FFY 15/16 to 16/ r shown. 8/25/2019 [OLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	2,275,841								2,275,841
	Local Match		294,859								294,859
ed. Reii	mb. Rate: 88.53%		13 Vijay Kopparam ved Ex. 6B and Ex				dditional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
ed. Reir	mb. Rate: 88.53%		13 Vijay Kopparam er 2013 Survey.	: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As re	quested in	Total:	
3238	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
ed. Reii	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
ed. Rei	mb. Rate: 88.53%					y dated 9/26/12, CO N E76 submittal is		om beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
		read 2005000 Gas			977999 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 1979 - 197 I			19417 19985 1998 4998 1998			

					pro	granneu in t					
	istrict: 07	County: Lo		40/40	40/20	20/24	24/22	22/22	22/24	Devend	Tatal
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP Local Match	CON	5,098,974 660,626							-5,098,974 -660,626	
ed. Rein	nb. Rate: 88.53%		Hamid Aghasharif ar 2011 Survey.	Not ready to ad	l within 6 months.	CON funds move	ed from FFY Beyon	id to 13/14. As re	quested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: Not i the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved from	n FFY 13/14 to Bey	ond. Action take	n to financially	Total:	<i></i>
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	DLA-Admin: Not i the FTIP (PUSH). not impact funds ir	8/21/2015 DLA-A	dmin: Fundline z					Total:	
3238	HBP	CON	5,098,974		,					-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
ed. Reir	nb. Rate: 88.53%	3/15/2011	Linda Newton: Inc	crease funding to	match approved	Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	650 663
	Local Match		-463,159							463,159	
Fed. Rein	nb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	0 DLA-Admin: Not the FTIP (PUSH). /cle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
ed. Reir	nb. Rate: 88.53%	10/6/2010	Srikanth Gopinath	: Revised based	on October 2010	survey				Total:	11
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: Not re the FTIP (PUSH).					nd. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9 DLA-Admin: Not t due to FTIP cycle	New York, State of the Constraint of the Providence					LA-Admin: Fundline	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle						LA-Admin: Fundline TIP cycle.	Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
ed. Rei	mb. Rate: 88.53%	10/15/20	09 Hamid Aghasha	rif: CON funds m	oved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Survey	ļ.	Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
ed. Rei	mb. Rate: 88.53%	Project is	not ready to ad. M	love construction	funding to beyon	d.				Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
ed. Rei	mb. Rate: 88.53%	Cost incr	ease requested by	the County.						Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
ed. Rei	mb. Rate: 88.53%									Total:	3,392,884

District: 07 County	: Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los Angeles County	FO b	GE NO. 53C0518, ridge with new 2 lar d Proj: BRLS-5953	ne bridge.	D CA RD, OVER S	AN FRANCISQUIT	O CYN CRK, 1/2N	II S OF WAT&POWI	ER PNS. Replac	ce 2 lane
Phase Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PI	Ξ 701,000				591,000				1,292,000
R/V	V							- 7	
CON	N							2,940,000	2,940,000
Tota	al 701,000				591,000			2,940,000	4,232,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 620,595				523,212			2,602,782	3,746,590
Local Matc	h 80,405				67,788			337,218	485,410
LSSRP Bon	d								
Local AC									
Tota	al 701,000				591,000			2,940,000	4,232,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 620,595				523,212				1,143,808
Local Match	h 80,405				67,788				148,192
LSSRP Bon	d								
Local AC									
Tota	al 701,000				591,000				1,292,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333 HBP PE				-523,212	523,212				
Local Match Fed. Reimb. Rate: 88,53% 10/1	2/2019 DLA-Admin:	Not roady to ad with	ain 6 months DE	-67,788	67,788	2 NEDA pot vot	aloor		
Ted. Keimb. Kate. 88.53% 10/1	2/2019 DLA-Admin.	Not ready to ad with	iin o monuis. PE	Tunus moved non	1 FF 1 20/21 to 21/2	2. NEPA not yet (Total:	
3333 HBP PE		-523,212		523,212					
Local Match		-67,788		67,788					
	0/2019 Vijay Koppara 9 Survey.	m: Not ready to ac	l within 6 months.	. PE funds moved	from FFY 18/19 to	20/21. As reques	ted in September	Total:	
3333 HBP PE	ellannen mittelt 🖌 Ve	523,212							523,212
Local Match		67,788							67,788
	/2018 Vijay Kopparar orization.	n: Per 2018 Septer	mbe survey agen	cy is requesting ad	Iditional PE funds.	Approval of Ex. 6D	is required prior to	Total:	591,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%				d on October 2010 . This does not im				due to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
ed. Reir	mb. Rate: 88.53%		-	-	as raised their estin and 6-D Exhibits (of potential enviro	onmental effects o	f the proposed	Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
ed. Rei	mb. Rate: 88.53%	New Can	didate project.							Total:	459,000
	CON Summary	/:	Prior	18/19	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,602,782	2,602,78
		Local Match							, and the second s	337,218	337,21
	13	SSRP Bond									
		Local AC									
		Total								2,940,000	2,940,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
ed. Reii	mb. Rate: 88.53%				thin 6 months. CO made to program t			Beyond. Action tal	ken to financially	Total:	
3333	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t			9/20. Action take	n to financially	Total:	
3333	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
ed. Reii	mb. Rate: 88.53%				thin 6 months. CO made to program t			8/19. Action take	n to financially	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
ed. Rei	mb. Rate: 88,53%	10/6/2015	Vijav Kopparam	Per 2015 Septe	mber Survey agen	cv is requesting \$	340 000 additional	CON funds Ager	ncy may have to	Total:	340,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	ogrammed in t	CITI.				
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
ed. Rein	nb. Rate: 88.53%	10/6/20 2015 St	15 Vijay Kopparam: I urvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in Septemb	er Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	nb. Rate: 88.53%		013 DLA-Admin: Not in the FTIP (PUSH).	-				eyond. Action take	en to financially	Total:	15
3333	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2010	Attempt will be m	ade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	100 M 100	Total: ue	
3333	HBP Local Match	CON									
ed Rein	nb. Rate: 88,53%	11/14/2	013 DLA-Admin: Not	ready to ad with	in 6 months CO	N funds moved fro	m FFY 15/16 to 1	6/17 Action taken	to financially	T ()	
	0.00.00	constrai	in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rein	nb. Rate: 88.53%		013 Vijay Kopparam: ber 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	d to 15/16. As rec	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	nb. Rate: 88.53%		012 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	012 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2014	Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	-	Total: ue	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rein	nb. Rate: 88.53%	9/24/20	12 Vijay Kopparam: /	As requested in 2	2012 HBP survey	the CON funds (\$	2,600,000) have l	been moved from b	beyond to FY 14/1	5. Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rein	nb. Rate: 88.53%		011 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Recnor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Respo	ISIDIE Agency		FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	TOLA
3333	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		2011 DLA-Admin: N							Total:	
			cycle migration: 20						idline zeroed out due	,	
3333	HBP	CON									
0000	Local Match	0011									
ed. Reir	nb. Rate: 88,53%	10/20/2	2011 DLA-Admin: N	ot ready to ad with	in 6 months CO	N funds moved fro	om FFY 13/14 to 14	/15 Action taken	to financially	Total:	
									dline zeroed out due		
		to FTIP	cycle migration: 20	014/15-19/20 to 20	16/17-21/22. This	s does not impact	funds in the current	t FTIP cycle.			
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rein	nb. Rate: 88.53%)11 Hamid Aghasha	rif: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 13/14. As re	quested in	Total:	
12 December 24	0121112-011204	AND DESCRIPTION OF A DE	nber 2011 Survey.								
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
-ed. Rein	nb. Rate: 88.53%		2010 DLA-Admin: N ain the FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3333	HBP	CON									
3333	Local Match	CON									
Fed Reir	nb. Rate: 88,53%	11/10/2	2010 DLA-Admin: N	ot ready to ad with	in 6 months CO	N funds moved fro	m FEV 12/13 to 13	/1/ Action taken	to financially		
ou. Hon	10.00.00/M								Idline zeroed out due	Total:	
		to FTIP	cycle migration: 20)12/13-17/18 to 20	14/15-19/20. Thi	s does not impact	funds in the current	t FTIP cycle.			
3333	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2010 DLA-Admin: N							Total:	
					• •				dline zeroed out due	1	
3333	HBP	CON	cycle migration: 20	12/13-17/10 (0 20	14/13-18/20. TH	s does not impact				2 201 790	
3333	Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed Reir	nb. Rate: 88,53%	10/6/20	290,220)10 Srikanth Gopina	th: Dovisod based	on October 2010					·	
	ne. rtato: 00.0070	10/0/20		III. INEVISED DASED		survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rein	nb. Rate: 88.53%		I0 DLA-Admin: Not ain the FTIP (PUSH)					nd. Action taken	to financially	Total:	
3333	HBP	CON									
	Local Match										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle						LA-Admin: Fundline TIP cycle.	Total:	
2222	1100		GAL INSIGNATION OF INTERSECTION								
5555	HBP	CON	2,301,780							-2,301,780	
0000	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
	0.000			rif. CON funds mo	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.			
ed. Rei	Local Match		298,220	rif: CON funds mo	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		-298,220	2,301,780
3333 ed. Rei 3333	Local Match mb. Rate: 88.53%	10/15/200	298,220	rif: CON funds mo	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		-298,220 Total:	2,301,780 298,220

District: 07 Count	: Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los Angeles County	lane b	GE NO. 53C0519, vridge with new 2 la d Proj: BRLS-5953	ane bridge.) ca RD, over S	AN FRANCISQUIT	O CYN CRK, 1MI	S OF WAT&POW P	ENSTKS. Repla	ice FO 2
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Р	E 692,000				591,000				1,283,00
RA	V							- F.	
CO	N							2,940,000	2,940,000
Tota	al 692,000				591,000			2,940,000	4,223,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 612,628				523,212			2,602,782	3,738,622
Local Mate	h 79,372				67,788			337,218	484,378
LSSRP Bon	d								
Local A	C								
Tota	al 692,000				591,000			2,940,000	4,223,000
PE Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 612,628				523,212				1,135,840
Local Mate	h 79,372				67,788				147,160
LSSRP Bon	d								
Local A	C								
Tota	al 692,000				591,000				1,283,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
Fed. Reimb. Rate: 88.53% 10/1 Pus	2/2019 DLA-Admin: M h funding to FFY 21/22	Not ready to ad with 2, per LAPG Ch. 6.	nin 6 months. PE	funds moved from	1 FFY 20/21 to 21/2	2. Delivery failure	of phase in 18/19.	Total:	
3271 HBP PE		-523,212		523,212					
Local Match		-67,788		67,788					
	0/2019 Vijay Koppara 9 Survey.	m: Not ready to ac	l within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As reques	ted in September	Total:	
3271 HBP PE		523,212							523,212
Local Match		67,788							67,788
	/2018 Vijay Kopparam to authorization.	: Per September 2	018 survey agend	cy is requesting ad	ditional \$591,000 f	or PE. Approval of	Ex. 6D is required	Total:	591,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%						13 DLA-Admin: Fu current FTIP cycle.	Indline zeroed out	due to FTIP cycle	Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
ed. Reir	nb. Rate: 88.53%		Hamid Aghashari by the County.	f: The County has	s increased their e	stimate for enviro	nmental studies, ne	ew Ehibit 6-B and	6-D has been	Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	nb. Rate: 88.53%	New cand	lidate project.							Total:	450,000
	CON Summary	<i>r</i> :	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,602,782	2,602,78
	1	_ocal Match								337,218	337,21
	L	SSRP Bond									
		Local AC									
		Total								2,940,000	2,940,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
ed. Reir	nb. Rate: 88.53%				thin 6 months. CO made to program		om FFY 19/20 to E r shown.	Seyond. Action tak	en to financially	Total:	
3271	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
ed. Reir	nb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 18/19 to 1 r shown.	9/20. Action take	n to financially	Total:	
3271	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
ed. Reir	nb. Rate: 88.53%				thin 6 months. CO made to program		rom FFY 17/18 to 1 r shown.	8/19. Action take	n to financially	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
ed. Reir	nb. Rate: 88 53%	10/6/2015	Viiav Kopparam	Per 2015 Septe	ember survey agen	cv is requesting \$	420 000 in addition	nal CON funds. Ac	necy may need to	Total:	420,000

					P	ogrammed in t	CITI.				
	istrict: 07	County: I	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rein	nb. Rate: 88.53%	10/6/201 2015 Su	15 Vijay Kopparam: 1 rvey.	Not ready to ad w	<i>i</i> ithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septembe	er Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%)13 DLA-Admin: Not h the FTIP (PUSH).	-				eyond. Action take	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrair	013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2010	Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	100 M 100 M 100 M 100 M	Total: ue	
3271	HBP	CON									
	Local Match		enverseed an available contraction of the second static data is a second static data and second static data and		formation and reaction and the second						
Fed. Rein	nb. Rate: 88.53%	constrair	13 DLA-Admin: Not the FTIP (PUSH). cycle migration: 2010	Attempt will be m	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: Je	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	nb. Rate: 88.53%)13 Vijay Kopparam: per 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As rec	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%		12 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrair	012 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2014	Attempt will be m	ade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	-	Total: Je	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rein	nb. Rate: 88.53%	9/24/201	2 Vijay Kopparam: /	As requested in 2	012 HBP survey	CON funds (\$2,5	20,000) has been r	moved from beyon	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%)11 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07		Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Respo	Isible Agency		FIIO	18/19	19/20	20/21	21/22	22/23	23/24	Deyonu	TOLA
3271	HBP	CON									
	Local Match									2	
ed. Reir	mb. Rate: 88.53%		011 DLA-Admin: N							Total:	
			cycle migration: 20						Idline zeroed out due	,	
3271	HBP	CON	-,								
02.1	Local Match										
ed. Reir	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: N	lot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to 14	/15. Action taken	to financially	Total:	
									dline zeroed out due		
		to FTIP	cycle migration: 20	014/15-19/20 to 20	16/17-21/22. This	s does not impact	funds in the curren	t FTIP cycle.			
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reir	mb. Rate: 88.53%		11 Hamid Aghasha Iber 2011 Survey.	rif: Not ready to ac	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 13/14. As re	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: N							Total:	
				e 6.97					ndline zeroed out due		
0074		05253449245	cycle migration: 20	512/13-17/10 10 20	14/10-19/20. 111	s does not impact	iunus in the curren	LETTE CYCIE.			
3271	HBP Local Match	CON									
ed Reir	mb. Rate: 88.53%	11/10/2	010 DLA-Admin: N	lot roady to ad with	in 6 months CO	N funds moved fr	om EEV 11/12 to 12	12 Action takon	to financially		
cu. Itch	nb. Rate. 66.55%								Indine zeroed out due	Total:	
			cycle migration: 20		• •					13	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopina	th: Revised based	on October 2010) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%							2/13. 8/21/2015 DI nds in the current F	_A-Admin: Fundline TIP cycle.	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/15/2009	Hamid Aghasha	rif: CON funds mo	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey		Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
ed. Rei	mb. Rate: 88.53%	New candid	late project							Total:	2,520,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency	18	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los /	Angeles County		2 lane		nding additional b	ON RD, OVER SF pridge length if spa			N R. Replace ex	iisting 2 lane bridge	with new
	Phase Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	430,000								430,00
		R/W				- /					
		CON								2,800,000	2,800,00
		Total	430,000							2,800,000	3,230,00
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	380,679							2,478,840	2,859,51
		Local Match	49,321							321,160	370,48
	L	SSRP Bond									
		Local AC									
		Total	430,000							2,800,000	3,230,00
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	380,679								380,67
		Local Match	49,321								49,32
	L	SSRP Bond									
		Local AC									
0.00		Total	430,000								430,00
	Funding Details:	107-00								-	const teamores
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	PE	74,144 9,606								74,144 9,606
Fed. Rein	nb. Rate: 88.53%	5/2/20 11/28/	12 Vijay Kopparam:	Moved funds (\$13	31,250) from 12/13	3 FY to 11/12 FY a	ind added \$87,750) per submitted Ext	iibit 6D dated	Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Rein	nb. Rate: 88.53%	10/4/2	011 Hamid Aghasha	rif: Additional fund	ds requested per s	September 2011 a	nnual survey.			Total:	131,250
3418	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	FFY 9	009 Hamid Aghasha //10. 8/22/2011 DLA t funds in the current	Admin: Fundline		-		-		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
ed. Rei	mb. Rate: 88.53%	9/26/200	8 Shannon Micoch	new project						Total:	215,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,478,840	2,478,84
		Local Match								321,160	321,1
	L	SSRP Bond									
	6	Local AC							6		
		Total								2,800,000	2,800,00
Phase	Funding Details:		1011100	No. of a contract of		- 1900 C - 100 C - 100 C	100-17-17-100-100-14-1		Security as entities	5450 D.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
418	HBP	CON							-2,478,840	2,478,840	
	Local Match								-321,160	321,160	
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No n the FTIP (PUSH).	and the second se				Beyond. Action tal	ken to financially	Total:	
3418	HBP	CON	unonsector and the strengthered and the					-2,478,840	2,478,840		23
	Local Match							-321,160	321,160		
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).					23/24. Action take	n to financially	Total:	
3418	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: No h the FTIP (PUSH).					22/23. Action take	n to financially	Total:	
418	HBP	CON					2,478,840			-2,478,840	
	Local Match						321,160			-321,160	
ed. Rei	mb. Rate: 88.53%)19 Vijay Kopparam per 2019 Survey.	: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyc	ond to 21/22. As re	equested in	Total:	~
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
ed. Rei	mb. Rate: 88.53%)18 DLA-Admin: No n the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
	HBP	CON				-2,478,840	2,478,840				20
418						Company of the second second	the second s				
3418	Local Match					-321,160	321,160				

					100	nogrammed in t					
	istrict: 07	County: Los									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3418	HBP	CON				2,478,840				-2,478,840	
	Local Match					321,160				-321,160	
Fed. Reir	nb. Rate: 88.53%	10/1/2018 Vij 2018 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	20/21. As reque	ested in September	Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reir	nb. Rate: 88.53%					N funds moved from this project in year	n FFY 21/22 to Beyon shown.	d. Action taken	to financially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	m FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	m FFY 19/20 to 20/21 shown.	I. Action taken t	o financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	m FFY 18/19 to 19/20 shown.). Action taken t	o financially	Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reir	mb. Rate: 88.53%	9/27/2017 Vij 2017 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	18/19. As reque	ested in September	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	m FFY 19/20 to Beyo shown.	nd. Action taker	n to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	m FFY 18/19 to 19/20 shown.). Action taken t	o financially	Total:	
3418	HBP	CON		247,884							247,88
	Local Match			32,116							32,11
	nb. Rate: 88,53%	0/20/2046 1/8		: Per September 2		10 10 10 10		10 NUTLE (1		8	12

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	07				P	ogrammed in ti	ier m.				
	istrict: 07 nsible Agency	County: Lo	os Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0.50	100 A		110		10/20	LUILI	LIILL	LLILO	20/21	 Control of the Control Method of the Control Method of the Control Method of the Control Method of the Control of	Total
3418	HBP Local Match	CON		2,230,956 289,044						-2,230,956 -289,044	
ed. Rein	nb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septembe	er Total:	
3418	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
ed. Rein	nb. Rate: 88.53%			· · · · · · · · · · · · · · · · · · ·		N funds moved fro this project in year		eyond. Action take	en to financially	Total:	P.
3418	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
ed. Rein	nb. Rate: 88.53%					N funds moved fro his project in year		9/20. Action taken	to financially	Total:	
3418	HBP	CON	-2,230,956	2,230,956							
	Local Match		-289,044	289,044							
ed. Rein	nb. Rate: 88.53%					N funds moved fro his project in year		3/19. Action taken	to financially	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
ed. Rein	nb. Rate: 88.53%			Per 2015 Septer or to authorizing th		cy is requesting ac	ditional \$508,200) in CON funds. Ag	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
ed. Rein	nb. Rate: 88.53%	10/6/2015 2015 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in Septembe	er Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
ed. Rein	nb. Rate: 88.53%			and the second sec		l funds moved fron this project in year		yond. Action taker	n to financially	Total:	
3418	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t		shown. 8/25/2019	7/18. Action taken DLA-Admin: Fun It FTIP cycle.		Total:	
3418	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t		shown. 8/25/2019	6/17. Action taken DLA-Admin: Fun ht FTIP cycle.	100 X X X X	Total:	

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	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	10 0 0	CON									
3418	HBP	CON									
od Doi	Local Match mb. Rate: 88,53%	11/11/20	12 DLA Admin: Nr	t roody to od with	in 6 months 00	N funda mourad frau		16 Action tokon	to financially		
eu. Rei	TID. Rate. 88.53%					N funds moved from this project in year s			ndline zeroed out due	Total:	
		to FTIP c	ycle migration: 20	14/15-19/20 to 20	16/17-21/22. Thi	is does not impact f	unds in the current	FTIP cycle.			
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam I Ex. 6B and Ex. 6[dditional \$72,800 ir	CON funds. Ag	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam er 2013 Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As ree	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved from	m FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	N funds moved from this project in year s is does not impact f	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP	CON									
	Local Mastels										
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	N funds moved from this project in years is does not impact f	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
ed. Rei		constrain	the FTIP (PUSH).	Attempt will be m	ade to program	this project in year s	shown. 8/17/2017	DLA-Admin: Fur			
	mb. Rate: 88.53%	constrain to FTIP c	the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program	this project in year s	shown. 8/17/2017	DLA-Admin: Fur			
3418	mb. Rate: 88.53%	constrain to FTIP c CON 10/4/2011	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099	Attempt will be m 14/15-19/20 to 20	ade to program 1 16/17-21/22. Thi	this project in year s	shown. 8/17/2017 unds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901	
3418 Fed. Rei	mb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 10/4/2011	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099 1 Hamid Aghashari	Attempt will be m 14/15-19/20 to 20	ade to program 1 16/17-21/22. Thi	this project in year s is does not impact f	shown. 8/17/2017 unds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901 -138,099	650,696
3418	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 10/4/2011 September	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099 1 Hamid Aghashari er 2011 Survey.	Attempt will be m 14/15-19/20 to 20	ade to program 1 16/17-21/22. Thi	this project in year s is does not impact f	shown. 8/17/2017 unds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901 -138,099	
3418 ⁻ ed. Rei 3418	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrain to FTIP c CON 10/4/2011 September CON	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099 1 Hamid Aghashari er 2011 Survey. 650,696 84,305	Attempt will be m 14/15-19/20 to 20 if: Not ready to ac	ade to program 16/17-21/22. Thi within 6 months	this project in year s is does not impact f	shown. 8/17/2017 unds in the current d from FFY Beyond	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901 -138,099	650,696 84,305 735,000
3418 ⁻ ed. Rei 3418	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain to FTIP c CON 10/4/2011 September CON	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099 1 Hamid Aghashari er 2011 Survey. 650,696 84,305	Attempt will be m 14/15-19/20 to 20 if: Not ready to ac	ade to program 16/17-21/22. Thi within 6 months	this project in year s is does not impact f . CON funds move	shown. 8/17/2017 unds in the current d from FFY Beyond	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901 -138,099 Total:	84,305
3418 Fed. Rei 3418 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain to FTIP c CON 10/4/2011 September CON 10/4/2011	the FTIP (PUSH). ycle migration: 20 1,065,901 138,099 1 Hamid Aghashari er 2011 Survey. 650,696 84,305 1 Hamid Aghashari	Attempt will be m 14/15-19/20 to 20 if: Not ready to ac	ade to program 16/17-21/22. Thi within 6 months	this project in year s is does not impact f . CON funds move	shown. 8/17/2017 unds in the current d from FFY Beyond	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-1,065,901 -138,099 Total:	12

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	n the FTIP (PUSH)	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		1 C C C C C C C C C C C C C C C C C C C			0 survey 8/21/201 pact funds in the c		ndline zeroed out o	due to FTIP cycle	Total:	2
3418	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pro	ogram this projec		21/2015 DLA-Adn	nin: Fundline zero	o financially constrain bed out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%					N funds moved fro 4/15-19/20. This d			LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Reir	nb. Rate: 88.53%	9/26/200	8 Shannon Micoch	: new project						Total:	1,204,000

D	istrict: 07	County:	Los Angeles								
Respon	sible Agency	22	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los A	Angeles County			E NO. 53C0617LI Proj: BHLS-5953(er san gabriei	L RIV, 1300'S POI	MONA FWY. Rel	habilitate and Wider	n bridge, no added	lanes
[Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
[PE	1,225,000								1,225,000
		R/W									
ļ		CON								7,700,000	7,700,000
ļ		Total	1,225,000							7,700,000	8,925,000
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,084,493							6,816,810	7,901,303
		Local Match	140,508			1				883,190	1,023,698
	L	SSRP Bond									
		Local AC									
ļ	а. Г.	Total	1,225,000							7,700,000	8,925,000
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
l		Fed \$	1,084,493								1,084,493
ļ		Local Match	140,508								140,508
	L	SSRP Bond									
ļ		Local AC									
L		Total	1,225,000	-		001		2015		2.0	1,225,000
Phase F Proj id	Funding Details:	E. Constantin	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3421	Funds Src HBP Local Match	Phase PE	NC 42 POST							Deyond	Total
'ea. Reim	nb. Rate: 88.53%	8/22/20	009 Hamid Aghashar 011 DLA-Admin: Fur rent FTIP cycle.							Total:	
3421	HBP	PE	1,084,493								1,084,493
End Doin	Local Match	0/00/00	140,508								140,508
ed. Rein	nb. Rate: 88.53%	9/26/20	008 Shannon Micoch	new project						Total:	1,225,000
3449	HBP Local Match	PE									
ed. Reim	nb. Rate: 88.53%	3/18/20	009 Eric Bost: Place	holder to link 53C	0617R.					Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,816,810	6,816,8
		Local Match							0	883,190	883,1
	L	SSRP Bond									
		Local AC									
		Total						Î		7,700,000	7,700,0
Phase F	Funding Details:		14 1	5 de la companya de la	67. 6		23	3774		1934	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP Local Match	CON							-6,816,810 -883, <mark>1</mark> 90	6,816,810 883,190	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi I). Attempt will be				Beyond. Action ta	ACTION PORCE (PERSIONE)	Total:	÷.
3421	HBP Local Match	CON				antan Privite (Messian Planc)		-6,816,810 -883,190	6,816,810 883,190		
⁻ ed. Rein	nb. Rate: 88.53%			Not ready to ad wi 1). Attempt will be				23/24. Action take		Total:	
3421	HBP	CON	<u></u>	<u>, </u>	1-3-			6,816,810		-6,816,810	24
	Local Match							883,190		-883,190	
-ed. Rein	nb. Rate: 88.53%		019 Vijay Koppara ber 2019 Survey.	am: Not ready to a	d within 6 months.	CON funds move	ed from FFY Bey	ond to 22/23. As r	equested in	Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi I). Attempt will be				Beyond. Action ta	ken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi 1). Attempt will be				21/22. Action take	en to financially	Total:	
3421	HBP	CON				247,884					247,884
	Local Match					32,116					32,116
Fed. Rein	nb. Rate: 88.53%		18 Vijay Kopparar orization	n: Per September	2018 survey, agen	ncy is requesting a	dditional CON fu	nds. Approval of E	x. 6D is required prior	Total:	280,000
3421	HBP	CON				6,568,926				-6,568,926	
	Local Match					851,074				-851,074	
Fed. Rein	nb. Rate: 88.53%	10/1/20 2018 S		m: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyo	nd to 20/21. As re	quested in September	Total:	

					pi	ogrammed in	ule i ili .				
	District: 07	County: L	os Angeles	10/10	10/00	00/04	01/00	00/00	00/04	D	
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON					-6,568,926			6,568,926	
	Local Match						-851,074			851,074	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 21/22 to Be r shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 20/21 to 21 r shown.	22. Action taken	to financially	Total:	
3421	HBP	CON			-6,568,926	6,568,926					
	Local Match				-851,074	851,074					
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 19/20 to 20 r shown.	21. Action taken	to financially	Total:	
3421	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
Fed. Rei	mb. Rate: 88.53%	9/27/2017 approval.	7 Vijay Kopparam:	Per 2017 Surve	y agency is increa	asing the CON cos	st. Agency has to sul	omit an Ex. 6D pri	ior to E-76 for	Total:	420,000
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Rei	mb. Rate: 88.53%	9/27/2017 2017 Sur		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 19/20. As requ	lested in Septembe	er Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 19/20 to Be r shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Rei	mb. Rate: 88.53%	9/29/2016 2016 Sur		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 19/20. As requ	uested in Septembe	er Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC made to program		om FFY 19/20 to Be r shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad wit	and a second		om FFY 18/19 to 19 r shown.	20. Action taken	to financially	Total:	

					pro	bgrammed in ti	IE FIIF.				
	istrict: 07	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Povend	Tatal
Respo	nsible Agency		PHO	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP Local Match	CON	-6,197,100 -802,900	6,197,100 802,900							
ed. Reir	nb. Rate: 88.53%			ot ready to ad withi Attempt will be m				/19. Action taken	to financially	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Reir	nb. Rate: 88.53%	10/6/20 2015 St		Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
⁻ ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: N	ot ready to ad withi Attempt will be m				yond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad withi Attempt will be m)16/17-21/22 to 201	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad withi Attempt will be m)16/17-21/22 to 201	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad withi Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	1 to 14/15. As req	uested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	ot ready to ad withi Attempt will be m)14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

					pr	ogrammed in t					
	istrict: 07	County:	Los Angeles	18/19	19/20	20/21	21/22	22/23	23/24	Royond	Tetal
Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
ed. Reim	nb. Rate: 88.53%		12 Vijay Kopparam: A 000 to \$7,000,000. Ta				from beyond to F	Y 14/15. Also incre	ease CON funds fro	om Total:	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reim	nb. Rate: 88.53%		011 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	10/20/20	011 DLA-Admin: Not	ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 14/15 to 1	5/16. Action taker	n to financially	Total:	1
			n the FTIP (PUSH). cycle migration: 201						ndline zeroed out d	lue	
3421	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%		011 DLA-Admin: Not n the FTIP (PUSH).							Total:	
		to FTIP	cycle migration: 201	4/15-19/20 to 201	16/17-21/22. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Reim	nb. Rate: 88.53%	10/11/20	011 Linda Newton: U	Ipdate per 2011 S	Survey.					Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reim	nb. Rate: 88.53%	10/11/20	011 Linda Newton: U	lpdate per 2011 S	Survey, remove A	AC.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Rein	nb. Rate: 88.53%	11/10/20	010 DLA-Admin: Pro	vide AC at county	y request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reim	nb. Rate: 88.53%		010 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3421	Local AC (HBP)	CON	anarana AB 9888 9788000.09082 98								
	Local Match										
Fed. Reim	nb. Rate: 88.53%		10 Srikanth Gopinath n: 2012/13-17/18 to					Indline zeroed out	due to FTIP cycle	Total:	

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Co 15-19/20. This doe				e zeroed out due to	FTIP cycle migrat	ion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						A-Admin: Fundline TIP cycle.	Total:	
3421	HBP	CON									<i></i>
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						A-Admin: Fundline TIP cycle.	Total:	
3421	HBP	CON									ĝ.
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	009 Hamid Aghasha min: Fundline zeroe FTIP cycle.							Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Reir	mb. Rate: 88,53% 9/26/2008 Shannon MIcoch: new project										6,860,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency	iλ.	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County			GE NO. 53C0620, d Proj: BRLS-5953		, over Malibu (CREEK, 4 MI S VE	NTURA FWY.	Replace 2 lane bridge) with 2 lane bridge	э.
	Phase Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,010,000				915,000				1,925,000
		R/W									
		CON								10,780,000	10,780,000
		Total	1,010,000				915,000			10,780,000	12,705,000
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	894,153				810,050			9,543,534	11,247,737
	L	ocal Match	115,847				104,951			1,236,466	1,457,264
	L	SSRP Bond									
		Local AC									
		Total	1,010,000				915,000			10,780,000	12,705,000
	PE Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	894,153				810,050				1,704,203
	l	ocal Match	115,847				104,951				220,798
	LS	SSRP Bond									
	6 	Local AC							2		
		Total	1,010,000			0.0	915,000				1,925,000
CONTRACTOR DEPARTMENTS	Funding Details:			100 March 1	140.001009904740	124273310307721	8007.000.000444		2002/02/2015		î
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	PE		-810,050			810,050				
Fod Doir	Local Match nb. Rate: 88,53%	2/12/2	019 Linda Newton:	-104,951	thin 6 months DE	funds moved from	104,951 m EEX 19/10 to 21/	22 NEDA poty	at algor Eurode		
Ted. Rei	nb. Nate. 66.53%		to match PE time e	A REAL PROPERTY AND A REAL			11 FFT 10/19 (0 21/	ZZ. NEPATIOLY	et clear. Funds	Total:	
3332	HBP	PE		810,050							810,050
	Local Match			104,951							104,951
Fed. Reir	mb. Rate: 88.53%		018 Vijay Kopparan o authorization.	n: Per 2018 Septen	nber survey ageno	cy is requesting ad	lditional \$915,000 f	or PE. Approval	of Ex. 6D is required	Total:	915,000
3332	HBP	PE									
Fed. Reir	Local Match nb. Rate: 88.53%	1/17/2	012 Vijay Kopparan	n: Per LA County,	they were not able	e to obligate progra	ammed funds in 10	/11 FY so they w	ant to move to 11/12	Total:	
	n ig werden die Califacien		/10/2013 DLA-Admi in the current FTIP		l out due to FTIP o	cycle migration: 2	010/11-15/16 to 20	12/13-17/18. Th	is does not impact	. otal	

respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Rei	mb. Rate: 88.53%	8/23/20)11 Linda Newton:	Change in scope t	o replacement app	proved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	4/1/201		Federal Reimburse		0				Total:	400,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								9,543,534	9,543,534
	1	Local Match								1,236,466	1,236,466
	L	SSRP Bond									
		Local AC									
	6	Total						25 2		10,780,000	10,780,000
Phase	Funding Details:	10		20-	ā.	-54.	43	24049	24	74 - 68 - 8536.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON							-9,543,534	9,543,534	
	Local Match								-1,236,466	1,236,466	
ed. Rei	mb. Rate: 88.53%			lot ready to ad withi H). Attempt will be r				eyond. Action tak	en to financially	Total:	
3332	HBP	CON						-9,543,534	9,543,534		
	Local Match							-1,236,466	1,236,466		
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r				23/24. Action take	en to financially	Total:	
Fed. Rei 3332	mb. Rate: 88.53% HBP							23/24. Action take 9,543,534	n to financially	Total: -9,543,534	
3332	HBP Local Match	constra							en to financially		
3332	HBP	CON 10/10/2	ain the FTIP (PUSH		nade to program t	his project in year	shown.	9,543,534 1,236,466	0.000	-9,543,534	
3332	HBP Local Match	constra CON 10/10/2	ain the FTIP (PUSH 2019 Vijay Koppara	 Attempt will be r 	nade to program t	his project in year	shown.	9,543,534 1,236,466	0.000	-9,543,534 -1,236,466	-1,487,304
3332 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/10/2 Septen	ain the FTIP (PUSH 2019 Vijay Koppara	 Attempt will be r 	nade to program t	his project in year	shown.	9,543,534 1,236,466	0.000	-9,543,534 -1,236,466 Total:	-1,487,304 -192,696
3332 Fed. Rei 3332	HBP Local Match mb. Rate: 88.53% HBP	CON 10/10/2 Septen CON	ain the FTIP (PUSH 2019 Vijay Koppara nber 2019 Survey.	 Attempt will be r 	nade to program t	his project in year	shown. d from FFY Beyo	9,543,534 1,236,466 nd to 22/23. As re	0.000	-9,543,534 -1,236,466 Total: -1,487,304	
3332 Fed. Rei 3332	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/10/2 Septen CON	ain the FTIP (PUSH 2019 Vijay Koppara nber 2019 Survey.	 Attempt will be r am: Not ready to ac 	nade to program t	his project in year	shown. d from FFY Beyo	9,543,534 1,236,466 nd to 22/23. As re	0.000	-9,543,534 -1,236,466 Total: -1,487,304 -192,696	-192,696
3332 Fed. Rei 3332 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/2 Septen CON 10/1/20	ain the FTIP (PUSH 2019 Vijay Koppara nber 2019 Survey.	 Attempt will be r am: Not ready to ac 	nade to program t	his project in year	shown. d from FFY Beyo	9,543,534 1,236,466 nd to 22/23. As re	0.000	-9,543,534 -1,236,466 Total: -1,487,304 -192,696 Total:	-192,696 -1,680,000

					Pi	ogrammed in t					
	istrict: 07	County: Lo	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON			-5,998,793					5,998,793	
	Local Match				-777,207					777,207	
Fed. Rein	nb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY 19/20 to	Beyond. As requ	lested in September	Total:	
3332	HBP	CON		-5,998,793	5,998,793						
	Local Match			-777,207	777,207						
Fed. Rein	nb. Rate: 88.53%				hin 6 months. CO made to program		om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	,
3332	HBP	CON	-5,998,793	5,998,793							
	Local Match		-777,207	777,207							
Fed. Rein	nb. Rate: 88.53%				hin 6 months. CO made to program		om FFY 17/18 to 18 shown.	8/19. Action taken	to financially	Total:	e X
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Rein	nb. Rate: 88.53%	10/8/2015 2015 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
Fed. Rein	nb. Rate: 88.53%				hin 6 months. CO made to program		om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3332	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Rein	nb. Rate: 88.53%		3 Vijay Kopparan r 2013 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As red	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Rein	nb. Rate: 88.53%				2012 HBP survey submittal as April 2		from FY 15/16 to I	beyond and increa	se from \$5,656,000	Total:	1,120,000
3332	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	2011 Surv	•	LA-Admin: Fund				and the second	uested in September 1/22. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP Local Match	CON	3,061,367 396,633								3,061,367 396,633
ed. Reii	mb. Rate: 88.53%	8/23/20	11 Linda Newton:	Change in cost and	d schedule due to	o change in project	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constra	010 DLA-Admin: N in the FTIP (PUSH cycle migration: 2). Attempt will be n	nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constra	010 DLA-Admin: N in the FTIP (PUSH cycle migration: 2). Attempt will be n	nade to program	this project in year	shown. 5/10/2013	3 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP	CON	1,945,889							-1,945,889	
ed. Reii	Local Match mb. Rate: 88.53%	10/6/20	252,111 10 Srikanth Gopina	th: Revised based	on October 201	0 survey				-252,111 Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111		120 AV	2.2.12.12				252,111	
ed. Reli	mb. Rate: 88.53%	4/1/201	10 Linda Newton: 0 DLA-Admin: Rei 009 DLA-Admin: N	mbursement chang	jed to 100% (Toll	Credits).	m FFY 13/14 to B	evond.		Total:	
3332	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	4/1/201 10/30/2	10 Linda Newton: 0 DLA-Admin: Rei 009 DLA-Admin: N out due to FTIP cyd	mbursement chang lot ready to ad with	jed to 100% (Toll in 6 months. CO	Credits). N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
3332	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	4/1/201 10/30/2	10 Linda Newton: 0 DLA-Admin: Rei 009 DLA-Admin: N out due to FTIP cyd	mbursement chang lot ready to ad with	ed to 100% (Toll in 6 months. CO	Credits). N funds moved fro			DLA-Admin: Fundline FTIP cycle.	Total:	
3332	HBP Local Match	CON	1,945,889							-1,945,889 -252,111	
ed. Rei	Local Match mb. Rate: 88.53%	4/1/201	252,111 10 Linda Newton: 0 DLA-Admin: Rei		ed to 100% (Toll	Credits).				-252,111 Total:	

E	District: 07	County: Los	Angeles								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Rei	imb. Rate: 88.53%		A-Admin: Reim	ederal Reimburse bursement change						Total:	2,198,000

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		bridge.			/E OVER COMPT	ON CREEK, 1/2 N	/II S ROSECRAN	S AVE. Replace 4	lane bridge with a	4 lane
	Phase Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,608,200								1,608,200
		R/W				- 7.				1	
		CON							9,005,950		9,005,950
		Total	1,608,200						9,005,950		10,614,150
	Fund Source S	Summary:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,423,739						7,972,968		9,396,707
		Local Match	184,461						1,032,982		1,217,443
		LSSRP Bond									
		Local AC									
		Total	1,608,200						9,005,950		10,614,150
	PE Summa	iry:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,423,739								1,423,739
		Local Match	184,461								184,461
		LSSRP Bond									
		Local AC									
		Total	1,608,200								1,608,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	PE	663,488								663,488
Fed Dair	Local Match	5101004	85,962		0/00/17						85,962
rea. Reil	nb. Rate: 88.53%	6 5/3/201	17 Vijay Kopparam:	Per Ex. 6D dated	3/29/17 agency is	s requesting \$7494	150 for PE. Ex. 6D	is uploaded to E	docs	Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reir	nb. Rate: 88.53%	6 8/17/20	010 Linda Newton: N	New candidate pro	oject.					Total:	858,750

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
C	CON Summary	<i>(</i> :	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	4		7,972,968		7,972,
	1	_ocal Match							1,032,982		1,032,
	Ľ	SSRP Bond									
		Local AC									
		Total							9,005,950		9,005,
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982	-	14
ed. Rein	nb. Rate: 88.53%			AND STORY OF STORY	vithin 6 months. Co e made to program			o 23/24. Action tak	en to financially	Total:	
3580	HBP	CON						7,972,968		-7,972,968	
	Local Match							1,032,982		-1,032,982	
ed. Rein	nb. Rate: 88.53%		2019 Vijay Koppar nber 2019 Survey		ad within 6 months	CON funds mov	ed from FFY Be	yond to 22/23. As	requested in	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
ed. Rein	nb. Rate: 88.53%				thin 6 months. CO e made to program			Beyond. Action tal	ken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
ed. Rein	nb. Rate: 88.53%				thin 6 months. CO e made to program			21/22. Action take	n to financially	Total:	
3580	HBP	CON			-7,972,968	7,972,968					
	Local Match				-1,032,982	1,032,982					
ed. Rein	nb. Rate: 88.53%			-	vithin 6 months. Co e made to program			20/21. Action tak	en to financially	Total:	
3580	HBP	CON			3,015,288						3,015,288
	Local Match				390,662						390,662
ed. Rein	nb. Rate: 88.53%	5/3/201	17 Vijay Kopparan	n: Per Ex. 6D dat	ed 3/29/17 agency	is requesting to in	crease CON TO	\$9,005,920. Ex. 6l	D is uploaded to Edocs	Total:	3,405,950
3580	HBP	CON			619,710						619,710
	Local Match				80,290						80,290
ed. Rein	nb. Rate: 88.53%	9/29/20 E-76.	016 Vijay Koppara	m: Per 2016 Sep	tember survey age	ncy is requesting a	dditional funds.	Ex. 6D may be nee	ed to approve prior to	Total:	700,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON		-4,337,970	4,337,970						
	Local Match			-562,030	562,030						
ed. Rei	mb. Rate: 88.53%	9/29/2010 2016 Sur		Not ready to ad	within 6 months.	CON funds moved	d from FFY 18/19 to	19/20. As reque	sted in September	Total:	
3580	HBP	CON		80,562							80,562
	Local Match			10,438							10,438
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: t a revised Ex. 6D	1.2.1		agency is requesti	ng increased CON	funds by \$91,000.	Agency may have	Total:	91,000
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Rei	mb. Rate: 88.53%	10/8/2015 2015 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
Fed. Rei	mb. Rate: 88.53%					N funds moved from this project in year	The second s	ond. Action taker	n to financially	Total:	
3580	HBP	CON									
3580	HBP Local Match	CON									
		3/30/2014 constrain	the FTIP (PUSH)	Attempt will be r	made to program	N funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
	Local Match	3/30/2014 constrain	the FTIP (PUSH)	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun			
Fed. Rei	Local Match mb. Rate: 88.53%	3/30/2014 constrain to FTIP c	the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun)	
Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP	3/30/2014 constrain to FTIP c CON 10/10/201	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592	. Attempt will be r 016/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-4,257,408	
Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match	3/30/2014 constrain to FTIP c CON 10/10/201	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan	. Attempt will be r 016/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year his does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-4,257,408 -551,592	
Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/30/2014 constrain to FTIP c CON 10/10/20 Septembe	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey.	. Attempt will be r 016/17-21/22 to 20	made to program 018/19-23/24. Th	this project in year his does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-4,257,408 -551,592 Total:	
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve	this project in year his does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec	dline zeroed out due	-4,257,408 -551,592 Total: 4,257,408	
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592 2 Vijay Kopparam:	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve	this project in year nis does not impact s. CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec	dline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592	
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012 date of C	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592 2 Vijay Kopparam cON E76 submittal	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve	this project in year nis does not impact s. CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec	dline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592 Total:	
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012 date of C CON 10/4/2012	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592 2 Vijay Kopparam: CON E76 submittal 4,257,408 551,592	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve 3.	this project in year nis does not impact s. CON funds move	shown. 8/25/2019 funds in the currer ed from FFY Beyon	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec om FY 14/15 to Be	dline zeroed out due juested in eyond with target	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408	
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012 date of C CON 10/4/2012	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592 2 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 1 Hamid Aghasha	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve 3.	this project in year his does not impact c. CON funds move y dated 9/26/12, Cl	shown. 8/25/2019 funds in the currer ed from FFY Beyon	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec om FY 14/15 to Be	dline zeroed out due juested in eyond with target	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/30/2014 constrain to FTIP c CON 10/10/20 Septemb CON 9/27/2012 date of C CON 10/4/2017 Septemb	the FTIP (PUSH) cycle migration: 20 4,257,408 551,592 13 Vijay Kopparan er 2013 Survey. -4,257,408 -551,592 2 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 1 Hamid Aghasha	Attempt will be r 016/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program 018/19-23/24. Th d within 6 months 2012 HBP surve 3.	this project in year his does not impact c. CON funds move y dated 9/26/12, Cl	shown. 8/25/2019 funds in the currer ed from FFY Beyon	DLA-Admin: Fun t FTIP cycle. d to 16/17. As rec om FY 14/15 to Be	dline zeroed out due juested in eyond with target	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

		nty: Los Angeles								
Respor	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County	bridge			OVER COMPTO	N CREEK, 0.2 MI	e of Wilmingto	DN AV. Replace	5 lane bridge with a	5 lane
	Phase Summary:	Prior	Proj: BRLS-5953 18/19	(621)	20/21	21/22	22/23	23/24	Beyond	Total
	-	PE 1,161,852	2							1,161,852
		R/W								
	(CON							6,506,373	6,506,37
		Fotal 1,161,852							6,506,373	7,668,22
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,028,588							5,760,092	6,788,68
	Local M	atch 133,264							746,281	879,54
	LSSRP E	Bond								
	Loca	IAC								
		Fotal 1,161,852							6,506,373	7,668,22
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,028,588								1,028,58
	Local M	atch 133,264								133,264
	LSSRP E	Bond								
	Loca	IAC								
		Total 1,161,852								1,161,853
	Funding Details:	D.:	10/10	10/00	00/04	01/00	00/00	00/04	D	
Proj id	Funds Src Phas	Number of the State Sta	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP PE Local Match	456,462 59,140								456,462 59,140
Fed. Reir	mb. Rate: 88.53% 5	/3/2017 Vijay Kopparam:	Per Ex. 6D dated	March 30, 2017 a	gency is requestir	ng \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP PE	HOLD for PE 572,125								572,125
0001	Local Match	74,125								74,125
Fed. Reir		/17/2010 Linda Newton:	New candidate pro	oject.					Total:	646,250

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								5,760,092	5,760,092
]	Local Match								746,281	746,281
	L	SSRP Bond									
		Local AC									
	8	Total								6,506,373	6,506,373
Phase	Funding Details:	192	24	50		P.534.	23	15.5.9		10 AZ	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Rei	mb. Rate: 88.53%			Second strength in the second	thin 6 months. CC e made to program			Beyond. Action tak	en to financially	Total:	92
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
⁻ ed. Rei	mb. Rate: 88.53%				vithin 6 months. C e made to program			23/24. Action take	en to financially	Total:	
3581	HBP	CON						5,760,092		-5,760,092	25
	Local Match							746,281		-746,281	
⁻ ed. Rei	mb. Rate: 88.53%		019 Vijay Koppar ber 2019 Survey		ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 22/23. As re	equested in	Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
ed. Rei	mb. Rate: 88.53%				vithin 6 months. C e made to program			Beyond. Action ta	ken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CC e made to program			1/22. Action taker	n to financially	Total:	
3581	HBP	CON			-5,760,092	5,760,092					
	Local Match				-746,281	746,281					
ed. Rei	mb. Rate: 88.53%				vithin 6 months. C e made to program			20/21. Action take	en to financially	Total:	
3581	HBP	CON			1,917,890						1,917,890
	Local Match				248,483						248,483
ed. Rei	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparan	n: Ex. 6D dated M	arch 30, 2017 requ	ests additional \$2	,166,373. Ex. 6D is	s added to Edocs		Total:	2,166,373

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County: Lo	s Angeles			5					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON			495,768						495,768
Ead Dair	Local Match	0/00/0040		D 0010 0 1	64,232						64,232
rea. Reir	nb. Rate: 88.53%	9/29/2016 approval.	Vijay Kopparam	: Per 2016 Septe	mber survey age	ency requesting ad	ditional construction	n tunds. Ex. 6D is i	required prior to E-76	Total:	560,000
3581	HBP	CON		-3,346,434	3,346,434						
	Local Match			-433,566	433,566						
Fed. Reir	nb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY 18/19	to 19/20. As reque	ested in September	Total:	, e
3581	HBP	CON		142,533							142,533
	Local Match			18,467							18,467
Fed. Reir	nb. Rate: 88.53%		and the second	Per 2015 Septe authorizing the fu		ency is increasing	he CON funds by	\$161,000. Agency	may have to submit	Total:	161,000
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reir	nb. Rate: 88.53%	10/8/2015 2015 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 18/19. As req	uested in September	Total:	7
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	nb. Rate: 88.53%					N funds moved fro this project in yea		eyond. Action take	n to financially	Total:	
3581	HBP	CON		<u></u>							
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH). Attempt will be	made to program		r shown. 8/25/201		n to financially ndline zeroed out due	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	nb. Rate: 88.53%		3 Vijay Kopparai r 2013 Survey.	m: Not ready to a	d within 6 month	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	nb. Rate: 88.53%		Vijay Kopparam N E76 submitta		2012 HBP surve	ey dated 9/26/12, 0	ON funds moved f	from FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	nb. Rate: 88.53%		Hamid Aghasha r 2011 Survey.	arif: Not ready to a	id within 6 month	ns. CON funds mo	ved from FFY Beyo	ond to 14/15. As re	equested in	Total:	

							programmed m	the rin .				
ſ	District: 07	County:	Los A	ngeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON	-3	,203,901							3,203,901	
	Local Match		7	-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%			A-Admin: TIP (PUS		hin 6 months.	CON funds moved f	rom FFY 13/14 to B	Beyond. Action tak	en to financially	Total:	
3581	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	11/10/	2010 DL	A-Admin:	Not ready to ad wit	hin 6 months.	CON funds moved f	rom FFY 12/13 to 1	3/14. Action taker	n to financially	Total:	
				and the second	and the second second second second second second					ndline zeroed out due		
		to FTI	P cycle n	nigration:	2012/13-17/18 to 2	014/15-19/20.	This does not impac	t funds in the curre	nt FTIP cycle.			
3581	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	constr	ain the F	TIP (PUS	H). Attempt will be	made to progra		r shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3581	HBP	CON		1.203,901	2012/13-17/18 10 20	J14/10-19/20.	This does not impac	a runas in the curren	ILLE THE CYCLE.		-3,203,901	
5501	Local Match	CON		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/6/2			nath: Revised base	d on October 2	010 survey				Total:	
	10.00 ATT \$ 100 TY \$										Child Weight 1:	
3581	HBP	CON									3,203,901	3,203,901
	Local Match										415,099	415,099
Fed. Rei	mb. Rate: 88.53%	8/17/2	010 Lind	a Newton	: New candidate pro	niect					Total:	3,619,000

District: 07 Cou	inty: Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los Angeles County	lane	DGE NO. 53C0967, bridge. 8/13/2010: ed Proj: BRLO-5953	Toll Credits progr				BLVD. Replace ex N deleted.	isting 2 lane bridge	e with 2
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 390,400				679,600				1,070,000
	R/W							<i></i>	
l l	CON						2,506,000		2,506,000
	Total 390,400				679,600		2,506,000		3,576,000
Fund Source Summary	r: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 390,400			2	679,600		2,218,562		3,288,562
Local M	latch						287,438		287,438
LSSRP E	Bond								
Loca	I AC						1		
	Total 390,400				679,600		2,506,000		3,576,000
PE Summary:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$ 390,400				679,600				1,070,000
Local M	latch								
LSSRP E	Bond								
Loca	I AC								
2004 NOT 1234 (HOLD 12 81	Total 390,400				679,600				1,070,000
Phase Funding Details:	Deiter	40/40	40/20	20/24	24/22	00/00	22/24	Descend	5538 080500
Proj id Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574 HBP PE Local Match			-679,600		679,600				
	0/30/2019 DLA-Admin:	Not ready to ad with	hin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3574 HBP PE Local Match			679,600					-679,600	
Fed. Reimb. Rate: 100.00%	0/1/2018 Vijay Koppara 2018 Survey.	m: Not ready to ad	within 6 months. I	PE funds moved fr	om FFY Beyond to	0 19/20. As reque	ested in September	Total:	
3574 HBP PE Local Match	-679,600							679,600	
	/27/2018 Vijay Koppara o submit new Ex. 6D for			2018 we are prog	ramming \$100,400) to complete NEF	PA. Then agency has	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	Insible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	PE	780,000								780,000
ed. Rei	imb. Rate: 100.00%	6 4/2/2	018 Vijay <mark>K</mark> opparam	: Agency is reques	sting additional \$67	1,750 for PE. Ex.	6D and 6B are u	bloaded to Edocs	÷	Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	mb. Rate: 100.00%	6 10/4/	2011 Hamid Aghash	arif: Shifting the fu	inds from ffy 10/11	to ffy 11/12 per S	September 2011 a	nnual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
ed. Rei	imb. Rate: 100.00%	6 10/4/	2011 Hamid Aghash	arif: Shifting the fu	inds from ffy 10/11	to ffy 11/12 per S	eptember 2011 a	nnual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	imb. Rate: 100.00%	6 4/26/	2011 Linda Newton:	Added new fundir	ng to reflect current	costs as shown i	n revised Exhibit	6-A dated 2/28/20)11,	Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
		6 8/13/	181,750 2010 Linda Newton: 2010 Linda Newton:			Foll Credits).				Total:	181,750 181,750
	Local Match	6 8/13/ 8/13/	2010 Linda Newton:			Foll Credits).	21/22	22/23	23/24	Total: Beyond	
	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23	23/24 2,218,562		181,750
	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y :	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23			181,750 Total
	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23	2,218,562		181,750 Total 2,218,5
	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23	2,218,562 287,438		181,750 Total 2,218,5 287,4
⁻ ed. Rei	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23	2,218,562		181,750 Total 2,218,5
Fed. Rei	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC Tota	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	19/20	20/21			2,218,562 287,438 2,506,000	Beyond	181,750 Total 2,218,5 287,4 2,506,0
⁻ ed. Rei	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	ct.		21/22	22/23	2,218,562 287,438 2,506,000 23/24		181,750 Total 2,218,5 287,4
Fed. Rei Phase Proj id	Local Match imb. Rate: 100.00%	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC Tota Phase	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	19/20	20/21			2,218,562 287,438 2,506,000	Beyond	181,750 Total 2,218,5 287,4 2,506,0
Phase Proj id 3574	Local Match imb. Rate: 100.00% CON Summary L L L Funding Details: Funds Src HBP	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC Tota Phase CON	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	19/20	20/21	21/22 om FFY 22/23 to 2	22/23 -2,218,562 -287,438	2,218,562 287,438 2,506,000 2,506,000 23/24 2,218,562 287,438	Beyond	181,750 Total 2,218,5 287,4 2,506,0
Fed. Rei Phase Proj id 3574	Local Match imb. Rate: 100.00% CON Summary Local Match	6 8/13/ 8/13/ y: Fed \$ Local Match SSRP Bond Local AC Tota Phase CON	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible proje	19/20	20/21	21/22 om FFY 22/23 to 2	22/23 -2,218,562 -287,438	2,218,562 287,438 2,506,000 2,506,000 23/24 2,218,562 287,438	Beyond	181,750 Total 2,218,5 287,4 2,506,0

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON					2,218,562			-2,218,562	
	Local Match						287,438			-287,438	
ed. Reir	nb. Rate: 88.53%		19 Vijay Kopparar er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyond	to 21/22. As req	uested in	Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Reir	nb. Rate: 88.53%			t ready to ad within Attempt will be m			n FFY 21/22 to Bey shown.	ond. Action taken	to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	nb. Rate: 88.53%			ot ready to ad withi . Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3574	HBP	CON				-260,278					-260,278
	Local Match					-33,722					-33,722
ed. Reir	nb. Rate: 88.53%	10/1/201	8 Vijay Kopparam	: Per 2018 Septeml	ber survey, agenc	y has reduced th	e CON cost to \$2,50	06,000		Total:	-294,000
3574	HBP	CON				2,478,840	-2,478,840				
	Local Match					321,160	-321,160				
ed. Reir	nb. Rate: 88.53%	10/1/201 2018 Su	and the Barth Report of the Report of the second	Not ready to ad w	vithin 6 months. C	ON funds move	from FFY 21/22 to	20/21. As reques	ted in September	Total:	
3574	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
ed. Reir	nb. Rate: 88.53%	10/24/20	17 DLA-Admin: N	Federal Reimburse lot ready to ad withi . Attempt will be m	in 6 months. CON	I funds moved fro	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3574	HBP	CON				371,826					371,826
	Local Match					48,174					48,174
ed. Reir	nb. Rate: 88.53%	9/27/201		Federal Reimburse Per 2017 Septem			ON funds by 42000). Agency has to s	submit an Ex. 6D for	Total:	420,000
3574	HBP	CON		-2,107,014		2,107,014					
	Local Match			-272,986		272,986					
ed. Reir	nb. Rate: 88.53%		7 Vijay Kopparam	Federal Reimburse Not ready to ad w			I from FFY 18/19 to	20/21. As reques	ted in September	Total:	
3574	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
ed. Reir	nb. Rate: 88.53%	10/29/20	15 DLA-Admin: N	Federal Reimburse lot ready to ad withi . Attempt will be m	in 6 months. CON	I funds moved fro	om FFY 17/18 to 18/ shown	19. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON	421,403 54,597								421,403 54,597
ed. Rei	mb. Rate: 88.53%	10/8/20	18 Linda Newton: Fe 15 Vijay Kopparam: F Ex. 6D prior to author	er 2015 Septer	mber survey, agen		ditional \$476,000	in CON. Agency m	ay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
ed. Rei	mb. Rate: 88.53%		18 Linda Newton: Fe 15 Vijay Kopparam: T urvey.				from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
ed. Rei	mb. Rate: 88.53%	3/25/20	18 Linda Newton: Fe 15 DLA-Admin: Not r in the FTIP (PUSH).	eady to ad with	in 6 months. CON	funds moved from		ond. Action taker	to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Rei	mb. Rate: 88.53%		18 Linda Newton: Fe 14 Linda Newton: Mo				14 Survey.			Total:	280,000
3574	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	11/14/2 constra	18 Linda Newton: Fe 013 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 2010	ready to ad wit Attempt will be i	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
ed. Rei	mb. Rate: 88.53%	10/10/2	18 Linda Newton: Fe 013 Vijay Kopparam: iber 2013 Survey.				d from FFY Beyon	d to 16/17. As req	uested in	Total:	
3574	HBP Local Match	CON	-1,437,727 -186,273							1,437,727 186,273	
ed. Rei	mb. Rate: 88.53%	3/26/20	18 Linda Newton: Fe 13 DLA-Admin: Not r in the FTIP (PUSH).				n FFY 15/16 to Be	ond. Action taker	to financially	Total:	
3574	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	9/27/20 date of	18 Linda Newton: Fe 12 Vijay Kopparam: A CON E76 submittal a: 7-21/22. This does no	s requested in a solution solution solution solution solution and solutions and soluti	2012 HBP survey 17/2017 DLA-Adm	dated 9/26/12 CO in: Fundline zeroe				Total:	
	altrans Divisio			-		00 1.12 DM		Dot2 EL 4 S	(Page

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					pro	ogrammed in t					
	istrict: 07 sible Agency	County: I	os Angeles	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON	1,437,727	10/10	10/20	20/21	21122	22120	20/27	-1,437,727	Total
0011	Local Match	0011	186,273							-186,273	
Fed. Rein	nb. Rate: 88.53%	10/4/201	8 Linda Newton: 1 1 Hamid Aghasha per 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Rein	nb. Rate: 88.53%		8 Linda Newton: F 1 Linda Newton:			Contraction of the second s	n revised Exhibit 6	-A dated 2/28/201	11,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
Fed. Rein	nb. Rate: 88.53%	4/25/201 11/10/20	8 Linda Newton: F 1 Eric Bost: Reim 10 DLA-Admin: N n the FTIP (PUSH)	bursement change ot ready to ad with	ed to 100% (Toll C	Credits).	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3574	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	4/25/201 11/10/20 constrair	8 Linda Newton: F 1 Eric Bost: Reim 10 DLA-Admin: N 11 the FTIP (PUSH) cycle migration: 20	bursement change ot ready to ad with . Attempt will be r	ed to 100% (Toll C nin 6 months. CO nade to program t	Credits). N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3574	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	4/25/201 10/6/201	8 Linda Newton: F 1 Eric Bost: Reim 0 Srikanth Gopina n: 2012/13-17/18 t	bursement change th: Revised base	ed to 100% (Toll C d on October 2010	Credits). Disurvey 8/21/201		ndline zeroed out	due to FTIP cycle	Total:	
3574	HBP	CON	901,058								901,058
	Local Match		116,742								116,742
Fed. Rein	nb. Rate: 88.53%	8/13/201	8 Linda Newton: F 0 Linda Newton: F 0 Linda Newton: F	Reimbursement ch	nanged to 100% (Total:	1,017,800

	District: 07 Co	ounty: Los A	Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		new 2	GE NO. 53C0969, Iane bridge. I Proj: BRLO-5953		CYN ROAD, OVE	ER PACOIMA CR	EEK, 9 MI N OF F	oothill Blvd. R	eplace 2 lane bridg	je with
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	620,068								620,068
		R/W				1					
		CON							3,430,000		3,430,000
		Total	620,068						3,430,000		4,050,068
	Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	548,946						3,036,579		3,585,525
	Local	Match	71,122						393,421		464,543
	LSSRP	Bond									
	Loc	cal AC									
		Total	620,068						3,430,000		4,050,068
	PE Summary:		Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	548,946								548,946
	Local	Match	71,122								71,122
	LSSRP	Bond									
	Loc	cal AC									
	-	Total	620,068								620,068
Contrast Contrast Contrast Contrast	Funding Details:										1
Proj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP PE		-70,764								-70,764
.	Local Match		-9,168								-9,168
Fed. Rell	mb. Rate: 88.53%		-	PE is modified (work. Agency may			-	•	al funds for	Total:	-79,932
3331	HBP PE		442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	10/4/2011 Har	nid Aghasha	arif: Additional fund	ds requested per S	September 2011 a	nnual survey. Exh	ibit 6-D must be s	ubmitted later.	Total:	500,000
3331	HBP PE		177,060								177,060
	Local Match		22,940								22,940
Fed. Reii	mb. Rate: 88.53%		Admin: Rei	Federal Reimburs mbursement chan						Total:	200,000

	istrict: 07	County:	Los Angeles	40/40	10/00	00/04	04/00	00/00	00/04	D 1		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	<i>ו</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$							3,036,579		3,036,57	79
		ocal Match							393,421		393,42	21
	Ľ	SSRP Bond										
		Local AC										
		Total							3,430,000		3,430,00	00
Phase I	Funding Details:	83	1			G 60	ve: 23	157	°	37.5		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3331	HBP	CON						-3,036,579	3,036,579			New
	Local Match							-393,421	393,421	÷	22	
Fed. Reir	nb. Rate: 88.53%	3/31/2	020 DLA-Admin:	Not ready to ad w	vithin 6 months. C	ON funds moved t	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
3331	HBP	CON					-3,036,579	3,036,579				
	Local Match						-393,421	393,421				
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 21/22 to ear shown.	o 22/23. Action ta	ken to financially	Total:		
3331	HBP	CON					3,036,579			-3,036,579	2	
	Local Match						393, <mark>4</mark> 21			-393,421		
Fed. Reir	nb. Rate: 88.53%		2019 Vijay Koppa nber 2019 Survey		o ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 21/22. As	requested in	Total:		
3331	HBP	CON					-3,036,579			3,036,579		
	Local Match						-393,421			393,421		
Fed. Reir	nb. Rate: 88.53%					ON funds moved f m this project in ye	from FFY 21/22 to ear shown.	Beyond. Action ta	aken to financially	Total:		
3331	HBP	CON				-3,036,579	3,036,579					
	Local Match					-393,421	393,421					
Fed. Reir	nb. Rate: 88.53%					CON funds moved im this project in ye	l from FFY 20/21 to ear shown.	o 21/22. Action ta	ken to financially	Total:		
3331	HBP	CON				433,797					433,797	
	Local Match					56,203					56,203	
Fed. Reir	nb. Rate: 88.53%	9/27/2	018 Linda Newtor	: Revise funding	as shown in 2018	Survey.				Total:	490,000	
3331	Local AC (HBP)	CON	-2,602,782			2,602,782						
	Local Match		-337,218			337,218						
Fed. Reir	nb. Rate: 88.53%	9/27/2	018 Linda Newtor	: Project not NE/	ARLY Ready to Ac	dvertise, removed	AC from constructi	on phase of proje	ct.	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	Local AC (HBP)	CON	2,602,782			-2,602,782					
	Local Match		337,218			-337,218					
ed. Reir	mb. Rate: 88.53%	10/25/2	017 DLA-Admin: P	rogram AC for pro	pject pushed out o		traint.			Total:	
3331	HBP	CON			-2,602,782	2,602,782					
	Local Match				-337,218	337,218					
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3331	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N P (PUSH). Attempt				FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
3331	HBP	CON		619,710							619,710
	Local Match			80,290							80,290
ed. Reir	mb. Rate: 88.53%)17 Vijay Kopparam: al prior to E-76	Per 2017 Septer	mber survey agen	cy is increasing CC	ON by \$700000. A	gency has to subr	nit Ex. 6D for	Total:	700,000
3331	HBP	CON	-1,983,072	1,983,072							
	Local Match		-256,928	256,928							
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3331	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt higration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: nit a revised Ex. 6D			ncy is requesting a	dditional funds for	CON by \$224,000). Agency may have	Total:	224,000
3331	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTI)15 DLA-Admin: NE P (PUSH). Attempt higration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero		Total:	
3331	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%								nancially constrain the out due to FTIP cycle	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP Local Match	CON									
Fed. Reil	mb. Rate: 88.53%	2013 S	013 Vijay Kopparam urvey. 8/17/2017 DL funds in the current f	A-Admin: Fundli						Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
Fed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: s removed by reducir				2/12. Total constr	ruction cost is \$2,0	16,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
Fed. Rei	mb. Rate: 88.53%		12 Linda Newton: F 12 Vijay Kopparam:			-			/2/12.	Total:	-1,106,000
3331	HBP	CON									
	Local Match										
Fed. Reil	mb. Rate: 88.53%	10/4/20 2011 S	12 Linda Newton: F 11 Hamid Aghashari urvey. 8/21/2015 DL funds in the current f	if: Not ready to a A-Admin: Fundli	d within 6 months.	CON funds move				Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/201	12 Linda Newton: F 0 DLA-Admin: Reim 009 Hamid Aghasha	bursement chang	ged to 100% (Toll	Credits).	s requested in Oct	ober 2009 Survey		Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
ed. Rei	mb. Rate: 88.53%	7/16/20	12 Linda Newton: F	ederal Reimburse	ement reverted to	original rate.				Total:	1,106,000

ſ	District: 07 Co	ounty: Lo	os Angeles								
Respo	onsible Agency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		with ne		/5/2010: Toll Cre	OVER TOPANGA (dits programmed t		25' W/O TOPANG	A CYN BLVD.	Replace existing 2 lar	ne bridge
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	239,000								239,000
		R/W				- 1.					
		CON								1,687,000	1,687,000
		Total	239,000							1,687,000	1,926,000
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	239,000							1,687,000	1,926,000
	Local	Match									
	LSSRF	^D Bond									
	Lo	cal AC									
		Total	239,000							1,687,000	1,926,000
	PE Summary:		Prior	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	239,000								239,000
	Local	Match									
	LSSRF	P Bond									
	Lo	cal AC									
		Total	239,000								239,000
Service Control (Service)	Funding Details:										
Proj id		lase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP PE										
Fod Doi	Local Match imb. Rate: 100.00%	4/4/2040	DLA-Admin: Rein	hursement abon	red to 1000/ (Tell	(cradita)					
i eu. Ne	ind. Rate. 100.00%						n FFY 8/9 therefor	re shifting the fund	s to 9/10. 8/22/2	Total: 2011	
		DLA-Adm	in: Fundline zeroe					nis does not impact			
3417	HBP PE	FTIP cycle	e. 239,000								239,000
5417	Local Match		203,000								200,000
Fed. Rei	imb. Rate: 100.00%		DLA-Admin: Rein			Credits).				Total:	239,000
		9/25/2008	Shannon Micoch	: new project							

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,687,000	1,687,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,687,000	1,687,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON					-1,687,000			1,687,000	
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C e made to prograr			o Beyond. Action	taken to financially	Total:	
3417	HBP	CON					350,000				350,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Vijay Koppara authorization.	im: Per 2018 Sept	ember survey, ag	ency is increasing	the CON cost by	\$350,000. Approv	al of Ex. 6D is require	ed Total:	350,000
3417	HBP	CON					1,337,000			-1,337,000	29 29
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/1/20 2018 S		m: Not ready to a	ad within 6 months	6. CON funds mor	ved from FFY Bey	ond to 21/22. As	requested in Septemb	per Total:	
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Phillipping and			vithin 6 months. C e made to prograr			o Beyond. Action	taken to financially	Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C e made to prograr			o 21/22. Action ta	aken to financially	Total:	
3417	HBP	CON			-1,337,000	1,337,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%				vithin 6 months. C e made to prograr			o 20/21. Action ta	aken to financially	Total:	
3417	HBP	CON			1,337,000					-1,337,000	
Fed. Rein	Local Match nb. Rate: 100.00%		017 Vijay Koppara x. 6D dated Nov. 3			. CON funds mo	ved from FFY Bey	ond to 19/20. As	requested by agency.	in Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON								-343,000	-343,000
ed. Reir	mb. Rate: 100.00%		7 Vijay Kopparam: ology is changed. A				CON cost is redu	ced. No change in	scope. Construction	Total:	-343,000
3417	HBP Local Match	CON			-1,680,000					1,680,000	
ed. Reir	mb. Rate: 100.00%		16 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
3417	HBP Local Match	CON			1,680,000					-1,680,000	
ed. Reir	mb. Rate: 100.00%	9/29/201 2016 Su		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3417	HBP Local Match	CON			-1,680,000					1,680,000	
ed. Reir	mb. Rate: 100.00%)15 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON		-1,680,000	1,680,000						
ed. Reir	mb. Rate: 100.00%)15 DLA-Admin: N n the FTIP (PUSH)					9/20. Action taken	to financially	Total:	
3417	HBP Local Match	CON	-1,680,000	1,680,000							
ed. Reir	mb. Rate: 100.00%		15 DLA-Admin: N the FTIP (PUSH)					3/19. Action taken	to financially	Total:	57.
3417	HBP Local Match	CON	343,000								343,000
ed. Reir	mb. Rate: 100.00%		5 Vijay Kopparam revised Ex. 6D pri			y is requesting \$34	13,000 in addition	al CON funds. Age	ency may have to	Total:	343,000
3417	HBP Local Match	CON	1,337,000							-1,337,000	2
ed. Reir	mb. Rate: 100.00%	10/8/201 2015 Su		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Reir	mb. Rate: 100.00%		13 DLA-Admin: N h the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rei	mb. Rate: 100.00%		3 Vijay Kopparam r 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 15/16. As ree	quested in	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Rei	mb. Rate: 100.00%		2 DLA-Admin: No he FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	is October		DLA-Admin: Fun	172.5				date for CON E-76 7-21/22. This does	Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rei	mb. Rate: 100.00%		Hamid Aghashari r 2011 Survey.	f: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	

					pr	ogrammed in t					
	istrict: 07	Cou	inty: Los Angele								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON	-1,183,64 -153,35							1,183,646 153,354	
ed. Rein	nb. Rate: 88.53%		1/10/2010 DLA-Adm constrain the FTIP (Pl	in: Not ready to ad wi USH).	thin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	C	constrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be n: 2012/13-17/18 to 2	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3417	HBP	CON	1,183,64	46						-1,183,646	
	Local Match		153,35	54						-153,354	
ed. Rein	nb. Rate: 88.53%	1	0/6/2010 Srikanth Go	opinath: Revised base	ed on October 201	0 survey				Total:	
3417	HBP Local Match	CON	-1,337,00	00						1,337,000	
ed. Rein	nb. Rate: 100.00%			Reimbursement char in: Not ready to ad wi	· ·	·	om FFY 13/14 to Be	eyond.		Total:	
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	1	0/29/2009 DLA-Adm	Reimbursement char in: Not ready to ad wi P cycle migration: 20'	thin 6 months CO	N funds moved fro				Total:	
3417	HBP Local Match	CON									
ed. Rein	b. Rate: 100.00%	1	0/29/2009 DLA-Adm	Reimbursement char in: Not ready to ad wi P cycle migration: 20'	thin 6 months CO	N funds moved fro				Total:	
3417	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	1 [0/16/2009 Hamid Ag	Reimbursement char hasharif: CON funds zeroed out due to FT	moved from FFY 1	0/11 to 11/12. As		-		Total:	
3417	HBP Local Match	CON	1,337,00	00							1,337,000
ed. Rein	nb. Rate: 100.00%			Reimbursement char Ilcoch: new project		Credits).				Total:	1,337,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los Angeles County	upgrad		(Local STPL Toll	OVER ALHAMBRA I Credits added to p			Rehabilitate & wide	en bridge (no added	lanes),
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140			1,100,000					7,189,140
Total	7,331,640			1,100,000					8,431,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,384,716			973,830					7,358,546
Local Match	946,924			126,170					1,073,094
LSSRP Bond									
Local AC									
Total	7,331,640			1,100,000					8,431,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
Total	1,242,500								1,242,500
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104 HBP PE Local Match	10047.V.T. V								
fiscal	5/2017 Vijay Kopparan year. 8/25/2019 DLA ct funds in the current	-Admin: Fundline						Total:	
1104 HBP PE	244,000								244,000
Local Match	61,000								61,000
Fed. Reimb. Rate: 80.00% 10/16	6/2017 Vijay Kopparan	n: Additional PE fu	inds \$305,000 re	quested with Ex. 6D	dated August 20	17. The request is	added to eDocs	Total:	305,000
1104 HBP PE	180,000								180,000
Local Match	45,000								45,000
Fed. Reimb. Rate: 80.00% 1/4/20	011 Hamid Aghashari	Correct the Reim	bursement rate t	o 80%.				Total:	225,000

Respo	nsible Agency		ſ	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0.00			L	Pas-h bitter								
1104	HBP	PE		199,193								-199,193
	Local Match			-25,808								-25,808
ed. Rei	mb. Rate: 88.53%		1/4/2011 Hamid	l Aghasharif: C	correct the Reir	nbursement rate	to 80%.				Total:	-225,000
1104	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 80.00%						5/10/2013 DLA-A n the current FTIP		eroed out due to F	TIP cycle migration:	Total:	
1104	HBP	PE		199,193								199,193
	Local Match			25,808								25,808
ed. Rei	mb. Rate: 88.53%		10/15/2009 Han	nid Aghasharif:	As requested	on October 2009	Survey. Ehibit 6-[D to be submitted I	ater.		Total:	225,000
1104	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 80.00%					· · · · · · · · · · · · · · · · · · ·		/10 as requested b 5. This does not in		011 DLA-Admin: current FTIP cycle.	Total:	
1104	HBP	PE		570,000								570,000
	Local Match		t	142,500								142,500
ed. Rei	mb. Rate: 80.00%		10/21/2008 Eric	Bost: Correct	the Reimburse	ement rate to 80%	. Adds funds per	10/15/2008 reques	st. Needs review.		Total:	712,500
1104	HBP	PE	=	199,193								-199,193
	Local Match			-25,808								-25,808
ed. Rei	mb. Rate: 88.53%		10/21/2008 Eric	Bost: Reimbu	rsement % is i	ncorrect.					Total:	-225,000
1104	HBP	PE		199,193								199,193
	Local Match			25,808								25,808
	mb. Rate: 88,53%										2 C	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,390,716			973,830					6,364,546
	1	Local Match	698,424			126,170					824,594
	L	SSRP Bond									
		Local AC					1				
		Total	6,089,140			1,100,000					7,189,140
2000	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON			-973,830	973,830					
	Local Match				-126,170	126,170				-	
Fed. Rell	mb. Rate: 88.53%	10/23/ Survey		Construction Au	thorized. CON fu	nds moved from Fl	FY 19/20 to 20/21	. As requested in	September 2019	Total:	
1104	HBP	CON			326,944						326,944
	Local Match				42,359						42,359
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppa) prior to authoriza		eptember survey,	agency is requesti	ng additional cons	struction fundsAg	jency has to submit ar	n Total:	369,303
1104	HBP	CON			646,886						646,886
	Local Match				83,811						83,811
Fed. Rei	mb. Rate: 88.53%		018 Vijay Koppara ization.	am: Per 2018 Sep	tember survey, aç	gency is requesting	additional \$730,6	697. Approval of E	Ex. 6D is required prio	r to Total:	730,697
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Reir	mb. Rate: 88.53%	Dec. Solution				tober 2017, the tota prization. This will b			CE is \$6,089,140. Tota 2017 survey.	al Total:	- <mark>1</mark> 61,599
1104	HBP	CON	823,983		71						823,983
	Local Match		106,756								106,756
Fed. Rei	mb. Rate: 88.53%	9/27/2	017 Vijay Koppara	am: Per 2017 Se	otember survey ag	gency is requesting	additional CON f	unds.\$930739		Total:	930,739
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	proces		DLA-Admin: Fund		to 16/17 for advan le to FTIP cycle mi			n is ready to be 23/24. This does not	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	I). Attempt will be	e made to progran	n this project in ye		19 DLA-Admin: F	Fundline zeroed ou	cially constrain the FTI ut due to FTIP cycle	IP Total:	
24								+84 X			

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	dated 09/	/12/2016. Ex. 6D i	NEARLY Ready to s uploaded to Edoc es not impact funds	s. 8/25/2019 DL	A-Admin: Fundlin			d by Exhibit 6D ation: 2016/17-21/22	Total:	
1104	HBP Local Match	CON	4,709,796 610,204	-4,709,796 -610,204							
Fed. Rein	mb. Rate: 88.53%			ARLY Ready to Ac	lvertise. CON fu	nds moved from F	FY 18/19 to 17/18	. Attempt will be	made to program	Total:	
1104	HBP	CON	-4,709,796	4,709,796							
Fed. Rein	Local Match nb. Rate: 88.53%			610,204 EARLY Ready to A will be made to pro			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
1104 Fed. Rein	HBP Local Match mb. Rate: 88.53%								financially constrain ed out due to FTIP	Total:	
1104	HBP	cycle mig CON	ration: 2016/17-2	21/22 to 2018/19-23	3/24. This does n	ot impact funds ir	the current FTIP	cycle.			
1104	Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this project	t in year shown. 8	3/25/2019 DLA-Adi	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP	CON	1,168,596								1,168,596
	Local Match		151,404								151,404
-ed. Rein	mb. Rate: 88.53%			: Per 2015 Septem for to authorizing th		1. Sec. 1. Sec	1,320,000 in additio	onal CON funds. A	gency may have to	Total:	1,320,000
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		dmin: Fundline zer					d in September 2015 This does not impact	Total:	
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this project	t in year shown. 8	3/25/2019 DLA-Adi	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	t in year shown. 8	8/17/2017 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		13 Vijay Kopparam per 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 13/14. As red	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1104	HBP	CON									
e en l'anno en	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
1104	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	12 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: CON E76 submittal	the second s	2012 HBP survey	dated 9/26/12, C0	ON funds moved fr	om beyond to FY	12/13 with target	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
10.1	1000 84		TIO	10/10	10/20	20121	2 1122		20127	s territor set 🖌 in the second descen	Total
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).					yond. Action take	en to financially	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari Iber 2011 Survey.	if: Not ready to a	d within 6 month	s. CON funds move	ed from FFY Beyon	d to 12/13. As re	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. Co	ON funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
1104	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinatl	h: Revised based	d on October 20	10 survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not n in the FTIP (PUSH).					nd. Action taken	to financially	Total:	

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Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON									
Fed. Rein	b. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						DLA-Admin: Fundline FTIP cycle.	Total:	
1104	HBP	CON									
⁻ ed. Rein	Local Match nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl	-					DLA-Admin: Fundline FTIP cycle.	Total:	<i></i>
1104	HBP	CON									
Fed. Rein	Local Match b. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						DLA-Admin: Fundline FTIP cycle.	Total:	
1104	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	DLA-Ad	009 Hamid Aghasha min: Fundline zero FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
ed. Rein	nb. Rate: 88.53%	10/21/20	008 Eric Bost: Cost	increase needs r	eview per reques	st dated 10/15/2008	3.			Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
ed. Rein	ib. Rate: 88.53%		007 Eric Bost: CON schedule.	I funds moved fro	m FFY 2007/8 to	Beyond. No inforr	nation in County's	spreadsheet (10/	7/2007) indicating	Total:	
1104	HBP Local Match	CON	1,859,130 240,870								1,859,130 240,870
Fed. Rein	b. Rate: 88.53%	7/17/200	240,070 D7 Eric Bost: Fund D7 Eric Bost: Fund requested cost incre	Line suppressed.	ssed.					Total:	2,100,000
1104	HBP	CON	1,018,095								1,018,095
22 No. 1922: MI	Local Match		131,905								131,905
Fed. Rein	ib. Rate: 88.53%	11/19/20	19 Linda Newton: F 007 Eric Bost: Fund 19 delivery schedule	d line failed to deli		due to DLAE input	. No information ir	n County's spread	sheet (10/7/2007)	Total:	1,150,000

	District: 07 Cou	inty: Los Angeles								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		GE NO. 53C1403, d Proj: STPLZ-595		ER CASTAIC CRI	EEK, 0.8 MI N STA	ATE HWY 126. LS	SRP Seismic Retrofi	t.	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 1,276,525								1,276,52
		R/W								
		CON							2,520,000	2,520,00
		Total 1,276,525							2,520,000	3,796,52
	Fund Source Summary	/: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,130,108							2,230,956	3,361,064
	Local N	latch 146,417								146,417
	LSSRP I	Bond							289,044	289,044
	Loca	al AC								
	-	Total 1,276,525			1				2,520,000	3,796,52
	PE Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,130,108								1,130,108
	Local N	latch 146,417								146,417
	LSSRP I	Bond								
	Loca	al AC								
		Total 1,276,525				ų.	2013	0	2.0	1,276,52
-	Funding Details:	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
Proj id	Funds Src Phas HBP PE	5C	16/19	19/20	20/21	21/22	22/23	23/24	Deyond	Total
2668	HBP PE Local Match	-345,688 -44,787								-345,688 -44,787
Fed. Rei		4/3/2017 Vijay Kopparam Reza's approval is added		ad approved only	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17.	Revised Ex. 6D and	Total:	-390,475
2668	HBP PE	744,073								744,073
	Local Match	96,402								96,402
Fed. Rei		1/25/2017 Vijay Kopparar added to Edocs, requestir					strategy and Env.	activities. Ex. 6D is	Total:	840,475
2668	HBP PE	-448,382								-448,382
	Local Match	-58,093								-58,093
Fed. Reir	mb. Rate: 88.53%	2/10/2012 Reza Fereshte	hnejad: Scope is c	hanged from repla	acement to retrofit.				Total:	-506,475

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	2011 Sun		_A-Admin: Fun					requested in Septem 5-19/20. This does n	TOTAL.	
668	HBP Local Match	PE	177,060 22,940								177,060 22,940
d. Reir	mb. Rate: 88.53%	10/7/2010) Srikanth Gopina	h: Revised bas	sed on October 20	010 survey				Total:	200,000
668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955
d. Reir	mb. Rate: 88.53%	10/16/200	9 Hamid Aghash	arif: As request	ed in October 200	09 Survey. Pendir	ng approval of the l	EXhibit 6-D.		Total:	1,133,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,230,956	2,230,95
	- 	Local Match									
	L	SSRP Bond								289,044	289,04
		Local AC Total								2,520,000	2,520,00
Phase F	Funding Details:	Total	8			3				_,,	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
668	HBP LSSRP Bond	CON							-2,230,956 -289,044	2,230,956 289,044	
d. Reir	mb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action ta	ken to financially	Total:	
668	HBP LSSRP Bond	CON						-2,230,956 -289,044	2,230,956 289,044		24
d. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 23/24. Action tak	en to financially	Total:	~
668	HBP LSSRP Bond	CON						2,230,956 289,044		-2,230,956 -289,044	
d. Reir	mb. Rate: 88.53%	10/10/201 2019 Surv		Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 22/23. As re	equested in Septeml	ber Total:	
668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON				-2,230,956 -289,044	2,230,956 289,044				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r		N funds moved fro	om FFY 20/21 to 21	/22. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON			-2,230,956 -289,044	2,230,956 289,044					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	2
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%		8 Reza Fereshtel per 2018 Survey.	nnejad: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	Total:	2
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%	1/25/201	7 Vijay Kopparan	n: Per Ex. 6D dated	l Jan. 19, 2017, a	gency requesting t	o move the CON fu	inds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	
2668	HBP	CON		93,576							93,576
	LSSRP Bond			12,124							12,124
ed. Rei	mb. Rate: 88.53%	9/29/201 E-76 ap		n: Per 2016 Septer	mber survey ager	ny is increasing CC	N funding. Ex. 6D i	is required to be a	pproved prior to	Total:	105,700
2668	HBP	CON		2,137,380						-2,137,380	
	LSSRP Bond			276,920						-276,920	
ed. Rei	mb. Rate: 88.53%	9/29/201	6 Vijay Kopparan	n: Per 2016 Septer	mber survey ager	ny is requesting to	move CON from BE	EYOND to FY 18/1	19.	Total:	
2668	HBP	CON			-2,137,380					2,137,380	
	LSSRP Bond				-276,920					276,920	
ed. Rei	mb. Rate: 88.53%	3/28/201	6 DLA-Admin: N	ot ready to ad withi	n 6 months. COI	V funds moved from	n FFY 19/20 to Bev	ond. Action taker	n to financially	Total:	

					pro	grammed in ti	ne FIIP.				
	istrict: 07 sible Agency	County: Lo	s Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON	1 1101	-2,137,380	2,137,380	20/21	LIILL	LLILO	20121	Doyona	Total
	LSSRP Bond			-276,920	276,920						
ed. Reir	nb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	
2668	HBP	CON	-2,137,380	2,137,380							
	LSSRP Bond		-276,920	276,920							
ed. Reir	nb. Rate: 88.53%			-	nin 6 months. CON nade to program th		m FFY 17/18 to 18 shown.	/19. Action taken	to financially	Total:	
2668	HBP	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
⁻ ed. Rein	nb. Rate: 88.53%	10/15/2015 \$2,414,300		m: Per Ex. 6D sigr	ned on 9/16/15 CO	N funds is moved	from Beyond to 17	/18 and reduced f	rom \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
⁻ ed. Reir	nb. Rate: 88.53%		Reza Fereshteh 2014 Survey.	nejad: Not ready f	to ad within 6 mont	hs. CON funds n	noved from FFY 17	/18 to Beyond. As	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	Attempt will be n	nade to program th	is project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	Attempt will be n	nade to program th	is project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	Attempt will be n	nade to program th	is project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
ed. Rein	nb. Rate: 88.53%	10/10/2013	BReza Fereshte	hnejad: As reques	sted in the 2013 su	rvey.				Total:	
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Rein	nb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)		nin 6 months. CON	I funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	submitta	12 Vijay Kopparam: al is Aug 2014. 8/17/ t impact funds in the	2017 DLA-Admir	: Fundline zeroe					Total:	
2668	HBP LSSRP Bond	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrai	12 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total: Je	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/201	12 Reza Fereshtehn	ejad: Changed th	ne scope from rep	lacement to retrof	īt.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
ed. Rei	mb. Rate: 88.53%	2/10/201	12 Reza Fereshtehn	ejad: Changed th	ne scope from rep	lacement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
ed. Rei	mb. Rate: 88.53%	9/26/201	11 Reza Fereshtehn	ejad: As requeste	ed per survey 201	1.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
ed. Rei	mb. Rate: 88.53%	9/26/201	11 Reza Fereshtehn	ejad: As request	ed per survey 201	1.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
⁻ ed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Federa) DLA-Admin: Reim)09 DLA-Admin: No	bursement chang	ed to 100% (Toll	Credits).	om FFY 12/13 to B	eyond.		Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Federa 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chang	jed to 100% (Toll	Credits).	m EEV 12/12 to b	avond for financial	constraint	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	4/1/2010 10/29/200	DEric Bost: Federa DLA-Admin: Reim D9 DLA-Admin: No ut due to FTIP cycle	bursement chang t ready to ad with	ed to 100% (Toll in 6 months CON	Credits). I funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
2668	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	4/1/2010 10/29/200	DEric Bost: Federa DLA-Admin: Reim D9 DLA-Admin: No ut due to FTIP cycle	bursement chang t ready to ad with	ed to 100% (Toll in 6 months CON	Credits). I funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
ed. Reii	nb. Rate: 88.53%	4/1/2010) Eric Bost: Federa DLA-Admin: Reim)9 Reza Fereshteh	bursement chang	ed to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
ed. Reii	nb. Rate: 88.53%	4/1/2010) Eric Bost: Federa DLA-Admin: Reim)9 Reza Fereshteh	bursement chang	ed to 100% (Toll	Credits).	As requested in O	ctober 2009 Surve	ey.	Total:	-8,112,000
2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
ed. Reir	nb. Rate: 88.53%	4/1/2010) Eric Bost: Federa DLA-Admin: Reim)8 Eric Bost: CON	bursement chang	ed to 100% (Toll	Credits).	e change per LA (ODIS data.		Total:	
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
ed. Reir	nb. Rate: 88.53%	4/1/2010 1/3/2008 11/19/200	DEric Bost: Federa DLA-Admin: Reim DLA-Admin: Bond D7 Eric Bost: CON unding. See file fo	bursement chang Fund change app funds moved from	ed to 100% (Toll proved. Any hold	Credits). s on CON Phase I			of funds. work is not eligible	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
ed. Rei	nb. Rate: 88.53%	4/1/201 1/3/200 10/5/20 increas 7/17/20 2/2007 Funds hold re	010 Eric Bost: Federa 10 DLA-Admin: Reim 08 DLA-Admin: Bond 007 Eric Bost: Fund L e. 007 Eric Bost: Fund L : County requested on hold and may be r moval. FHWA does f P bridge funds for rej	bursement chang Fund change app ine NOT suppres ine suppressed. programming in 8 educed to cost to not allow HBP fun	ed to 100% (Toll proved. Any hold sed. Per County No FTIP capacity /9 and cost increa retrofit if replacer	Credits). s on CON Phase r s spreadsheet dat r. use. Nov. survey i nent is more than	d 10/7/2007, Cour ndicated project m retrofit since bridg	nty requests funds ot ready to adv. an e is not on EBL on	in 9/10 with cost d pushed to 10/11. ce it is reviewed for	Total:	3,615,882
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
ed. Rei	mb. Rate: 88.53%		010 Eric Bost: Federa 10 DLA-Admin: Reim							Total:	5,541,118

Dis	strict: 07	County:	Los Angeles								
Respons	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los A	ngeles County		bridge	ally mandated Insp s). State pays mato I Proj: BRNBISL-59	:h.	Los Angeles County	inspection of lo	cal agency owned b	ridges withing LA	County (except	_A City
	Phase Summary:	8	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE									
		R/W									<i>i</i> .
		CON	10,627,383	3,349,429		3,349,429		3,349,429			20,675,67
		Total	10,627,383	3,349,429		3,349,429		3,349,429			20,675,67
)	Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9,408,422	2,965,249		2,965,249		2,965,249			18,304,17
	Lo	ocal Match	1,218,961	384,180		384,180		384,180			2,371,49
	LSS	SRP Bond									
		Local AC				10					
		Total	10,627,383	3,349,429		3,349,429		3,349,429			20,675,67
L	PE Summary:		Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
L		Fed \$									
	Lo	ocal Match	0								
	LSS	SRP Bond									
L		Local AC									
	2004 Hard 14 80	Total				1					
STAD CORRECTION OF THE	unding Details:	100-003									1.101 - 1017 - 1017
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	-10,316,817								-10,316,817
	Local Match b. Rate: 88,53%	2/25/20	-1,336,653		ongoo to non in	fractructure project					-1,336,653
eu. Keim	D. Nate. 00.00%	3/23/20	013 Eric Bost: Delete	es prior year and cr	langes to non-in	inastructure project.				Total:	-11,653,470
3154	HBP F	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reim	b. Rate: 88.53%	11/1/20)11 Hamid Aghasha	rif: The de-obligati	on was requeste	ed by the Agency.				Total:	-907,494
3154	HBP I	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reiml	b. Rate: 88.53%	3/23/20	011 Eric Bost: Extra	costs for load ratir	ig changes and t	for FFY 12/13 fundir	Ig.			Total:	4,324,884

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3154	HBP	PE	124,570								124,570	10
	Local Match		16,139	1912 (1819 (1827) 1810)	10 AUG/ 1714 Marks						16,139	
ed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopina	ath: Revised bas	ed on October 20)10 survey				Total:	140,709	
3154	HBP	PE	332,088								332,088	
	Local Match		43,025								43,025	
ed. Rei	nb. Rate: 88.53%	10/15/2	2009 Hamid Aghast	harif: As requeste	ed in October 200)9 Survey.				Total:	375,113	
3154	HBP	PE	2,408,244								2,408,244	
	Local Match		312,014								312,014	
ed. Reir	mb. Rate: 88.53%	7/15/20	008 Shannon Micoo	h: Funds added	for 10/11 2 year	cycle and adjusted	for actual need fo	or 08/09.		Total:	2,720,258	
3154	HBP	PE	4,426,500								4,426,500	
	Local Match		573,500								573,500	
ed. Rei	mb. Rate: 88.53%									Total:	5,000,000	
	CON Summar	y:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	9,408,422	2,965,249		2,965,249		2,965,249			18,304,1	71
		Local Match	1,218,961	384,180		384,180		384,180			2,371,4	99
	L	SSRP Bond										
	1 	Local AC		-			1					
		Total	10,627,383	3,349,429		3,349,429		3,349,429			20,675,6	70
Phase	Funding Details:		6.22	And states						10 m 11		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3154	HBP	CON						2,624,915			2,624,915	N
od Doi	Local Match	2/27/20			in an action from dia	-		340,086		-	340,086	
eu. Reil	mb. Rate: 88.53%	3/21/20	020 DLA-Admin: R	evise tuture year	Inspection fundin	g.				Total:	2,965,000	
3154	HBP	CON				340,335		340,335			680,670	
	Local Match					44,094		44,094			88,188	
(H <u>1 (526</u>) D	mb. Rate: 88.53%	10/10/2	2019 Vijay Koppara	m: Per Septemb	er 2019 survey a	gency is requesting	additional funds			Total:	768,858	
ed. Reii				340,335							340,335	
	HBP	CON									14 004	
3154	HBP Local Match nb. Rate: 88,53%	CON		44,094							44,094	

	District: 07		Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	Insible Agency		FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	Total
3154	HBP	CON		2,624,915	-2,624,915						
	Local Match			340,086	-340,086						
Fed. Rei	mb. Rate: 88.53%	5/29/20	19 Vijay Kopparan	n: Construction Au	thorized. CON fur	nds moved from F	FY 19/20 to 18/19.	As requested by	agency.	Total:	
3154	HBP	CON		-2,624,915	2,624,915						
	Local Match			-340,086	340,086						
Fed. Rei	mb. Rate: 88.53%				ized. CON funds n ram this project in y		18/19 to 19/20. Ac	tion taken to financ	ially constrain the	Total:	
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
Fed. Rei	mb. Rate: 88.53%	3/12/20	19 Linda Newton:	Program FFY 20/2	21 funding for inpse	ections.				Total:	2,965,000
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	mb. Rate: 88.53%	9/27/20)17 Vijay Kopparan	n: Per 2017 Septe	mber survey agend	cy is requesting 2	,965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
Fed. Rei	mb. Rate: 88.53%	5/24/20	17 Eileen Crawfor	d: CON line adjust	ted to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%)15 Vijay Kopparan a revised Ex. 6D p	20 DOM 1000 1200		cy is requesting \$	3,000,000 in FY 16	6/17 for CON. Ager	icy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,560
	Local Match		878,882								878,882
Fed. Rei	mb. Rate: 88.53%	3/25/20	13 Eric Bost: Cha	nge to non-infrastr	ucture project.					Total:	7,662,442

E	District: 07	County:	Los Angeles								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		Requir		ht. PE phase only			t permits for extra l lys match - (20.30.		Will be extended	statewide.
	Phase Summa	iry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	7. 3								
		R/W				- 2					
		CON	1,350,000								1,350,000
		Total	1,350,000								1,350,000
	Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,195,155			2 - 13 2. 14					1,195,155
		Local Match	154,845								154,845
		LSSRP Bond									
		Local AC									
		Total	1,350,000								1,350,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,195,155								1,195,155
		Local Match	154,845								154,845
		LSSRP Bond									
		Local AC									
		Total	1,350,000								1,350,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3813	HBP	CON	973,830								973,830
	Local Match		126,170								126,170
Fed. Rei	mb. Rate: 88.53%	6 9/29/20)15 Vijay Kopparam:	Per attached Ex	. 6D dated 9/23/20	15 agency is requ	esting additional \$	1.1 million in CON		Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		1 Eric Bost PE fu 1 Eric Bost: Per HE							Total:	250,000

	District: 07 County	Los Angeles								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Los	Angeles County	website		bridges. Other F		s locations within the t be programmed in		Angeles. See Caltra	ans Local Assistan	ce HBP
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	10,169,577								10,169,577
	R/W				- F.					
	CON	7,048,172	484,849			4,000,000		9,658,059	38,161,610	59,352,690
	Total	17,217,749	48 <mark>4,</mark> 849			4,000,000		9,658,059	38,161,610	69,522,267
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	15,242,873	429,237			3,541,200		8,550,280	33,784,473	61,548,063
	Local Match	1,974,876	55,612			458,800		1,107,779	4,377,137	7,974,204
	LSSRP Bond									
	Local AC							·		
	Total	17,217,749	484,849			4,000,000		9,658,059	38,161,610	69,522,267
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	9,003,127								9,003,127
	Local Match	1,166,450								1,166,450
	LSSRP Bond									
	Local AC									
	Total	10,169,577								10,169,577
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP PE	278,603								278,603
Fed Dei	Local Match	36,096			c 1 (\$1,000)					36,096
Fed. Rel	mb. Rate: 88.53% 5/8/2	018 Vijay Kopparam: A	Agency is request	ing additional PE	funds of \$1,839,4	146 based on revise	d request dated .	January 31, 2018	Total:	314,699
3471	HBP PE	1,315,237								1,315,237
	Local Match	170,403								170,403
Fed. Rei	mb. Rate: 88.53% 3/1/2	018 Vijay Kopparam: A	Additional PE fund	s based on revise	ed list/request dat	ed January 31, 2018	3		Total:	1,485,640
3471	HBP PE	34,621								34,621
	Local Match	4,486								4,486
Fed. Rei	mb. Rate: 88.53% 10/10	/2017 Linda Newton:	Revised PE fundir	ng to match revise	ed lists.				Total:	39,107

					10.00	-					
	District: 07 nsible Agency	Co	ounty: Los Angeles	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	Insible Agency		FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Deyonu	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
Fed. Reir	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam Based on the Agency's re					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reir	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam to the County BPMP (Pric			of \$202, <mark>4</mark> 49 is add	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reir	mb. Rate: 88.53%		11/4/2013 Linda Newton:	Revised PE fundin	ng to match remov	al of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reir	mb. Rate: 88.53%		2/5/2013 Vijay Kopparam	: Reducing \$35,43	3 (total funds) fror	n PE due to the re	moval of Culver Cit	y bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reir	mb. Rate: 88.53%		10/12/2012 Linda Newtor Angeles.	: PE funding revise	ed to match autho	rizations to date a	nd reflect PE in sun	nmary provided by	the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/12/2010 Eric Bost: No 5/10/2013 DLA-Admin: F the current FTIP cycle.							Total:	
3471	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid Aghas	harif: As requested	d in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid Aghas	harif: As requested	d in October 2009	Survey				Total:	7,696,961

C	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	а 12	Fed \$	6,239,747	429,237			3,541,200		8,550,280	33,784,473	52,544,930	6
)	Local Match	808,425	55,612			458,800		1,107,779	4,377,137	6,807,754	4
	L	SSRP Bond										
		Local AC										
	6 	Total	7,048,172	484,849			4,000,000		9,658,059	38,161,610	59,352,69	0
Phase I	Funding Details:	20		5. D			se. x.	1 2575	9 DA	.02.5	- C-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3471	HBP	CON						-8,550,280	8,550,280			New!
	Local Match							-1,107,779	1,107,779			
Fed. Reir	mb. Rate: 88.53%	3/31/2	020 DLA-Admin:	Ready to Advertise	e. CON funds mo	oved from FFY 22/	23 to 23/24. NEP	A not yet clear.		Total:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
3471	HBP	CON				-8,550,280		8,550,280				New!
	Local Match					-1,107,779		1,107,779				
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			21 to 22/23. Actio	on taken to financia	ally constrain the FTIP	Total:		
3471	HBP	CON					3,541,200	-3,541,200			23	New!
	Local Match						458,800	-458,800				
Fed. Reir	mb. Rate: 88.53%			Ready to Advertise made to program			23 to 21/22. Actio	on taken to financia	ally constrain the FTIP	Total:		
3471	HBP	CON					-3,541,200	3,541,200				
	Local Match						-458,800	458,800				
Fed. Reir	mb. Rate: 88.53%			Ready to Adverti made to program			1/22 to 22/23. Acti	ion taken to financ	ially constrain the FTIF	Total:		
3471	HBP	CON				-3,541,200	3,541,200					
	Local Match					-458,800	458,800					
Fed. Reir	mb. Rate: 88.53%			Ready to Adverti made to program			0/21 to 21/22. Act	ion taken to financ	ially constrain the FTIF	Total:		
3471	HBP	CON								12,044,469	12,044,469	
	Local Match									1,560,489	1,560,489	
Fed. Reir	mb. Rate: 88.53%	10/25/	2019 DLA-Admin:	Revised funding	to match latest lis	st.				Total:	13,604,958	
3471	HBP	CON		130,223						-130,223		
	Local Match			16,872						-16,872		
Fed. Reir	mb. Rate: 88.53%				· · · · · · · · · · · · · · · · · · ·			ent of two projects s are uploaded in I	5953(678) - Group 4 Edocs.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respu	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3471	HBP	CON		299,014						-299,014	
	Local Match			38,740						-38,740	
Fed. Re	imb. Rate: 88.53%	3/21/201	9 DLA-Admin: Ad	justing fund line to	match funds res	erved/obligated.				Total:	
3471	HBP	CON					-22,169,241			22,169,241	
	Local Match						-2,872,260			2,872,260	
Fed. Re	imb. Rate: 88.53%			ady to Advertise. (ade to program this			to Beyond. Action	taken to financially	y constrain the FTI	D Total:	
3471	HBP	CON				-22,169,241	22,169,241				
	Local Match					-2,872,260	2,872,260				
Fed. Re	imb. Rate: 88.53%			ady to Advertise. (ade to program this			to 21/22. Action ta	ken to financially (constrain the FTIP	Total:	
3471	HBP	CON			-12,091,480	12,091,480					
	Local Match				-1,566,579	1,566,579					
Fed. Re	imb. Rate: 88.53%			ady to Advertise. (ade to program this) to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:	
3471	HBP	CON		-12,091,480	12,091,480						
	Local Match			-1,566,579	1,566,579						
Fed. Re	imb. Rate: 88.53%			ady to Advertise. (ade to program this			to 19/20. Action ta	ken to financially o	constrain the FTIP	Total:	
3471	HBP	CON				22,169,241				-22,169,241	
	Local Match					2,872,260				-2,872,260	
Fed. Re	imb. Rate: 88.53%	3/6/2019	Vijay Kopparam:	Ready to Advertise	e. CON funds m	oved from FFY B	eyond to 20/21. As	requested in Febru	ary 2018 Survey.	Total:	
3471	HBP	CON		11,792,466	-11,792,466						
	Local Match			1,527,839	-1,527,839						
Fed. Re	imb. Rate: 88.53%	3/6/2019	Vijay Kopparam:	Ready to Advertise	e. CON funds m	loved from FFY 19	0/20 to 18/19. As re	quested in Februa	ry 2018 Survey.	Total:	
	HBP	CON		-10,542						10,542	
3471	Local Match			-1,366						1,366	
3471		1/29/201	9 Linda Newton: 1	Revised funding for	5953(673) to m	atch RFA for final	invoicing.			Total:	
	imb. Rate: 88.53%				2,406,368					-2,406,368	
	imb. Rate: 88.53% HBP	CON			2,400,000						
F <mark>ed. R</mark> e		CON			311,771					-311,771	
Fed. Re 3471	HBP		18 Vijay Kopparan	n: As requested by	311,771	CON funds move	d to FY 18/19 from	beyond.		-311,771 Total:	
Fed. Re 3471	HBP Local Match		18 Vijay Kopparan	n: As requested by 309,556	311,771	CON funds move	d to FY 18/19 from	beyond.			
Fed. Re 3471 Fed. Re	HBP Local Match imb. Rate: 88.53%	11/20/20	18 Vijay Kopparan	ing in the second se	311,771 agency, part of	instantion of the states	d to FY 18/19 from	beyond.			

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON	76,739			-76,739					
	Local Match		9,942			-9,942					
ed. Rei	mb. Rate: 88.53%	6/8/2018	3 Vijay Kopparam: M	loved \$86,681	from FY 20/21 to F	Y 18/19 to cover th	e additional funds	as a result of awa	rd package.	Total:	
3471	HBP	CON			-9,772,392	9,772,392					
	Local Match				-1,266,117	1,266,117					
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Read Attempt will be mad	-			to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3471	HBP	CON	69,864		-69,864						
	Local Match		9,052		-9,052						
ed. Rei	mb. Rate: 88.53%	11/29/20)17 Vijay Kopparam:	Per Ex. 6D da	ated October 17, 20	17 for additional C	E and CC costs fo	r project 5953(673	3)	Total:	
3471	HBP	CON	-9,842,256		9,842,256					6,321,883	6,321,883
	Local Match		-1,275,169		1,275,169					819,067	819,067
ed. Rei	mb. Rate: 88.53%	10/10/20)17 Linda Newton: R	leady to Advert	tise. CON funds m	oved from FFY 17/	18 to 19/20. Adde	d CON funding to	match revised Lists.	Total:	7,140,950
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH).	16 DLA-Admin: Rea Attempt will be mad n: 2016/17-21/22 to	le to program t	his project in year s	shown. 8/25/2019	DLA-Admin: Fund	1		Total:	
3471	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	current y	6 Vijay Kopparam: / /ear 15/16. 8/25/201 t impact funds in the	9 DLA-Admin:	Fundline zeroed o					Total:	
3471	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	the FTIP)15 DLA-Admin: NE/ 9 (PUSH). Attempt w gration: 2016/17-21/	ill be made to p	program this projec	t in year shown. 8	25/2019 DLA-Adn	nin: Fundline zero		Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		5 Eileen Crawford: C cle migration: 2014/1						eroed out due to	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: NEA (PUSH). Attempt w							Total:	

					pro	sgrammed in u	IE FIIF.				
D	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Reir	nb. Rate: 88.53%		the FTIP (PUSH).					nd. Action taken t	to financially	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	14 DLA-Admin: NE/ (PUSH). Attempt w ration: 2016/17-21/	ill be made to pro	ogram this project	t in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero		TOTAL.	
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		14 DLA-Admin: NE/ (PUSH). Attempt w							TOTAL.	
		cycle mig	ration: 2016/17-21/	22 to 2018/19-23	/24. This does n	ot impact funds in	the current FTIP c	ycle.			
3471	HBP	CON									
0.025	Local Match									2 <u>-</u>	
ed. Reir	nb. Rate: 88.53%		4 Eileen Crawford: / : 2014/15-19/20 to					e zeroed out due to	o FTIP cycle	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	4 DLA-Admin: NEA (PUSH). Attempt w ration: 2014/15-19/	ill be made to pro	ogram this project	t in year shown. 8	/17/2017 DLA-Adm	nin: Fundline zero		TOtal.	
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Reir	mb. Rate: 88.53%	3/20/2014	4 Linda Newton: Rev	vised funding to r	match revised BP	MP list dated 01/2	7/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: Not the FTIP (PUSH). ycle migration: 2014	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Reir	mb. Rate: 88.53%		13 Vijay Kopparam: 14, increased CON i							Total:	-1,825,014

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	to FY 13/	2 Vijay Kopparam: /14. Target date for .17/18 to 2014/15-19	CON E76 submitte	al is June 2013 8	3/21/2015 DLA-Ad	Imin: Fundline zer			Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2012 Sur	2 Linda Newton: No rvey. 8/21/2015 DL inds in the current F	A-Admin: Fundlin				A SUBJECT AND A		Total:	
3471	HBP	CON							3	38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Rei	mb. Rate: 88.53%	10/12/20	11 Linda Newton: U	Jpdated per 2011	Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
ed. Rei	mb. Rate: 88.53%	10/12/20	11 Linda Newton: 1	Jpdated per 2011	Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Rei	mb. Rate: 88.53%	10/12/20	11 Linda Newton: U	Jpdated per 2011	Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069						<u>22</u>	38,159,069	
	Local Match		4,943,912							-4,943,912	
ed. Rei	mb. Rate: 88.53%	10/27/20	09 DLA-Admin: Hi	gh Cost Policy. N	eeds funding agr	eement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Rei	mb. Rate: 88.53%	10/27/20	09 DLA-Admin: CO	N funds moved from	om FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
ed. Rei	mb. Rate: 88.53%	10/15/20	09 Hamid Aghashai	rif: As requested i	n October 2009 S	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Rei	mb. Rate: 88.53%	9/29/200	9 Eric Bost: New ca	andidate projects.	Need funding an	nounts from Coun	ity.			Total:	10

E	District:	07 0	County:	Los Angeles								
Respo	nsible A	gency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Para	amount			existin		include should	S AVE EAST, OVER ers and sidewalk. Al			NG BEACH FWY.	Bridge Rehabilitatio	on. Widen
	Phase \$	Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			PE	309,000	2 2			927,000				1,236,000
			R/W					100,000)			100,000
			CON								11,539,000	11,539,000
			Total	309,000				1,027,000			11,539,000	12,875,000
	Fund Se	ource Sumn	nary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$	273,558				909,203			10,215,477	11,398,238
		Loc	al Match	35, <mark>44</mark> 2				117,797			1,323,523	1,476,763
		LSSF	RP Bond									
		L	ocal AC							·		
			Total	309,000				1,027,000			11,539,000	12,875,000
	PE S	Summary:		Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$	273,558				820,673				1,094,231
		Loc	al Match	35,442				106,327				141,769
		LSSF	RP Bond									
		Ļ	ocal AC									
		- 12 M	Total	309,000				927,000				1,236,000
Sector Contractor	Funding D											
Proj id	Funds		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	PE	Ξ		-820,673			820,673				
Fed. Rei	Local M mb. Rate:		3/12/20	019 Linda Newton: 1	-106,327 Not ready to ad wi	thin 6 months.	PE funds moved fro	106,327 om FFY 18/19 to 21	/22. NEPA not yet	clear.	Total:	
4313	HBP	PE			820,673	-820,673						
	Local M	latch			106,327	-106,327						
Fed. Rei	mb. Rate:	88.53%	9/7/20 Survey	17 Vijay Kopparam: /.	Not ready to ad w	ithin 6 months.	PE funds moved fr	om FFY 19/20 to 1	8/19. As requested	d in September 20	17 Total:	
4313	HBP	PE	=		-820,673	820,673						
<u></u>	Local M				-106,327	106,327					27 <u></u>	
Fed. Rei	mb. Rate:	88.53%	3/20/2	017 DLA-Admin: No	t ready to ad withi	n 6 months. P	E funds moved from	FFY 18/19 to 19/2	0. NEPA not yet cl	ear.	Total:	

Poone	District: 07	County:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	nsible Agency		PIIO	16/19	19/20	20/21	21/22	22/23	23/24	Deyonu	lotal
4313	HBP	PE	54,712	-54,712							
	Local Match		7,088	-7,088							
ed. Reir	mb. Rate: 88.53%	9/28/201	16 Vijay Kopparam:	Per 2016 Septe	ember survey, PE	funds is split into t	wo parts. 25% in FY	' 16/17 and 75%	in FY 18/19	Total:	
4313	HBP	PE	-94,550	-378,200							-472,750
	Local Match		-12,250	-49,000							-61,250
ed. Reir	mb. Rate: 88.53%						cation. Also total PE 19 which will be use		from \$3,540,000 to tification	Total:	-534,000
4313	HBP	PE	313,396	1,253,585							1,566,981
	Local Match		40,604	162,415							203,019
ed. Reir	mb. Rate: 88.53%						omitted August 2015 approved, funding ha	19 92 10 10 10 10	ogrammed in 15/16	Total:	1,770,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,
	1	ocal Match					11,470				11,
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%	10/19/20	018 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 20/21 to 21/2	22. NEPA not ye	t clear.	Total:	
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Reir	mb. Rate: 88.53%	9/25/201 2018 Su		Not ready to ac	I within 6 months	RW funds moved	from FFY 19/20 to 2	20/21. As reques	sted in September	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/12/20	016 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	W funds moved fro	m FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
4313	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
ed. Reir	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to ac	within 6 months	RW funds moved	from FFY Beyond to	o 18/19. As requ	ested in September	Total:	

					10.01	ogrammed in t					
	District: 07 Insible Agency	County: Lo	s Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP Local Match	R/W								88,530 11,470	88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/16/2015	Vijay Kopparan	n: RW is programm	ned in beyond yea	ar. After the Env. i	s certified, the fund	Is may be brought	forward.	Total:	100,000
	CON Summary	/:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,215,477	10,215,47
	J	Local Match								1,323,523	1,323,52
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,00
Phase	Funding Details:										7
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	CON					-10,215,477			10,215,477	
	Local Match						-1,323,523			1,323,523	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n			om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
4313	HBP	CON					10,215,477			-10,215,477	
	Local Match						1,323,523			-1,323,523	
ed. Rei	mb. Rate: 88.53%	9/7/2017 V 2017 Surve		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
ed. Rei	mb. Rate: 88.53%	8/31/2016	Vijay Kopparam	CON funds are u	pdated based on	revised applicatio	n based on Augus	t 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
ed. Rei	mb. Rate: 88.53%	10/16/2015	Vijav Kopparan	n: CON funds are	programmed in B	evond year Once	the Env is certific	od funde may bo	brought forward	Total:	9,920,000

0	District: 07	County:	Los Angeles								
Respo	nsible Agency	'	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Par	amount		existin		include standa	S AVE EAST, OVER rd lane width, should					on. Widen
	Phase Summa	iry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	264,000				792,000				1,056,000
		R/W				<i></i>	100,000			- F.	100,000
		CON								9,860,000	9,860,000
		Total	264,000				892,000			9,860,000	11,016,000
	Fund Source S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	233,719				789,688			8,729,058	9,752,465
		Local Match	30,281	0			102,312			1,130,942	1,263,535
		LSSRP Bond									
		Local AC									
		Total	264,000				892,000			9,860,000	11,016,000
	PE Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	233,719				701,158				934,877
		Local Match	30,281	0			90,842				121,123
		LSSRP Bond									
		Local AC									
		Total	264,000				792,000				1,056,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE		-701,158			701,158				
	Local Match			-90,842			90,842				
Fed. Rei	mb. Rate: 88.53%	6 3/12/2	2019 Linda Newton: I	Not ready to ad wit	thin 6 months.	PE funds moved from	m FFY 18/19 to 21	/22. NEPA not yet	clear.	Total:	
4312	HBP	PE		701,158	-701,158						
	Local Match			90,842	-90,842						
Fed. Rei	mb. Rate: 88.53%	6 9/7/20 Surve)17 Vijay Kopparam: y.	Not ready to ad w	ithin 6 months.	PE funds moved fro	om FFY 19/20 to 1	8/19. As requested	d in September 20	17 Total:	
4312	HBP	PE		-701,158	701,158						10 ⁻ 14
	Local Match			-90,842	90,842						
Fed. Rei	mb. Rate: 88.53%	6 10/12/	2016 DLA-Admin: N	ot ready to ad with	nin 6 months.	PE funds moved from	1 FFY 18/19 to 19/	20. Scope Not Cle	ar.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE	46,744	-46,744							
	Local Match		6,056	-6,056							
ed. Reir	mb. Rate: 88.53%	9/28/201	6 Vijay Kopparam:	Per 2016 Sept	ember survey, Pt	E funds is split into	2 parts; namely 2	25% in FY 16/17 a	and 75% in FY 18/19.	Total:	
4312	HBP	PE	-170,686	-682,743							-853,429
	Local Match		-22,114	-88,457							-110,571
ed. Reir	nb. Rate: 88.53%		Vijay Kopparam: g funds will be pro			ust 2016, PE fund	s moved to 16/17.	Only 20% is proc	grammed in 16/17 and	Total:	-964,000
4312	HBP	PE	357,661	1,430,645							1,788,306
	Local Match		46,339	185,355							231,694
ed. Reir	mb. Rate: 88.53%	10/14/20	15 Vijay Kopparan	n: New project o	created					Total:	2,020,000
	R/W Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88,
	1	_ocal Match					11,470		n. X		11,
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,
Phase I	Funding Details:	A1	<u>,</u>	2.4		-555 	an er		82 - D	5 T.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: N	ot ready to ad w	ithin 6 months. F	W funds moved fi	rom FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Reir	mb. Rate: 88.53%	9/25/201 2018 Su		Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 20/21. As req	uested in September	Total:	
4312	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Reir	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: N	ot ready to ad w	ithin 6 months. F	W funds moved fi	rom FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to a	d within 6 months	. RW funds move	ed from FFY Beyor	nd to 17/18. As re	equested in Septembe	er Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/14/201	5 Vijay Kopparar	m: New project cre	ated					Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$		2 2						8,729,058	8,729,0
		Local Match								1,130,942	1,130,9
	L	SSRP Bond									
		Local AC							0		
		Total								9,860,000	9,860,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	CON					-8,729,058			8,729,058	
	Local Match						-1,130,942			1,130,942	
ed Rei	mb. Rate: 88.53%	10/25/201	7 DI A-Admin [®] N	lot roody to ad with	in Comenths CON						
				Constraint Schement and Manual Media and Anna	made to program th		m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
	HBP			Constraint Schement and Manual Media and Anna			shown. 8,729,058	eyond. Action tak	en to financially	Total: -8,729,058	
4312	Local Match	constrain		Constraint Schement and Manual Media and Anna			shown.	eyond. Action tak	en to financially	Her Life Victory	
4312		constrain CON	the FTIP (PUSH) Vijay Kopparam:). Attempt will be r	nade to program th	is project in year	shown. 8,729,058 1,130,942		en to financially ested in September	-8,729,058	
4312 Ted. Rei	Local Match	constrain CON 9/7/2017	the FTIP (PUSH) Vijay Kopparam:). Attempt will be r	nade to program th	is project in year	shown. 8,729,058 1,130,942			-8,729,058 -1,130,942	
4312 Ted. Rei	Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 2017 Sun CON	the FTIP (PUSH) Vijay Kopparam: vey.). Attempt will be r Not ready to ad w	nade to program th rithin 6 months. CC -8,729,058 -1,130,942	is project in year	shown. 8,729,058 1,130,942 from FFY Beyond t	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total:	
4312 ed. Rei 4312	Local Match mb. Rate: 88.53% HBP	constrain CON 9/7/2017 2017 Sun CON 10/25/201	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N). Attempt will be r Not ready to ad w	nade to program th rithin 6 months. CC -8,729,058	is project in year DN funds moved f	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058	
4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 9/7/2017 2017 Sun CON 10/25/201	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N). Attempt will be r Not ready to ad w	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON	is project in year DN funds moved f	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942	
4312 Fed. Rei 4312 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 2017 Sun CON 10/25/201 constrain	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N). Attempt will be r Not ready to ad w	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON made to program th	is project in year DN funds moved f	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total:	
4312 ed. Rei 4312 ed. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrain CON 9/7/2017 2017 Sun CON 10/25/201 constrain	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N the FTIP (PUSH) 5 Vijay Kopparam). Attempt will be r Not ready to ad w lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON nade to program th 8,729,058 1,130,942	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	
4312 ed. Rei 4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 9/7/2017 2017 Sun CON 10/25/201 constrain CON 9/28/2016	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N the FTIP (PUSH) 5 Vijay Kopparam). Attempt will be r Not ready to ad w lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON nade to program th 8,729,058 1,130,942	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	-1,257,126
4312 ed. Rei 4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 1 2017 Sun CON 10/25/201 constrain CON 9/28/2016 2016 Sun	the FTIP (PUSH) Vijay Kopparam: vey. 16 DLA-Admin: N the FTIP (PUSH) 5 Vijay Kopparam). Attempt will be r Not ready to ad w lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON nade to program th 8,729,058 1,130,942	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 from FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total:	-1,257,126 -162,874
4312 ied. Rei 4312 ied. Rei 4312 ied. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 1 2017 Sun CON 10/25/201 constrain CON 9/28/2016 2016 Sun CON	the FTIP (PUSH) Vijay Kopparam: vey. 6 DLA-Admin: N the FTIP (PUSH) 6 Vijay Kopparam vey.). Attempt will be r Not ready to ad with lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON nade to program th 8,729,058 1,130,942	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,130,942 -1,130,942	
4312 ed. Rei 4312 ed. Rei 4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 9/7/2017 1 2017 Sun CON 10/25/201 constrain CON 9/28/2016 2016 Sun CON	the FTIP (PUSH) Vijay Kopparam: vey. 6 DLA-Admin: N the FTIP (PUSH) 6 Vijay Kopparam vey.). Attempt will be r Not ready to ad with lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON made to program th 8,729,058 1,130,942 within 6 months. C	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874 Total:	-162,874 -1,420,000
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 1 2017 Sun CON 10/25/201 constrain CON 9/28/2016 2016 Sun CON 9/16/2016	the FTIP (PUSH) Vijay Kopparam: vey. 6 DLA-Admin: N the FTIP (PUSH) 6 Vijay Kopparam vey.). Attempt will be r Not ready to ad with lot ready to ad with). Attempt will be r	nade to program th rithin 6 months. CC -8,729,058 -1,130,942 hin 6 months. CON made to program th 8,729,058 1,130,942 within 6 months. C	is project in year DN funds moved f I funds moved fro is project in year	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874	-162,874

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Pasadena	potenti program		ic retrofit for histo N.					idge rehabilitation and 2013: Toll Credits	t
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	275,000	250,000	750,000						1,275,00
R/W	/	5					5		
CON	1							8,500,000	8,500,00
Tota	l 275,000	250,000	750,000					8,500,000	9,775,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed S	275,000	250,000	750,000					8,500,000	9,775,00
Local Match	1								
LSSRP Bond	i								
Local AC									
Tota	I 275,000	250,000	750,000				- 1	8,500,000	9,775,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	275,000	250,000	750,000						1,275,00
Local Match	î .								
LSSRP Bond	1								
Local AC	:								
Tota	275,000	250,000	750,000						1,275,00
ase Funding Details:			7200201	1201010		20100	001011		
ij id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
49 HBP PE Local Match			750,000	-750,000					
Reimb. Rate: 100.00% 3/12/ PE ft	2020 Vijay Kopparam: unds for design. NEPA	Ready to Advertis is approved. Rem	se. PE funds mov ove HOLD for PE	ved from FY 20/21	to 19/20. As requ	uested by agency.	Agency is request	ting Total:	
49 HBP PE Local Match				750,000	-750,000				
	2019 Vijay Kopparam: ember 2019 survey	Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY 21/22 to 2	20/21. As request	ed by agency in	Total:	
19 HBP PE Local Match			-750,000		750,000				<u></u>
Reimb. Rate: 100.00% 10/1	9/2018 DLA-Admin: No	at roady to ad with	in 6 months DE	funde mound from	EEV 40/20 to 24/		aloar	Total:	

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D	istrict: 07	C	ounty: Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4049	HBP Local Match	PE		250,000	-250,000						
Fed. Reir	mb. Rate: 100.00%	0	9/25/2018 Vijay Kopparam:	Per 2018 Surve	y, agency is reques	sting \$250,000 fo	r additional Environ	mental studies.		Total:	
4049	HBP Local Match	PE	-1,000,000		1,000,000						
Fed. Reir	mb. Rate: 100.00%)	3/20/2017 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	inds moved from	FFY 17/18 to 19/20	. NEPA not yet cl	lear.	Total:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
4049	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	3/19/2015 DLA-Admin: Mor DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4049	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	10/8/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DL impact funds in the current	A-Admin: Fundl						Total:	
4049	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	0	10/8/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DL impact funds in the current	A-Admin: Fundl						Total:	Ť
4049	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	5/8/2013 Vijay Kopparam: rehabilitation strategy is fina to 2014/15-19/20. This doe	alized and approv	red. 8/21/2015 DL/	A-Admin: Fundlin				Total:	
4049	HBP Local Match	PE	1,275,000								1,275,000
Fed. Reir	nb. Rate: 100.00%)	2/12/2013 Linda Newton: F 2/12/2013 Linda Newton: N			oll Credits).				Total:	1,275,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summary	:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,500,000	8,500,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					8			8,500,000	8,500,00
Phase F	Funding Details:			- 11. 				a			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4049	HBP Local Match	CON							-8,500,000	8,500,000	
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action t	aken to financially	Total:	
4049	HBP	CON						-8,500,000	8,500,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSH					o 23/24. Action tal	en to financially	Total:	
4049	HBP	CON						8,500,000		-8,500,000	20
	Local Match										
Fed. Rein	nb. Rate: 100.00%)19 Vijay Kopparar nber 2019 survey	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Bey	ond to 22/23. As i	requested by agency	in Total:	
4049	HBP	CON					-8,500,000			8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSH					o Beyond. Action t	aken to financially	Total:	
4049	HBP	CON				-8,500,000	8,500,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSH					o 21/22. Action tak	en to financially	Total:	24
4049	HBP	CON		-		8,500,000				-8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/20 2018 S		n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Bey	ond to 20/21. As r	equested in Septemb	er Total:	
4049	HBP	CON								8,500,000	8,500,000
Fed. Rein	Local Match nb. Rate: 100.00%)13 Linda Newton:)13 Linda Newton:			(Toll Credits).				Total:	8,500,000

ſ	District: 07	County:	Los Angeles								
Respo	onsible Agency	12	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sar	nta Clarita		R (NB)	E NO. 53C1777 bridge. Not addi Proj: BHLS-5450	ng lanes.	Y, OVER SANTA	CLARA RIVER, 0.	3 MI S SOLEDAD	CYN RD. Repla	ce L (SB) bridge, Re	ehabilitate
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,239,849								1,239,849
		R/W	222,000								222,000
		CON								10,882,653	10,882,653
		Total	1,461,849							10,882,653	12,344,502
	Fund Source Su	ummary:	Prior	18/19	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,188,450							9,634,413	10,822,863
		Local Match	273,399							1,248,240	1,521,639
	L	SSRP Bond									
	·	Local AC									
		Total	1,461,849							10,882,653	12,344,502
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	991,913								991,913
		Local Match	247,936								247,936
	L	SSRP Bond									
		Local AC									
		Total	1,239,849								1,239,849
Sector of Architecture	Funding Details:	1000	Deter	40/40	40/20	20/24	24/22	22/22	22/24	Decent	SAM BOOM
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	PE	310,759 77,690								310,759 77,690
Fed. Rei	imb. Rate: 80.00%	9/17/20	012 Vijay Kopparam:	As requested in	2012 HBP survey	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Rei	imb. Rate: 80.00%	10/22/2	2008 Eric Bost: PE f	unds for 53C1777	R. Need to upda	te PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Rei	imb. Rate: 88.53%	10/22/2	2008 Eric Bost: Dele	ete PE funds @ w	rong match rate					Total:	-895,000

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0.54	10012 100		Patient Datas	10,10	10,20	20/21	LIILL		LUILI	Doyona	
792	HBP	PE	792,698								792,698
od Doi	Local Match mb. Rate: 88,53%		102,702								102,702
eu. Rei	Thb. Rate. 88.53%									Total:	895,400
952	HBP	PE	544,000								544,000
_	Local Match		136,000								136,000
ed. Rei	mb. Rate: 80.00%	10/22/20	08 Eric Bost: PE f	funds obligated in	prior years @ 80%	6.				Total:	680,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	196,537								196,53
		Local Match	25,463								25,46
	LS	SSRP Bond								0 D8	
		Local AC									
		Total	222,000								222,00
Phase	Funding Details:										
									12/12/12/11	100 100 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0	1000 - 20023
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id 792	Funds Src HBP	Phase R/W	Prior 196,537	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total 196,537
792	HBP Local Match	R/W	196,537 25,463					14 81 8740 10 MIL	v - 1957) - 1979)) - 19		
792	HBP	R/W 10/7/201 increase	196,537 25,463 3 Vijay Kopparam:	: Per 2013 Septe d funds cannot be	mber survey agen e approved. Per 20	cy is adding \$222	,000 in RW. Agend	cy has to submit E	23/24 Ex. 6B and 6D for co for permits is May		196,537
792	HBP Local Match	R/W 10/7/201 increase 2014, R\	196,537 25,463 3 Vijay Kopparam: . Until it is approve	: Per 2013 Septe d funds cannot be	mber survey agen e approved. Per 20	cy is adding \$222	,000 in RW. Agend	cy has to submit E	Ex. 6B and 6D for co		196,537 25,463
792	HBP Local Match mb. Rate: 88.53%	R/W 10/7/201 increase 2014, R\	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	ost Total:	196,537 25,463 222,000 Total
792	HBP Local Match mb. Rate: 88.53%	R/W 10/7/201 increase 2014, R\ /:	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	ost Total: Beyond	196,537 25,463 222,000 Total 9,634,41
792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, R\ /: Fed \$	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,634,41
792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, R\ /: Fed \$ Local Match	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,634,41
792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, RV /: Fed \$ Local Match SSRP Bond	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,634,41 1,248,24
792 Fed. Rein	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, RV /: Fed \$ Local Match SSRP Bond Local AC	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222. 113 survey, Env. is 20/21	,000 in RW. Agences cleared as of 9/1 21/22	cy has to submit E 1/12. Target date 22/23	Ex. 6B and 6D for co for permits is May 23/24	Dost Total: Beyond 9,634,413 1,248,240	196,537 25,463 222,000
792 Fed. Rein	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, RV /: Fed \$ Local Match SSRP Bond Local AC	196,537 25,463 3 Vijay Kopparam: Until it is approve W Cert is May 2014	Per 2013 Septe ed funds cannot be 4 and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222. 113 survey, Env. is	,000 in RW. Agen s cleared as of 9/1	cy has to submit E 1/12. Target date	Ex. 6B and 6D for co for permits is May	Dost Total: Beyond 9,634,413 1,248,240	196,537 25,463 222,000 Total 9,634,41 1,248,24
792 ed. Rein	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, RV /: Fed \$ Local Match SSRP Bond Local AC Total	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 18/19	mber survey agend e approved. Per 20 s Sept. 2014. 19/20	cy is adding \$222. 113 survey, Env. is 20/21	,000 in RW. Agences cleared as of 9/1 21/22	cy has to submit E 1/12. Target date 22/23	Ex. 6B and 6D for co for permits is May 23/24	Dost Total: Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393	196,537 25,463 222,000 Total 9,634,4' 1,248,24 10,882,65
Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, R\ /: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 18/19	mber survey agend e approved. Per 20 s Sept. 2014. 19/20	cy is adding \$222. 013 survey, Env. is 20/21	000 in RW. Agent s cleared as of 9/1 21/22	22/23	Ex. 6B and 6D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260	Dost Total: Beyond 9,634,413 1,248,240 10,882,653 Beyond	196,537 25,463 222,000 Total 9,634,41 1,248,24 10,882,65
Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, R\ /: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/31/20	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 18/19 18/19 18/19	mber survey agend e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222 013 survey, Env. is 20/21 20/21 20/21	000 in RW. Agent s cleared as of 9/1 21/22 21/22 21/22 21/22	22/23	Ex. 6B and 6D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260	Dost Total: Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393	196,537 25,463 222,000 Total 9,634,4' 1,248,24 10,882,65
Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summary	R/W 10/7/201 increase 2014, R\ /: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/31/20	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 18/19 18/19 18/19	mber survey agend e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222 013 survey, Env. is 20/21 20/21 20/21	000 in RW. Agent s cleared as of 9/1 21/22 21/22 21/22 21/22	22/23	Ex. 6B and 6D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260	196,537 25,463 222,000 Total 9,634,4' 1,248,24 10,882,65
Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summary Local Match mb. Rate: 88.53%	R/W 10/7/201 increase 2014, RV /: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/31/20 constrain	196,537 25,463 3 Vijay Kopparam: Until it is approve V Cert is May 2014 Prior Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 18/19 18/19 18/19	mber survey agend e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222 013 survey, Env. is 20/21 20/21 20/21	000 in RW. Agent s cleared as of 9/1 21/22 21/22 21/22 21/22	22/23 22/23 22/23 22/23 22/23 22/23	Ex. 6B and 6D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260 ken to financially	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260	196,537 25,463 222,000 Total 9,634,4' 1,248,24 10,882,65

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07 onsible Agency	2	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0.50	1000			10/10	10/20	20/21			20121	Doyona	Total
792	HBP Local Match	CON					-6,624,393 -858,260	6,624,393 858,260			
ed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be m			rom FFY 21/22 to 2	2/23. Action taken	to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	eimb. Rate: 88.53%		Vijay Kopparam: r 2019 survey	Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As requ	ested by agency ir	n Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%			ready to ad within Attempt will be m				eyond. Action taken	to financially	Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
ed. Re	eimb. Rate: 88.53%	3/4/2019 \ 2018 Surv		Not ready to ad wi	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As reque	sted in February	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be m				Beyond. Action take	en to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	eimb. Rate: 88.53%			ARLY Ready to Ac will be made to pro			FFY 20/21 to 21/22	2. Action taken to fir	nancially constrain	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	eimb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 19/20 to 20/2	21. Action taken to f	financially constrai	n Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	9/26/2017 2017 Surv		NEARLY Ready	to Advertise. CO	N funds moved f	rom FFY Beyond to	o 19/20. As request	ed in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be m				Beyond. Action take	en to financially	Total:	

E	District: 07	County	: Los Angeles								
Respo	nsible Agency	10	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)				om FFY 18/19 to 19/20. shown.	Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: N strain the FTIP (PUSH)				om FFY 17/18 to 18/19. shown.	Action taker	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%		/2016 Vijay Kopparam S Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 1	7/18. As req	uested in September	Total:	2
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: N train the FTIP (PUSH)				om FFY 19/20 to Beyon shown.	nd. Action tak	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: N train the FTIP (PUSH)				om FFY 18/19 to 19/20. shown.	Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: N train the FTIP (PUSH)				om FFY 17/18 to 18/19. shown.	Action taker	to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	train the FTIP (PUSH)	Attempt will be	made to program	this project in year	m FFY 16/17 to 17/18. shown. 8/25/2019 DL/ funds in the current FT	A-Admin: Fur		Total:	
792	HBP	CON	-1,294,175			27					-1,294,175
100.00083331010	Local Match		-167,674								-167,674
ed. Rei	mb. Rate: 88.53%	9/30	/2015 Vijay Kopparam	: Per September 2	2015 Survey, ager	ncy is reducing the	cost of CON			Total:	-1,461,849
792	HBP	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Rei	mb. Rate: 88.53%		/2015 Vijay Kopparam 5 Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 1	6/17. As req	uested in September	Total:	

					pr	ogrammed in t					
	District: 07	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	nsible Agency		100000000	10/19	19/20	20/21	21/22	22/23	23/24	Deyonu	Total
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
Fed. Reli	mb. Rate: 88.53%		2014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: Not ain the FTIP (PUSH). / P cycle migration: 2016	Attempt will be m	nade to program	this project in year	shown. 8/25/2019 E	DLA-Admin: Fund		Total:	
792	HBP	CON	5,717,322	grag - Kindi Austra Surse							5,717,322
	Local Match		740,740								740,740
Fed. Rei	mb. Rate: 88.53%	10/8/20)14 Vijay Kopparam: F	Per 2014 survey	CON is increase	ed by \$6,458,062.	Approval of Ex. 6D p	rior to removal of	HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2014 S)14 Vijay Kopparam: N Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 15/16. As reque	ested in September	Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	in 6 months. CC	N funds moved fro	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2012 DLA-Admin: Not ain the FTIP (PUSH). / P cycle migration: 2014	Attempt will be m	nade to program	this project in year	shown. 8/17/2017 E	DLA-Admin: Fund		Total:	
792	HBP	CON									
19196-77-0	Local Match										
Fed. Reil	mb. Rate: 88.53%	constra	2012 DLA-Admin: Not ain the FTIP (PUSH). / 2 cycle migration: 2014	Attempt will be m	nade to program	this project in year	shown. 8/17/2017 E	DLA-Admin: Fund		Total:	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Rei	mb. Rate: 88.53%)12 Vijay Kopparam: 7 ,000 to \$5,886,440	As requested in 2	2012 HBP survey	CON funds is mo	ved from BEYOND to	o FY 13/14 and in	creased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
2010010 - 7	Local Match	544477976272525	-275,739							275,739	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH).	-				ond. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fun		Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 13/14 to 14 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fun		Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the curren	DLA-Admin: Fun		Total:	
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
Fed. Re	imb. Rate: 88.53%	10/3/2011	l Hamid Aghashar	if: The additional	funds requested	l per HBP annual s	urvey 2011. Exhibit	6-D need to be su	bmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
Fed. Re	imb. Rate: 88.53%		l Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 month	s. CON funds mov	ved from FFY Beyor	nd to 12/13. As rea	quested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
Fed. Re	imb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. Co	ON funds moved fr	om FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
Fed. Re	imb. Rate: 88.53%	10/6/2010) Srikanth Gopinat	h: CON funds mo	oved from FFY B	Beyond to 13/14. As	s requested in Octob	per 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Re	imb. Rate: 88.53%					I funds moved from this project in year	n FFY 13/14 to Beyo r shown.	ond. Action taken	o financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%					ON funds moved fr 14/15-19/20. This	om FFY 12/13 to 13 does not impact fun			Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc						DLA-Admin: Fundlin FTIP cycle.	e Total:	
792	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	DLA-Ad	009 Hamid Aghasha Imin: Fundline zero FTIP cycle.							Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
ed. Rei	imb. Rate: 88.53%	10/22/2	008 Eric Bost: Dele	etes old combined	CON estimate ad	ds in R componen	ıt			Total:	-6,528,750
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Rei	imb. Rate: 88.53%		007 DLA-Admin: Co is not ready to adve		rom FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F	TIP (PUSH). HBP	Total:	
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
Fed. Rei	imb. Rate: 88.53%	7/17/20	07 Eric Bost: Fund 07 Eric Bost: Fund e requested by Cou	Line suppressed.		d.				Total:	1,617,600
792	HBP	CON	5,207,689								5,207,689
	Local Match		674,711								674,711
ed. Rei	imb. Rate: 88.53%									Total:	5,882,400
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
-ed. Rei	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON						-3,010,020 -389,980	3,010,020 389,980		
Fed. Rei	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).							Total:	
952	HBP Local Match	CON					-3,010,020 -389,980	3,010,020 389,980			
Fed. Rei	imb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).				om FFY 21/22 to 2	second as which is not	n to financially	Total:	

					P	ogrammed in u	CITI.				
	District: 07	County: Lo									
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
Fed. Rei	imb. Rate: 88.53%	9/25/2019	Vijay Kopparam:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As req	uested by agency.	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Rei	imb. Rate: 88.53%					I funds moved from this project in year	100	ond. Action take	n to financially	Total:	
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
Fed. Rei	mb. Rate: 88.53%	3/4/2019 \ 2018 Surv		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 21/22. As requ	ested in Septembe	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Rei	imb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Rei	mb. Rate: 88.53%					I funds moved from this project in year		22. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year)/21. Action taker	to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Rei	imb. Rate: 88.53%	9/26/2017 2017 Surv		Not ready to ad w	<i>i</i> ithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septemb	er Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Rei	imb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Rei	imb. Rate: 88.53%					N funds moved fro this project in year		0/20. Action taker	to financially	Total:	

					pre	bgrammed in t	IEFHF.				
)istrict: 07 nsible Agency	County: I	os Angeles	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		0.011	Party Decks		10/20	LUILI		12.20	LUILI	Doyona	Total
952	HBP Local Match	CON	-3,010,020 -389,980	3,010,020 389,980							
Fed. Rein	mb. Rate: 88.53%		16 DLA-Admin: N the FTIP (PUSH)	ot ready to ad wit				/19. Action taken	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reir	mb. Rate: 88.53%	9/28/201 2016 Su	6 Vijay Kopparam: rvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in Septembe	er Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Rein	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Rein	mb. Rate: 88.53%		15 DLA-Admin: N h the FTIP (PUSH)					/20. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Rein	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH)					/19. Action taken	to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	15 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rein	mb. Rate: 88.53%	9/30/201 2015 Su	5 Vijay Kopparam: rvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	lested in Septembe	er Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Reir	mb. Rate: 88.53%		14 DLA-Admin: N h the FTIP (PUSH)	·				eyond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	14 DLA-Admin: N h the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					Pi	ogrammed in t					
	District: 07	County:	Los Angeles	10/40	10/00	202/24	0.1/00		00/04	Building	-
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	imb. Rate: 88.53%	10/8/201 2014 Su	14 Vijay Kopparam: Irvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	uested in Septemb	er Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Not n the FTIP (PUSH).	-				eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrai	011 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: lue	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: lue	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrai	011 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: lue	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	imb. Rate: 88.53%		11 Hamid Aghasharif ber 2011 Survey.	Not ready to ac	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
Fed. Rei	imb. Rate: 88.53%		DLA-Admin: Not rent the FTIP (PUSH).	A set of the				ond. Action taken	to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							ne Total:	
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							ne Total:	

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Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP Local Match	CON									
od Do	imb. Rate: 88 53%	10/15/00									
su. Ne	ind. Rate. 66.53%	DLA-Adn	009 Hamid Aghasha min: Fundline zeroe TIP cycle.					er 2009 Survey. 5/ his does not impac		Total:	
poppare La	HBP	DLA-Adn	min: Fundline zeroe							Total:	3,010,020
952		DLA-Adn current F	min: Fundline zeroe TIP cycle.							Total:	3,010,020 389,980

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District:	07 County:	Los Angeles								
Responsible A	gency	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa Clarita		for bac	024, Bridge Prever kup list of bridges Proj: BHLS-5450	2	Program, various	locations in the C	ity of Santa Clarita.	See Caltrans Loo	cal Assistance HBP	web site
Phase S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	155,000								155,000
	R/W									
	CON	1,126,851								1,126,851
	Total	1,281,851								1,281,851
Fund So	ource Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,134,823								1,134,823
	Local Match	147,028								147,028
	LSSRP Bond									
	Local AC							а 1		
	Total	1,281,851								1,281,85 <mark>1</mark>
PE S	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	137,222								137,222
	Local Match	17,779								17,779
	LSSRP Bond									
	Local AC									
	Total	155,000								155,000
Phase Funding D)etails:									
Proj id Funds	Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393 HBP Local M Fed. Reimb. Rate:	88.53% 10/9/2 8/17/2	2014 Vijay Kopparam 2017 DLA-Admin: Fu urrent FTIP cycle.							Total:	
3393 HBP	PE	8,853								8,853
Local M		1,147								1,147
Fed. Reimb. Rate:	88.53% 10/9/2	2013 Vijay Kopparam	Per 2013 Sept. s	survey, agency ad	ded \$10,000 for P	E in FY 13/14.			Total:	10,000
3393 HBP Local M	PE	48,692 6,309								48,692 6,309
Fed. Reimb. Rate:		0,309 2012 Linda Newton: I	Revise funding as	requested in Sept	ember 2012 surve	ey.			Total:	55,000

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D	istrict: 07	County:	Los Angeles		859							
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3393	HBP	PE	-123,942								-123,942	10
	Local Match		-16,058								-16,058	
ed. Reir	nb. Rate: 88.53%	8/31/20	11 Linda Newton:	Revise funding to	o match revised BF	MP.				Total:	-140,000	
3393	HBP	PE	203,619								203,619	
	Local Match		26,381								26,381	
ed. Reir	nb. Rate: 88.53%			1 m	ind lines included in r 9/30/2010 survey					Total:	230,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	997,601								997,60)1
		Local Match	129,250								129,25	50
	L	SSRP Bond								2 ()8		٦
		Local AC										
		Total	1,126,851								1,126,85	51
Phase I	Funding Details:										~	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3393	HBP	CON								-26,559	-26,559	
	Local Match									-3,441	-3,441	
ed. Reir	nb. Rate: 88.53%	3/26/20	20 DLA-Admin: P	roject has final vo	uchered, remove a	dditional funding f	rom construction.			Total:	-30,000	
3393	HBP	CON		-26,559						26,559		
	Local Match			-3,441						3,441		
ed. Reir	nb. Rate: 88.53%	10/22/2	018 DLA-Admin: (Construction Auth	orized. CON funds	s moved from FFY	18/19 to Beyond.	Funds obligated in	n FFY 16/17.	Total:		
3393	HBP	CON	-26,559	26,559								
	Local Match		-3,441	3,441								
ed. Reir	nb. Rate: 88.53%				rized. CON funds gram this project in		7/18 to 18/19. Ac	tion taken to finan	cially constrain the	Total:		
3393	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%				to correct prior fund . This does not im			ne zeroed out due	to FTIP cycle	Total:		
3393	HBP	CON	247,837	-247,837								
	Local Match		32,110	-32,110								
	nb. Rate: 88,53%	TA STATE OF THE STATE	17 Vijay Kopparan									

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	НВР	CON	-247,837	247 027							
3393	Local Match	CON	-247,837 -32,110	247,837 32,110							
ed Reir	mb. Rate: 88,53%	10/25/20			in 6 months C	ON funds moved fro	m EEV 17/18 to 18	8/19 Action taker	to financially		
	00.0070					this project in year				Total:	
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%			-		ON funds moved fro				Total:	(7)
						this project in year his does not impact			ndline zeroed out due		
3393	HBP	CON	sycie migration. 20	10/11-21/22 10 20	10/13-23/24. 11	iis does not impact		itt fill cycle.			
0000	Local Match	CON									
ed. Reir	mb. Rate: 88.53%	10/29/20	15 DLA-Admin: No	ot ready to ad with	in 6 months. Co	ON funds moved fro	m FFY 15/16 to 16	6/17. Action taker	to financially	Total:	
		constrair	n the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	ndline zeroed out due	TOtal.	
		to FTIP of	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. Th	nis does not impact	funds in the currer	t FTIP cycle.			
3393	HBP	CON	-95,807								-95,807
	Local Match		-12,413							<u> 19</u>	- <mark>12,4</mark> 13
ed. Reir	mb. Rate: 88.53%	10/9/201 15/16.	4 Vijay Kopparam:	Per 2014 Survey	, agency has ree	duced the CON fun	ls to \$279,947 Als	o moved the fund	s from 14/15 to	Total:	-108,220
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	8/17/201							ember 2014 Survey. es not impact funds in	Total:	
3393	HBP	CON	-42,322								-42,322
	Local Match		-5,483								-5,483
ed. Reir	mb. Rate: 88.53%		Vijay Kopparam: a Ulat dated 8/7/20	-	, requested amo	unt is only \$368,97	5 for FY 13/14Ch	eck the email fron	n Eileen Crawford,	Total:	-47,805
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	funds is		FY 13/14. 8/17/2	2017 DLA-Admir	f total construction f n: Fundline zeroed P cycle.				Total:	
3393	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this proje	ct in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zer	financially constrain bed out due to FTIP	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam: I out due to FTIP cyc							Total:	
3393	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam: I out due to FTIP cycl							Total:	
3393	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam: I out due to FTIP cycl			• •				Total:	
3393	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam: ne zeroed out due to							Total:	
3393	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	10/9/2	013 Vijay Kopparam:	Per 2013 sept. s	urvey, agency is a	adding \$100,000 ii	n CON in FY 14/15			Total:	100,000
3393	HBP	CON	187,351								187,351
	Local Match		24,273								24,273
Fed. Reir	mb. Rate: 88.53%	10/3/2	012 Linda Newton: F	unding revised as	s requested in Sep	otember 2012 surv	/ey.			Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
Fed. Reir	mb. Rate: 88.53%	8/7/20	12 Smita Dhuldhoya:	Adjusted to refle	ct \$58,653 (\$66,2	52 total) for CE b	ased on the RFA	received by Area E	Engineer.	Total:	66,252
3393	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/21/2	12 Vijay Kopparam: 015 DLA-Admin: Fur rrent FTIP cycle.						l to FY 12/13 es not impact funds in	Total:	
3393	HBP	CON	-597,578								-597,578
	Local Match		-77,423								-77,423
Fed. Reir	mb. Rate: 88.53%	8/31/2	011 Linda Newton: F	Revise funding to r	match revised BM	PM dated 07/29/2	011.			Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
Fod Roir	mb. Rate: 88.53%	10/7/2	010 Robert Y Wong:		1.						

District: 07 County: L Responsible Agency	os Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Responsible Agency	FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	Iotal
Santa Clarita	Assistan		Bridge Preventive for backup list of p		ogram (BPMP) vario	ous bridges in the	City of Santa Clar	rita. See Caltrans L	ocal
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON			0		387,480				387,480
Total	50,000		0		387,480				437,480
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265		0		343,036				387,301
Local Match	5,735		0		44,444				50,179
LSSRP Bond									
Local AC									
Total	50,000		0		387,480				437,480
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735]]]					5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	18 DLA-Admin: Mov ycle migration: 2016						lline zeroed out du	le Total:	
4335 HBP PE									
Local Match									
next fisca	3 Linda Newton: No I year. 8/25/2019 D st funds in the currer	LA-Admin: Fund					- ·	Total:	79
4335 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 3/1/2016	Linda Newton: New	eligible BPMP	Plan project.					Total:	50,000

C	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
0	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$			0		343,036	22		2	343,0	36
		Local Match			0		44,444				44,4	44
	L	SSRP Bond										
	- -	Local AC										
	č	Total			0		387,480		б		387,4	80
Phase	Funding Details:		1. 19		5.6 × 3		ic. v.	1		54.95. 		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4335	HBP	CON				-343,036	343,036					New!
	Local Match					-44,444	44,444			2.2		
Fed. Rei	mb. Rate: 88.53%			1 P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	se. CON funds mo n this project in yea		21 to 21/22. Actio	on taken to financi	ally constrain the FTIF	Total:		
4335	HBP	CON			-343,036	343,036						New!
	Local Match				-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%				se. CON funds mo n this project in yea		20 to 20/21. Actio	on taken to financi	ally constrain the FTIF	Total:		
4335	HBP	CON			218,364						218,364	New!
	Local Match				28,291						28,291	
Fed. Rei	mb. Rate: 88.53%	3/12/2	020 Vijay Koppar	am: Revise fundir	ng as requested by	Agency in a revis	sed BPMP list.			Total:	246,655	
4335	HBP	CON			124,672	-124,672						New!
	Local Match				16,153	-16,153						
Fed. Rei	mb. Rate: 88.53%	2/27/2	020 Vijay Koppar	am: Ready to Adv	vertise. CON fund	s moved from FFY	20/21 to 19/20.	As requested by a	igency.	Total:		
4335	HBP	CON			-124,672	124,672						
	Local Match				-16,153	16,153						
Fed. Rei	mb. Rate: 88.53%				ise. CON funds m n this project in yea		9/20 to 20/21. Acti	ion taken to finand	cially constrain the FTI	IP Total:		
4335	HBP	CON			124,672	-124,672						
	Local Match				16,153	-16,153						
Fed. Rei	mb. Rate: 88.53%	9/25/2	019 Vijay Koppar	am: Ready to Adv	vertise. CON fund	s moved from FF1	20/21 to 19/20.	As requested by a	igency.	Total:		
4335	HBP	CON			-124,672	124,672					23	
	Local Match				-16,153	16,153						
Fed. Rei	mb. Rate: 88.53%				vithin 6 months. Co			20/21. Action tak	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	CON		-124,672	124,672						
	Local Match			-16,153	16,153						
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within 6). Attempt will be mad				Action taken to	o financially	Total:	
4335	HBP	CON		124,672			-124,672				
	Local Match			16,153			-16,153				
Fed. Reir	mb. Rate: 88.53%	3/4/2019 Vij Survey.	ay Kopparam:	NEARLY Ready to A	dvertise. CON	funds moved from	1 FFY 21/22 to 18/19.	As requested	in February 2018	Total:	
4335	HBP	CON		-124,672			124,672				
	Local Match			-16,153			16,153				
Fed. Reir	mb. Rate: 88.53%	10/22/2018	DLA-Admin: N	lot ready to ad within 6	6 months. CO	N funds moved from	m FFY 18/19 to 21/22	. NEPA not ye	t clear.	Total:	2
4335	HBP	CON		124,672							124,672
	Local Match			16,153							16,153
Fed. Reir	mb. Rate: 88.53%	3/1/2016 Lin	da Newton: N	lew eligible BPMP Pla	n project.					Total:	140,825

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Dis	strict: 07	County:	Los Angeles								
Respons	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Santa	Monica		with new agreem		3/14/2011: Toll Croed.					eplace existing 2 lan W. High Cost project	e bridge
1	Phase Summary:	0	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,250,000		750,000		1,850,000				3,850,000
		R/W								750,000	750,000
		CON								23,000,000	23,000,000
		Total	1,250,000		750,000		1,850,000			23,750,000	27,600,000
F	Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,250,000		750,000			1,850,000		23,750,000	27,600,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC					1,850,000	-1,850,000			
		Total	1,250,000		750,000		1,850,000			23,750,000	27,600,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,250,000		750,000			1,850,000			3,850,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC					1,850,000	-1,850,000			
L		Total	1,250,000		750,000		1,850,000				3,850,000
14660	Inding Details:			101.0100km	Participation of	1.000					1:
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Local AC (HBP)	PE					1,850,000	-1,850,000			
	Local Match o. Rate: 100.00%	3/28/20	20 DLA-Admin: Res	chedule PF from	FEY 21/22 to 22/2	3 and add AC to	nhase NEPA no	clear			
	100.0070	0/20/20								Total:	
		PE					-1,850,000	1,850,000			
	Local Match	0.00.00								an earlier and	
I. Reini	o. Rate: 100.00%	3/28/20	20 DLA-Admin: Res	chequie PE from	IFFY 21/22 to 22/2		phase. NEPA no	l clear.		Total:	<u></u>
	HBP Local Match	PE			750,000						750,000
d. Reimb	o. Rate: 100.00%		19 Vijay Kopparam: ecieve an approval c			dditional PE fun	ds to clear NEPA p	per 2019 Septembe	r survey. Agency	Total:	750,000

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	PE		-1,850,000			1,850,000				
Fed. Reir	mb. Rate: 100.00%	63	3/12/2019 Linda Newton: No to financially constrain the F					NEPA not yet	clear. Action taken	Total:	
3811	HBP Local Match	PE		588,000							588,000
Fed. Reir	mb. Rate: 100.00%	6	9/25/2018 Vijay Kopparam: costs prior to authorization.	Per 2018 Septe	mber survey, agen	icy is increasing F	E costs. Approval of E	x. 6D will be re	quired for additional	Total:	588,000
3811	HBP Local Match	PE		1,262,000	-1,262,000						
Fed. Reii	mb. Rate: 100.00%	i.	9/25/2018 Vijay Kopparam: 2018 Survey.	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 19/20 to 18/1	9. As requeste	d in September	Total:	3
3811	HBP Local Match	PE	-1,262,000		1,262,000						
Fed. Reii	mb. Rate: 100.00%		10/5/2017 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	unds moved from	FFY 17/18 to 19/20. N	IEPA not yet cle	ear.	Total:	
3811	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		9/26/2017 Vijay Kopparam: 2017 Survey. 8/25/2019 DL/ impact funds in the current F	A-Admin: Fundl						Total:	
3811	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	5/3/2017 Vijay Kopparam: E out due to FTIP cycle migrati							Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: Rei 10/9/2016 DLA-Admin: Not for final design. 8/25/2019 D not impact funds in the curre	ready to ad with LA-Admin: Fun	in 6 months. PE fu	unds moved from			-	Total:	
3811	HBP Local Match	PE	-870,000								-870,000
Fed. Rei	mb. Rate: 100.00%		9/28/2016 Vijay Kopparam: scope prior to E-76 authoriza		mber survey, City i	is reducing the ad	ditional PE funds. Ex. (6D will be requi	red for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
Fed. Rei	mb. Rate: 100.00%		9/30/2015 Vijay Kopparam:	Per 2015 Septe	mber survey, agen	cy is requesting \$	1,210,000 in additiona	IPE		Total:	1,210,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	PE	922,000								922,000
ed. Rein	nb. Rate: 100.00%	A CONTRACTOR OF	14 Vijay Kopparan removal of HOLD.	n: Per 2014 survey	, agency is reques	sting additional \$93	22,000 for PE in F	/ 16/17. Approval	of Ex. 6D is required	Total:	922,000
3811	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	9/22/20 next fise	11 Linda Newton:		ithin 6 months. PE	E funds moved from			ligated, moved to -17/18. This does	Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
ed. Rein	nb. Rate: 100.00%			Reimbursement c Eligible bridge pro		Toll Credits).				Total:	1,250,000
	R/W Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								750,000	750,0
		Local Match									
	L	SSRP Bond									
		Local AC									
	_	Total	1							750,000	750,0
Phase F Proj id	Funding Details:	Dharas	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tatal
811	Funds Src HBP	Phase R/W	THO	10/13	13/20	20/21	-750,000	22/23	23/24	750,000	Total
	Local Match						100,000			150,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with I). Attempt will be				ond. Action taken	to financially	Total:	
3811	HBP Local Match	R/W				-750,000	750,000				
ed. Rein	nb. Rate: 100.00%	b 10/19/2	018 DLA-Admin: I	Not ready to ad wit	hin 6 months. RW	/ funds moved from	m FFY 20/21 to 21	22. NEPA not ye	t clear.	Total:	
3811	HBP Local Match	R/W				250,000					250,000
ed. Rein	nb. Rate: 100.00%	9/25/20	18 Vijay Kopparan	n: Per 2018 Septer	nber survey, agen	cy is requesting a	dditional RW funds	la:		Total:	250,000
3811	HBP Local Match	R/W			-500,000	500,000					
ed. Rein	nb. Rate: 100.00%	9/25/20 2018 St		n: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reques	ted in September	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	R/W		-500,000	500,000						
ed. Rei	mb. Rate: 100.00%		16 DLA-Admin: R 6 DLA-Admin: No		-		om FFY 18/19 to 1	19/20. NEPA not y	/et clear.	Total:	
3811	HBP Local Match	R/W	-1,000,000	500,000							-500,000
ed. Rei	mb. Rate: 100.00%	9/28/201	6 Vijay Kopparam	Per 2016 Sept	ember survey, Ci	ty is reducing the	RW costs to \$500	0000. An Ex. 6d is	required prior to E-76	. Total:	-500,000
3811	HBP Local Match	R/W	1,000,000								1,000,000
ed. Rei	mb. Rate: 100.00%		5 Vijay Kopparam e cost prior to auth	10000	ember survey age	ency is requesting	\$1,000,000 for F	W. Agency has to	submit an Ex. 6D to	Total:	1,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								23,000,000	23,000,
		Local Match									
	L	SSRP Bond									
		Local AC									
DI		Total								23,000,000	23,000,
Proj id	Funding Details:	D	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3811	Funds Src HBP	Phase CON	FIO	10/19	19/20	-23,000,000	21/22	22/23	23/24	23,000,000	Total
5011	Local Match	CON				-23,000,000				23,000,000	
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: N Inding agreement.	ot ready to ad w	ithin 6 months. C	ON funds moved	from FFY 20/21 t	o Beyond. Subjec	t to High Cost Policy	Total:	
3811	HBP Local Match	CON				8,931,000					8,931,000
ed. Rei	mb. Rate: 100.00%	6 Per 2018	September surve	y, agency has re	equested addition	al construction fur	nds.			Total:	8,931,000
3811	HBP Local Match	CON			-14,069,000	14,069,000					
ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: N the FTIP (PUSH)					o 20/21. Action ta	ken to financially	Total:	
3811	HBP Local Match	CON			14,069,000					-14,069,000	
ed. Rei	mb. Rate: 100.00%	9/26/201 2017 Su	An and a state of the	Not ready to a	d within 6 months	. CON funds mov	ed from FFY Bey	rond to 19/20. As	requested in Septem	ber Total:	

	istrict: 07	County: Los	- <u> </u>								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3811	HBP Local Match	CON			-14,069,000					14,069,000	
ed. Rein	nb. Rate: 100.00%	10/25/2016 D	LA-Admin: N	eimbursement cha ot ready to ad with Attempt will be r	nin 6 months. CO	N funds moved fro	om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3811	HBP Local Match	CON			-2,841,000						-2,841,000
Fed. Rein	nb. Rate: 100.00%			eimbursement cha Per 2016 Septen		and the second	ON cost. by \$2,841	1,000. Ex. 6d will b	e required prior to	Total:	-2,841,000
3811	HBP Local Match	CON		-16,910,000	16,910,000						
Fed. Rein	nb. Rate: 100.00%		ay Kopparam:	eimbursement cha Not ready to ad v			I from FFY 18/19 to	19/20. As reques	sted in September	Total:	
3811	HBP Local Match	CON		6,050,000							<mark>6,050,000</mark>
Fed. Rein	nb. Rate: 100.00%			eimbursement cha Per 2015 Septem			increase in CON t	oy \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON		10,860,000						-10,860,000	
Fed. Rein	nb. Rate: 100.00%		ay Kopparam:	eimbursement cha Not ready to ad v	- ·	· · · · · · · · · · · · · · · · · · ·	I from FFY Beyond	to 18/19. As requ	iested in Septembe	Total: r	
3811	HBP Local Match	CON								4,610,000	4,610,000
Fed. Rein	nb. Rate: 100.00%		ay Kopparam:	eimbursement cha Per 2014 Septer			4,610,000 for CON	I Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON -	6,250,000							6,250,000	
Fed. Rein	nb. Rate: 100.00%		ay Kopparam:	eimbursement cha Not ready to ad			I from FFY 17/18 to	Beyond. As requ	lested in Septembe	Total:	
3811	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	3/30/2014 DL constrain the	A-Admin: No FTIP (PUSH).	Attempt will be n	n 6 months. CON nade to program t	l funds moved from his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out du	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/14/201 constrain t	3 DLA-Admin: No. he FTIP (PUSH).	eimbursement cha ot ready to ad withi Attempt will be m 16/17-21/22 to 20	n 6 months. COI ade to program ti	N funds moved from his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out di	Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
ed. Reir	nb. Rate: <u>100.00</u> %		Linda Newton: N	eimbursement cha lot ready to ad with	-		om FFY Beyond to	15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%	3/25/2011		eimbursement cha t ready to ad within			FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
ed. Reir	mb. Rate: 100.00%			Reimbursement cha Eligible bridge proje		oll Credits).				Total:	6,250,000

Respon Torra	nsible Agency ance Phase Summary:	к 	lane wi	18/19 E NO. 53C0852, dening (no added Proj: BHLS-5249		20/21 /ER BNSF, 0.5 MI	21/22	22/23	23/24	Beyond	Total
Тогга			lane wi	dening (no added		/ER BNSF, 0.5 MI					
-	Phase Summary:			FI0J. DHE3-3249	(026)		S OF 1901H ST.	Bridge Rehabilita	ion. Deck rehabili	tation, seismic retro	īt and
			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	451,000								451,000
		R/W									
	2	CON								3,160,000	3,160,000
		Total	451,000							3,160,000	3,611,000
	Fund Source Summa	ry:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	399,270							2,797,548	3,196,818
	Local	Match	51,730							362,452	414,182
	LSSRP	Bond									
	Loc	al AC									
L		Total	451,000							3,160,000	3,611,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	399,270								399,270
	Local	Match	51,730								51,730
	LSSRP	Bond									
	Loc	al AC									
		Total	451,000								451,000
Phase F	unding Details:										
Proj id	Funds Src Pha	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP PE										
	Local Match										
Fed. Reim	nb. Rate: 88.53%	7/26/2016 V cycle migrati	ijay Kopparam: ion: 2016/17-2	Agency has sub 1/22 to 2018/19-2	mitted E-76 for PE 3/24. This does r	 Process EPSP. not impact funds in 	8/25/2019 DLA-/ the current FTIP	Admin: Fundline ze cycle.	roed out due to FT	Total:	
4164	HBP PE										
	Local Match										
Fed. Reim	nb. Rate: 88.53%	2015 Survey		A-Admin: Fundli				16/17. As requeste 21/22 to 2018/19-23	0.513	Total: t	22
4164	HBP PE										
	Local Match										
Fed. Reim	nb. Rate: 88.53%	approved. 8		Admin: Fundline				we can authorize or 20 to 2016/17-21/22		Total:	

					Pro	ogrammod m d					
	District: 07 nsible Agency		Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP Local Match	PE	399,270 51,730								399,270 51,730
Fed. Rei	mb. Rate: 88.53%	10/24/20)13 Vijay Kopparan	n: Based on appli	cation Dated 8/16	/2013.				Total:	451,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,797,548	2,797,548
		Local Match								362,452	362,452
	L	SSRP Bond									
		Local AC							č		
		Total								3,160,000	3,160,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4164	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: out due to FTIP cyc							e Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Rei	mb. Rate: 88.53%	10/24/20)13 Vijay Kopparan	n: Based on applic	ation dated 8/16/2	2013				Total:	3,160,000

District: 07	County: Lo	os Angeles								
Responsible Agency	10	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Torrance		BRIDG	E NO. 53C1656, I	PRAIRIE AVE OVE	ER MOBIL OIL CO	DACCESS RD, 0.2	2 MI S/O 190TH S	T. Bridge Project	Study Only.	
		Fed	Proj: BHLS-5249	(025)						
Phase Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	50,000				127,000				177,00
	R/W									
	CON									
	Total	50,000				127,000				177,00
Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	44,265				112,433				156,69
l	_ocal Match	5,735				14,567				20,30
L	SSRP Bond									
	Local AC									
	Total	50,000			1	127,000				177,00
PE Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	44,265				112,433				156,69
L	_ocal Match	5,735				14,567				20,30
L	SSRP Bond									
	Local AC									
	Total	50,000				127,000				177,00
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144 HBP	PE			-112,433		112,433				
Local Match				-14,567		14,567				
Fed. Reimb. Rate: 88.53%	10/30/201	9 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	lear.	Total:	
4144 HBP	PE		-112,433	112,433						1
Local Match			-14,567	14,567						
ed. Reimb. Rate: 88.53%	10/5/2017	DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from I	FY 18/19 to 19/20	NEPA not yet cl	ear.	Total:	
4144 HBP	PE	-112,433	112,433							
Local Match		-14,567	14,567							
Fed. Reimb. Rate: 88.53%	9/26/2017	Vijay Kopparam:	PER September	2017 survey, ager	ncy is requesting t	to split the PE into t	wo years 17/18 ar	nd 18/19.	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	2015 Surv		LA-Admin: Fundl			rom FFY 14/15 to gration: 2016/17-2		ed in September 3/24. This does not	Total:	
4144	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	2014 Surv		LA-Admin: Fundl			rom FFY 13/14 to gration: 2014/15-1		ed in September 1/22. This does not	Total:	
4144	HBP	PE	156,698								156,698
	Local Match		20,302								20,302
ed. Rein	nb. Rate: 88.53%	10/15/201	3 Vijay Koppara	m: Based on Ex. 6	6A submitted date	d 9/18/13				Total:	177,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
144	HBP	R/W					-44,265				-44,265
	Local Match						-5,735				-5,735
d. Rein	nb. Rate: 88.53%	10/10/201	9 Linda Newton:	RW funding remo	oved from project.	Project Study sco	ppe only funds PE.			Total:	-50,000
144	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
ed. Rein	nb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	/ funds moved from	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
1144	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
ed. Rein	nb. Rate: 88.53%	10/5/2017	DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 18/19 to 19/2	0. NEPA not yet o	lear.	Total:	
1144	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
d Doin	nb. Rate: 88,53%	10/2/2017	Viiou Konnorom	Not ready to ad	within 6 months	DW funde moved	from FFY 19/20 to	19/10 As request	tad in Contombor	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
ed. Reir	nb. Rate: 88.53%	10/12/201	6 DLA-Admin: N	lot ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 17/18 to 19	9/20. NEPA not ye	t clear.	Total:	
4144	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zero		ithin 6 months. RV IP cycle migration:					Total:	
4144	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zero		hin 6 months. RW TP cycle migration:					Total:	
4144	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rein	nb. Rate: 88.53%	10/15/201	3 Vijay Kopparar	m: Based on Ex.	6A submitted date	d 9/18/13				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match								2-18 22 - 12	
	L	SSRP Bond									
		Local AC									
		Total									
Phase F	Funding Details:				~.7		~~				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	CON								-876,447	-876,447
	Local Match									-113,553	-113,553
ed. Rein	nb. Rate: 88.53%	10/10/201	9 Linda Newton:	CON funding re	moved from projec	t. Project Study	only funds PE.			Total:	-990,000
4144	HBP	CON	-876,447							876,447	
	Local Match		-113,553							113,553	
ed. Reir	nb. Rate: 88.53%				ithin 6 months. CC made to program			Beyond. Action tak	en to financially	Total:	
4144	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%			lot ready to ad wi). Attempt will be	ithin 6 months. CC					Total:	

Respo	Insible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/14/201	3 DI A-Admin: Not	t roady to ad within	Concepthe CON	I found a second for	EEN AFIANT A			9	
		constrain		Attempt will be ma	ade to program th	nis project in year	shown. 8/25/2019		to financially dline zeroed out due	Total:	
4144	HBP	constrain	the FTIP (PUSH).	Attempt will be ma	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	876,447
4144	HBP Local Match	constrain to FTIP cy	the FTIP (PUSH). /cle migration: 201	Attempt will be ma	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	876,447 113,553

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07 (County:	Los Angeles								
Respo	nsible Agency	12	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Verr	ion			GE NO. 53C0868, d Proj:	26TH ST, OVER	Los Angeles R	RIVER, 0.2 MI W SC	TO ST. Rehabilit	ation (HBRR) No a	dded lane capacity.	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE					1,200,000				1,200,000
		R/W								300,000	300,000
		CON								7,000,000	7,000,000
		Total					1,200,000			7,300,000	8,500,000
	Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					1,062,360			6,462,690	7,525,050
	Loc	al Match					137,640			837,310	974,950
	LSS	RP Bond				30 <u>2</u> 4					
	L	_ocal AC									
		Total					1,200,000			7,300,000	8,500,000
	PE Summary:		Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					1,062,360				1,062,360
	Loc	al Match					137,640				137,640
	LSS	RP Bond									
	l	ocal AC									
		Total					1,200,000	2			1,200,000
Phase I	Funding Details:										
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP PI	E			-1,062,360		1,062,360				
Fed Deir	Local Match	0.00.00	0.47.1/		-137,640		137,640				
rea. Reil	nb. Rate: 88.53%	9/26/20 2017 S	017 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 19/20 to 2	21/22. As requeste	a in September	Total:	
926	HBP PI	E	-1,062,360		1,062,360						27
	Local Match		-137,640		137,640						
Fed. Reir	nb. Rate: 88.53%	10/5/2 2015 S	015 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months.	PE funds moved f	from FFY 16/17 to 1	9/20. As requeste	ed in September	Total:	
926	HBP PI	E									
	Local Match									·	
Fed. Reir	nb. Rate: 88.53%	2014 5	014 Vijay Kopparan Survey. 8/25/2019 [t funds in the curren	OLA-Admin: Fundl	within 6 months. ine zeroed out due	PE funds moved f e to FTIP cycle mi	from FFY 14/15 to 1 gration: 2016/17-2	6/17. As requesten 1/22 to 2018/19-23	ed in September 3/24. This does no	Total: t	
											20

3/31/2020, 1:13 PM

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
26	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2013 Surve							ed in September 1/22. This does no	Total:	
926	HBP	PE									Ē.
	Local Match										
ed. Rei	mb. Rate: 88.53%			: As requested in FTIP cycle migrat					5 DLA-Admin: e current FTIP cycle	Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%			rif: PE funds move FTIP cycle migrat					2015 DLA-Admin: e current FTIP cycle	Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%			PE funds moved f cle migration: 2008						Total:	
926	HBP	PE	1,062,360	-			• • • • • • • • • • • • • • • • • • • •				1,062,360
	Local Match		137,640								137,640
ed. Rei	mb. Rate: 88.53%									Total:	1,200,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								265,590	265,5
		Local Match								34,410	34,4
	6										
	-	SSRP Bond									
	-	SSRP Bond Local AC									
	-									300,000	300,0
Phase	-	Local AC								300,000	300,0
Phase Proj id	L	Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	300,000 Beyond	300,0 Total
Proj id	L. Funding Details:	Local AC Total	Prior -265,590	18/19	19/20	20/21	21/22	22/23	23/24		Galax Bertiter
Proj id	L: Funding Details: Funds Src	Local AC Total Phase		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Ginst Bertoten
Projid 926	L Funding Details: Funds Src HBP	Local AC Total Phase R/W	-265,590 -34,410 ∕ijay Kopparam						23/24 ested in September	Beyond 265,590 34,410	Gina Bertiteri
Proj id 926 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP	Local AC Total Phase R/W 10/5/2015	-265,590 -34,410 ∕ijay Kopparam							Beyond 265,590 34,410	Ginst Bertoten
Proj id 926 ed. Rei 926	Eunding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local AC Total Phase R/W 10/5/2015 2015 Surve	-265,590 -34,410 √ijay Kopparam ay.		within 6 months. F	RW funds moved f	rom FFY 17/18 to	Beyond. As requ	ested in September	Beyond 265,590 34,410	Ginst Services

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2013 Surv		LA-Admin: Fundli	within 6 months. Fine zeroed out due				ted in September 1/22. This does not	Total:	
926	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%				2012 HBP survey, 2/13-17/18 to 2014				LA-Admin: Fundline FTIP cycle.	Total:	 24
926	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		-						/2015 DLA-Admin: e current FTIP cycle.	Total:	
926	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%				from FFY07/08 to 3/9-13/14 to 2010/					Total:	
926	HBP Local Match	R/W	265,590 34,410								265,590 34,410
Fed. Rei	mb. Rate: 88.53%		2010-0012-012-02008-03							Total:	300,000
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,197,100	6,197,10
		_ocal Match								802,900	802,90
	L	SSRP Bond									
		Local AC									
		Total								7,000,000	7,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: C not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	Ily constrain the F	TIP (PUSH). HBP	Total:	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
	mb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los A	ngeles								
Responsible Agency	[Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,821,277	4,160,439	2,920,331	3,939,079	15,118,975	18,123,150	21,778,388	243,387,442	370,249,082
Local Match	10,115,747	506,639	184,019	510,350	1,492,405	395,650	2,821,621	26,640,333	42,666,764
LSSRP Bond				207,148				289,044	496,192
Local AC	13,219,370			1,598,852	1,850,000	-15,069,370		-1,598,852	
Total for all Phases	84,156,395	4,667,078	3,104,350	6,255,429	18,461,380	3,449,429	24,600,009	268,717,967	413,412,037