

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:13 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,821,277	4,160,439	2,920,331	3,939,079	15,118,975	18,123,150	21,778,388	243,387,442	370,249,082
Local Match	10,115,747	506,639	184,019	510,350	1,492,405	395,650	2,821,621	26,640,333	42,666,764
LSSRP Bond				207,148				289,044	496,192
Local AC	13,219,370			1,598,852	1,850,000	-15,069,370		-1,598,852	
Total	84,156,395	4,667,078	3,104,350	6,255,429	18,461,380	3,449,429	24,600,009	268,717,967	413,412,037