See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:11 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	grammed in t	he FTIP.				
	District: 06 County: I									
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Cho	wchilla			ROAD 16 OVER B	ERENDA SLOU	GH, 0.6 MI N OF A	VE 23. Scour cou	untermeasure proje	ect. 10/6/2016:	
	26	Fed	Proj: BRLS-5258	(038)	30267	62	700	31	No. of Contract of	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			335,500						335,500
	R/W									
	CON								1,878,000	1,878,000
	Total			335,500	V N				1,878,000	2,213,50
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			297,018					1,662,593	1,959,612
	Local Match			38,482					215,407	253,88
	LSSRP Bond									
	Local AC									
	Total			335,500					1,878,000	2,213,500
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			297,018						297,018
	Local Match			38,482						38,482
	LSSRP Bond									
	Local AC					3				
	Total			335,500		9				335,500
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4473	HBP PE	-297,018		297,018						
	Local Match	-38,482		38,482						
Fed. Rei	mb. Rate: 88.53% 10/23/20 the FTIP	16 DLA-Admin: No . NEPA not yet cle	ot ready to ad witl ear.	nin 6 months. PE fo	unds moved from	FFY 17/18 to 19/2	20. New project n	nust be amended i	nto Total:	
4473	HBP PE	297,018								297,018
		rana Minana ran								

38,482

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

Local Match

Fed. Reimb. Rate: 88.53%

38,482

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						20 90 to		1,662,593	1,662,593
	1	Local Match	î				4			215,407	215,407
	L	SSRP Bond									
		Local AC						20			
		Total							6	1,878,000	1,878,000
Phase I	Funding Details:	5451	72	500.		5050	*3	25/2-9	249	3436	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: F 16 Eileen Crawford							Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			45,000						45,000
R/W									
CON	20							135,000	135,000
Total			45,000					135,000	180,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3		39,839			90		119,516	159,354
Local Match			5,162					15,485	20,646
LSSRP Bond									
Local AC									
Total			45,000					135,000	180,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond	7			Ì			Î		
Local AC									
Total			45,000						45,000

	_		_	
Phase	Fund	ina	I )Ot	oric.
Hase	ullu	III IU	ᆫ	alio.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP	PE	-39,839		39,839						
	Local Match		-5,162		5,162						
Fed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: Not P. NEPA not yet clea		6 months. PE	funds moved from	FFY 17/18 to 19/20.	New project n	nust be amended into	Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rein	nb. Rate: 88.53%	10/11/2	2016 DLA-Admin: Nev	v eligible project						Total:	45,000

	istrict: 06 nsible Agency	County: M	ladera Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2				10		119,516	119,516
		Local Match	4							15,485	15,485
	I	LSSRP Bond									
		Local AC						70			
		Total						* *	i i	135,000	135,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Rein	nb. Rate: 88.53%	10/11/201	16 DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	54,000		28,000						82,000
R/W					9				
CON								131,500	131,500
Total	54,000		28,000	3				131,500	213,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	47,806		24,788					116,417	189,012
Local Match	6,194		3,212					15,083	24,488
LSSRP Bond									
Local AC									
Total	54,000		28,000					131,500	213,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	47,806		24,788						72,595
Local Match	6,194		3,212						9,405
LSSRP Bond									
Local AC									
Total	54,000		28,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4310	HBP	PE			24,788						24,788
	Local Match				3,212						3,212
Fed. Reir	nb. Rate: 88.53%	11/14/20	019 Kirk Anderson: A	Add PE funds as i	requested by the	agency on the rev	vised project dated	06/19/19.		Total:	28,000
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	nb. Rate: 88.53%	9/28/201	16 Linda Newton: Ad	ljust funding to m	atch revised BPM	P Listing.				Total:	25,000
4310	HBP	PE	25,674								25,674
	<b>Local Match</b>		3,326								3,326
Fed. Reir	mb. Rate: 88.53%	10/13/20	015 Linda Newton: N	lew eligible projed	ot.					Total:	29,000

1	District: 06	200										
	DISTRICT: UU	County:	Madera									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$	,			2	9			116,417	116,4	17
	8	Local Match					4			15,083	15,0	83
	I	LSSRP Bond										
		Local AC										╛
		Total						g j		131,500	131,5	00
72 V 1971 F	Funding Details:		100 - 100	V20.1170.0118	2200-2200-2			200-200-220	0.000.00000		1:	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4310	HBP	CON								-4,940	-4,940	1
_	Local Match									-640	-640	
	mh Data: 00 E20/	11/11/	2010 Kirk Anderson									
ea. Rei	mb. Rate: 88.53%	1 1/ 14/	2019 KIIK ANGEISO	n: CON tuna adjus	stment due to bridge	e 41C0155 remova	al to a standalone r	replacement projec	et.	Total:	-5,580	
4310	HBP	CON	2019 KIIK Andersol	n: CON fund adjus	stment due to bridge	-121,357	al to a standalone r	replacement projec	et.	Total: 121,357	-5,580	
			2019 KIR Andersol	n: CON fund adjus	tment due to bridge		al to a standalone r	replacement projec	st.		-5,580	
4310	HBP	CON			ithin 6 months. CO	-121,357 -15,723				121,357	-5,580	
4310	HBP Local Match	CON				-121,357 -15,723				121,357 15,723	-5,580	
4310 ed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/17/2			ithin 6 months. CO	-121,357 -15,723 N funds moved fro				121,357 15,723	-5,580	
4310 ed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP	CON 10/17/2 CON 3/29/20	2019 DLA-Admin: 018 DLA-Admin: N	Not ready to ad w	ithin 6 months. CO -121,357	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723	-5,580	
4310 ed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/17/2 CON 3/29/20	2019 DLA-Admin: 018 DLA-Admin: N	Not ready to ad w	ithin 6 months. CO -121,357 -15,723 hin 6 months. CON	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723 Total:	-5,580	
4310 ed. Rei 4310 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/17/5 CON 3/29/20 constra	2019 DLA-Admin: 018 DLA-Admin: N ain the FTIP (PUSI	Not ready to ad w	ithin 6 months. CO -121,357 -15,723 hin 6 months. CON	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723 Total:		
4310 ed. Rei 4310 ed. Rei 4310	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON 10/17/2 CON 3/29/20 constra	2019 DLA-Admin: 018 DLA-Admin: N ain the FTIP (PUSh -65,955 -8,545	Not ready to ad w Not ready to ad wit H). Attempt will be	-121,357 -15,723 hin 6 months. CON e made to program to 121,357	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror this project in year	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723 Total:	55,402	
4310 ed. Rei 4310 ed. Rei 4310 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/17/2 CON 3/29/20 constra	2019 DLA-Admin: 018 DLA-Admin: N ain the FTIP (PUSh -65,955 -8,545	Not ready to ad w Not ready to ad wit H). Attempt will be	-121,357 -15,723 hin 6 months. CON made to program to 121,357 15,723	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror this project in year	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723 Total:	55,402 7,178	
4310 ed. Rei 4310 ed. Rei 4310	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON 10/17/2 CON 3/29/20 constra	2019 DLA-Admin: 018 DLA-Admin: Nain the FTIP (PUSh -65,955 -8,545 016 Linda Newton:	Not ready to ad w Not ready to ad wit H). Attempt will be	-121,357 -15,723 hin 6 months. CON made to program to 121,357 15,723	-121,357 -15,723 N funds moved fro 121,357 15,723 I funds moved fror this project in year	om FFY 20/21 to B n FFY 19/20 to 20/	eyond. NEPA not	yet clear.	121,357 15,723 Total:	55,402 7,178 62,580	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: BRLS-5941(100) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 683,000 683,000 R/W 40,000 40,000 CON 3.512.000 3,512,000 Total 3,512,000 4,235,000 683,000 40,000 18/19 19/20 20/21 21/22 22/23 Fund Source Summary: Prior 23/24 Beyond Total Fed \$ 604,660 35,412 3,109,174 3,749,246 Local Match 78,340 4,588 402,826 485,755 LSSRP Bond Local AC Total 683,000 40,000 3,512,000 4,235,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 604,660 604,660 78,340 Local Match 78.340 LSSRP Bond Local AC Total 683,000 683,000 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Funds Src Phase 3930 **HBP** PE 538,262 538,262 69,738 **Local Match** 69,738 Fed. Reimb. Rate: 88,53% 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project Total 608,000 3930 HBP PE Local Match Fed. Reimb. Rate: 88.53% 12/9/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. See Total: Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PE 3930 **HBP** 61,971 61,971

8,029

9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey.

Local Match

Fed. Reimb. Rate: 88,53%

8,029

70,000

Total:

D	District: 06	County:	Madera								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	require	ments. Move Fur	ding to 15/16, EP	olaced October 4, 2 SP can be used if s 7-21/22. This does	snactions are lifted	8/17/2017 DLA-A	Admin: Fundline z	12 single audit repo zeroed out due to F	orting Total:	
3930	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	encum	bered in 12/13. F	Project is ready to	r Federal Sanction move forward this y 18 to 2014/15-19/20	year if sanction is I	ifted in time. 8/21	/2015 DLA-Admin	: Fundline zeroed	Total: out	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reir	mb. Rate: 88.53%	3/10/20	012 Tom Glaski:	Create New projec	ct - Scour Counterr	neasure				Total:	5,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			35,412						35,412
		Local Match			4,588						4,588
	L	SSRP Bond									
		Local AC									
		Total			40,000						40,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	R/W			35,412		-35,412				
	Local Match				4,588		-4,588				
Fed. Reir	mb. Rate: 88.53%	9/17/20 RFA	019 Kirk Anderson	n: Not ready to ad	within 6 months.	RW funds moved f	from FFY 21/22 to	19/20. As reques	sted by agency with	RW Total:	
3930	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Fed. Reir	mb. Rate: 88.53%	10/18/2	2018 DLA-Admin:	NEARLY Ready	to Advertise. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3930	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Reir	mb. Rate: 88.53%	6/9/20	17 Kirk Anderson:	Change scope ar	nd add funding for r	replacement projec	et			Total:	40,000
				recome historia	Martine (	- 200 90					

					12	programmed ii	tile i iii .				
D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
e e	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						ji		3,109,174	3,109,174
		Local Match								402,826	402,826
	L	SSRP Bond									
		Local AC									
		Total								3,512,000	3,512,000
Phase F	unding Details:			200			. «	ab day		595.60	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP	CON							-3,109,174	3,109,174	N
	Local Match								-402,826	402,826	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	ken to financially	Total:	
3930	HBP	CON						-3,109,174	3,109,174		
120 HZ 1202 H	Local Match							-402,826	402,826	-	
Fed. Rein	nb. Rate: 88,53%		2019 DLA-Admin: ain the FTIP (PUSI	10 To				23/24. Action tal	ken to financially	Total:	
3930	HBP	CON					-3,109,174	3,109,174			
	Local Match						-402,826	402,826		11	
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					22/23. Action tal	ken to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					21/22. Action tal	ken to financially	Total:	
3930	HBP	CON				3,109,174				-3,109,174	
	Local Match					402,826				-402,826	
Fed. Rein	nb. Rate: 88.53%	9/24/20 Survey		: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond to	o 20/21. As reque	sted in September 2	2019 Total:	:3×
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
Fed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSI					Beyond. Action	aken to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
Fed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUSI					21/22. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP Local Match	CON			-3,109,174 -402,826	3,109,174 402,826					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		/21. Action taken	to financially	Total:	
3930	HBP Local Match	CON			3,109,174 402,826	6				-3,109,174 -402,826	
ed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Sun		Not ready to ad v	vithin 6 months. (	CON funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	,
3930	HBP Local Match	CON								3,109,174 402,826	3,109,174 402,826
ed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: (	Change scope and	d add funding for i	replacement project	See Edocs.			Total:	3,512,000
3930	HBP Local Match	CON								-99,596 -12,904	-99,596 -12,904
ed. Reir	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: (	Change to replace	ement project					Total:	-112,500
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON	99,596 12,904							-99,596 -12,904	
ed. Reir	mb. Rate: 88.53%	2013 Sun 11/2/2013	3 Kirk Anderson: vey. 3 Tom Glaski:Sar	nctions were place		CON funds moved from 113 on Madera Count cattering are lifted	•		•	Total:	
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Reir	mb. Rate: 88.53%			Character to the property -	ithin 6 months. Co	ON funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	istrict: 06	County: N	ladera									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3930	HBP Local Match	CON										
Fed. Reimb. Rate: 88,53%  10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2 to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the curagram of the constraint of the curagram of the								DLA-Admin: Fur		Total:		
3930	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 88.53%	constrain	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3930	HBP	CON										
	Local Match											
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	n FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	,	
3930	HBP	CON	99,596								99,596	
	Local Match		12,904								12,904	
Fed. Reir	mb. Rate: 88.53%	3/10/2012	Tom Glaski: Cre	ate New project -	Scour Counterme	easure				Total:	112,500	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	NY9200	10,10	10,20	20,21	2 1/22	LLIZO	25/21	Boyona	392,000
	392,000				08 70		6 E		
R/W			50,000						50,000
CON								1,525,000	1,525,000
Total	392,000		50,000					1,525,000	1,967,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000		50,000					1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		50,000					1,525,000	1,967,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Dhaca	Eunding	Details:
riiase	ununu	Details.

Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	8/25/2017 Kirk Anderson: 7/26/2017 Kirk Anderson:							Total:	110,750
4258	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	8/25/2017 Kirk Anderson: 4/13/2016 Kirk Anderson: 8/25/2019 DLA-Admin: F the current FTIP cycle.	Not ready to ad wit	hin 6 months. Pl	E funds moved fro				Total:	
4258	HBP	PE	281,250								281,250
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	9/29/2015 Kirk Anderson:	Change to replace	ment project.					Total:	281 250

281,250

	istrict: 06	County:		40/40	10/20	20/24	24/22	20/00	22/24	Davisad	T 1 1
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	PE	-281,250								-281,250
ed. Reir	mb. Rate: 100.00%	9/29/201	15 Kirk Anderson:	Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	DLA-Ad			to 14/15 by EPSP cycle migration:					Total:	,
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	mb. Rate: 100.00%		014 Eileen Crawfor 014 Eileen Crawfor		t changed to 100%	(Toll Credits).				Total:	281,250
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$			50,000						50,
	1	_ocal Match									
	L	SSRP Bond									
	2 N	Local AC									
	E	Total	9		50,000	6.6		0.8		A 6	50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	R/W			50,000		-50,000				
ed. Reir	mb. Rate: 100.00%	9/24/20° Survey.	19 Kirk Anderson:	NEARLY Ready to	Advertise. RW fu	inds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
4258	HBP Local Match	R/W			-50,000		50,000				
ed. Reir	mb. Rate: 100.00%	10/18/20	018 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/	22. NEPA not yel	clear.	Total:	
4258	HBP Local Match	R/W			50,000						50,000
ed. Reir	mb. Rate: 100.00%	7 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	17 Kirk Anderson: 17 Kirk Anderson:		nanged to 100% (T					Total:	50,000

D	istrict: 06	County:	Madera								
Respor	nsible Agency	275	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
62	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						87		1,525,000	1,525,00
	I	Local Match					3			3.1-5	
	LS	SSRP Bond									
		Local AC								2.00	
		Total								1,525,000	1,525,00
10 Table 10 Table 10	Funding Details:		(2) x (2)	977 Y PARCE	2000-2000-2		Saturation of the Control of the Con	2000 Barrers	0.000		18
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	CON							-1,525,000	1,525,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action t	taken to financially	Total:	<del></del>
4258	HBP	CON						-1,525,000	1,525,000		::0
	Local Match									<u> </u>	<u></u>
Fed. Rein	nb. Rate: 100.00%			200 P. C.		CON funds moved m this project in ye		o 23/24. Action tal	ken to financially	Total:	
4258	HBP	CON					-1,525,000	1,525,000			
NO. 102 (1520) 20	Local Match									197 <u>-</u>	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 22/23. Action tal	ken to financially	Total:	20
4258	HBP	CON				-1,525,000	1,525,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 21/22. Action tal	ken to financially	Total:	
4258	HBP	CON				1,525,000				-1,525,000	
E.J.D.:	Local Match	0.04.0									
Fed. Rein	nb. Rate: 100.00%	9/24/2 Surve		n: NEARLY Read	y to Advertise. C	ON funds moved f	rom FFY Beyond t	o 20/21. As reque	sted in September 2019	9 Total:	
4258	HBP	CON					-1,525,000			1,525,000	
NAME AND DESCRIPTION	Local Match									82 <u></u>	
Fed. Rein	nb. Rate: 100.00%			CONTRACT CONTRACT CONTRACTOR		CON funds moved m this project in ye		o Beyond. Action t	taken to financially	Total:	
4258	HBP	CON				-1,525,000	1,525,000				
NAME OF TAXABLE PARTY.	Local Match									ir	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 21/22. Action tal	ken to financially	Total:	

	District: 06	County: N	1adera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP Local Match	CON			-1,525,000	1,525,000					
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
4258	HBP	CON			1,525,000					-1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/2018 2018 Sun		lot ready to ad w	rithin 6 months. C	CON funds moved fr	om FFY Beyond t	o 19/20. As reque	sted in September	Total:	, <del></del>
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7/26/2017	Kirk Anderson: (	CON funds adjust	tment based on co	onsultant engineer's	s estimate. See E	xhibit 6-D in Edocs	j.,	Total:	118,750
4258	HBP Local Match	CON	-1,406,250							1,406,250	
ed. Reir	mb. Rate: 100.00%	10/26/201 10/28/201		deral Reimburse ot ready to ad wit	ement set to 88.53 hin 6 months. CC			eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON	1,406,250								1,406,250
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/26/201 10/24/201	15 DLA-Admin: Re 15 DLA-Admin: Fe 14 Eileen Crawford 14 Eileen Crawford	deral Reimburse : Reimbursemei	ement reverted to	original rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mad	era County		program	E NO. 41C0123, nmed for PE, R/V Proj: BRLO-5941	V. & Con.	OVER OAK CRE	EK, 0.1 MI E RD 4	18. Replace 2 lan	e bridge with 2 la	ne bridge. Toll Cred	iits
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	759,500			20				31 56	759
		R/W					140,000				14
		CON								4,253,200	4,25
		Total	759,500				140,000			4,253,200	5,15
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$	759,500				140,000	80		4,253,200	5,15
	Loca	l Match						1			
	LSSF	P Bond									
	Ĺ	ocal AC				10					
		Total	759,500				140,000			4,253,200	5,152
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	759,500								75
	Loca	l Match									
	LSSF	P Bond									
	L	ocal AC									
1004 540	P 2008 0-11 12 30	Total	759,500								75
	Funding Details:										
Proj id	COLUMN TO STATE OF THE STATE OF	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP PE		364,500								364,500
d. Rein	nb. Rate: 100.00%						alize type selection adations plus SLA's			Total:	364,50
494	HBP PE										

Local Match Fed. Reimb. Rate: 100.00%

**HBP** 

3494

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

2018/19-23/24. This does not impact funds in the current FTIP cycle.

PE

					F	9					
	istrict: 06	County: N									
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	nb. Rate: 100.00%		Kirk Anderson: E his memo dated (		tted 08/14/14 requ	ests more PE fur	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Reir	nb. Rate: 100.00%				ged to 100% (Toll ed PE in 09/10. Ag		will be revised.			Total:	276,800
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					140,000				140,00
		Local Match	9				2				
	L	SSRP Bond									
		Local AC									
		Total					140,000				140,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	R/W			-140,000		140,000				
Fed. Rein	nb. Rate: 100.00%	6 10/18/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000					1007 - SASSANDARION	329
Fed. Reir	nb. Rate: 100.00%	3/21/2017	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3494	HBP Local Match	R/W	140,000		-140,000						
Fed. Reir	nb. Rate: 100.00%	11/4/2016	Kirk Anderson: N	lot ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 19/20 to 17	7/18. As requeste	ed by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
Fed. Reir	nb. Rate: 100.00%	10/11/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3494	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zeroe				m FFY 16/17 to 17/ o 2018/19-23/24. T			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06	County:	-								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey		lmin: Fundline ze					d in September 2015 This does not impact	i Otal.	
3494	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero FTIP cycle.	and the same of th				And the state of t		Total:	
3494	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		14 Kirk Anderson: I per his memo dated		ted 08/14/14 requ	esting more RW f	unding. SLA has N	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero FTIP cycle.	71X 200 000 000 000 000 000 000 000 000 00						Total:	
3494	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	encum	)13 Kirk Anderson: / bered in 12/13. Proj FTIP cycle migration	ect is ready to mo	ve forward this ye	ar if sanction is lift	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		)12 Tom Glaski: Rei )12 Tom Glaski: Add			With the second	n September 7, 20	12 Survey.		Total:	60,000

Caltrans, Division of Local Assistance

	istrict: 06	County:	Madera							-	
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								4,253,200	4,253,20
		Local Match									
	L	SSRP Bond									
		Local AC					1				
		Total						1		4,253,200	4,253,20
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	CON					-4,253,200			4,253,200	
E D	Local Match									<u> </u>	
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action tal	en to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH					21/22. Action take	n to financially	Total:	
3494	HBP	CON				4,253,200				-4,253,200	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		018 Kirk Anderson: Survey.	Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyond	to 19/20. As requ	ested in September	Total:	-
3494	HBP	CON								2,041,200	2,041,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Kirk Anderson: concurrence in Edo		within 6 months.	Add CON funds be	ased on Exhibit 6-D	and consultant red	commendations plus	Total:	2,041,200
3494	HBP Local Match	CON			-2,212,000					2,212,000	
Fed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action tal	ken to financially	Total:	
3494	HBP	CON		-2,212,000	2,212,000						
Dalie D. 125	Local Match										
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: Nain the FTIP (PUSH					19/20. Action take	n to financially	Total:	
3494	HBP Local Match	CON	-2,212,000	2,212,000	. 3	•					50
Fed. Reir	nb. Rate: 100.00%		2015 DLA-Admin: Nain the FTIP (PUSH					18/19. Action take	n to financially	Total:	

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	CON	2,212,000	Total Auditional Co. La 1970.	19 Educated Article y Protect	U-1-0-00-00-00-00-00-0-1	Automorphism (Control of Control	y Charles and Charles and	5000 BAPPARA - 1	-2,212,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2015 Kirk Anderson:  I Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved fr	rom FFY Beyond to	17/18. As reques	sted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%		/2014 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
ed. Rein	nb. Rate: 100.00%	bridge 10/1/2	2014 Kirk Anderson: E e.per his memo dated 2014 Kirk Anderson: I Survey.	08/06/14.			_			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: No rain the FTIP (PUSH)	AND DESCRIPTION				ond. Action taken	to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: Nrain the FTIP (PUSH). P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund	2020	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fund	CALL TO THE RESIDENCE OF THE PERSON OF THE P	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON	1,670,000							-1,670,000	
Fed. Reii	mb. Rate: 100.00%	2013 Sun 11/2/2013	vey. 3 Tom Glaski:San	Not ready to ad wit ctions were place ng to 15/16, EPSP	d October 4, 201	3 on Madera Cour			sted in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rei	mb. Rate: 100.00%		12 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 014/15-19/20 to 20	ade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	7
3494	HBP Local Match	CON	9,500								9,500
ed. Rei	mb. Rate: 100.00%	9/29/2012 2012 Sun		ove Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	l round up) as requ	ested by Agency i	n September 7,	Total:	9,500
3494	HBP	CON									
ed. Rei	Local Match mb. Rate: 100.00%	10/20/201 constrain	11 DLA-Admin: N the FTIP (PUSH)	imbursement chan lot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CC nade to program	ON funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/20/201 constrain	11 DLA-Admin: N the FTIP (PUSH)	imbursement chan lot ready to ad with . Attempt will be m 014/15-19/20 to 20	in 6 months. CC nade to program	ON funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		1 Tom Glaski: No	imbursement chan t ready to ad within			n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Reir	mb. Rate: 100.00%			mbursement chang lot ready to ad with			om FFY 13/14 to Be	eyond.		Total:	

	District: 06	County: M	adera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	CON									
	<b>Local Match</b>										
Fed. Rei	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: No		n 6 months. COI	N funds moved fro		8/14. 8/21/2015 DI nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	10/29/200	9 DLA-Admin: No		n 6 months CON	I funds moved from		/13. 8/21/2015 DL nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
ed. Rei	mb. Rate: 100.00%			bursement chang candidate project.	<u> </u>	5				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pro	grammed in t	he FTIP.				
	District: 06	County:	7								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mad	dera County		BRID	GE NO. 41C0130,	ON ROAD 23, OV	ER DRY CREEK,	0.5 MI S OF AVE	18 1/2. Replace 2	lane bridge with 2	lane bridge.	
	26		Fed	d Proj: BRLS-5941	(088)	3-24		200	<u></u>	425	
	Phase Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	366,250	36,000							402,250
		R/W	30,000	10,000							40,000
		CON		1,492,077	1,079,173						2,571,250
		Total	396,250	1,538,077	1,079,173						3,013,500
	Fund Source Su	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	350,800	1,361,660	955,392						2,667,852
		Local Match	45,450	176,417	123,781						345,648
	L	SSRP Bond									
		Local AC									
		Total	396,250	1,538,077	1,079,173						3,013,500
	PE Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	324,241	31,871							356,112
		Local Match	42,009	4,129							46,138
	L	SSRP Bond									
		Local AC									
	0	Total	366,250	36,000				2	0	3 8	402,250
	Funding Details:		5997440	Someone	330007049953074	090000000000000000000000000000000000000	6000-750000044	1.250/00/00/00/00/	95500 Jp. 1005.	5000 St.	-
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP	PE	-31,871	31,871							
Fed Dei	Local Match	0.100.101	-4,129	4,129	DE ( )						
rea. Rei	imb. Rate: 88.53%	9/20/20	018 Kirk Anderson:	Ready to Advertis	e. PE funds move	d from FFY 17/18	to 18/19. Funds i	not obligated, move	ed to next fiscal ye	ear. Total:	
3564	HBP	PE	31,871								31,871
	Local Match		4,129								4,129
Fed. Rei	imb. Rate: 88.53%	7/31/20	018 Kirk Anderson:	More PE funds re	quested by agency	to address SLA	olan review commo	ents		Total:	36,000
3564	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		011 Tom Glaski: Ca or geometrics (as list	ed in RTP) to dete		metrics. SIA nee	ds to be updated f			Total:	

Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

T.	District: 06	County:	Madera		1.00 H						
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564 E	HBP Local Match	PE	324,241 42,009	_ :=: v						9	324,241 42,009
Fed. Rel	mb. Rate: 88.53%	8/4/201	0 Tom Glaski: New	Project						Total:	366,250
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	26,559	8,853		2 20		40. S		7.53	35,41
		Local Match	3,441	1,147							4,588
	L	SSRP Bond									
		Local AC									
		Total	30,000	10,000		2, 10		80 0		323	40,000
The second second	Funding Details:		Deine	40/40	40/00	20/04	24/22	22/22	22/24	Davis	Ť
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	R/W		8,853 1,147							8,853 1,147
Fed. Rei	mb. Rate: 88.53%	10/3/20	18 Kirk Anderson: A		equested in Sept	tember 2018 Surve	еу.			Total:	10,000
3564	HBP	R/W								16.08/24/20	10,000
0001	Local Match	1000									
Fed. Rei	mb. Rate: 88.53%		15 Kirk Anderson: Anigration: 2016/17-2						oed out due to FTIP	Total:	
3564	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
3564	HBP	R/W									
NACY - HIZ ( NAME - 2)	Local Match									l/2	
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
3564	HBP	R/W									
	Local Match									V2	
Fed. Rei	mb. Rate: 88.53%	encumb	13 Kirk Anderson: A bered in 12/13. Proje FTIP cycle migration	ect is ready to mov	e forward this ye	ear if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	CO. 100 A. 100 A	Total:	
3564	HBP	R/W	26,559					.0791			26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	9/29/20	12 Tom Glaski: Add	RoW Funds to FI	Y 12/13 as requ	ested by Agency i	n September 7, 20	12 Survey.		Total:	30,000

		<u> </u>	TOTAL ST		·	, rogrammou i					
	District: 06	County:	Madera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		1,320,936	955,392		9				2,276,32
		Local Match	8	171,141	123,781	i i	3	1	Ď.	T.	294,92
	L	SSRP Bond								Ī	
		Local AC									
	ē.	Total	8	1,492,077	1,079,173		4	*	6	i i	2,571,25
Phase	Funding Details:		· · · · · · · · · · · · · · · · · · ·	50.			va va	157.90	2/	200 to 1	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP	CON			460,577						460,577
	Local Match				59,673						59,673
Fed. Reir	mb. Rate: 88.53%	9/25/2	019 Kirk Anderson	Add funds after b	oid opening due to	higher than exp	ected bids. See 6-	D in Edocs.		Total:	520,250
3564	HBP	CON		-494,815	494,815						
	Local Match			-64,108	64,108						
Fed. Rei	mb. Rate: 88.53%		019 Kirk Anderson se the bid results c		equest all the CO	N for authorization	on in 18/19. Move	unauthorized prog	rammed funds to 19/20	Total:	
3564	HBP	CON		1,815,750	-1,815,750						29
	Local Match			235,250	-235,250						
Fed. Reir	mb. Rate: 88.53%	3/26/2	019 Kirk Anderson	Ready to Adverti	se. Move CON for	unds from 19/20	to 18/19. As reques	sted by agency.		Total:	20
3564	HBP	CON		-1,815,750	1,815,750						
	Local Match			-235,250	235,250						
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: F H). Attempt will be				19 to 19/20. Action	n taken to financia	lly constrain the FTIP	Total:	
3564	HBP	CON	-1,815,750	1,815,750							
	Local Match		-235,250	235,250							
Fed. Reir	mb. Rate: 88.53%	9/20/2 year.	018 Kirk Anderson	Ready to Adverti	se. CON funds n	noved from FFY	17/18 to 18/19. Fu	nds not obligated,	moved to next fiscal	Total:	
3564	HBP	CON	1,815,750	-1,815,750							
	Local Match		235,250	-235,250							
Fed. Reii	mb. Rate: 88.53%	10/18/	2019 Linda Newton: 2018 DLA-Admin: 2017 Kirk Anderso	Fund line failed to	deliver.	moved from FFY	′ 18/19 to 17/18. A	s requested by the	agency.	Total:	
3564	HBP	CON	-1,815,750	1,815,750							
	Local Match		-235,250	235,250							
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: H). Attempt will be				7/18 to 18/19. Acti	on taken to financi	ally constrain the FTIP	Total:	

	istrict: 06	County: Ma		40/40	10.00	00104	0.4.100	00.00	00/04	The state of the s	
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564 ed. Reir	HBP Local Match mb. Rate: 88,53%	CON 3/28/2017	DLA-Admin: Rea	adv to Advertise. (	CON funds move	d from FFY 16/17	to 17/18. Action ta	aken to financially	constrain the FTIP	Total:	
	0.7100.13	(PUSH). A	Attempt will be ma		s project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total.	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	and the same and the state of t			18 to 16/17. As red 2018/19-23/24. T	· · · · · · · · · · · · · · · · · · ·		Total:	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma		s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma		s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3564	HBP Local Match	CON	1,815,750 235,250	-1,815,750 -235,250							
ed. Reir	mb. Rate: 88.53%		5 Kirk Anderson: 5. No cost increa		e. CON funds m	oved from FFY 18	/19 to 15/16. As re	equested by Exhib	it 6D dated	Total:	
3564	HBP Local Match	CON	-1,815,750 -235,250	1,815,750 235,250							
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A			FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88,53%	the FTIP (F	PUSH). Attempt	will be made to pro	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
ed Reir	Local Match nb. Rate: 88,53%	0/20/2045	235,250 Kirk Anderson: N	JEADI V Dogđu to	Advortisa COM	funds moved from	EEV Royand to 1	6/17 As requests	d in Sontombor 2015	-235,250	
ou. Moli	no. Nate. 00.33%	Survey.	MIN MINUELSUII. I	NEARLT Ready to	Auvertise. CON	iunus moveu mon	TTT Deyond to 1	orr. As requeste	d in September 2015	Total:	

D	istrict: 06	County	: Madera								
Respor	nsible Agency	10.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	CON	-1,815,750 -235,250							1,815,750 235,250	
ed. Rein	nb. Rate: 88.53%		8/2014 DLA-Admin: N train the FTIP (PUSH)				[1075 Ph. 1982] - [2000] 1000 Ph. 1980 Ph. 1980 Ph.	ond. Action take	en to financially	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Rein	nb. Rate: 88.53%		2014 Kirk Anderson: Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved fi	rom FFY Beyond to	17/18. As reque	sted in September	Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							235,250	
ed. Rein	nb. Rate: 88.53%		4/2013 DLA-Admin: N train the FTIP (PUSH)				The state of the s	ond. Action take	en to financially	Total:	
3564	HBP	CON									
o 102 (10200) 201	Local Match									4V-	
ed. Rein	nb. Rate: 88.53%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019 D	LA-Admin: Fun		Total:	
3564	HBP	CON	_			-		-			
	Local Match										
ed. Rein	nb. Rate: 88.53%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019 D	LA-Admin: Fun	1000 NO 100 NO 1	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Rein	nb. Rate: 88.53%	2013 11/2/	/2013 Kirk Anderson: 3 Survey. /2013 Tom Glaski:San irements. Move Fundii	ctions were plac	ed October 4, 201	13 on Madera Cour		CONTROL ACTIONS AND ACTION OF SHARE WANTS	APOLE (Sect.) Britains - T. V. Mark Confer Contacting and Con-	Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							235,250	
ed. Rein	nb. Rate: 88.53%		6/2012 DLA-Admin: N train the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	m FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3564	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	cons	6/2012 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/17/2017 D	LA-Admin: Fun		Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respo	risible Agency		THO	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	Total
3564	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/26/2	012 DLA-Admin: No	t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 13/14 to 14	/15. Action taken	to financially	Total:	
									dline zeroed out due	, otal.	
2504	LIDD	7. Higosayatanan	cycle migration: 201	14/15-19/20 to 201	10/17-21/22. This	s does not impact	iunas in the curren	LETIP cycle.		4.045.750	
3564	HBP	CON	1,815,750							-1,815,750	
od Doi	Local Match	0/00/00	235,250	- 0/0F F	Dd.t.	EEV 40/44		. 04 7 00	40.0	-235,250	
ea. Rei	mb. Rate: 88.53%	9/29/20	12 Tom Glaski: Mov	e Con/CE Funds I	From Beyond to I	-FY 13/14 as requ	lested by Agency II	n September 7, 20	112 Survey.	Total:	
3564	HBP	CON								194,545	194,545
	Local Match									25,205	25,205
ed. Rei	mb. Rate: 88.53%	5/24/20	12 Tom Glaski: Incre	ease to Con/CE pe	er Ex 6A package	e of April 18, 2012	- District recomme	nded approval Ma	y 24, 2012	Total:	219,750
3564	HBP	CON	-1,621,206							1,621,206	
	Local Match		-210,044							210,044	
ed. Rei	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: No	t ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
			n the FTIP (PUSH).	•				150)	**	Total.	
3564	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: No							Total:	
									dline zeroed out due		
0504	LIDD		cycle migration: 201	14/15-19/20 to 201	16/17-21/22. This	s does not impact	runas in the curren	т г пР сусіе.			
3564	HBP Local Match	CON									
od Doi	mb. Rate: 88.53%	40/20/2	044 DLA Admin. No	£	- Cth- CO	N & d = d &	FFV 42/44 to 44	/4E A - 4: 4 - 1:	to Engage in the	·	
eu. Rei	IIID. Rate. 88.53%		011 DLA-Admin: No						dline zeroed out due	Total:	
			cycle migration: 201						anno zoroca cat ado		
3564	HBP	CON	1,621,206							-1,621,206	
	Local Match		210,044							-210,044	
ed. Rei	mb. Rate: 88.53%	10/5/20 2011 St	11 Tom Glaski: Not urvey.	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 13	3/14. As requeste	d in September	Total:	
3564	HBP	CON								1,621,206	1,621,206
	Local Match									210,044	210,044
	mb. Rate: 88,53%	MILTERSON	0 Tom Glaski: New p								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	166,750	60,000					6		226,750
R/W		60,000							60,000
CON								835,000	835,000
Total	166,750	120,000						835,000	1,121,750
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	166,750	120,000			36		6	835,000	1,121,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750	120,000						835,000	1,121,750
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	166,750	60,000							226,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750	60,000							226,750

	_		_	
Phase	Fund	ina	I )Ot	oric.
Hase	ullu	III IU	ᆫ	alio.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP	PE		60,000							60,000
	Local Match										
ed. Reir	nb. Rate: 100.00	% 10/3/20	18 Kirk Anderson: A	dd PE funds as re	equested in Septe	mber 2018 HBP S	Survey.			Total:	60,000
3562	HBP	PE	166,750								166,750
	Local Match										
ed. Reir	nb. Rate: 100.00	% 8/4/201	0 Tom Glaski: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	166,750
		7/30/20	10 Tom Glaski: New	project: Not read	dy to ad within 6 r	nonths				, otto	100,730

FE.	District: 06	County	Madera		10.00	-					
	nsible Agency	oounty.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ą	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		60,000	A 100 CO 100 CO	10.22.53.54.50					60,000
	8	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		60,000				30			60,000
Phase	Funding Details:		2 50	555		9.007	. 83	.50%	2/	3938	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/25/2 Surve		: Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 19/20 to	18/19. As reques	ted in September 2018	Total:	
3562	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/11/	2016 DLA-Admin:	Not ready to ad with	in 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. NEPA not y	et clear.	Total:	
3562	HBP	R/W									75
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A		Not ready to ad with croed out due to FTIF						Total:	
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Surve		Admin: Fundline zer					ted in September 2015  This does not impact	TOTAL.	-
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A		Not ready to ad withir Proed out due to FTIF						Total:	
3562	HBP	R/W									20
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A		Not ready to ad within Proed out due to FTIF						Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encumber	ed in 12/13. Proje	ect is ready to mo	ve forward this ye	ar if sanction is lift	ven for the lifting or ed in time. 8/21/20 pact funds in the co	015 DLA-Admin: F	ds may not be Fundline zeroed out	Total:	
3562	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%		Tom Glaski: Rei Tom Glaski: Add		The state of the s	Control of the Contro	n September 7, 20	12 Survey.		Total:	60,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					2			835,000	835,
		_ocal Match				2 2				27	
	LS	SSRP Bond									
		Local AC						3			
DI .		Total	J.				***			835,000	835,
	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Payand	
Proj id 3562	Funds Src HBP	Phase CON	PHO	10/19	19/20	20/21	-835,000	22/23	23/24	Beyond 835,000	Total
3302	Local Match	CON					-035,000			655,000	
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 21/22 to Boshown.	eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
ed. Rein	nb. Rate: 100.00%			STATE OF THE PARTY		N funds moved fro his project in year	m FFY 20/21 to 2° shown.	1/22. Action taken	to financially	Total:	
3562	HBP Local Match	CON			-835,000	835,000					
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:	
3562	HBP	CON			835,000					-835,000	
ed. Rein	Local Match nb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3562	HBP Local Match	CON			-835,000					835,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be n			m FFY 19/20 to B	eyond. Action take	en to financially	Total:	

D	istrict: 06	County:	Madera								
Respor	nsible Agency	14	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
Fed. Rein	nb. Rate: 100.00%			lot ready to ad withi ). Attempt will be m				20. Action taker	n to financially	Total:	
3562	HBP Local Match	CON		835,000						-835,000	
Fed. Rein	nb. Rate: 100.00%	9/29/20 2015 St		Not ready to ad with	nin 6 months. CC	ON funds moved fi	om FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	0
Fed. Rein	nb. Rate: 100.00%			ot ready to ad within ). Attempt will be m				ond. Action take	n to financially	Total:	<del></del>
3562	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrai	in the FTIP (PUSH	lot ready to ad withi ). Attempt will be m 016/17-21/22 to 201	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSH	Not ready to ad withi ). Attempt will be m 016/17-21/22 to 201	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Rein	nb. Rate: 100.00%	2013 St 11/2/20	ırvey. 13 Tom Glaski:Sar	Not ready to ad with actions were placed ng to 15/16, EPSP of	d October 4, 2013	on Madera Cour			ested in September	Total:	-
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Rein	nb. Rate: 100.00%		13 DLA-Admin: No in the FTIP (PUSH	ot ready to ad within ).	6 months. CON	funds moved from	n FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSH	Not ready to ad withi ). Attempt will be m 014/15-19/20 to 201	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 06	County: I	∕ladera								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON	1,250								1,250
ed. Rei	mb. Rate: 100.00%		2 Tom Glaski: Rei 2 Tom Glaski: Mov				nd up) as requeste	d by Agency in Sep	otember 7, 2012	Total:	1,250
3562	HBP	CON	833,750							-833,750	2
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		2 Tom Glaski: Rei 1 Tom Glaski: Not rvey.			Control of the Contro	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
ed. Rei	mb. Rate: 100.00%		Tom Glaski: Reim 0 Tom Glaski: New			•				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	227,500							30 20	227,500
R/W					/	ì			
CON					j.:	3		1,137,500	1,137,500
Total	227,500							1,137,500	1,365,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500				16		16	1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500							1,137,500	1,365,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	227,500								227,500
Local Match					ic.				
LSSRP Bond					3				
Local AC									
Total	227,500								227,500

Phase F	Funding Details:										
Proj id	Funds Src	Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP	PE	127,500	-127,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 1	/22/2018 Kirk Anderson: 1	Not ready to ad with	nin 6 months. Pl	E funds moved from	FFY 18/19 to 17/	/18. As requested	by agency.	Total:	
4257	HBP	PE	-127,500	127,500							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 1	0/23/2017 DLA-Admin: No	ot ready to ad within	n 6 months. PE	funds moved from	FFY 17/18 to 18/1	9. NEPA not yet	clear.	Total:	
4257	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	n	0/3/2017 Kirk Anderson: 1 lext fiscal year. 8/25/2019 lot impact funds in the curr	DLA-Admin: Fund						Total:	

Respon	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				1 1101	10/10	10,20	20,21	21122	ZZ, ZO	20,21	Boyona	Total
4257 Fed. Reir	HBP Local Match mb. Rate: 100.00%							rom FFY 15/16 to 10 on: 2016/17-21/22			TOTAL.	
			nds in the curr			zeroed out due to	or the cycle migrati	011. 2010/17-21/22	10 20 10/13-23/24	This does not imp	det	
4257	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%				manager of the contract of the	,000. 8/17/2017 nds in the current		ine zeroed out due	to FTIP cycle mig	ration: 2014/15-19/	20 Total:	
4257	HBP Local Match	PE	2	227,500								227,500
Fed. Reir	mb. Rate: 100.00%				l: Reimbursem l: New Project	ent changed to 1	00% (Toll Credits).				Total:	227,500
	CON Summar	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fe	d \$								1,137,500	1,137,50
	3	Local Ma	tch									
	L	SSRP B	ond									
		Local	AC							1		
		T	otal								1,137,500	1,137,50
Phase I	Funding Details:											20
Proj id	Funds Src	Phase		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	CON						-1,137,500			1,137,500	
Fed. Reir	mb. Rate: 100.00%				SCHOOL SECTION AND THE SECTION		CON funds moved t m this project in yea	from FFY 21/22 to B ar shown.	eyond. Action ta	ken to financially	Total:	
4257	HBP Local Match	CON					-1,137,500	1,137,500				
Fed. Reir	mb. Rate: 100.00%						CON funds moved t m this project in yea	from FFY 20/21 to 2 ar shown.	1/22. Action take	n to financially	Total:	
4257	HBP Local Match	CON					1,137,500				-1,137,500	
Fed. Reir	mb. Rate: 100.00%		25/2018 Kirk <i>F</i> 118 Survey.	Anderson: N	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septembe	Total:	
4257	HBP Local Match	CON				-1,137,500					1,137,500	
Fed. Reir	mb. Rate: 100.00%					vithin 6 months. ( e made to progra		from FFY 19/20 to B	eyond. Action ta	ken to financially	Total:	

	2020	100 N 10	827 R		0.50	6.TS					
	istrict: 06	County: N	Made <u>ra</u>								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	CON		-1,137,500	1,137,500						
ed. Reir	nb. Rate: 100.00%	\$100 Sec. 100 Sec. 10		Not ready to ad with ). Attempt will be r			m FFY 18/19 to 19. shown.	/20. Action taken	to financially	Total:	
4257	HBP	CON		1,137,500						-1,137,500	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/29/201 2015 Sui		Not ready to ad w	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4257	HBP	CON	-1,137,500							1,137,500	
	<b>Local Match</b>										
ed. Reir	nb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
4257	HBP	CON	1,137,500								1,137,50
	Local Match										
ed. Reir	nb. Rate: 100.00%		014 Eileen Crawfo 014 Eileen Crawfo	rd: Reimbursemer rd: New Project	nt changed to 100%	6 (Toll Credits).				Total:	1,137,50

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Mesponsible Agency	THO	10/13	13/20	20/21	21122	22125	23/24	Deyond	Iolai

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					942,300				942,300
R/W					e.				
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					834,218			2,416,408	3,250,626
Local Match					108,082			313,071	421,153
LSSRP Bond							×	2	
Local AC									
Total					942,300	Ĵ.		2,729,479	3,671,779
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					834,218				834,218
Local Match					108,082				108,082
LSSRP Bond									
Local AC									
Total					942,300				942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	PE					834,218				834,218
	Local Match						108,082				108,082
Fed. Rein	nb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible project.						Total:	942,300

	istrict: 06 nsible Agency	County: Ma	adera Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						200		2,416,408	2,416,408
		Local Match					3	39		313,071	313,071
		LSSRP Bond									
		Local AC									
		Total	<sup>©</sup>							2,729,479	2,729,479
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reir	ed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

**Total Costs:** 

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,549,016	1,481,660	1,402,449		974,218			15,174,807	21,582,150
Local Match	129,984	176,417	175,224		108,082			961,872	1,551,579
LSSRP Bond									
Local AC									
Total for all Phases	2,679,000	1,658,077	1,577,673		1,082,300			16,136,679	23,133,729