See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:11 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	346,000	50,000					6		396,000
R/W	75,000								75,000
CON								1,909,000	1,909,000
Total	421,000	50,000						1,909,000	2,380,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,000	50,000						1,909,000	2,380,000
Local Match									f-
LSSRP Bond									
Local AC									
Total	421,000	50,000						1,909,000	2,380,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	346,000	50,000							396,000
Local Match					K.				
LSSRP Bond									
Local AC									
Total	346,000	50,000							396,000

	_		_		
Phase	Fund	ma	100	OI.	C.
i nase	ullu	III IQ	D_{c}	LCII	Э.

Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP	PE		50,000							50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	6/14/2019 Kirk Anderson SLA's review comments.			oliance costs (Pen	mits) not anticipate	ed and design cos	s associated with	Total:	50,000
3578	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	9/29/2012 Tom Glaski: I Fundline zeroed out due				* 1 Page 1997	· ·		Total:	
3578	HBP	PE	271,000								271,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6	8/23/2012 Tom Glaski: 1	Postprogammatic incr	ease, Agency's A	august 14, 2012 6/	A package			Total:	271,000

D	istrict: 06	County:	Kings		859						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP Local Match	PE	75,000								75,000
Fed. Rein	nb. Rate: 100.00%	77465565	2010 Tom Glaski: Re 2010 Tom Glaski: Er		iged to 100% (Tol	ll Credits).				Total:	75,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	75,000	e e			5	800		7 ds	75,000
	3	Local Match									
	L	SSRP Bond								2 00	
		Local AC		Y v				30.0		71.33	
		Total	75,000				9			8 8	75,000
THE RESERVE ASSESSMENT	unding Details:				No. Control Market	1982-1988-1951	920 Y. O SAGOGRAN	1.2000164-00	250000000	5-600 Ed	7
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%		2015 Kirk Anderson: 15-19/20 to 2016/17					zeroed out due to f	TIP cycle migratio	on: Total:	
3578	HBP	R/W									76
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zen nt FTIP cycle.							Total:	
3578	HBP	R/W	65,000								65,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/23/2	2012 Tom Glaski: In	crease in RoW fund	ling and push out	program year to	reflect Agency's A	ugust 14, 2012 6A	package	Total:	65,000
3578	HBP	R/W	10,000								10,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2010 Tom Glaski: Re 2010 Tom Glaski: Er		iged to 100% (Tol	ll Credits).				Total:	10,000

D	District: 06	County:	Kings									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
0	CON Summary	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed\$					9. V			1,909,000	1,909,00	0
		Local Match					8		8			
	L	SSRP Bond]
	8	Local AC								.1		3
		Total								1,909,000	1,909,00	0
Phase I	Funding Details:		543 543			-	P. 61	3 380	24	890.40		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3578	HBP	CON							-1,909,000	1,909,000		New
	Local Match									#i		
Fed. Reir	mb. Rate: 100.00%			CONTROL CONTROL OF THE PROPERTY OF		ON funds moved m this project in y		Beyond. Action to	aken to financially	Total:		
3578	HBP	CON	dirator in (roc	orij. 7 atompt viii i	oo mado to progre	in this project in y	our snown.	-1,909,000	1,909,000			New
	Local Match							,,,,,,,,,	.,000,000			
Fed. Reir	mb. Rate: 100.00%	The Committee of the Co				CON funds moved nm this project in y		23/24. Action take	en to financially	Total:		
3578	HBP	CON					-1,909,000	1,909,000				New
	Local Match										201	
Fed. Reir	mb. Rate: 100.00%					ON funds moved am this project in y		22/23. Action tak	en to financially	Total:	50	
3578	HBP	CON					1,909,000			-1,909,000		New
	Local Match											
Fed. Reir	mb. Rate: 100.00%	2/25/2	2020 Kirk Anderso	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As re	quested by agency.	Total:		
3578	HBP	CON							-1,909,000	1,909,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	7.	
3578	HBP	CON						-1,909,000	1,909,000			
	Local Match											
Fed. Reir	mb. Rate: 100.00%			2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		CON funds moved am this project in y		o 23/24. Action ta	ken to financially	Total:		
3578	HBP	CON					-1,909,000	1,909,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in y		o 22/23. Action ta	ken to financially	Total:		

D	istrict: 06	County:	Kings								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP Local Match	CON				-1,909,000	1,909,000				
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No n the FTIP (PUSH).				m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3578	HBP Local Match	CON		,	-1,909,000	1,909,000					
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: NE P (PUSH). Attempt v				FFY 19/20 to 20/21.	Action taken to	financially constrai	n Total:	
3578	HBP Local Match	CON			1,909,000					-1,909,000	
ed. Reir	mb. Rate: 100.00%	9/28/20 ⁻ Survey.	18 Kirk Anderson: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 19/	20. As requeste	ed in September 20	18 Total:	
3578	HBP Local Match	CON					-1,909,000			1,909,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).				m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3578	HBP Local Match	CON				-1,909,000	1,909,000				
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).				m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3578	HBP Local Match	CON			-1,909,000	1,909,000					
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).				m FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3578	HBP Local Match	CON		-1,909,000	1,909,000						
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).				m FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).				m FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Reir	mb. Rate: 100.00%	9/15/20° Survey.	17 Kirk Anderson: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 17/	18. As requeste	ed in September 20	17 Total:	

	istrict: 06		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3578	HBP	CON			-1,909,000	0-		×		1,909,000	70101
3370	Local Match	CON			-1,909,000					1,909,000	
ed. Rein	mb. Rate: 100.00%		0/25/2016 DLA-Admir onstrain the FTIP (PU					eyond. Action take	en to financially	Total:	
3578	HBP	CON		-1,909,000	1,909,000						
	Local Match							**************************************			
ea. Reir	nb. Rate: 100.00%		0/25/2016 DLA-Admir onstrain the FTIP (PU	•				9/20. Action taken	to financially	Total:	, and the second
3578	HBP	CON	-1,909,000	1,909,000							
- J D-:-	Local Match										
ea. Rein	nb. Rate: 100.00%		0/25/2016 DLA-Admir Instrain the FTIP (PU					3/19. Action taken	to financially	Total:	3
3578	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	co	0/25/2016 DLA-Admir Instrain the FTIP (PU FTIP cycle migration	SH). Attempt will be	made to program	m this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3578	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	(P	0/29/2015 DLA-Admir PUSH). Attempt will b igration: 2016/17-21/	e made to program t	his project in yea	ar shown. 8/25/2019	DLA-Admin: Fund	52°51		Total:	
3578	HBP	CON	<u>. Y</u>			- 10° 11	- 1				
	Local Match										
ed. Rein	mb. Rate: 100.00%	8/)/22/2015 DLA-Admir 25/2019 DLA-Admin: e current FTIP cycle.						advertise. s not impact funds in	Total:	
3578	HBP Local Match	CON	1,909,000)						-1,909,000	
ed. Rein	nb. Rate: 100.00%	ar	5/2015 Kirk Anderson e ready to be progran gency to meet their co	mmed. Estimated sub	omittal of constru	iction authorization r		A STATE OF THE PROPERTY OF THE PARTY OF THE		Total:	
3578	HBP	CON								1,209,000	1,209,000
	Local Match										
ed. Rein	mb. Rate: 100.00%	8/	23/2012 Tom Glaski:	Increase in Constru	ction/CE funding	to reflect Agency's	August 14, 2012 6/	A package		Total:	1,209,000
3578	HBP Local Match	CON								700,000	700,000
od Poir	nb. Rate: 100.00%	8/	13/2010 Tom Glaski:	Reimbursement cha	anged to 100% (Toll Credits).				Total:	700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000								560,000
R/W					/	Î			7
CON						1,605,000			1,605,000
Total	560,000					1,605,000			2,165,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,768				10	1,420,907			1,916,675
Local Match	64,232					184,094			248,326
LSSRP Bond									
Local AC									
Total	560,000					1,605,000			2,165,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Rein	nb. Rate: 88.53%	3/7/201	6 Linda Newton: New	v eligible BPMP P	lan project.					Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2.0		1,420,907			1,420,90
	L	ocal Match						184,094			184,09
	LS	SRP Bond									
		Local AC						20			
		Total				3.2		1,605,000			1,605,00
Phase	Funding Details:	200		100		* 1941	P2	(87.9)	22	10000	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4340	HBP	CON					-1,420,907	1,420,907			
	Local Match						-184,094	184,094			
ed. Rei	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				2/23. Action taken	to financially	Total:	
4340	HBP	CON				-1,420,907	1,420,907				
	Local Match					-184,094	184,094				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with I). Attempt will be				1/22. Action taken	to financially	Total:	
4340	HBP	CON			-1,420,907	1,420,907					<u> </u>
	Local Match				-184,094	184,094					
	mb. Rate: 88.53%							0/21. Action taken	to financially	Total:	
ed. Rei		Constial	i the FTIP (PUSE	1). Attempt will be	made to program	this project in year	Shown.				100
	HBP	CON	Titne FTIP (PUSE	-1,420,907	1,420,907	this project in year	SHOWN.				<u> </u>
10.200.000.000.00	HBP Local Match		TIME FITE (POSE	•		tnis project in year	SHOWN.				
4340		CON		-1,420,907 -184,094	1,420,907 184,094			9/20. NEPA not ye	t clear.	Total:	
4340 ed. Rei	Local Match mb. Rate: 88.53%	CON		-1,420,907 -184,094	1,420,907 184,094			9/20. NEPA not ye	t clear.	Total:	1,420,907
4340	Local Match mb. Rate: 88.53%	CON 3/22/20 ²		-1,420,907 -184,094 lot ready to ad with	1,420,907 184,094			9/20. NEPA not ye	t clear.	Total:	1,420,907 184,094

1,605,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					540,000				540,000
R/W					/				
CON								1,539,000	1,539,000
Total					540,000			1,539,000	2,079,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					478,062			1,362,477	1,840,539
Local Match					61,938			176,523	238,461
LSSRP Bond									
Local AC									
Total					540,000			1,539,000	2,079,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					478,062				478,062
Local Match					61,938				61,938
LSSRP Bond									
Local AC									
Total					540,000				540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4606	HBP	PE					478,062				478,062
	Local Match						61,938				61,938
Fed. Rein	nb. Rate: 88.53%	1/22/201	8 Linda Newton: N	ew eligible project.						Total:	540,000

	istrict: 06 nsible Agency	County: Kir	ngs Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9							1,362,477	1,362,477
		Local Match	8							176,523	176,523
	L	SSRP Bond									
		Local AC									
		Total						3		1,539,000	1,539,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4606	HBP Local Match	CON								1,362,477 176,523	1,362,477 176,523
Fed. Reir	nb. Rate: 88.53%	1/22/2018 I	Linda Newton: 1	New eligible projec	t					Total:	1,539,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	916,768	50,000			478,062	1,420,907		3,271,477	6,137,213
Local Match	64,232		8)		61,938	184,094		176,523	486,787
LSSRP Bond									
Local AC									
Total for all Phases	981,000	50,000			540,000	1,605,000		3,448,000	6,624,000