

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:10 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 34

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	17,654,136	3,701,300	5,970,005	4,160,000	6,201,443	182,814	1,952,000	57,292,655	97,114,353
Local Match	1,233,694	481,740	532,093	-0	690,227	23,686		2,895,693	5,857,133
LSSRP Bond									
Local AC		3,718,260	-493,112					-3,225,148	
Total	18,887,830	7,901,300	6,008,986	4,160,000	6,891,670	206,500	1,952,000	56,963,200	102,971,486