

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:09 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|--------------------|--------------------|
| Fed \$ | 26,783,922 | 5,407,375 | 10,474,894 | 609,375 | 4,714,836 | 1,770,600 | 14,719,953 | 140,218,020 | 204,698,974 |
| Local Match | 2,353,398 | | 890,703 | 2,764,270 | 520,165 | 229,400 | 1,605,897 | 3,550,082 | 11,913,915 |
| LSSRP Bond | 29,822 | | | | | | | 611,351 | 641,173 |
| Local AC | | 181,221 | -181,221 | 23,572,200 | | | -2,325,000 | -21,247,200 | |
| Total | 29,167,142 | 5,588,596 | 11,184,376 | 26,945,845 | 5,235,000 | 2,000,000 | 14,000,850 | 123,132,253 | 217,254,062 |