

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:08 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 22

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,311,625	14,646,653	12,875,410	4,934,290	2,615,817		3,966,144	43,273,214	96,623,152
Local Match	900,094	875,190	56,777	431,846	717,991			3,299,965	6,281,862
LSSRP Bond									
Local AC		7,010,410	-6,572,187		3,527,921		-3,966,144		
Total	15,211,719	22,532,253	6,360,000	5,366,135	6,861,728			46,573,179	102,905,014