

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:07 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 35

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,267,201	3,904,503	8,325,144	360,900	17,823,649	6,561,000	4,621,750	98,868,058	170,732,204
Local Match	1,824,175	211,676	37,473		163,390			8,556,680	10,793,393
LSSRP Bond	714,733	20,018	816,664					604,713	2,156,129
Local AC		261,212	14,003,328		-14,264,540				
<b>Total</b>	<b>32,806,109</b>	<b>4,397,409</b>	<b>23,182,609</b>	<b>360,900</b>	<b>3,722,499</b>	<b>6,561,000</b>	<b>4,621,750</b>	<b>108,029,450</b>	<b>183,681,726</b>