

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:04 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 122

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	128,946,790	26,850,372	67,510,043	31,350,886	31,524,002	20,388,437	58,725,276	386,991,436	752,287,241
Local Match	18,046,960	4,498,104	11,723,228	1,450,088	2,529,403		4,264,015	22,990,501	65,502,299
LSSRP Bond	32,690	13,411	305,503		11,470	1,637,443	50,529	3,233,178	5,284,223
Local AC	44,880,564	16,259,867	27,470,836	-12,825,030	-1,421,037			-74,365,200	
<b>Total</b>	<b>191,907,003</b>	<b>47,621,754</b>	<b>107,009,610</b>	<b>19,975,944</b>	<b>32,643,838</b>	<b>22,025,880</b>	<b>63,039,820</b>	<b>338,849,915</b>	<b>823,073,764</b>