

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/31/2020, 1:01 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 69

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	79,376,003	26,160,609	5,379,321	52,229,233	15,914,248	4,355,500	23,855,192	168,192,895	375,463,001
Local Match	6,383,418	851,937	1,364,589	1,682,988	1,090,032		883,219	7,862,054	20,118,236
LSSRP Bond									
Local AC	10,050,447	-10,050,447	32,521,268	-29,209,768	1,044,000	-4,355,500			
Total	95,809,868	16,962,099	39,265,177	24,702,453	18,048,280		24,738,411	176,054,949	395,581,237