See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:00 PM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond **Total** 

**Butte County** 

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,200,000		150,000						3,350,000
R/W	50,000		400,000						450,000
CON			23,396,250			6,354,294			29,750,544
Total	3,250,000		23,946,250			6,354,294			33,550,544
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,877,225		13,386,887	5,000,000		2,812,728			24,076,840
Local Match	372,775		2,746,635			728,838			3,848,247
LSSRP Bond								0 2	
Local AC			7,812,728	-5,000,000		2,812,728			5,625,456
Total	3,250,000		23,946,250			6,354,294			33,550,544
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		132,795						2,965,755
Local Match	367,040		17,205						384,245
LSSRP Bond									
Local AC									
Total	3,200,000		150,000						3,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Rein	nb. Rate: 88.53%		19 Vlad Popko: Rea dditional PE work	dy to Advertise. A	As requested in Se	ptember 2019 Su	rvey and per Exhil	bit 6D dated 9.19.	19. Cost increase	Total:	150,000
3470	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
Fed. Rein	nb. Rate: 88.53%	6/29/201	18 SP Mann: Reque	st for additional F	PE funds approved	per 6D dated 6/2	21/18. NEPA clear:	Not ready to ad	within 6 months.	Total:	270,600
3470	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
Fed. Rein	nb. Rate: 88.53%	9/13/201	17 Darlene Wulff: U	odated to reflect s	Sept 2017 Survey					Total:	929,400

D	istrict: 03	County:	Butte		100.0						
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP Local Match	PE	1,770,600 229,400								1,770,600 229,400
Fed. Reir	nb. Rate: 88.53%	9/22/20	09 Michael McCollur	m: Program PE f	unds for new projec	ct per Ex. 6-A sul	bmitted by County.			Total:	2,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	44,265		354,120		1			7 00	398,385
		Local Match	5,735		45,880						51,615
	L	SSRP Bond				2	3				
		Local AC							i i		
		Total	50,000		400,000			87.5			450,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reir	nb. Rate: 88.53%		19 Vlad Popko: Rea ional R/W work	ndy to Advertise.	As requested per S	eptember 2019 S	Survey and Exhibit	6D dated 9/19/19.	. Cost increase due	Total:	400,000
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reir	nb. Rate: 88.53%	3/22/20	18 Darlene Wulff: U	pdated per RW R	RFA					Total:	-25,000
3470	HBP	R/W	66,398		-44,265						22,133
	Local Match		8,603		-5,735						2,868
Fed. Reir	mb. Rate: 88.53%	8/30/20 Survey.		ot ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 19/20 to 17	7/18. As requested	d in September 2017	Total:	25,000
3470	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reir	nb. Rate: 88.53%	10/10/2	016 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
3470	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	and the same of				A STATE OF THE PARTY OF THE PAR		Total:	
3470	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 88.53%		15 Michael McCollur cle migration: 2016						zeroed out due to	Total:	-3-

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3470	HBP Local Match	R/W										190
ed. Rei	imb. Rate: 88.53%		n: Fundline zero					18. NEPA not yet cl This does not impac		Total:		
3470	HBP Local Match	R/W										
ed. Rei	imb. Rate: 88.53%		n: Fundline zero	and the same of th				16. NEPA not yet cl Γhis does not impac		Total:		
3470	HBP	R/W	44,265							-44,265		
	Local Match		5,735							-5,735		
ed. Rei	imb. Rate: 88.53%	10/8/2013	Michael McColl	ım: Move R/W fro	om Beyond to the 1	4/15 fiscal year, p	er the fall survey.			Total:	70	
3470	HBP	R/W								44,265	44,265	
	Local Match									5,735	5,735	
ed. Rei	imb. Rate: 88.53%	9/22/2009	Michael McColl	ım: Program R/V	V funds for new pro	oject per Ex. 6-A s	ubmitted by Count	y.		Total:	50,000	
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$			12,899,972	5,000,000		2,812,728			20,712,70	00
		Local Match		ĺ	2,683,550			728,838			3,412,38	37
	L	SSRP Bond										╝
	S	Local AC	ĺ		7,812,728	-5,000,000		2,812,728			5,625,4	6
		Total			23,396,250			6,354,294			29,750,54	14
Phase	Funding Details:											
	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Proj id	Local AC (HBP)	CON					2,812,728	2,812,728			5,625,456	
				00117	7.04.004 00.00		364,419	364,419		9 <del></del>	728,838	
3470	Local Match	0.000.0000			Y 21/22 to 22/23.	Action taken to fin	ancially constrain	the FTIP (PUSH).		Total:	6,354,294	
3470	Local Match imb. Rate: 88.53%	3/30/2020	DLA-Admin: M	OVE CON HOITT								9
3470 ed. Rei		3/30/2020 CON	DLA-Admin: M	ove CON HOITT			-2,812,728	2,812,728				
3470 ed. Rei	imb. Rate: 88.53%	and the manager	DLA-Admin: M				-2,812,728 -364,419	2,812,728 364,419				
3470	imb. Rate: 88.53% HBP	CON			Y 21/22 to 22/23.A	action taken to fina	-364,419	364,419		Total:	<del></del>	
3470 ed. Rei 3470 ed. Rei	imb. Rate: 88,53%  HBP  Local Match	CON 3/30/2020			Y 21/22 to 22/23.A 7,812,728	action taken to fina	-364,419	364,419		Total:		
3470 ed. Rei 3470	HBP Local Match imb. Rate: 88,53%	CON 3/30/2020					-364,419 incially constrain the	364,419		Total:		

E	District: 03	County:	Butte								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3470	HBP	CON			12,899,972	5,000,000	2,812,728			-17,348,560	3,364,140
	Local Match				1,671,328	647,803	364,419			-2,247,690	435,860
ed. Rei	mb. Rate: 88.53%	10/14	/2019 DLA-Admin: F	Revise funding to	enter into High Co	st Project Agreem	ent.			Total:	3,800,000
3470	HBP	CON					-17,348,560			17,348,560	
	Local Match						-2,247,690			2,247,690	
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: 1 rain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3470	HBP	CON					3,360,820				3,360,820
	<b>Local Match</b>						435,430				435,430
ed. Rei	mb. Rate: 88.53%	6/29/2	2018 SP Mann: Upda	ate CON funds as	per approved 6D o	dated 6/21/18.				Total:	3,796,250
3470	HBP	CON				-13,987,740	13,987,740				
	Local Match					-1,812,260	1,812,260				
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Note that the PTIP (PUSH					22. Action taken t	o financially	Total:	
3470	HBP	CON			-13,987,740	13,987,740					
	Local Match				-1,812,260	1,812,260					
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: 1 rain the FTIP (PUSH					/21. Action taken	to financially	Total:	
3470	HBP	CON		-13,987,740	13,987,740						
	Local Match			-1,812,260	1,812,260						
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: 1 rain the FTIP (PUSH					/20. Action taken	to financially	Total:	
3470	HBP	CON	-13,987,740	13,987,740							
	Local Match		-1,812,260	1,812,260							
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: 1 rain the FTIP (PUSH					/19. Action taken	to financially	Total:	
3470	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	/2015 DLA-Admin: 1 rain the FTIP (PUSH IP cycle migration: 2	I). Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun		Total:	
3470	HBP	CON	13,987,740							-13,987,740	
	Local Match		1,812,260							-1,812,260	
			and the same of the same of							The second control of the second control of	

	District: 03	County: Butte	е									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3470	HBP	CON								13,987,740	13,987,740	100
	Local Match									1,812,260	1,812,260	
Fed. Rei	mb. Rate: 88.53%	9/22/2009 Mi	chael McCollur	m: Program Cons	struction funds for	new project per E	x. 6-A submitted b	y County.		Total:	15,800,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

**Butte County** 

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	215,000	209,000			18				424,000
R/W					50,000				50,000
CON								1,074,000	1,074,000
Total	215,000	209,000			50,000	Ì		1,074,000	1,548,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000			50,000			1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000	209,000			50,000			1,074,000	1,548,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	215,000	209,000							424,000
Local Match									
LSSRP Bond								2	
Local AC									
Total	215,000	209,000							424,000

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Phase	Fund	ina	I )Ot	Olic	•
Hase	ullu	III IU	ᄓᆫ	lans	c

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	PE		209,000							209,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	3/6/2019	9 Tou Vang: Addition	onal PE funds as re	equested in Exhib	it 6-D dated 02/11	1/2019			Total:	209,000
3747	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 11/2/201	10 Michael McCollu	m: Reimbursemer	nt changed to 100	% (Toll Credits).				Total:	215.000

						all the					
	istrict: 03	County:	7	40/40	40/20	20/24	24/22	20/22	22/24	Davis	<b>+</b> 1
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
i i	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000	8		2	50,000
		ocal Match									
	L	SSRP Bond									
	F	Local AC								100	
		Total					50,000				50,000
Phase I	Funding Details:		12				55		Ser Ser	2636	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3747	HBP	R/W			-50,000		50,000				
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%	3/19/2	2020 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	<del></del>
3747	HBP	R/W			50,000		-50,000				-
	Local Match				00,000		55,555				
Fed. Reir	mb. Rate: 100.00%	9/16/2	2019 Vlad Popko:	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 21/22 to 1	9/20. As request	ed in September 20°	19 Total: —	
		Surve	у.							rotal.	
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/16	/2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3747	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/	/2017 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3747	HBP	R/W	50,000		-50,000						
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 100.00%	8/30/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	17/18. As reque	ested in September 2	2017 Total:	
3747	HBP	R/W	-50,000		50,000						
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 100.00%	10/10/	/2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	t yet clear.	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 15/16 to 1 2 to 2018/19-23/24		yet clear. 8/25/2019 mpact funds in the	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- 150	105/4 15/4	DAM									
3747	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	% 3/25/20	14 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 14/15 to 15/1	6. NEPA not yet	clear. 8/17/2017	Total:	
			min: Fundline zero FTIP cycle.	ed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the		
3747	HBP	R/W									<i>279</i>
	Local Match										
ed. Reir	mb. Rate: 100.009			ım: Reimbursemei		SACTOR AND SECURITY OF THE PROPERTY OF THE PARTY OF THE P	£ II 0/4	7/0047 DI A A I :		Total:	
				um: Move the R/W ation: 2014/15-19/						a	
3747	HBP	R/W	50,000	2011/10 10/1	20 10 20 10 11 211	ZZ. TING GOOD NO.	impact farido in a	o canoni i i i oj	0.0.		50,000
	Local Match		55,555								
ed. Reir	Local Match mb. Rate: 100.009	% 11/2/20	window €70 540 kg/ 50	ım: Reimbursemei	nt changed to 100	% (Toll Credits).				Total:	PARTY CONTRACTOR
ed. Reir			10 Michael McCollu	ım: Reimbursemei ım: New Project -	9					Total:	50,000
Fed. Reii		11/2/20	10 Michael McCollu		9		21/22	22/23	23/24	Total:	PARTY CONTRACTOR
ed. Reii	mb. Rate: 100.009	11/2/20	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	3 2	50,000
ed. Reii	CON Summar	11/2/20 y:	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond	50,000 Total
Fed. Reii	CON Summar	11/2/20 y: Fed \$	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond	50,000 Total
Fed. Reii	CON Summar	y: Fed \$ Local Match	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond	50,000 Total
Fed. Reii	CON Summar	y: Fed \$ Local Match SSRP Bond	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond	50,000 Total
	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond 1,074,000	50,000 Total 1,074,00
Phase I	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC	10 Michael McCollu 10 Michael McCollu	ım: New Project -	Program funds for	R/W.	21/22	22/23	23/24	Beyond 1,074,000	50,000 Total 1,074,00
Phase I Proj id	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	10 Michael McCollu 10 Michael McCollu Prior	um: New Project -	Program funds for	20/21 20/21				Beyond 1,074,000 1,074,000	50,000 Total 1,074,00
	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	10 Michael McCollu 10 Michael McCollu Prior	um: New Project -	Program funds for	20/21 20/21				Beyond 1,074,000 1,074,000 Beyond	50,000  Total 1,074,00  1,074,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

**Butte County** 

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	415,000		384,000						799,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	415,000		384,000		50,000			2,000,000	2,849,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000		384,000		50,000			2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		384,000		50,000			2,000,000	2,849,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	415,000		384,000						799,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		384,000						799,000

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Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	PE		-384,000	384,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		21/2019 DLA-Admin: No al year.	ot ready to ad withi	n 6 months. PE f	funds moved from	FFY 18/19 to 19/20	. Funds not obli	gated, moved to next	Total:	
3746	HBP	PE		384,000							384,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 4/10	0/2019 Vlad Popko: Inci	rease PE costs per	6D attached					Total:	384,000
3746	HBP	PE	415,000								415,000
	<b>Local Match</b>										
Fed. Rein	nb. Rate: 100.00%	A1002	2/2010 Michael McCollui 2/2010 Michael McCollui		The state of the s					Total:	415,000

						J					
	istrict: 03	County:	7	40/40	40/20	20/24	24/22	20/02	22/24	Dd	<b>+</b> (1)
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					50,000			3 06	50,000
		ocal Match					2,			3. 2.	
	LS	SSRP Bond									
		Local AC					19	97		1 12	
		Total					50,000			3. 24	50,000
Phase I	Funding Details:		SCI 342				54,	1 15/	27	39341	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP	R/W			-50,000		50,000				
	Local Match									W	
Fed. Reir	nb. Rate: 100.00%	3/19/2	2020 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
3746	HBP	R/W			50,000		-50,000				<del></del>
	<b>Local Match</b>										
Fed. Reir	mb. Rate: 100.00%	9/16/2 Surve	Management of the Control of the Con	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 21/22 to 1	9/20. As request	ed in September 20°	19 Total:	
3746	HBP	R/W			-50,000		50,000				<del>%</del>
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/16	/2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3746	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/	/2017 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3746	HBP	R/W	50,000		-50,000						
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%	8/30/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	17/18. As reque	sted in September 2	2017 Total:	
3746	HBP	R/W	-50,000		50,000						
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%	10/10/	/2016 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3746	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 15/16 to 1 2 to 2018/19-23/24		yet clear. 8/25/2019 npact funds in the	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3746	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009	10/8/2013	Michael McCollu		funds to the 14/1	5 fiscal year per th	ne fall survey. 8/13 t impact funds in th			Total:	
3746	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.009			m: Reimburseme m: New Project -	~	(1.5 A)				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,000,000	2,000,0
		Local Match						*			
	1	LSSRP Bond									
		Local AC									
		Total							Ĭ	2,000,000	2,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3746	HBP Local Match	CON								2,000,000	2,000,000
ed. Reir	mb. Rate: 100.009			m: Reimburseme m: New Project -						Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

**Butte County** 

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000								1,250,000
R/W			25,000						25,000
CON								6,260,000	6,260,000
Total	1,250,000		25,000					6,260,000	7,535,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625		22,133		10			5,541,978	6,670,736
Local Match	143,375		2,868					718,022	864,265
LSSRP Bond									
Local AC									
Total	1,250,000		25,000					6,260,000	7,535,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Rein	mb. Rate: 88.53%	10/18/2	2013 Michael McCollum:	New Project. I	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.		Total:	1,250,000

	District: 03	County:	Butte								
Respon	nsible Agency	100	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed .	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2	22,133					2 18	22,13
	3	Local Match			2,868			ĵ		3.12	2,86
	L	SSRP Bond									
		Local AC						80		,1	
		Total			25,000					2, 2,	25,00
Phase I	Funding Details:	80	***	505-		ecolo.	*3	.55/2792/	24	(945.4)	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868			*	
Fed. Reir	mb. Rate: 88.53%	9/16/20 Survey	•	ot ready to ad with	in 6 months. RW fo	unds moved from	FFY 21/22 to 19/2	0. As requested i	n September 2019	Total:	
4153	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reir	mb. Rate: 88.53%	10/16/2	2018 DLA-Admin: 1	Not ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yel	clear.	Total:	
4153	HBP	R/W	-22,133		22,133						78
	Local Match		-2,868		2,868					·-	
Fed. Reir	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin: I	Not ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 17/18 to 19/	20. NEPA not yel	clear.	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A			hin 6 months. RW IP cycle migration:					Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%				16/17 per agency s This does not imp			ndline zeroed out o	due to FTIP cycle	Total:	
4153	HBP	R/W	22,133		1000						22,133
	<b>Local Match</b>		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	10/18/2	2013 Michael McCo	llum: New Project	Programmed R/W	funds per Ex. 6-	A submitted by the	agency.		Total:	25,000

	istrict: 03	County: B	utte								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	,					20		5,541,978	5,541,978
		Local Match	â						8	718,022	718,022
		LSSRP Bond									
		Local AC									
		Total			Ì			, and a second		6,260,000	6,260,000
Phase I	Funding Details:	943	742	500.	-102	F-540	23	1200,000	541	849.6	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reir	mb. Rate: 88.53%	10/18/201	3 Michael McCol	lum: New Project.	Programmed Cor	nstruction funds pe	er Ex. 6-A submitte	ed by the agency.		Total:	6,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

**Butte County** 

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			191,220			82			191,220
R/W	3								
CON	- 25							1,123,327	1,123,327
Total			191,220					1,123,327	1,314,547
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2		169,287			93		994,481	1,163,768
Local Match			21,933					128,846	150,779
LSSRP Bond									
Local AC									
Total			191,220					1,123,327	1,314,547
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			169,287						169,287
Local Match			21,933			Ĺ			21,933
LSSRP Bond									
Local AC									·
Total	5		191,220						191,220

DI		12.	D -	
Phase	rund	ling	De	lalis.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	PE	-83,787		83,787						
	Local Match		-10,855		10,855						
ed. Rein	nb. Rate: 88.53%	10/6/20 advanc	17 DLA-Admin: Not re ement.	eady to ad withi	n 6 months. PE fu	nds moved from F	FFY 17/18 to 19/20.	Project needs p	prioritization before	Total:	
4483	HBP	PE	83,787		-135,824						-52,038
	Local Match		10,855		-17,598						-6,742
Fed. Rein	nb. Rate: 88.53%	10/4/20	17 Darlene Wulff: Upd	late according t	o September subm	ittal				Total:	-58,780
4483	HBP	PE			22,133						22,133
	<b>Local Match</b>				2,868						2,868
Fed. Rein	nb. Rate: 88.53%	2/22/20	17 Linda Newton: Re	vised funding to	match BPMP Plan	ı list.				Total:	25,000

D	istrict: 03	County: B	utte		4,000	SACSA.					
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	PE	-199,193		199,193						
	Local Match		-25,808		25,808						
ed. Rein	nb. Rate: 88.53%	10/23/201 the FTIP.	6 DLA-Admin: No NEPA not yet cle	ot ready to ad with ar.	hin 6 months. PE	funds moved from	m FFY 17/18 to 19/20.	New project	must be amended into	Total:	
4483	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Rein	nb. Rate: 88.53%	10/7/2016	Linda Newton: N	ew eligible projec	t.					Total:	225,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								994,481	994,48
	ı	Local Match					9	54.5		128,846	128,84
	L	SSRP Bond						84.0		7 68	
		Local AC									
		Total		ĺ			· ·	22		1,123,327	1,123,32
Phase F	unding Details:						-				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
ed. Rein	nb. Rate: 88.53%	3/16/2020	Eileen Crawford:	CON funding mo	odified to match o	current posted BPI	MP plan			Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
ed. Rein	nb. Rate: 88.53%		DLA-Admin: Not vancement.	ready to ad withi	n 6 months. CO	N funds moved fro	m FFY 17/18 to Beyo	nd. Project ne	eds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
ed. Rein	nb. Rate: 88.53%	10/4/2017	Darlene Wulff: U	pdate according	to 2017 Septemb	er submittal				Total:	250,001
4483	HBP	CON			-565,579					942,443	376,863
	Local Match				-73,277					122,103	48,827
ed. Rein	nb. Rate: 88.53%	2/22/2017	Linda Newton: F	Revised funding t	o match BPMP P	lan list. Moved Co	ON to beyond, NEPA	not clear.		Total:	425,690
4483	HBP	CON			565,579						565,579
	Local Match				73,277						73,277
End Dain	nb. Rate: 88.53%	10/7/2016	Linda Newton: N	I							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	825,000				18				825,000
R/W					120,000				120,000
CON								3,295,000	3,295,000
Total	825,000				120,000			3,295,000	4,240,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000				120,000		6	3,295,000	4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000				120,000			3,295,000	4,240,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	825,000								825,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase	Func	lina	D)ei	alls:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
ed. Rein	nb. Rate: 100.00	% 9/30/2	016 Michael McCollum	: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	569,000
3766	HBP	PE	256,000								256,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 11/2/2	010 Harminder Basi: F	Reimbursement o	changed to 100% (	(Toll Credits).				Total:	256,000

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

0	istrict: 03	County:	Butte		(0.0)	J					
Respo	nsible Agency	120	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	86	Fed \$		, s		2	120,000			2) 28	120,0
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		50.			120,000				120,0
24500 D 10000 B	Funding Details:		101.598	V24.04000.2019	2000-2000-2			W00-84800000	0.000.00000		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	R/W				-120,000	120,000				
Fed. Reir	mb. Rate: 100.00%	10/22/	2019 DLA-Admin: I	Not ready to ad with	nin 6 months. R	N funds moved fro	m FFY 20/21 to 21/	22. NEPA not yet	t clear.	Total:	
3766	HBP Local Match	R/W				120,000	-120,000				-
Fed. Rei	mb. Rate: 100.00%	9/10/2 Survey	019 Vlad Popko: N y.	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 21/22 to 20/2	As requested i	n September 2019	Total:	
3766	HBP	R/W			-120,000		120,000				
Fed. Reir	Local Match mb. Rate: 100.00%	10/16/	2018 DLA-Admin: I	Not ready to ad with	nin 6 months. R\	W funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3766	HBP Local Match	R/W		-120,000	120,000						
Fed. Reii	mb. Rate: 100.00%	10/10/	2017 DLA-Admin: 1	Not ready to ad with	nin 6 months. R\	W funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3766	HBP Local Match	R/W		120,000	-120,000						
Fed. Reir	mb. Rate: 100.00%	9/6/20 Survey		lot ready to ad with	nin 6 months. RV	V funds moved from	m FFY 19/20 to 18/	19. As requested	in September 2017	Total:	
3766	HBP Local Match	R/W	-120,000		120,000						
Fed. Rei	mb. Rate: 100.00%	10/10/	2016 DLA-Admin: 1	Not ready to ad with	nin 6 months. R	N funds moved fro	m FFY 17/18 to 19/	20. NEPA not yet	t clear.	Total:	
3766	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%	9/30/2	016 Michael McColl	um: Adjust funds p	oer fall survey an	d Ex. 6-D.				Total:	20,000

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	) (1		undline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	)					/. 8/25/2019 DLA- n the current FTIP		zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP Local Match	R/W	r i									
Fed. Reir	mb. Rate: 100.00%	)		undline zeroe				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	)		undline zeroe	713 CONTROL OF THE PARTY OF THE			FFY 13/14 to 15/1 2016/17-21/22. T	2007 Table 1000 Table		Total:	
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		10/8/2013 Mich	nael McCollur		Is the current fisc	al year per fall sur	vey. 8/21/2015 DL nds in the current F		ne zeroed out due to	Total:	
3766	HBP Local Match	R/W	<b>,</b> 0	100,000								100,000
Fed. Reir	mb. Rate: 100.00%				Reimbursement of		(Toll Credits). plication: Not read	ly to ad within 6 m	onths		Total:	100,000

D	istrict: 03	County:	Butte								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ez	CON Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			2		29			3,295,000	3,295,00
	I	Local Match									
	L	SSRP Bond									
		Local AC						**		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		Total								3,295,000	3,295,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	CON					-3,295,000			3,295,000	
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in ye		Beyond. Action	taken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			A STATE OF THE PARTY OF THE PAR		CON funds moved am this project in y	l from FFY 20/21 to ear shown.	21/22. Action ta	ken to financially	Total:	
3766	HBP	CON				3,295,000				-3,295,000	20
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2 Surve	A STATE OF THE PERSON NAMED IN COLUMN	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	sted in September 2018	Total:	
3766	HBP Local Match	CON					-3,295,000			3,295,000	
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in ye		Beyond. Action	taken to financially	Total:	
3766	HBP Local Match	CON				-3,295,000	3,295,000				
Fed. Reir	mb. Rate: 100.00%					CON funds moved am this project in ye	I from FFY 20/21 to ear shown.	21/22. Action ta	ken to financially	Total:	-23-
3766	HBP	CON			-3,295,000	3,295,000					
1000 Ag 1000 M	Local Match									82 <u></u>	
Fed. Reir	nb. Rate: 100.00%	*				CON funds moved am this project in y	l from FFY 19/20 to ear shown.	20/21. Action ta	ken to financially	Total:	
3766	HBP Local Match	CON			3,295,000					-3,295,000	
Fed. Reir	mb. Rate: 100.00%	(A)	117 Darlene Wulff: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	

D	istrict: 03	Co	unty: Butte	•								
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766	HBP Local Match	CON				-3,295,000					3,295,000	
Fed. Rein	nb. Rate: 100.00%					hin 6 months. COM		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3766	HBP Local Match	CON				1,860,000						1,860,000
Fed. Rein	nb. Rate: 100.00%	) ·	9/30/2016 Mic	hael McCollu	m: Adjust funds p	per fall survey and	Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON			-1,435,000	1,435,000						
Fed. Rein	nb. Rate: 100.00%				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	hin 6 months. CON		om FFY 18/19 to 19 shown.	)/20. Action taken	to financially	Total:	
3766	HBP Local Match	CON	-1	,435,000	1,435,000							
Fed. Rein	nb. Rate: 100.00%					hin 6 months. CON		om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3766	HBP Local Match	CON	1	1,435,000							-1,435,000	
Fed. Rein	nb. Rate: 100.00%	9	9/22/2015 Mic	hael McCollu	m: Change Const	truction fund year p	er fall survey				Total:	
3766	HBP Local Match	CON	-1	,435,000							1,435,000	
Fed. Rein	nb. Rate: 100.00%					hin 6 months. COM		om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1	,435,000							-1,435,000	
⁻ed. Rein	nb. Rate: 100.00%		10/13/2014 W	esley Zinke:	Revised CON fun	nding as requested	in September 20	14 Survey.			Total:	
3766	HBP Local Match	CON	-1	,435,000							1,435,000	
Fed. Rein	nb. Rate: 100.00%			A-Admin: Not		ent changed to 100 in 6 months. CON		m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3766	HBP Local Match	CON										
⁻ed. Rein	nb. Rate: 100.00%		10/26/2012 DI constrain the f	_A-Admin: No TIP (PUSH).	ot ready to ad with Attempt will be r	made to program th	N funds moved from nis project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3766 ed. Rei	HBP Local Match mb. Rate: 100.009	10/26/2 constrai	13 Michael McCollur 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be m	in 6 months. COI nade to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3766	HBP	CON	1,435,000								1,435,000
End Dai	Local Match	44/0/00	40 HidDi-	D-:		(T-II O 4:4-)				-	
eu. Rei	mb. Rate: 100.009	D DATE OF THE REAL PROPERTY.	10 Harminder Basi: 10 Harminder Basi:				dv to ad within 6 n	nonths		Total:	1,435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

District.									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	850,000				34			S	850,000
R/W					100,000				100,000
CON								3,395,000	3,395,000
Total	850,000				100,000			3,395,000	4,345,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000				100,000			3,395,000	4,345,000
Local Match					/				
LSSRP Bond									
Local AC									
Total	850,000				100,000			3,395,000	4,345,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	to FF	017 Darlene Wulff: N 7 17/18. 8/25/2019 DI t funds in the current I	_A-Admin: Fundli						Total:	
3779	HBP	PE	623,500								623,500
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%	9/30/2	016 Michael McCollur	m: Adjusted fund	s per the fall surve	ey and Ex. 6-D.				Total:	623,500
3779	HBP	PE	226,500								226,500
	<b>Local Match</b>										
Fed. Reir	nb. Rate: 100.00%		010 Harminder Basi: 010 Harminder Basi:			The state of the s	dy to ad within 6 m	onths		Total:	226,500

0	District: 03	County:	Butte		198.0	J					
Respo	nsible Agency	200	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
d	R/W Summary	<b>/</b> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	Fed \$		2			100,000				100,00
	1	_ocal Match							8		
	LS	SSRP Bond									
		Local AC		9						22 23	
		Total				1	100,000				100,00
Phase	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	R/W				-100,000	100,000				
Fed. Rei	mb. Rate: 100.00%	10/22/	2019 DLA-Admin: N	lot ready to ad wit	hin 6 months. R\	W funds moved fro	m FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	=======================================
3779	HBP Local Match	R/W				100,000	-100,000				54
Fed. Rei	mb. Rate: 100.00%	9/10/2 Survey	019 Vlad Popko: No /.	ot ready to ad withi	in 6 months. RW	funds moved from	n FFY 21/22 to 20/2	1. As requested i	in September 2019	Total:	
3779	HBP	R/W			-100,000		100,000				70
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/	2018 DLA-Admin: N	lot ready to ad with	hin 6 months. R\	W funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3779	HBP Local Match	R/W		-100,000	100,000						
Fed. Rei	mb. Rate: 100.00%	10/10/	2017 DLA-Admin: N	lot ready to ad with	hin 6 months. R\	W funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3779	HBP Local Match	R/W		100,000	-100,000						
Fed. Rei	mb. Rate: 100.00%	9/6/20 Survey	17 Darlene Wulff: N	ot ready to ad with	nin 6 months. RV	V funds moved fro	m FFY 19/20 to 18/	19. As requested	in September 2017	Total:	
3779	HBP Local Match	R/W		-100,000	100,000						
Fed. Rei	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin: N	lot ready to ad witl	hin 6 months. R\	W funds moved fro	m FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3779	HBP Local Match	R/W	-100,000	100,000							<u> </u>
Fed. Rei	mb. Rate: 100.00%	9/30/2	016 Michael McCollu	ım: Adjusted fund	ls per the fall sun	vey and Ex. 6-D.				Total:	

Respon	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	ó		undline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
3779	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	6					A SECOND STREET, SECO	all survey. 8/25/20 pact funds in the cu		undline zeroed out	Total:	
3779	HBP Local Match	R/W	12									
Fed. Reir	mb. Rate: 100.00%	ó		undline zeroe				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3779	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	ó		undline zeroe	712			FFY 13/14 to 15/1/ 2016/17-21/22. T	2007 Table 1000 Table		Total:	
3779	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	ó	10/8/2013 Mich	nael McCollur		ls to the current fi	iscal year per the f	fall survey. 8/21/20 pact funds in the cu		Fundline zeroed out	Total:	
3779	HBP Local Match	R/W	r <sup>©</sup>	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	ó			Reimbursement of Funds requested			dy to ad within 6 m	onths		Total:	100,000

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0	CON Summary	<u>/:</u>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	,					22		3,395,000	3,395,00
	1	_ocal Match	3								
	LS	SSRP Bond									
		Local AC									
		Total								3,395,000	3,395,00
2792 USSE	Funding Details:		(0) - 99						5000000		1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP	CON					-3,395,000			3,395,000	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				Beyond. Action t	aken to financially	Total:	
3779	HBP Local Match	CON				-3,395,000	3,395,000				
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				21/22. Action tal	en to financially	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match									100 E	
Fed. Rein	nb. Rate: 100.00%	9/28/2 Surve	The state of the s	ot ready to ad withir	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As reques	ted in September 2018	Total:	20
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				Beyond. Action t	aken to financially	Total:	
3779	HBP	CON				-3,395,000	3,395,000				
Fed. Rein	Local Match mb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				21/22. Action tak	en to financially	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
Fed. Rein	Local Match mb. Rate: 100.00%		17 Darlene Wulff: Survey.	Not ready to ad wit	thin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3779	HBP Local Match	CON								2,125,500	2,125,500
Fed. Rein	mb. Rate: 100.00%	9/30/2	016 Michael McCo	ollum: Adjusted fun	ds per the fall su	urvey and Ex. 6-D.				Total:	2,125,500

							9					
D	istrict:	03	County: B	utte								
Respon	nsible A	gency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3779	HBP Local M	1atch	CON			-1,269,500					1,269,500	
Fed. Reir	nb. Rate:	100.00%				hin 6 months. COI made to program t		om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3779	HBP Local M	1atch	CON		-1,269,500	1,269,500						
Fed. Reir	nb. Rate:	100.00%			•	hin 6 months. COI made to program t		om FFY 18/19 to 19 shown.	9/20. Action taker	to financially	Total:	
3779	HBP Local M	1atch	CON	-1,269,500	1,269,500							7
Fed. Reir	mb. Rate:	100.00%				hin 6 months. COI made to program t		om FFY 17/18 to 18 shown.	3/19. Action taker	to financially	Total:	
3779	HBP Local M	1atch	CON	1,269,500							-1,269,500	
Fed. Reir	nb. Rate:	100.00%	9/22/2015	Michael McColl	um: Move Constru	uction funds to 17/	18 fiscal year per	the fall survey.			Total:	
3779	HBP Local M	1atch	CON	-1,269,500							1,269,500	
Fed. Reir		100.00%				hin 6 months. COI made to program t		om FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
3779	HBP Local M	1atch	CON	1,269,500		, , , , , , , , , , , , , , , , , , ,					-1,269,500	
Fed. Reir	nb. Rate:	100.00%	10/13/201	14 Wesley Zinke:	Revised CON fur	nding as requested	in September 20	14 Survey.			Total:	
3779	HBP Local M	1atch	CON	-1,269,500							1,269,500	
Fed. Reir	100000000000000000000000000000000000000	100.00%	12/27/201 11/10/201	10 Eric Bost: Mo	ved from Yolo Cou Not ready to ad wit	ed to 100% (Toll C unty to City of Chico hin 6 months. COI	).	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3779	HBP Local M	1atch	CON	1,269,500								1,269,500
Fed. Reir		100.00%		) Harminder Basi ) Harminder Basi		changed to 100%		d. 4 d ith i- C			Total:	1,269,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

	*								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					482,300			3 10	482,300
R/W					/				
CON								1,446,814	1,446,814
Total					482,300			1,446,814	1,929,114
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					426,980			1,280,864	1,707,845
Local Match					55,320			165,950	221,269
LSSRP Bond									
Local AC									
Total					482,300			1,446,814	1,929,114
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					426,980				426,980
Local Match					55,320				55,320
LSSRP Bond									
Local AC									
Total					482,300				482,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP	PE					426,980				426,980
	Local Match						55,320				55,320
Fed. Rein	nb. Rate: 88.53%	1/22/201	8 Linda Newton: N	ew eligible project.						Total:	482,300

	istrict: 03 nsible Agency	County: Bu	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						22		1,280,864	1,280,86
	Le	ocal Match								165,950	165,95
	LS	SRP Bond									
		Local AC								1 12	
		Total					ā.	<i>2</i>		1,446,814	1,446,81
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4599	HBP Local Match	CON								1,280,864 165,950	1,280,864 165,950
Fed. Reir	mb. Rate: 88.53%	1/22/2018 I	Linda Newton: N	New eligible project	Í.					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 8

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,288,850	209,000	13,962,306	5,000,000	746,980	2,812,728		17,581,324	46,601,189
Local Match	516,150		2,771,435		55,320	728,838		1,012,817	5,084,560
LSSRP Bond									
Local AC			7,812,728	-5,000,000		2,812,728			5,625,456
Total for all Phases	6,805,000	209,000	24,546,470		802,300	6,354,294		18,594,141	57,311,205