

2018/19-2023/24 Highway Bridge Program

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3/31/2020, 12:52 PM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 23

2018/19-2023/24 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	764,405								764,405
R/W	250,000								250,000
CON		3,047,110							3,047,110
Total	1,014,405	3,047,110							4,061,515
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,014,405	3,047,110							4,061,515
Local Match									
LSSRP Bond									
Local AC									
Total	1,014,405	3,047,110							4,061,515
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	764,405								764,405
Local Match									
LSSRP Bond									
Local AC									
Total	764,405								764,405

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	PE		48,155							48,155
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization.								Total:	48,155
3691	HBP	PE		716,250							716,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	716,250

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W		250,000		-250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment.								Total:	
3691	HBP	R/W		-250,000		250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3691	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

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District: 10 County: Calaveras

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		3,047,110							3,047,110
Local Match									
LSSRP Bond									
Local AC									
Total		3,047,110							3,047,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	CON		3,047,110	-4,011,250						-964,140
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.								Total:	-964,140
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		4,011,250		-4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.								Total:	
3691	HBP	CON			-4,011,250	4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		4,011,250						-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3691	HBP	CON					-4,011,250			4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3691	HBP	CON				-4,011,250	4,011,250				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3691	HBP	CON			-4,011,250	4,011,250					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.								Total: _____
3691	HBP	CON		4,011,250						-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment.								Total: _____
3691	HBP	CON		-4,011,250						4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3691	HBP	CON		4,011,250							4,011,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total: _____ 4,011,250

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District: 50 County: Statewide

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,331,935	446,800	416,500		2,857,765				5,053,000
R/W									
CON									
Total	1,331,935	446,800	416,500		2,857,765				5,053,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,331,935	446,800	416,500		2,857,765				5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,331,935	446,800	416,500		2,857,765				5,053,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,331,935	446,800	416,500		2,857,765				5,053,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,331,935	446,800	416,500		2,857,765				5,053,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4089	HBP	PE			-3,107,765		3,107,765				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4089	HBP	PE		-3,775,065	3,775,065						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20.							Total:	
4089	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4089	HBP	PE	5,000,000								5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Eric Bost: Establish funding for program.							Total:	5,000,000
4091	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4107	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4167	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/31/2016 Linda Newton: Additional funding added for final expenditures on project. (County of Modoc) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4178	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/30/2014 Linda Newton: New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE	53,000								53,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -\$53,000 when project was programmed.							Total:	53,000

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4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4179	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4201	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4209	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4217	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4219	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4305	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2015 Linda Newton: New eligible PE project. (City of Bakersfield - PM00128) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4338	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/5/2016 Linda Newton: New eligible development project under PM00142 (City of Indio). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/13/2016 Linda Newton: New eligible PE project. (City of Salinas). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4535	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of La Quinta). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4536	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4537	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/15/2017 Linda Newton: New eligible project (City of Folsom). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4565	HBP	PE		54,000	-54,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura).								Total: _____
4642	HBP	PE		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.								Total: _____
4642	HBP	PE		77,000	-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4649	HBP	PE		237,000	-237,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County.								Total:	
4657	HBP	PE		-166,500	166,500							
	Local Match											
Fed. Reimb. Rate: 100.00%			1/2/2020 Eileen Crawford: Funds moved to 19/20 per Agency request.								Total:	
4657	HBP	PE		166,500	-166,500							
	Local Match											
Fed. Reimb. Rate: 100.00%			2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203).								Total:	
4662	HBP	PE		132,800	-132,800							
	Local Match											
Fed. Reimb. Rate: 100.00%			2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County.								Total:	
4747	HBP	PE			250,000		-250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			2/28/2020 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Linda Newton: New eligible BPMP Development Project for Kern County.								Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	45,328,519	8,794,234	16,000,000						70,122,753
Total	45,328,519	8,794,234	16,000,000						70,122,753
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	40,129,338	7,785,535	14,164,800						62,079,673
Local Match	5,199,181	1,008,699	1,835,200						8,043,080
LSSRP Bond									
Local AC									
Total	45,328,519	8,794,234	16,000,000						70,122,753
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00% 3/25/2013 Eric Bost: Delete prior amounts										Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.										Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53% 10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.										Total:	12,800,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3153	HBP	PE		-246,900							-246,900
	Local Match			-31,989							-31,989
Fed. Reimb. Rate: 88.53%		5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.								Total:	-278,889
3153	HBP	PE		12,836,850							12,836,850
	Local Match			1,663,150							1,663,150
Fed. Reimb. Rate: 88.53%		3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total:	14,500,000
3153	HBP	PE		5,311,800							5,311,800
	Local Match			688,200							688,200
Fed. Reimb. Rate: 88.53%		3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10								Total:	6,000,000
3153	HBP	PE		1,257,701							1,257,701
	Local Match			314,425							314,425
Fed. Reimb. Rate: 80.00%		3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).								Total:	1,572,126
3153	HBP	PE		400,000							400,000
	Local Match			51,824							51,824
Fed. Reimb. Rate: 88.53%		3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)								Total:	451,824
3153	HBP	PE		17,263,350							17,263,350
	Local Match			2,236,650							2,236,650
Fed. Reimb. Rate: 88.53%		4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase								Total:	19,500,000
3153	HBP	PE		-679,056							-679,056
	Local Match			-87,979							-87,979
Fed. Reimb. Rate: 88.53%		Funds not needed.								Total:	-767,035
3153	HBP	PE		11,331,840							11,331,840
	Local Match			1,468,160							1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	40,129,338	7,785,535	14,164,800						62,079,673
Local Match	5,199,181	1,008,699	1,835,200						8,043,080
LSSRP Bond									
Local AC									
Total	45,328,519	8,794,234	16,000,000						70,122,753

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	CON		7,785,535	-7,785,535		-14,164,800				-14,164,800
	Local Match			1,008,699	-1,008,699		-1,835,200				-1,835,200
Fed. Reimb. Rate: 88.53% 3/28/2019 Linda Newton: Advance funding into current fiscal year, as requested by SM&I.										Total:	-16,000,000
3153	HBP	CON		-7,785,535	7,785,535						
	Local Match			-1,008,699	1,008,699						
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3153	HBP	CON	-3,311,250	7,785,535							4,474,285
	Local Match		-429,008	1,008,699							579,691
Fed. Reimb. Rate: 88.53% 3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation.										Total:	5,053,976
3153	HBP	CON	3,311,250		14,164,800		14,164,800				31,640,850
	Local Match		429,008		1,835,200		1,835,200				4,099,408
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle.										Total:	35,740,258
3153	HBP	CON	-3,452,670								-3,452,670
	Local Match		-447,330								-447,330
Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Revised funding to match authorization.										Total:	-3,900,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3153	HBP	CON	11,154,780								11,154,780
	Local Match		1,445,220								1,445,220
Fed. Reimb. Rate: 88.53% 4/29/2016 Linda Newton: Funding added for next two year inspection cycle.										Total:	12,600,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3153	HBP	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Reimb. Rate: 88.53% 5/4/2015 Linda Newton: Updated to match RFA.										Total:	-1,371,481
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting \$6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
Fed. Reimb. Rate: 88.53% 11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.										Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Program as non-infrastructure proeject.										Total:	26,800,000

2018/19-2023/24 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 3

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	42,475,678	11,279,445	14,581,300		2,857,765				71,194,188
Local Match	5,199,181	1,008,699	1,835,200						8,043,080
LSSRP Bond									
Local AC									
Total for all Phases	47,674,859	12,288,144	16,416,500		2,857,765				79,237,268