See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/31/2020, 12:47 PM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,800,000		774,000		700,000				4,274,000
R/W	400,000								400,000
CON					19,241,950				19,241,950
Total	3,200,000		774,000		19,941,950				23,915,950
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		685,222		619,710			17,034,898	21,172,791
Local Match	367,040		88,778		2,287,342				2,743,159
LSSRP Bond									
Local AC					17,034,898			-17,034,898	
Total	3,200,000		774,000		19,941,950				23,915,950
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,478,840		685,222		619,710				3,783,772
Local Match	321,160		88,778		80,290				490,228
LSSRP Bond									
Local AC									
Total	2,800,000		774,000		700,000				4,274,000

Phase		

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Rein	nb. Rate: 88.53%	10/30/20)19 DLA-Admin: PE	funds moved from	om 19/20 to 21/22.	Action taken to fi	nancially constrain	the FTIP(PUSH).		Total:	
3955	HBP	PE			1,304,932						1,304,932
	Local Match				169,068						169,068
Fed. Rein	nb. Rate: 88.53%	9/18/201	9 Bryan Ott: Add \$	1,474,000 to PE	in FFY19/20 per O	ctober 2019 HBP	Survey.			Total:	1,474,000
3955	HBP	PE	1,770,600		-1,770,600						
	Local Match		229,400		-229,400						
Fed. Rein	nb. Rate: 88.53%	6/13/201	7 Anh-Vu Pham: M	love \$2,000,000	from FY19/20 to FY	/16/17 for Post-P	rogramming per Cl	HV request on June 20	17.	Total:	<u> </u>

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

istrict: 11	Cou	ınty: San Diego								
sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE			-531,180						-531,180
Local Match				-68,820						-68,820
nb. Rate: 88.53%	4	1/10/2017 Linda Newton	: Corrected PE fund	ding that was incor	rectly added to pr	oject.			Total:	-600,000
HBP	PE	-2,301,780		2,301,780						-
Local Match		-298,220		298,220						
nb. Rate: 88.53%		3/23/2017 DLA-Admin: 1	Not ready to ad with	in 6 months. PE fu	inds moved from	FFY 17/18 to 19/20	D. NEPA not yet c	lear.	Total:	
HBP	PE	531,180								531,180
Local Match		68,820								68,820
nb. Rate: 88.53%	-	10/14/2016 DLA-Admin:	Additional PE fundi	ng moved to 17/18					Total:	600,000
HBP	PE	1,062,360								1,062,360
Local Match		137,640								137,640
nb. Rate: 88.53%					funds moved fro	m FFY 15/16 to 16	/17. Increase Tota	al PE from	Total:	1,200,000
HBP	PE									
Local Match										
nb. Rate: 88.53%			(C. C. C					ne zeroed out due to	Total:	
HBP	PE	708,240								708,240
Local Match		91,760								91,760
nb. Rate: 88.53%	100	10/4/2014 Hanh-Dung Ki	huu: Additional PE o	of \$800K as reques	ted in September	2014 survey			Total:	800,000
HBP	PE									
Local Match										
nb. Rate: 88.53%		3/14/2014 Eileen Crawfo	ord: Revised 6A proj	ect now Replace b	ridge				Total:	
HBP	PE	708,240								708,240
Local Match		91,760								91,760
										01,100
	Local Match nb. Rate: 88.53% HBP	HBP PE Local Match nb. Rate: 88.53% HBP PE Local Match nb. Rate: 88.53%	## Prior Prior	## Prior 18/19	### Prior 18/19 19/20	Prior 18/19 19/20 20/21 HBP PE	### Prior	Prior 18/19 19/20 20/21 21/22 22/23 21/22 22/23 21/22 22/23 21/24 21/22 22/23 21/24 21/24 22/23 21/24 21/24 22/23 21/24 21/24 22/23 21/24 21/24 22/23 21/24 21/24 22/23 21/24 21/24 22/23 21/24 21/24 21/24 22/23 21/24 21/24 21/24 22/23 21/24 21/2	Prior 18/19 19/20 20/21 21/22 22/23 23/24 HBP	Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond

District:	11	County:	San Diego
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Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
22	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120				0. V				354,120
		Local Match	45,880								45,880
	L	SSRP Bond									
		Local AC									
		Total	400,000		1						400,000
157670 15767335	Funding Details:		Deine	40/40	10/20	20/24	21/22	22/22	22/24	Davand	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP Local Match	R/W	354,120 45,880		-354,120 -45,880						
Fed. Rein	mb. Rate: 88.53%	10/4/20	17 Anh-Vu Pham:	Move \$400,000	32-36 *A 132-4813	to FY17/18 per	2017 HBP Oct. Su	ırvey.		Total:	
3955	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Rein	nb. Rate: 88.53%	10/9/20	16 DLA-Admin: No	t ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 17/18 to 1	19/20. NEPA not	et clear.	Total:	5
3955	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	014 Linda Newton: Imin: Fundline zero FTIP cycle.						not yet clear. 8/25/2019 npact funds in the	Total:	
3955	HBP	R/W									-
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	14 Hanh-Dung Khu Imin: Fundline zero FTIP cycle.						100 CO	Total:	
3955	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ac	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.	f					yet clear. 8/25/2019 npact funds in the	Total:	
3955	HBP	R/W									3.0
NEW RELIEFE EN	Local Match									8 9 <u></u>	
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	14 Eileen Crawford Imin: Fundline zerd FTIP cycle.						not yet clear. 8/17/2017 npact funds in the	Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	9/30/2	013 Anh-Vu Pham:	Move \$390K from	m FY13/14 to FY14	/15 and add \$10k	K as total \$400K for	RW as per 2013 H	HBP Survey.	Total:	10,000
3955	HBP	R/W	345,267								345,267
	Local Match		44,733								44,733
Fed. Rei	mb. Rate: 88.53%	6/21/2	012 Eric Bost: New	eligible project.						Total:	390,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								17,034,898	17,034,8
		Local Match	9				2,207,052	201	2	Į.	2,207,0
	L	SSRP Bond					4	#0.70 20.00			55 57
		Local AC					17,034,898			-17,034,898	
		Total		Î			19,241,950				19,241,9
Phase	Funding Details:						***				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	Local AC (HBP)	CON					17,034,898			-17,034,898	
	Local Match						2,207,052			-2,207,052	
Fed. Rei	mb. Rate: 88.53%	10/9/2	019 Linda Newton:	Not ready to ad i	n 6 months. AC ad	Ided to FFY 21/22	2.			Total:	
3955	HBP	CON								37,138	37,138
	Local Match									4,812	4,812
Fed. Rei	mb. Rate: 88.53%	6/12/2	017 Anh-Vu Pham:	Construction cos	t updated from per	LAPG 6D dated	05/26/2017. NEPA o	cleared 06/09/2017	7.	Total:	41,950
3955	HBP	CON								-4,249,440	-4,249,440
	Local Match									-550,560	-550,560
Fed. Rei	mb. Rate: 88.53%	10/4/2	016 Anh-Vu Pham:	City of Chula Vis	t wants to correct t	he CON Est: from	\$24M down to \$19.	2M per 2016 Ann	ual HBP Survey.	Total:	-4,800,000
3955	HBP	CON		-7,082,400	-14,164,800					21,247,200	<u> </u>
	Local Match			-917,600	-1,835,200					2,752,800	
Fed. Rei	mb. Rate: 88.53%	10/16/	2015 Linda Newton	: High Cost proje	ct phase to have C	ON in beyond un	til an agreement is s	igned.		Total:	
3955	HBP	CON		7,082,400	14,164,800					-21,247,200	
	Local Match			917,600	1,835,200					-2,752,800	
Fed. Rei	mb. Rate: 88.53%	9/23/2	015 Hanh-Dung Kh	uu: Moved CON [Dollars from beyond	d years to FFY 18	3/19 and 19/20			Total:	-
3955	HBP	CON									
E-2 5	Local Match										
red. Reii	mb. Rate: 88.53%	3/14/2	014 Eileen Crawford	d: Revised 6A no	w Replace bridge					Total:	-

C	District: 11	County: Sar	Diego			VV 529 0.	N000 II				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	CON								6,099,717	6,099,717
	Local Match									790,283	790,283
Fed. Rei	mb. Rate: 88.53%	9/30/2013 A	nh-Vu Pham:	Update CON amou	nt, from \$17,110,	000 to \$24,000,00	0 as per 2013 HB	P Survey.		Total:	6,890,000
3955	HBP	CON								15,147,483	15,147,483
	Local Match									1,962,517	1,962,517
Fed. Rei	mb. Rate: 88.53%			PA is not clear for lir New eligible projec	50 1070	Keep funds in beyo	ond.			Total:	17,110,000

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District: 11 County: San Diego

	4,540								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,150,000								9,150,000
R/W	1,900,000								1,900,000
CON	116,400,000	12,902,000							129,302,000
Total	127,450,000	12,902,000		Î					140,352,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,002,070	14,434,221		20,000,000		40,000,000	20,000,000	20,036,840	123,473,131
Local Match	15,399,010	1,479,859							16,878,869
LSSRP Bond									
Local AC	103,048,920	-3,012,080		-20,000,000		-40,000,000	-20,000,000	-20,036,840	
Total	127,450,000	12,902,000							140,352,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,320,000								7,320,000
Local Match	1,830,000					3			1,830,000
LSSRP Bond									
Local AC									
Total	9,150,000								9,150,000

	_		_	
Phase	Fund	ina	I)Ot	olic.
Hase	ullu	III IU	ᄓᆫ	alio.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
ed. Reir	nb. Rate: 80.00%		2017 Anh-Vu Pham: (/18; and, increase add							Total:	150,000
741	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
ed. Reir	nb. Rate: 80.00%	9/22/20	116 Reza Fereshtehn	ejad: As request	ed in the 2016/17	survey.				Total:	700,000
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
⁻ed. Reir	nb. Rate: 80.00%	10/17/2	2009 Wishing Lima: A	Additional PE as i	requested in Octob	oer 2009 HBP Surv	vey.			Total:	5,050,000

[District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Fed. Rei	mb. Rate: 80.00%	11/14	/2007 Eric Bost: Add	PE funds with co	rrect match rate	in Prior years.				Total:	3,250,000
741	HBP	PE	-5,975,775								-5,975,775
	Local Match		-774,225								-774,225
Fed. Rei	mb. Rate: 88.53%	11/14 under	/2007 Eric Bost: Dele stood.	etes PE funds with	n incorrect reimb	ursement rate and	l deletes additional	l PE funds until pr	roject scope is	Total:	-6,750,000
741	HBP	PE	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Rei	mb. Rate: 88.53%									Total:	6,750,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,682,070								1,682,070
		Local Match	217,930								217,930
	L	SSRP Bond									
		Local AC									
		Total	1,900,000								1,900,000
Phase	Funding Details:			*			*	1,500			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve	2016 Anh-Vu Pham: I ey. 8/25/2019 DLA-Ac in the current FTIP c	dmin: Fundline ze							
741	HBP	R/W									29
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2013 Wesley Zinke: F 15-19/20 to 2016/17-2					ue to FTIP cycle n	nigration:	Total:	24
741	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	funds	2011 Wishing Lima: A is reprogrammed from 13-17/18 to 2014/15-	m FY10/11 to FY1	12/13. 8/21/2015	DLA-Admin: Fur	ndline zeroed out d			Total:	
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
	mb. Rate: 88,53%	40147	/2009 Wishing Lima:								

						8 8	,				
D	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
8	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		14,434,221		20,000,000		40,000,000	20,000,000	20,036,840	114,471,06
		Local Match	13,351,080	1,479,859							14,830,93
	L	SSRP Bond									
	· .	Local AC	103,048,920	-3,012,080		-20,000,000		-40,000,000	-20,000,000	-20,036,840	
		Total	116,400,000	12,902,000							129,302,00
275 175061 E	Funding Details:		55.5 89					10000000			1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	Local AC (HBP)	CON					20,000,000	-20,000,000			
od Roji	Local Match mb. Rate: 88,53%	2/20/2	020 DLA Admin: N	Aoua AC CON from	n EEV 21/22 to 2	22/22 Action tokon	2,591,212	-2,591,212	en.	_	
eu. Reii	Tib. Itale. 00.55%	3/30/2	UZU DLA-AGIIIII. IV	viove AC CON IIO	11 FFT 21/22 to 2	22/23. Action taken	to illiancially cons	suain the FTIP (PO	5Π).	Total:	
741	HBP	CON					-20,000,000	20,000,000			
1 107 1007 11	Local Match						-2,591,212	2,591,212			
ed. Reii	mb. Rate: 88.53%	3/30/2	020 DLA-Admin: M	love CON from FF	Y 21/22 to 22/23	Action taken to fi	nancially constrair	the FTIP (PUSH).		Total:	-
741	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
ed. Reir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Moved AC convei	rsion from beyon	d to FFY 22/23 and	1 23/24			Total:	-0
741	HBP	CON						20,000,000	20,000,000	-40,000,000	
	Local Match							2,591,212	2,591,212	-5,182,424	0
ed. Rei	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Moved AC convei	rsion from beyon	d to FFY 22/23 and	123/24			Total:	0
741	Local AC (HBP)	CON		11,422,141						-11,422,141	
	Local Match			1,479,859						-1,479,859	
ed. Rei	mb. Rate: 88.53%	2/19/2	019 Linda Newton:	Revise funding p	er Ex. 6D dated	8/16/2018.				Total:	
741	HBP	CON		14,434,221		20,000,000	20,000,000			-54,434,221	50
	Local Match			1,870,106		2,591,212	2,591,212			-7,052,530	
ed. Reii	mb. Rate: 88.53%	2/19/2	019 Linda Newton:	Program AC con	versions for cons	struction.				Total:	
741	Local AC (HBP)	CON		-14,434,221		-20,000,000	-20,000,000			54,434,221	<u>S</u>
	Local Match			-1,870,106		-2,591,212	-2,591,212			7,052,530	
ed. Reir	mb. Rate: 88.53%	2/19/2	019 Linda Newton:	Program AC con	versions for cons	struction.				Total:	-
741	HBP	CON								11,422,141	11,422,141
	Local Match									1,479,859	1,479,859
ed Reir	mb. Rate: 88.53%	2/19/2	019 Linda Newton:	Revised funding	per Ex. 6D dated	d 8/16/2018.				Total:	12,902,000

District:	11	County:	San Diego	
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	nsible Agency	County	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	CON	2.1120		100 may					20,206,577	20,206,577
741	Local Match	CON								2,617,976	2,617,976
Fed. Rei	mb. Rate: 88.53%	9/22	/2016 Reza Fereshte	ehnejad: As reques	ted in 16/17 surve	y .				Total:	22,824,553
741	Local AC (HBP)	CON	20,206,577							-20,206,577	North Williams
	Local Match		2,617,976							-2,617,976	
Fed. Rei	mb. Rate: 88.53%	9/22	/2016 Reza Fereshte	ehnejad: As reques	ted in the 2016/17	survey.				Total:	· ·
741	HBP	CON								20,655,643	20,655,643
	Local Match									2,676,158	2,676,158
Fed. Rei	mb. Rate: 88.53%	9/28	/2015 Linda Newton:	: As requested in 20	015 HBP survey.					Total:	23,331,801
741	Local AC (HBP)	CON	20,655,643							-20,655,643	
	Local Match		2,676,158							-2,676,158	
Fed. Rei	mb. Rate: 88.53%	9/28	/2015 Linda Newton:	: As requested in 20	015 HBP survey.					Total:	
741	HBP	CON								-35,019,240	-35,019,240
	Local Match									-4,537,114	-4,537,114
Fed. Rei	mb. Rate: 88.53%	10/1 sign	1/2013 Reza Feresh ed.	tehnejad: As reque	sted in the 2013 s	urvey. Conversion	is moved to beyon	nd until a high cost	agreement is	Total:	-39,556,354
741	Local AC (HBP)	CON	-35,019,240							35,019,240	
	Local Match		-4,537,114							4,537,114	
Fed. Rei	mb. Rate: 88.53%	10/1	1/2013 Reza Feresh	tehnejad: As reque	sted in the 2013 s	urvey.				Total:	
741	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2013 Eric Bost: City ration: 2014/15-19/20					ine zeroed out due	to FTIP cycle	Total:	
741	Local AC (HBP)	CON	97,205,940							-97,205,940	
	Local Match		12,594,060							-12,594,060	
Fed. Rei	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin:	High Cost Policy.	Needs funding ag	reement.				Total:	
741	HBP	CON	-97,205,940							97,205,940	
	Local Match		-12,594,060							12,594,060	
Fed. Rei	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin:	CON funds moved	from FFY 13/14 to	Beyond. High Co	ost Policy. Needs	funding agreement	<u></u>	Total:	
741	HBP	CON	97,205,940							-88,530,000	8,675,940
	Local Match		12,594,060							-11,470,000	1,124,060
	Local Match		12,394,000							11, 110,000	1,121,000

	District: 11	County:	San Diego								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	CON	-88,530,000							88,530,000	
	Local Match		-11,470,000							11,470,000	
Fed. Re	eimb. Rate: 88.53%	11/14/2	2007 Eric Bost: CON	funds moved from	n FFY 2010/11 to	Beyond. Not a se	eismic project and	NEPA is not clear.		Total:	
741	HBP	CON	88,530,000								88,530,000
	Local Match		11,470,000								11,470,000
Fed. Re	eimb. Rate: 88.53%									Total	100 000 000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000		2,490,000						2,500,000
CON					23,377,000				23,377,000
Total	3,910,000		2,490,000		23,377,000				29,777,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,128,000		1,992,000					20,695,658	25,815,658
Local Match	782,000		498,000		2,681,342				3,961,342
LSSRP Bond							x		
Local AC					20,695,658			-20,695,658	
Total	3,910,000		2,490,000		23,377,000				29,777,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,120,000				16				3,120,000
Local Match	780,000								780,000
LSSRP Bond	·								
Local AC			_						
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	PE		-2,048,000							-2,048,000
	Local Match			-512,000							-512,000
ed. Rein	nb. Rate: 80.00%) Linda Newton: Ex 19 Anh-Vu Pham: [77. 07. 07. 07.00				d 04/15/2019.		Total:	-2,560,000
848	HBP	PE		2,048,000							2,048,000
	Local Match			512,000							512,000
ed. Rein	nb. Rate: 80.00%	10/11/20	018 Linda Newton:	Revise PE funding	as requested in	2018 HBP Survey				Total:	2,560,000
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
ed. Rein	nb. Rate: 80.00%	8/19/200 PS&E.	9 Wishing Lima: P	ost programming c	hange. Additiona	I funds needed to	complete environ	mental documents	and to finalize	Total:	1,385,000

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP Local Match	PE									
ed. Reir	nb. Rate: 80.00%	funds to	008 Joseph Asuncio occur under 2008 F -15/16. This does n	TIP. 8/22/2011	DLA-Admin: Fundli	ne zeroed out du				f Total:	
848	HBP Local Match	PE	2,012,000 503,000								2,012,000 503,000
ed. Rein	nb. Rate: 80.00%									Total:	2,515,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	8,000		1,992,000		8	70.2			2,000,
	1872	ocal Match	2,000		498,000			200			500,
	LS	SSRP Bond						22 4			
		Local AC									
1220 91		Total	10,000		2,490,000						2,500
Phase I Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	R/W	-1,992,000	10,10	1,992,000	20/21		22,20	20.21	Dojona	Total
	Local Match		-498,000		498,000						
ed. Rein	nb. Rate: 80.00%	10/14/20	16 DLA-Admin: No	t ready to ad with	hin 6 months. RW f	unds moved fron	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
848	HBP Local Match	R/W									
ed. Rein	nb. Rate: 80.00%	DLA-Adr	015 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
848	HBP Local Match	R/W									
ed. Rein	nb. Rate: 80.00%	remain a	5 Linda Newton: A as programmed. 8/2 t impact funds in the	25/2019 DLA-Adr	nin: Fundline zeroe					Total:	
848	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 88.53%		5 Linda Newton: Adas programmed. 8/1							Total:	

1	District: 11	County:	San Diego								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP Local Match	R/W									
Fed. Re	imb. Rate: 88.53%		14 Hanh-Dung Khu cle migration: 2014						reroed out due to	Total:	
848	HBP Local Match	R/W									
Fed. Re	imb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.	7				15/		Total:	
848	HBP Local Match	R/W									
Fed. Re	imb. Rate: 88.53%		13 Wesley Zinke: Fout due to FTIP cyc							Total:	
848	HBP	R/W									
Fed. Re	Local Match imb. Rate: 80.00%	Survey.		dmin: Fundline zei				· ·	d in September 2012 This does not impact	Total:	
848	HBP Local Match	R/W									
Fed. Re	imb. Rate: 80.00%	DLA-Ad	10 Wishing Lima: I min: Fundline zero FTIP cycle.							Total:	
848	HBP	R/W	1,992,000								1,992,000
	Local Match		498,000							37	498,000
Fed. Re	imb. Rate: 80.00%	10/17/20	009 Wishing Lima:	Additional R/W fu	nds as requested	in October 2009 I	HBP Survey.			Total:	2,490,000
848	HBP	R/W	8,000								8,000
20 32 327	Local Match		2,000							199	2,000
Fed. Re	imb. Rate: 80.00%									Total:	10,000

District:	11	County:	San Diego
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	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
102	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								20,695,658	20,695,65
	1	Local Match					2,681,342		0		2,681,34
	L	SSRP Bond									
		Local AC					20,695,658	80 0		-20,695,658	
		Total	3	ì			23,377,000		0	2. 2.	23,377,000
Phase	Funding Details:	in the state of th	· · · · · · · · · · · · · · · · · · ·	55.	,ia	5.31	5 R.S	200		84083	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	Local AC (HBP)	CON				-20,695,658	20,695,658				
	Local Match					-2,681,342	2,681,342				
Fed. Reir	mb. Rate: 88.53%	10/11/2	2018 Linda Newto	n: Move AC from	FFY 20/21 to 21/2	22 as requested in	2018 HBP Survey.			Total:	72
848	Local AC (HBP)	CON			-20,695,658	20,695,658					
	Local Match				-2,681,342	2,681,342					
Fed. Reir	mb. Rate: 88.53%	9/22/20	017 Reza Feresht	ehnejad: As reque	sted in the 2017	survey.				Total:	22
848	Local AC (HBP)	CON		-20,695,658	20,695,658						
E-4 D-5	Local Match			-2,681,342	2,681,342			CONTROL TOPENS OF THE		·	
Fed. Reli	mb. Rate: 88.53%	10/18/2	2016 DLA-Admin:	Not ready to ad w	ithin 6 months. M	love AC conversion	on from FFY 18/19 to	o 19/20. NEPA not	yet clear.	Total:	
848	Local AC (HBP)	CON	-20,695,658	20,695,658							
	Local Match		-2,681,342	2,681,342							
Fed. Reir	mb. Rate: 88.53%	9/23/20	016 Reza Fereshte	ehnejad: As requ	ested in 2016/17	survey.				Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			: As requested in 2 9-23/24. This doe	The state of the s		Admin: Fundline zei TP cycle.	roed out due to FTI	P cycle migration:	Total:	
848	Local AC (HBP)	CON									20
	Local Match										
Fed. Reir	mb. Rate: 88.53%						moved accordinagl s does not impact fu			Total:	
848	Local AC (HBP)	CON									
Fed. Rei	Local Match mb. Rate: 88.53%						4 FFY to 14/15 FFY s does not impact fu			Total:	

D	istrict: 11	County	: San Diego								
Respor	nsible Agency	16	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848 Fed. Rein	Local AC (HBP) Local Match nb. Rate: 88.53%	9/14/2 Surve		: Not ready to ad wit Admin: Fundline zel							
848 Fed. Rein	Local AC (HBP) Local Match nb. Rate: 88.53%	10/5/2 EBos	2010 Wishing Lima: st: Changed to AC.	Move CON from 10 8/21/2015 DLA-Adn the current FTIP cyc	nin: Fundline zer		A 20 TO 10 T			Total:	,
848 Fed. Rein	Local AC (HBP) Local Match nb. Rate: 88.53%	CON	16,862,309 2,184,691	High Cost Policy. N		eement.				-16,862,309 -2,184,691 Total:	70
848	HBP Local Match	CON		NEO 20	59CA 8807					7,756,999 1,005,001	7,756,999 1,005,001
Fed. Rein	nb. Rate: 88.53%	10/17	7/2009 Wishing Lima	a: Reschedule and a	add funds for COI	N. 10/27/2009 E	JB: Removes cash	management		Total:	8,762,000
848 Fed. Rein	HBP Local Match nb. Rate: 88.53%		-9,105,311 -1,179,690 8/2007 DLA-Admin: ct is not ready to ad	CON funds moved t	from FFY 2010/1	I to Beyond. Act	ion taken to financia	illy constrain the F	TIP (PUSH). HBP	9,105,311 1,179,690 Total:	
848 Fed. Rein	HBP Local Match nb. Rate: 88.53%	CON	9,105,311 1,179,690							Total:	9,105,311 1,179,690 10,285,000
1892	Local AC (HBP) Local Match		3,833,349 496,651							-3,833,349 -496,651	
Fed. Rein	nb. Rate: 88.53%	10/27	7/2009 DLA-Admin:	High Cost Policy.	Needs funding a	greement.				Total:	
1892 Fed. Rein	HBP Local Match nb. Rate: 88.53%		-3,833,349 -496,651 8/2007 DLA-Admin: ct is not ready to ad	CON funds moved for	rom FFY 2010/1	to Beyond. Act	ion taken to financia	illy constrain the F	TIP (PUSH). HBP	3,833,349 496,651 Total:	
1892 Fed. Rein	HBP Local Match nb. Rate: 88.53%	CON	3,833,349 496,651							 Total:	3,833,349 496,651 4,330,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

	1000								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,700,000					92			2,700,000
R/W	500,000								500,000
CON	24,499,200								24,499,200
Total	27,699,200								27,699,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		17,706,000			3,983,142			24,522,102
Local Match	3,177,098							-0	3,177,098
LSSRP Bond									
Local AC	21,689,142		-17,706,000			-3,983,142			
Total	27,699,200								27,699,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,390,310								2,390,310
Local Match	309,690			<u> </u>					309,690
LSSRP Bond									
Local AC									
Total	2,700,000								2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reir	mb. Rate: 88.53%	747-000-000-00	8 Anh-Vu Pham: Per PE as identified in the					ted 08/03/18, City	no longer needs	Total:	-400,000
3860	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%	10/4/20	17 Anh-Vu Pham: In	crease \$400,000	PE, from \$2,700,	000 to \$3,100,00	0 per 2017 HBP O	ct. Survey.		Total:	400,000
3860	HBP	PE	-417,419								-417,419
	Local Match		-54,081								-54,081
Fed. Reir	mb. Rate: 88.53%	3/21/20	17 Anh-Vu Pham: D	ecrease \$471,50	PE Costs per L/	APG 6D dated 03	/16/2017.			Total:	-471,500

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP Local Match	PE	1,002,602 129,898								1,002,602 129,898
Fed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: Ir	crease add'l \$1,	132,500 of PE per	2016 September	Survey received from	om City of San Ma	rcos.	Total:	1,132,500
3860	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					10 miles	Total:	2
3860	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/10/2014 Wesley Zinke: 0 FTIP cycle migration: 2014/						e zeroed out due to	Total:	
3860	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu 8/17/2017 DLA-Admin: Fun the current FTIP cycle.							Total:	
3860	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		7/10/2014 Linda Newton: Acout due to FTIP cycle migrat							Total:	
3860	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		11/7/2013 Linda Newton: M 10/7/2013 Wishing Lima: M DLA-Admin: Fundline zeroe current FTIP cycle.	ove PE from FFY	12/13 and split be	etween FFY13/14				Total:	
3860	HBP	PE	1,805,127								1,805,127
Fod Doi	Local Match mb. Rate: 88,53%		233,873	wasia at a!:-	otion					g. 	233,873
eu. Rei	IID. Rate. 88.53%		9/22/2011 Linda Newton: N	ew project applic	auon.					Total:	2,039,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Local Match 57,350							projects or	nly)				
Fed \$ 442,650			County:		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match 57,350	62	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISRIP Bond Local Ac Local			Fed \$	442,650				9	22 m			442,65
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3860 HBP RW -88,530 -11,470		1	Local Match	57,350				1				57,35
Phase Funding Details: Proj id Funds Str. Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3860 HBP RW -88,530 -11,470 -11,470 -11,470 -11,470 -100,000 -10,47		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3860 HBP R/W -88,530 -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -10,000 -10,000			Local AC									
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total			Total	500,000				5	<i>\$</i>		Ĭ	500,00
1 1 1 1 1 1 1 1 1 1	Phase	Funding Details:	360	345	565.		F-554)	PC3	1870/97		10° 0.461	
Cocal Match -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -11,470 -100,000 -1	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed. Reimb. Rate: 88.53% 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed. 3860 HBP R/W 88,530 11,470 11,470 11,470 11,470 11,470 10,000	3860	HBP	R/W	-88,530								-88,530
\$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed. \$100k RW				-11,470							***	-11,470
11,470	Fed. Rei	mb. Rate: 88.53%							ated 08/03/18, City	no longer needs	Total:	-100,000
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey. Total: 100,000 3860 HBP Local Match RW Local Match Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle. Total: ————————————————————————————————————	3860	HBP	R/W	88,530								88,530
3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show RW funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP RW 354,120 354,120 Local Match 45,880 45,880 45,880		Local Match		11,470								11,470
Local Match Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW S141: 88.53% 10/10/2014 Wesley Zinke: Correction to show RW funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP RW 354,120	Fed. Rei	mb. Rate: 88.53%	10/4/20	17 Anh-Vu Pham: I	ncrease \$100,000	RW, from \$500,	000 to \$600,000, p	per 2017 HBP Oct.	Survey.		Total:	100,000
Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Reimb. Rate: 88.53% 10/10/2014 Hosp Press (New York) 10/16/2014 Hosp Press (New York)	3860		R/W									
migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP RW Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP RW 354,120 Local Match 45,880 45,880											· ·	
Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. RW Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP RW 354,120 Local Match Fed. Reimb. Pate: 98.53% 10/5/2014 Harp Pure Khuri: Many \$1006/2014 to EFEY 15/16 end add \$1006/4006/to EFEY 15/16 en requested in Sep 2014 survey.	Fed. Rei	mb. Rate: 88.53%							Fundline zeroed o	ut due to FTIP cycle	Total:	20
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP R/W 354,120 Local Match 45,880 45,880 45,880	3860	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3860 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP R/W 354,120 Local Match 45,880 45,880 Fed. Reimb. Rate: 88.53% 10/5/2014 Honb Purg Khuu: Mayo \$100K to FEX.15/16 and add \$400K to FEX.15/16 as requested in Sep 2014 survey.		Local Match										
Local Match Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP R/W 354,120 Local Match 45,880 Fed. Reimb. Pate: 98.53% 40/5/2014 Heaph Dung Khuri: Move \$100K to FEV 15/16 and add \$400K to FEV 15/16 as requested in Sep 2014 survey.	Fed. Rei	mb. Rate: 88.53%	DLA-Ad	lmin: Fundline zero							Total:	
Fed. Reimb. Rate: 88,53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP R/W 354,120 Local Match 45,880 45,880 Fed. Reimb. Rate: 88,53% 10/10/2014 Heap Dung Khuri: Move \$100K to FEV 15/16 and add \$400K to FEV 15/16 as regressed in Sep 2014 survey.	3860	HBP	R/W									55-9
Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3860 HBP R/W 354,120 Local Match 45,880 Fed. Reimb. Pate: 98 5294 10/5/2014 Horb. Dung Khuri: Move \$100K to FEV 15/16 and odd \$400K to FEV 15/16 as requested in Sep 2014 support		Local Match										
Local Match 45,880 45,880 Fed. Reimb. Pate: 99 5294 10/5/2014 Horb. Dung Khuu: Move \$100K to EEV 15/16 and add \$400K to EEV 15/15 as requested in Sep 2014 suprey.	Fed. Rei	mb. Rate: 88.53%									Total:	
Local Match 45,880 45,880 Fed. Reimb. Pate: 99 5294 40/5/2014 Hopb. Dung Khuri: Move \$100K to FEV 15/15 and add \$400K to FEV 15/15 as requested in Sep 2014 suprev	3860	HBP	R/W	354,120								354,120
Fed. Reimb. Rate: 88,53% 10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey Total: 400,000		Local Match										
	Fed. Rei	mb. Rate: 88.53%	10/5/20	14 Hanh-Dung Khu	u: Move \$100K to	FFY 15/16 and a	add \$400K to FFY	15/15 as requeste	d in Sep 2014 surv	rey	Total:	400,000

R/W

88,530

11,470

3860

HBP

Fed. Reimb. Rate: 88.53%

Local Match

9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.

-88,530

-11,470

Total:

3.52	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1060	108/4 (8)	R/W								00 F20	00 E20	-
3860	Local Match	R/W								88,530 11,470	88,530 11,470	
ed Rei	mb. Rate: 88.53%	9/22/20	011 Linda Newton:	New project appl	ication					· · · · · · · · · · · · · · · · · · ·		
	110. 110.00.3370	5/22/20	of Fellida Newton.	New project appr	ication.					Total:	100,000	- 8
	CON Summary:	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	2	ľ	17,706,000			3,983,142		7-00	21,689,14	12
	L	ocal Match	2,810,058							-0	2,810,05	58
	LS	SSRP Bond	3					20		0.00		
		Local AC	21,689,142		-17,706,000			-3,983,142				
		Total	24,499,200						6	2.00	24,499,20	00
Phase	Funding Details:											- 22
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3860	Local AC (HBP)	CON					3,983,142	-3,983,142				N
	Local Match						516,058	-516,058				
d. Rei	mb. Rate: 88.53%	3/30/20	020 DLA-Admin: Mo	ve CON convers	ion from FFY 21/2	2 to 22/23. Action	taken to financially	y constrain the FT	P (PUSH).	Total:		
3860	HBP	CON					-3,983,142	3,983,142				N
	Local Match						-516,058	516,058		04	~	
ed. Rei	mb. Rate: 88.53%	3/30/20	020 DLA-Admin: Mo	ove CON convers	sion from FFY 21/2	22 to 22/23. Action	taken to financiall	y constrain the FT	TP (PUSH).	Total:		
3860	HBP									· otal.		
	TIDI	CON		-3,983,142			3,983,142					
	Local Match			-516,058			516,058					
		10/31/2	2019 DLA-Admin: C PG Ch. 6.	-516,058	oved from FFY 18	/19 to 21/22. Deliv	516,058	e in 18/19. Push f	unding to FFY 21/2			
ed. Reii	Local Match	10/31/2 per LAF		-516,058	oved from FFY 18	/19 to 21/22. Deliv	516,058	e in 18/19. Push f	unding to FFY 21/2			
ed. Reii	Local Match mb. Rate: 88.53%	10/31/2 per LAF		-516,058 CON AC funds mo	oved from FFY 18	/19 to 21/22. Deliv	516,058 ery failure of phase	e in 18/19. Push f	unding to FFY 21/2			
ed. Reii 3860	Local Match mb. Rate: 88.53% Local AC (HBP)	10/31/2 per LAF CON		-516,058 CON AC funds mo 3,983,142 516,058			516,058 ery failure of phase -3,983,142 -516,058		of the second	22, Total:		
ed. Reii 3860 ed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	10/31/2 per LAF CON	PG Ch. 6. 2019 DLA-Admin: C	-516,058 CON AC funds mo 3,983,142 516,058			516,058 ery failure of phase -3,983,142 -516,058		of the second	22, Total:		
3860 3860 3860	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match	10/31/2 per LAF CON 10/31/2 per LAF	PG Ch. 6. 2019 DLA-Admin: C	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo	oved from FFY 18	/19 to 21/22. Deliv	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase		of the second	22, Total:		
3860 3860 3860	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP	10/31/2 per LAF CON 10/31/2 per LAF CON	PG Ch. 6. 2019 DLA-Admin: C	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853	17,706,000 2,294,000	19 to 21/22. Deliv	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347		of the second	22, Total:		
3860 ed. Reii 3860 ed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match	10/31/2 per LAF CON 10/31/2 per LAF CON	PG Ch. 6. 2019 DLA-Admin: C PG Ch. 6.	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853	17,706,000 2,294,000	19 to 21/22. Deliv	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347		of the second	22, Total:		
8860 ed. Reii 8860 ed. Reii 8860	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	10/31/2 per LAF CON 10/31/2 per LAF CON 10/24/2	PG Ch. 6. 2019 DLA-Admin: C PG Ch. 6. 2018 DLA-Admin: F	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853 Pull AC conversio -3,850,347 -498,853	17,706,000 2,294,000 n forward. -17,706,000 -2,294,000	-17,706,000 -2,294,000	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347 -498,853		of the second	22, Total:		
8860 8860 8860 8860 8860	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local Match mb. Rate: 88.53%	10/31/2 per LAF CON 10/31/2 per LAF CON 10/24/2	PG Ch. 6. 2019 DLA-Admin: C PG Ch. 6.	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853 Pull AC conversio -3,850,347 -498,853	17,706,000 2,294,000 n forward. -17,706,000 -2,294,000	-17,706,000 -2,294,000	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347 -498,853		of the second	22, Total:		
3860 ed. Reii 3860 ed. Reii 3860 ed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	10/31/2 per LAF CON 10/31/2 per LAF CON 10/24/2	PG Ch. 6. 2019 DLA-Admin: C PG Ch. 6. 2018 DLA-Admin: F	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853 Pull AC conversio -3,850,347 -498,853	17,706,000 2,294,000 n forward. -17,706,000 -2,294,000	-17,706,000 -2,294,000	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347 -498,853		of the second	22, Total:		
ed. Reii 3860 ed. Reii 3860 ed. Reii	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	10/31/2 per LAF CON 10/31/2 per LAF CON 10/24/2	PG Ch. 6. 2019 DLA-Admin: C PG Ch. 6. 2018 DLA-Admin: F	-516,058 CON AC funds mo 3,983,142 516,058 CON AC funds mo 3,850,347 498,853 Pull AC conversio -3,850,347 -498,853	17,706,000 2,294,000 n forward. -17,706,000 -2,294,000	19 to 21/22. Deliv -17,706,000 -2,294,000 17,706,000 2,294,000	516,058 ery failure of phase -3,983,142 -516,058 ery failure of phase -3,850,347 -498,853 3,850,347 498,853		of the second	Total:		

D	istrict: 11	Count	y: San Diego								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3860	HBP Local Match	CON		132,795 17,205		17,706,000 2,294,000	3,850,347 498,853			-21,689,142 -2,810,058	
ed. Reir	mb. Rate: 88.53%	1/3	1/2018 Linda Newtor	n: Program funding	to match high co	st project agreemer	nt.			Total:	
3860	Local AC (HBP) Local Match	CON	21,689,142 2,810,058							-21,689,142 -2,810,058	
ed. Reir	mb. Rate: 88.53%		4/2017 Anh-Vu Phan h Cost Agreement is		00 CON from Bey	ond to FY17/18 and	d identify it as Local	AC per the 2017 I	HBP Oct. Survey.	Total:	
3860	HBP Local Match	CON			-21,689,142 -2,810,058					21,689,142 2,810,058	
Fed. Reir	mb. Rate: 88.53%		4/2017 DLA-Admin: eds funding agreeme	The state of the s	hin 6 months. CC	ON funds moved from	m FFY 19/20 to Bey	ond. Subject to H	ligh Cost Policy:	Total:	
3860	HBP Local Match	CON			7,347,282 951,918						7,347,282 951,91
Fed. Reir	mb. Rate: 88.53%	3/2	1/2017 Anh-Vu Phan	n: Increase \$8,299,	,200 CON per LA	PG 6D dated 03/16/	/2017.			Total:	8,299,20
3860	HBP Local Match	CON		-14,341,860 -1,858,140	14,341,860 1,858,140						
Fed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUS					/20. Action taken	to financially	Total:	
3860	HBP Local Match	CON	-14,341,860 -1,858,140	14,341,860 1,858,140							
Fed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: strain the FTIP (PUS					3/19. Action taken	to financially	Total:	
3860	HBP Local Match	CON	14,341,860 1,858,140		-14,341,860 -1,858,140						
ed. Reir	mb. Rate: 88.53%		3/2016 Anh-Vu Phan 6 Survey.	n: Not ready to ad v	within 6 months.	CON funds moved t	from FFY 19/20 to 1	7/18. As requeste	ed in September	Total:	
3860	HBP Local Match	CON		-14,341,860 -1,858,140	14,341,860 1,858,140						
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: strain the FTIP (PUS	Not ready to ad w	ithin 6 months. C			/20. Action taken	to financially	Total:	
3860	HBP Local Match	CON	-14,341,860 -1,858,140	14,341,860 1,858,140							
⁻ ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: strain the FTIP (PUS	Not ready to ad w				3/19. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3860	HBP	CON	14,341,860							-14,341,860	
od Doir	Local Match	0/04/00	1,858,140	M1 00N 1-		EFV 40/4	7 2045 LIDD			-1,858,140	
ea. Reii	mb. Rate: 88.53%	9/24/20)15 Hanh-Dung Khu	u: Moved CON do	ollars from beyond	year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
3860	HBP	CON	-14,341,860							14,341,860	
	Local Match		-1,858,140							1,858,140	
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N in the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3860	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3860	HBP	CON	14,341,860							-14,341,860	
	Local Match		1,858,140							-1,858,140	
ed. Reir	mb. Rate: 88.53%	10/5/20	14 Hanh-Dung Khu	u: Move \$16,200N	A CON from Beyo	nd to FFY 15/16 a	s requested in Sep	2014 survey		Total:	
3860	HBP	CON								-4,238,374	-4,238,374
	Local Match									-549,126	-549,126
ed. Reir	mb. Rate: 88.53%	4/3/201	4 Hanh-Dung Khuu	: Decrease \$4,787	7,500 to new CON	l of \$16,200,000 p	er latest 6D dated 4	1/3/14		Total:	-4,787,500
3860	HBP	CON								8,560,054	8,560,054
	Local Match									1,109,046	1,109,046
ed. Reir	mb. Rate: 88.53%	phase i execute	013 Linda Newton: N is over \$20 million, p ed. 013 Wishing Lima: N	project now high co	ost project. Per po	olicy funding rema	ins in beyond until a	high cost projec	agreement is	Total:	9,669,100
		survey.		1		,					
3860	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2012 Eric Bost: NEF 112 Wishing Lima: N				12 HBP survey resp	oonse.		Total:	
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
od Pair	mb. Rate: 88 53%	9/22/20	11 Linda Newton: I	New project applica	ation					Total:	11,318,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 4

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	17,795,990	14,434,221	20,383,222	20,000,000	619,710	43,983,142	20,000,000	57,767,396	194,983,681
Local Match	19,725,148	1,479,859	586,778		4,968,684			-0	26,760,469
LSSRP Bond									
Local AC	124,738,062	-3,012,080	-17,706,000	-20,000,000	37,730,556	-43,983,142	-20,000,000	-57,767,396	
Total for all Phases	162,259,200	12,902,000	3,264,000		43,318,950				221,744,150