

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/31/2020, 12:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,800,000		774,000		700,000				4,274,000
R/W	400,000								400,000
CON					19,241,950				19,241,950
Total	3,200,000		774,000		19,941,950				23,915,950
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		685,222		619,710			17,034,898	21,172,791
Local Match	367,040		88,778		2,287,342				2,743,159
LSSRP Bond									
Local AC					17,034,898			-17,034,898	
Total	3,200,000		774,000		19,941,950				23,915,950
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,478,840		685,222		619,710				3,783,772
Local Match	321,160		88,778		80,290				490,228
LSSRP Bond									
Local AC									
Total	2,800,000		774,000		700,000				4,274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: PE funds moved from 19/20 to 21/22. Action taken to financially constrain the FTIP(PUSH).										Total:	
3955	HBP	PE			1,304,932						1,304,932
	Local Match				169,068						169,068
Fed. Reimb. Rate: 88.53% 9/18/2019 Bryan Ott: Add \$1,474,000 to PE in FFY19/20 per October 2019 HBP Survey.										Total:	1,474,000
3955	HBP	PE	1,770,600		-1,770,600						
	Local Match		229,400		-229,400						
Fed. Reimb. Rate: 88.53% 6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017.										Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	PE			-531,180						-531,180
	Local Match				-68,820						-68,820
Fed. Reimb. Rate: 88.53% 4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.										Total:	-600,000
3955	HBP	PE		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3955	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.										Total:	600,000
3955	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53% 9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per theSeptember 2016 Survey.										Total:	1,200,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3955	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey										Total:	800,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge										Total:	
3955	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.										Total:	800,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	R/W	354,120		-354,120						
	Local Match		45,880		-45,880						
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.										Total:	
3955	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3955	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.							Total:	10,000
3955	HBP	R/W	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%			6/21/2012 Eric Bost: New eligible project.							Total:	390,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								17,034,898	17,034,898
Local Match					2,207,052				2,207,052
LSSRP Bond									
Local AC					17,034,898			-17,034,898	
Total					19,241,950				19,241,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3955	Local AC (HBP)	CON					17,034,898			-17,034,898	
	Local Match						2,207,052			-2,207,052	
Fed. Reimb. Rate: 88.53%			10/9/2019 Linda Newton: Not ready to ad in 6 months. AC added to FFY 21/22.							Total:	
3955	HBP	CON								37,138	37,138
	Local Match									4,812	4,812
Fed. Reimb. Rate: 88.53%			6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.							Total:	41,950
3955	HBP	CON								-4,249,440	-4,249,440
	Local Match									-550,560	-550,560
Fed. Reimb. Rate: 88.53%			10/4/2016 Anh-Vu Pham: City of Chula Vist wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.							Total:	-4,800,000
3955	HBP	CON		-7,082,400	-14,164,800					21,247,200	
	Local Match			-917,600	-1,835,200					2,752,800	
Fed. Reimb. Rate: 88.53%			10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.							Total:	
3955	HBP	CON		7,082,400	14,164,800					-21,247,200	
	Local Match			917,600	1,835,200					-2,752,800	
Fed. Reimb. Rate: 88.53%			9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20							Total:	
3955	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/14/2014 Eileen Crawford: Revised 6A now Replace bridge							Total:	

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3955	HBP	CON								6,099,717	6,099,717
	Local Match									790,283	790,283
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.										Total:	6,890,000
3955	HBP	CON								15,147,483	15,147,483
	Local Match									1,962,517	1,962,517
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.										Total:	17,110,000

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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project
Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,150,000								9,150,000
R/W	1,900,000								1,900,000
CON	116,400,000	12,902,000							129,302,000
Total	127,450,000	12,902,000							140,352,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,002,070	14,434,221		20,000,000		40,000,000	20,000,000	20,036,840	123,473,131
Local Match	15,399,010	1,479,859							16,878,869
LSSRP Bond									
Local AC	103,048,920	-3,012,080		-20,000,000		-40,000,000	-20,000,000	-20,036,840	
Total	127,450,000	12,902,000							140,352,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,320,000								7,320,000
Local Match	1,830,000								1,830,000
LSSRP Bond									
Local AC									
Total	9,150,000								9,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00%		12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details.								Total:	150,000
741	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%		9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.								Total:	700,000
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
Fed. Reimb. Rate: 80.00%		10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.								Total:	5,050,000

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741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Fed. Reimb. Rate: 80.00%			11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.							Total:	3,250,000
741	HBP	PE	-5,975,775								-5,975,775
	Local Match		-774,225								-774,225
Fed. Reimb. Rate: 88.53%			11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.							Total:	-6,750,000
741	HBP	PE	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reimb. Rate: 88.53%										Total:	6,750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.							Total:	1,900,000

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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		14,434,221		20,000,000		40,000,000	20,000,000	20,036,840	114,471,061
Local Match	13,351,080	1,479,859							14,830,939
LSSRP Bond									
Local AC	103,048,920	-3,012,080		-20,000,000		-40,000,000	-20,000,000	-20,036,840	
Total	116,400,000	12,902,000							129,302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	Local AC (HBP)	CON					20,000,000	-20,000,000			
	Local Match						2,591,212	-2,591,212			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
741	HBP	CON					-20,000,000	20,000,000			
	Local Match						-2,591,212	2,591,212			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
741	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24										Total:	-0
741	HBP	CON						20,000,000	20,000,000	-40,000,000	
	Local Match							2,591,212	2,591,212	-5,182,424	0
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Moved AC conversion from beyond to FFY 22/23 and 23/24										Total:	0
741	Local AC (HBP)	CON		11,422,141						-11,422,141	
	Local Match			1,479,859						-1,479,859	
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.										Total:	
741	HBP	CON		14,434,221		20,000,000	20,000,000			-54,434,221	
	Local Match			1,870,106		2,591,212	2,591,212			-7,052,530	
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Program AC conversions for construction.										Total:	
741	Local AC (HBP)	CON		-14,434,221		-20,000,000	-20,000,000			54,434,221	
	Local Match			-1,870,106		-2,591,212	-2,591,212			7,052,530	
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Program AC conversions for construction.										Total:	
741	HBP	CON								11,422,141	11,422,141
	Local Match									1,479,859	1,479,859
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.										Total:	12,902,000

New!

New!

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741	HBP	CON								20,206,577	20,206,577
	Local Match									2,617,976	2,617,976
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.							Total:	22,824,553
741	Local AC (HBP)	CON		20,206,577						-20,206,577	
	Local Match			2,617,976						-2,617,976	
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.							Total:	
741	HBP	CON								20,655,643	20,655,643
	Local Match									2,676,158	2,676,158
Fed. Reimb. Rate: 88.53%			9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	23,331,801
741	Local AC (HBP)	CON		20,655,643						-20,655,643	
	Local Match			2,676,158						-2,676,158	
Fed. Reimb. Rate: 88.53%			9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
741	HBP	CON								-35,019,240	-35,019,240
	Local Match									-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.							Total:	-39,556,354
741	Local AC (HBP)	CON		-35,019,240						35,019,240	
	Local Match			-4,537,114						4,537,114	
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
741	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741	Local AC (HBP)	CON		97,205,940						-97,205,940	
	Local Match			12,594,060						-12,594,060	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
741	HBP	CON		-97,205,940						97,205,940	
	Local Match			-12,594,060						12,594,060	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741	HBP	CON		97,205,940						-88,530,000	8,675,940
	Local Match			12,594,060						-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
741	HBP	CON	-88,530,000							88,530,000	
	Local Match		-11,470,000							11,470,000	
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.										Total:	
741	HBP	CON	88,530,000								88,530,000
	Local Match		11,470,000								11,470,000
Fed. Reimb. Rate: 88.53%										Total:	100,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000		2,490,000						2,500,000
CON					23,377,000				23,377,000
Total	3,910,000		2,490,000		23,377,000				29,777,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,128,000		1,992,000					20,695,658	25,815,658
Local Match	782,000		498,000		2,681,342				3,961,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
Total	3,910,000		2,490,000		23,377,000				29,777,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	PE		-2,048,000							-2,048,000
	Local Match			-512,000							-512,000
Fed. Reimb. Rate: 80.00% 5/2/2019 Linda Newton: Exhibit 6-D not approved, Funds removed from PE phase. 4/17/2019 Anh-Vu Pham: Decrease the PE from \$6,460,000 to \$5,933,000 per the LAPG 6D dated 04/15/2019.										Total:	-2,560,000
848	HBP	PE		2,048,000							2,048,000
	Local Match			512,000							512,000
Fed. Reimb. Rate: 80.00% 10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.										Total:	2,560,000
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Wacław), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
848	HBP	PE			2,012,000						2,012,000
	Local Match				503,000						503,000
Fed. Reimb. Rate: 80.00%										Total: _____	2,515,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,000		1,992,000						2,000,000
Local Match	2,000		498,000						500,000
LSSRP Bond									
Local AC									
Total	10,000		2,490,000						2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	R/W	-1,992,000		1,992,000						
	Local Match		-498,000		498,000						
Fed. Reimb. Rate: 80.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
848	HBP	R/W			1,992,000						1,992,000
	Local Match				498,000						498,000
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.							Total:	2,490,000
848	HBP	R/W			8,000						8,000
	Local Match				2,000						2,000
Fed. Reimb. Rate: 80.00%										Total:	10,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match					2,681,342				2,681,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
Total					23,377,000				23,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	Local AC (HBP)	CON				-20,695,658	20,695,658				
	Local Match					-2,681,342	2,681,342				
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey.										Total:	
848	Local AC (HBP)	CON			-20,695,658	20,695,658					
	Local Match				-2,681,342	2,681,342					
Fed. Reimb. Rate: 88.53% 9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey.										Total:	
848	Local AC (HBP)	CON		-20,695,658	20,695,658						
	Local Match			-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
848	Local AC (HBP)	CON	-20,695,658	20,695,658							
	Local Match		-2,681,342	2,681,342							
Fed. Reimb. Rate: 88.53% 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey.										Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoSt: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
848	Local AC (HBP)	CON		16,862,309						-16,862,309	
	Local Match			2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total: _____
848	HBP	CON								7,756,999	7,756,999
	Local Match									1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management								Total: _____
848	HBP	CON		-9,105,311						9,105,311	
	Local Match			-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
848	HBP	CON		9,105,311							9,105,311
	Local Match			1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%											Total: _____
										10,285,000	
1892	Local AC (HBP)	CON		3,833,349						-3,833,349	
	Local Match			496,651						-496,651	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total: _____
1892	HBP	CON		-3,833,349						3,833,349	
	Local Match			-496,651						496,651	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1892	HBP	CON		3,833,349							3,833,349
	Local Match			496,651							496,651
Fed. Reimb. Rate: 88.53%											Total: _____
										4,330,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,700,000								2,700,000
R/W	500,000								500,000
CON	24,499,200								24,499,200
Total	27,699,200								27,699,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,832,960		17,706,000			3,983,142			24,522,102
Local Match	3,177,098							-0	3,177,098
LSSRP Bond									
Local AC	21,689,142		-17,706,000			-3,983,142			
Total	27,699,200								27,699,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,390,310								2,390,310
Local Match	309,690								309,690
LSSRP Bond									
Local AC									
Total	2,700,000								2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reimb. Rate: 88.53%			8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEG0, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed.							Total:	-400,000
3860	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.							Total:	400,000
3860	HBP	PE	-417,419								-417,419
	Local Match		-54,081								-54,081
Fed. Reimb. Rate: 88.53%			3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.							Total:	-471,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	PE	1,002,602								1,002,602
	Local Match		129,898								129,898
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.							Total:	1,132,500
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	PE	1,805,127								1,805,127
	Local Match		233,873								233,873
Fed. Reimb. Rate: 88.53%			9/22/2011 Linda Newton: New project application.							Total:	2,039,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.								Total:	-100,000
3860	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.								Total:	100,000
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3860	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey								Total:	400,000
3860	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.										Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			17,706,000			3,983,142			21,689,142
Local Match	2,810,058							-0	2,810,058
LSSRP Bond									
Local AC	21,689,142		-17,706,000			-3,983,142			
Total	24,499,200								24,499,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	Local AC (HBP)	CON					3,983,142	-3,983,142			
	Local Match						516,058	-516,058			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3860	HBP	CON					-3,983,142	3,983,142			
	Local Match						-516,058	516,058			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3860	HBP	CON		-3,983,142			3,983,142				
	Local Match			-516,058			516,058				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3860	Local AC (HBP)	CON		3,983,142			-3,983,142				
	Local Match			516,058			-516,058				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: CON AC funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3860	HBP	CON		3,850,347	17,706,000	-17,706,000	-3,850,347				
	Local Match			498,853	2,294,000	-2,294,000	-498,853				
Fed. Reimb. Rate: 88.53% 10/24/2018 DLA-Admin: Pull AC conversion forward.										Total:	
3860	Local AC (HBP)	CON		-3,850,347	-17,706,000	17,706,000	3,850,347				
	Local Match			-498,853	-2,294,000	2,294,000	498,853				
Fed. Reimb. Rate: 88.53% 10/24/2018 DLA-Admin: Pull AC conversion forward.										Total:	
3860	Local AC (HBP)	CON		-132,795		-17,706,000	-3,850,347			21,689,142	
	Local Match			-17,205		-2,294,000	-498,853			2,810,058	
Fed. Reimb. Rate: 88.53% 1/31/2018 Linda Newton: Program funding to match high cost project agreement.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	CON		132,795		17,706,000	3,850,347			-21,689,142	
	Local Match			17,205		2,294,000	498,853			-2,810,058	
Fed. Reimb. Rate: 88.53% 1/31/2018 Linda Newton: Program funding to match high cost project agreement.										Total:	
3860	Local AC (HBP)	CON	21,689,142							-21,689,142	
	Local Match		2,810,058							-2,810,058	
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.										Total:	
3860	HBP	CON			-21,689,142					21,689,142	
	Local Match				-2,810,058					2,810,058	
Fed. Reimb. Rate: 88.53% 3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3860	HBP	CON			7,347,282						7,347,282
	Local Match				951,918						951,918
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.										Total:	8,299,200
3860	HBP	CON		-14,341,860	14,341,860						
	Local Match			-1,858,140	1,858,140						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3860	HBP	CON	-14,341,860	14,341,860							
	Local Match		-1,858,140	1,858,140							
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3860	HBP	CON	14,341,860		-14,341,860						
	Local Match		1,858,140		-1,858,140						
Fed. Reimb. Rate: 88.53% 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.										Total:	
3860	HBP	CON		-14,341,860	14,341,860						
	Local Match			-1,858,140	1,858,140						
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3860	HBP	CON	-14,341,860	14,341,860							
	Local Match		-1,858,140	1,858,140							
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	CON		14,341,860						-14,341,860	
	Local Match			1,858,140						-1,858,140	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
3860	HBP	CON		-14,341,860						14,341,860	
	Local Match			-1,858,140						1,858,140	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3860	HBP	CON		14,341,860						-14,341,860	
	Local Match			1,858,140						-1,858,140	
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey							Total:	
3860	HBP	CON								-4,238,374	-4,238,374
	Local Match									-549,126	-549,126
Fed. Reimb. Rate: 88.53%			4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14							Total:	-4,787,500
3860	HBP	CON								8,560,054	8,560,054
	Local Match									1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	9,669,100
3860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.							Total:	
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%			9/22/2011 Linda Newton: New project application.							Total:	11,318,400

2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 4

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	17,795,990	14,434,221	20,383,222	20,000,000	619,710	43,983,142	20,000,000	57,767,396	194,983,681
Local Match	19,725,148	1,479,859	586,778		4,968,684			-0	26,760,469
LSSRP Bond									
Local AC	124,738,062	-3,012,080	-17,706,000	-20,000,000	37,730,556	-43,983,142	-20,000,000	-57,767,396	
Total for all Phases	162,259,200	12,902,000	3,264,000		43,318,950				221,744,150