See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/31/2020, 12:45 PM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

	5.47								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Carson

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE						93		20 20	
R/W									
CON			1,375,000						1,375,000
Total			1,375,000						1,375,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						90		1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond									
Local AC	,		1,217,288					-1,217,288	
Total			1,375,000						1,375,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match			157,713						157,713
LSSRP Bond								4 3	
Local AC			1,217,288					-1,217,288	
Total			1,375,000						1,375,000

	_		_		
Phase	Fund	ma	100	OI.	C.
i nase	ullu	III IQ	D_{c}	LCII	Э.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	Local AC (HBP)	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Fed. Reir	mb. Rate: 88.53%				in FTIP period. U to advertise is der		hedule. Individually	listed projects sl	hould not be in the	Total:	
1510	HBP	CON					-1,217,288			1,217,288	
	Local Match						-157,713			157,713	
ed. Reir	mb. Rate: 88.53%			***	Advertise. CON fur rogram this project		FY 21/22 to Beyond	I. Action taken to	o financially constrain	Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
⁻ ed. Reir	mb. Rate: 88.53%			The second secon	Advertise. CON fur rogram this project		FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
1510	HBP Local Match	CON		-1,217,288	1,217,288						
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: NI P (PUSH). Attempt				FFY 18/19 to 19/20). Action taken to	financially constrain	Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713	1,217,288 157,713							
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: NE IP (PUSH). Attempt	ARLY Ready to A			FY 17/18 to 18/19.	Action taken to fi	nancially constrain	Total:	
1510	HBP Local Match	CON	1,217,288 157,713	-1,217,288 -157,713							
ed. Reir	mb. Rate: 88.53%		communication and a second	one on the second	Advertise. CON fu	nds moved from Fl	FY 18/19 to 17/18.	Individually listed	l project must remain	Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713	1,217,288 157,713							
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: Ni IP (PUSH). Attempt	EARLY Ready to			FFY 17/18 to 18/19	O. Action taken to	financially constrain	Total:	
1510	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	Survey		lmin: Fundline ze					d in September 2016 This does not impact	Total:	
1510	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTI	2013 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero		Total:	
1510	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	2013 DLA-Admin: NI P (PUSH). Attempt nigration: 2014/15-1	will be made to p	rogram this projec	t in year shown. 8	/17/2017 DLA-Adn	nin: Fundline zero		Total:	
1510	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTI	2013 DLA-Admin: NI IP (PUSH). Attempt nigration: 2014/15-1	will be made to p	rogram this projec	t in year shown. 8	/17/2017 DLA-Adn	nin: Fundline zero	(37)	Total:	

	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	10/7/	2013 Vijay Kopparam: F	er 2013 Septer	mber survey, agen	cy is moving CON	I funds from Beyond	d to FY 13/14.		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: Not train the FTIP (PUSH).	ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1510	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88,53%	cons	6/2012 DLA-Admin: Not train the FTIP (PUSH). A TP cycle migration: 2014	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	255 W. At	Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	9/26/	3/2012: Eric Bost: Per So 2012 Vijay Kopparam: <i>A</i> E-76 is June 2013.	11.692				Name of the last o		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Rei	mb. Rate: 88,53%		7/2011 Eric Bost: Not rea e in the fundable elemen					nd. Individually li	sted projects should	Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%		2011 Hamid Aghasharif: ember 2011 Survey.	Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 12/13. As re	quested in	Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Not read TIP (PUSH).	dy to ad within 6	months. CON fu	nds moved from F	FFY 11/12 to Beyon	d. Action taken to	o financially constrain	Total:	
1510	HBP	CON	1,217,288							-1,217,288	·
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	10/1	1/2010 Robert Y Wong:	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 11/12.		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not reatrain the FTIP (PUSH).					nd. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

E	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1510	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							e Total:	2
1510	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	•						e Total:	70
1510	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							e Total:	
1510	HBP	CON	1,217,288							-1,217,288	â
	Local Match		157,713							-157,713	
Fed. Reii	mb. Rate: 88.53%	10/12/2	009 Hamid Aghash	arif: CON funds n	noved from FFY B	eyond to 10/11. A	s requested in Oct	ober 2009 Survey	te	Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reir	mb. Rate: 88.53%		007 DLA-Admin: C is not ready to adve		from FFY 2007/8	to Beyond. Action	taken to financially	constrain the FTI	P (PUSH). HBP	Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reir	mb. Rate: 88.53%									Total:	1,375,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

	5.47								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON					7,274,196				7,274,196
Total	1,666,700				7,274,196				8,940,896
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,475,530				6,439,846				7,915,375
Local Match	191,170				834,350				1,025,521
LSSRP Bond									
Local AC					Ŋ.				
Total	1,666,700				7,274,196				8,940,896
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase	Func	lina	D)ei	alls:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	PE	146,960 19.040								146,960 19.040
Fed. Reir	nb. Rate: 88.53%	9	9/16/2015 Vijay Kopparam: I	Per revised Ex. 6	6D dated 9/16/201	6, city requests ac	dditional \$166,000	for PE. Ex. 6D is	added to Edocs.	Total:	166,000
1743	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	2	9/29/2011 Hamid Aghasharif 2011 Survey. 5/10/2013 DLA impact funds in the current F	-Admin: Fundli				(8)	A.S.	Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reir	nb. Rate: 88.53%	1	10/6/2009 Eric Bost: New ca	ndidate project.	Bridge is not eligi	ble for replacement	nt. Needs project	study to assess bi	idge deficiencies.	Total:	1,150,700

RW Summary:							projects o	· · · y /				
RW Summary:			County:	_ 								
Fed \$ 300,855	espor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match		R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond			Fed \$	309,855		1	2 2					309,85
		200	Local Match	40,145						ĺ		40,14
Total South Sout		L	SSRP Bond									
PRoj R Full			Local AC									
Proj Funds Src			Total	350,000				1				350,00
1743 HBP RW 129,254 129,254 129,254 16,746	/a //www.	Funding Details:		201.789				William .		50000000		1
16,746 1	AND AND AND A	DESCRIPTION OF THE PROPERTY OF	CONTRACTOR DE LA CONTRA	MANAGE CONTRACTOR	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Reimb. Rate: 88,53% 9/22/2017 Vijay Kopparam: Per 2017 survey, agency is requesting additional \$146,000 in RW funds. Exc. 6D is required prior to authorization. 146,01	1743		R/W									129,254
1743 HBP R/W -260,190 -33,710 -33,	- J D-:-		0.100.100	THE SECOND CONTRACTOR	B 0017	•				AD-AD-100-1007-10070	ÿ <u></u>	16,746
	ed. Rein	nb. Rate: 88.53%		1.000	n: Per 2017 surve	y, agency is reque	esting additional \$1	146,000 in RW fur	nds. Ex. 6D is req	uired prior to	Total:	146,000
March Marc	1743	HBP	R/W	-260,190								-260,190
1743 HBP				-33,710								-33,710
Local Match	ed. Rein	nb. Rate: 88.53%	1/4/201	6 Linda Newton: F	evising funding to	match R/W data	sheet and E76.				Total:	-293,900
	1743	HBP	funds in	the current FTIP		eroed out due to f	FTIP cycle migration	on: 2014/15-19/20	0 to 2016/17-21/2	22. This does not im	pact	440,791
CON Summary:	44/44		RASS									57,109
Fed \$ 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846 6,439,846	ed. Rein	nb. Rate: 88.53%	10/21/2	014 Linda Newton	New phase to eli	gible project.					Total:	497,900
Fed \$		CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond			Fed \$					6,439,846				6,439,84
Local AC			Local Match				7	834,350		j		834,35
Total 7,274,196 7,274,196 7,274 Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 17/43 HBP CON -6,439,846 6,439,846		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 1743 HBP CON -6,439,846 6,439,846			Local AC								Ī	
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 1743 HBP CON -6,439,846 6,439,846			Total	Î				7,274,196				7,274,19
1743 HBP CON -6,439,846 6,439,846	Phase F	unding Details:										
11.15.12********************************	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Match -834,350 834,350	1743		CON									
red. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP		Local Match					-834,350	834,350				

	District: 07	County: L	os Angeles	40/40	40/00	00/04	04/00	00/00	00/04	D. Control of the Con		
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1743	HBP	CON			-6,439,846	6,439,846						N
	Local Match				-834,350	834,350						
ed. Reir	mb. Rate: 88.53%				CON funds move is project in year		to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:		
1743	HBP	CON		30	6,439,846		-6,439,846					N
	Local Match				834,350		-834,350					
ed. Reir	mb. Rate: 88.53%	11/20/20	19 Vijay Kopparar	n: Ready to Adve	rtise. CON funds	moved from FFY	21/22 to 19/20. Ph	ase being advance	ed with EPSP.	Total:	7.	
1743	HBP	CON				-6,439,846	6,439,846					
	Local Match					-834,350	834,350					
ed. Reir	mb. Rate: 88.53%				. CON funds mov nis project in year		1 to 21/22. Action t	aken to financially	constrain the FTIP	Total:		
1743	HBP	CON			-6,439,846	6,439,846						
	Local Match				-834,350	834,350						
ed. Reir	mb. Rate: 88.53%				. CON funds mov		0 to 20/21. Action t	aken to financially	constrain the FTIP	Total:	200	
1743	HBP	CON			6,439,846		-6,439,846					
	Local Match				834,350		-834,350					
ed. Reir	mb. Rate: 88.53%	8/22/2019	9 Vijay Kopparam	Ready to Adver	tise. CON funds r	noved from FFY 2	1/22 to 19/20. Proj	ect is ready to obli	gate.	Total:		
1743	HBP	CON				-6,439,846	6,439,846					
	Local Match					-834,350	834,350					
ed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this project		FFY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:		
1743	HBP	CON			-6,439,846	6,439,846						
	Local Match				-834,350	834,350						
ed. Reir	mb. Rate: 88.53%				Advertise. CON fur		FY 19/20 to 20/21.	Action taken to fir	nancially constrain	Total:		
1743	HBP	CON		-6,439,846	6,439,846						**	
	Local Match			-834,350	834,350							
ed. Reir	mb. Rate: 88.53%				Advertise. CON to		FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:		
1743	HBP	CON	-6,439,846	6,439,846							<u></u>	
	Local Match		-834,350	834,350								
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: N	EARLY Ready to	Advertise. CON to		FFY 17/18 to 18/19	. Action taken to t	financially constrain	Total:		

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	1,54	2011	505 444								
1743	HBP	CON	585,441								585,441
	Local Match		75,850								75,850
ed. Reir	nb. Rate: 88.53%		9 Linda Newton: Fu							Total:	661,291
			18 DLA-Admin: Fur 7 Vijay Kopparam:			ry is requesting \$6	61 291 additional	CON funds			
1743	HBP	TO STATE OF THE PARTY OF T	r vijay Nopparam.	r er zo rr oepter	inder survey agent	by is requesting we	701,231 additional	CONTUNAS.			
1743		CON									
Deis	Local Match	4014/004									
ea. Reir	nb. Rate: 88.53%		9 Linda Newton: Fu 18 DLA-Admin: Fur							Total:	
			16 DLA-Admin: NE.		7.533 7.53	inds moved from l	FFY 16/17 to 17/18	8 Action taken to	financially constrain		
			(PUSH). Attempt w	The second secon							
		cycle mig	gration: 2016/17-21	/22 to 2018/19-2	3/24. This does n	ot impact funds in	the current FTIP of	cycle.	AND A CHARLES TO STORY AND THE STORY OF STREET		
1743	HBP	CON	149,538								149,538
	Local Match		19,374								19,374
ed. Reir	nb. Rate: 88.53%	9/16/201	5 Vijay Kopparam:	Per Ex. 6D dated	d September 16, 2	015, CON funds h	ave increased by	\$168,912.		Total:	168,912
1743	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88,53%	10/28/20	14 DLA-Admin: NE	ARLY Ready to	Advertise. CON fu	unds moved from I	FFY 15/16 to 16/17	7. Action taken to	financially constrain	Total:	
		the FTIP	(PUSH). Attempt w	vill be made to pr	ogram this project	in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero		rotal.	
		cycle mig	gration: 2016/17-21	/22 to 2018/19-2	3/24. This does n	ot impact funds in	the current FTIP of	cycle.			
1743	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/27/20	14 DLA-Admin: NE	ARLY Ready to	Advertise. CON for	unds moved from I	FFY 14/15 to 15/10	6. Action taken to	financially constrain	Total:	
			(PUSH). Attempt w						ed out due to FTIP	Total.	
		cycle mig	gration: 2014/15-19/	/20 to 2016/17-2	1/22. This does n	ot impact funds in	the current FTIP of	cycle.			
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	nb. Rate: 88.53%	10/21/20 2014 Sur	14 Linda Newton: N	NEARLY Ready t	to Advertise. CON	I funds moved from	n FFY Beyond to	14/15. As requeste	ed in September	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	nb. Rate: 88.53%	11/14/20	13 DLA-Admin: Not	t ready to ad with	nin 6 months COI	V funds moved fro	m FFY 17/18 to B	evond Action take	en to financially	<u> </u>	
	00.0070		the FTIP (PUSH).					oyona. Motor take	ar to interiorally	Total:	
1743	HBP	CON									
	Local Match										
	nh Doto: 00 FON	11/11/20	40 DL A A NI-4	t roady to ad with	in 6 months COI	I funda mayad fra	m FFV 16/17 to 1	7/10 Action taken	to financially		
ed. Reir	nb. Rate: 88.53%	11/14/20	13 DLA-Admin: Not	t ready to ad with	iin 6 months. CO	n iunas movea no	111 FF 1 10/17 to 17	// To. Action taken	to illiancially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1743	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1743	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be r	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/7/201 2013 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	
1743	HBP	CON									
	Local Match									<u> </u>	
ed. Reir	mb. Rate: 88,53%			PA is not clear. Ke : As requested in		ond. y dated 9/20/12 mo	ove CON funds (\$6	,443,993) from Be	yond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	mb. Rate: 88.53%					funds moved from dvertise can be de		ond. Individually li	sted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%		1 Hamid Aghasha per 2011 Survey.	arif: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyon	nd to 12/13. As re	equested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
ed. Reir	mb. Rate: 88.53%	11/8/201 the FTIP		eady to ad within 6	months. CON f	funds moved from I	FFY 11/12 to Beyon	nd. Action taken t	o financially constrain	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Reir	mb. Rate: 88.53%	10/6/201	0 Robert Y Wong	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 11/12.		Total:	
1743	HBP	CON								5,704,867	5,704,867
<u> </u>	Local Match									739,126	739,126
-ed. Reir	mb. Rate: 88.53%	10/7/200	9 Eric Bost: Proje	ect not ready to ad	vertise. Agency r	requested 12/2011	Move to beyond.			Total:	6,443,99

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	42,165,866								42,165,866
R/W	114,604,141								114,604,141
CON	262,494,793							15,200,000	277,694,793
Total	419,264,800							15,200,000	434,464,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	240,331,149	32,364,724	17,482,846	20,000,000		20,680,632	21,999,141	43,456,560	396,315,051
Local Match	23,467,499	-5,746,830	-2,265,088	-2,591,212		-2,679,395		-3,886,818	6,298,156
LSSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395		5,630,258	31,851,593
Local AC	142,527,343	-32,364,724	-17,482,846	-20,000,000		-20,680,632	-21,999,141	-30,000,000	0
Total	419,264,800							15,200,000	434,464,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156					3			6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866	î.							42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reir	mb. Rate: 88.53%	5/2	3/2015 Linda Newton: Mo	ove funding from	CON to PE per a	oproved Ex. 6D da	ated 5/05/2015.			Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%		7/2013 Smita Dhuldhoya:) dated 6/20/13	moved \$3 million	n of pre-constructi	on service cost fro	om Construction pl	nase to Pe per age	ency's request via Ex.	Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	7	/2011 Eric Bost: EPSP fir 10/11-15/16 to 2012/13-17					oed out due to FT	P cycle migration:	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		7/8/2011 Eric Bost: PE fun cycle migration: 2010/11-1						roed out due to FTIP	Total:	
3516	HBP	PE	1,456,000								1,456,000
	Local Match		364,000								364,000
ed. Rei	mb. Rate: 80.00%		7/6/2011 Srikanth Gopinath	n: Added PE funds	s per the latest 6D	submitted. Adde	d funds for addition	al preliminary R/W	/ engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip F FTIP cycle migration: 2010				The state of the s		e zeroed out due to	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Rei	mb. Rate: 88.53%		10/6/2010 Eric Bost: Slip F	SE schedule due	to NEPA clearand	ce. Sept. 2010 sur	rvey.			Total:	10,000,000
3516	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/24/2010 Eric Bost: AC fo 2010/11-15/16 to 2012/13-					due to FTIP cycle i	migration:	Total:	
3516	HBP	PE	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
ed. Rei	mb. Rate: 88.53%		2/22/2010 Eric Bost: Final	Design (PS&E), A	C conversion, Ne	w federal Aid proje	ect number to be es	stablished.		Total:	10,000,000
3516	HBP	PE	12,253,085								12,253,085
	Local Match		3,063,271								3,063,271
Fed. Rei	mb. Rate: 80.00%		2/18/2010 Eric Bost: Fundand final amounts are invoi	and the second s	oval and Environm	nental Document (PA & ED) Project (5006(342) to be clo	osed out upon ROD	Total:	15,316,356

_											
	istrict: 07 nsible Agency	County:	Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
7.2	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	92,605,000	100,000,000	N52100492	100000000000000000000000000000000000000		1204 52006	21,999,141	-0	114,604,14
	L	ocal Match									
	LS	SRP Bond									
		Local AC	21,999,141				3	50°	-21,999,141	0	
		Total	114,604,141				2	9			114,604,14
25.52/5c U.S.93.E	Funding Details:		101-199	(PACH-792E)	2000-2000-2	5-11000	SPANTON A	000000 ***	2000 2000		7:
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	R/W							-21,999,141	21,999,141	
Fed. Reir	nb. Rate: 100.00%	10/24	/2019 DLA-Admin:							Total:	
3516	HBP Local Match	R/W							21,999,141	-21,999,141	-
Fed. Reir	nb. Rate: 100.00%	10/24	/2019 DLA-Admin:	Pull final RW AC	conversion from l	Beyond into FFY 2	23/24.			Total:	
3516	Local AC (HBP) Local Match	R/W	6,000,000							-6,000,000	
Fed. Reir	nb. Rate: 100.00%	3/26/2	2018 DLA-Admin: C	Correction for RW	obligations to dat	te and future conv	ersions.			Total:	
3516	HBP Local Match	R/W	-6,000,000							6,000,000	
Fed. Reir	mb. Rate: 100.00%	3/26/2	2018 DLA-Admin: C	Correction for RW	obligations to dat	te and future conv	ersions.			Total:	
3516	Local AC (HBP) Local Match	R/W	15,999,141							-15,999,141	
Fed. Rein	nb. Rate: 100.00%	10/13	/2017 DLA-Admin:	RW AC conversion	on moved to beyo	ond.				Total:	
3516	HBP Local Match	R/W	-15,999,141							15,999,141	50
Fed. Reir	nb. Rate: 100.00%	10/13	/2017 DLA-Admin:	RW conversion m	noved to beyond.					Total:	-
3516	HBP Local Match	R/W	-2,238,300								-2,238,300
Fed. Reir	nb. Rate: 100.00%	8/31/2	2016 Reza Fereshte	hnejad: Moving f	unds from R/W to	Con as approved	d Exhibit 6-D 8/29/	2016		Total:	-2,238,300
3516	Local AC (HBP) Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%		2016 Reza Fereshte d out due to FTIP c			A 5 KG W				ne Total:	

D	istrict: 07	Coun	ty: Los	Angeles								
Respoi	nsible Agency		18	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match		0/00451:		DAVE 5		IE (00 1/4)	15/05/0045 0/05/0	040 51 4 4 1 .			
rea. Reir	mb. Rate: 100.00%							1 5/05/2015. 8/25/2 pact funds in the cu		Fundline zeroed out	Total:	
3516	HBP Local Match	R/W	-(5,000,000								-6,000,000
Fed. Reir	mb. Rate: 100.00%	5/2	3/2015 Lin	da Newton: Mo	ve R/W funding	to CON per appro	oved Ex. 6D dated	1 5/05/2015.			Total:	-6,000,000
3516	HBP Local Match	R/W	18	3,268,570								18,268,570
Fed. Reir	mb. Rate: 100.00%	6/2	0/2014 Lin	da Newton: Hig	jh cost project, A	AC conversion mo	ved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	red in	luction in fir 16/17. 8/25	nancing costs o	f 4,753,556). Ad min: Fundline ze	dditional funding to	o comply with high	ibit 6D dated 3-27-2 n cost project policy on: 2016/17-21/22	agreement, conv	ersion programmed	Total:	
3516	Local AC (HBP)	R/W										77
	Local Match											
Fed. Reir	mb. Rate: 100.00%						nds 8/17/2017 DL pact funds in the c	_A-Admin: Fundline urrent FTIP cycle.	e zeroed out due t	o FTIP cycle	Total:	120
3516	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%				•		<u>~</u>	e 8/17/2017 DLA-A		eroed out due to	Total:	
3516	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%							in project cost. 8/1 t impact funds in th		n: Fundline zeroed cle.	Total:	
3516	Local AC (HBP) Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	7/3	1/2012 Sm	ita Dhuldhoya:	Converted \$42.	7M AC from FYs				e zeroed out due to	Total:	
3516	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%						8/17/2017 DLA-Ad n the current FTIP	lmin: Fundline zero	ed out due to FTI	P cycle migration:	Total:	

Respoi	nsible Agency		Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	State STP (BR) Local Match	R/W	3,764,6	658							3,764,658
Fed. Reir	mb. Rate: 100.00%		6/12/2012 Eric Bost:	Convert AC with bri	dge flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,764,6	658							-3,764,658
Fed. Reir	mb. Rate: 100.00%		6/7/2012 Vijay Koppa	aram: Moved \$3,764	,658 from 15/16 to 11	/12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		The state of the s		,764,658 AC from 15/ 17-21/22. This does r				ed out due to FTIP	Total:	<i>y</i>
3516	HBP LSSRP Bond	R/W	36,800,2	235						-36,800,235	
Fed. Reir	mb. Rate: 100.00%			Bond Funds approvit: AC conversion in i						Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800,2	235						36,800,235	
Fed. Reir	mb. Rate: 100.00%			Bond Funds approv t: R/W AC moved to						Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
Fed. Reir	mb. Rate: 100.00%			Bond Funds approv Need additional fun	ed. ds to cover R/W finar	ncing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,4	476						-5,850,476	
Fed. Reir	mb. Rate: 100.00%			Bond Funds approv Need additional fun	red. ds to cover R/W finar	ncing.				Total:	
3516	Local AC (HBP) Local Match	R/W	30,949,7	759						-30,949,759	0
Fed. Reir	mb. Rate: 100.00%		11/8/2010 Eric Bost:		red. anged to 100% (Toll (aedule due to NEPA c		010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,949,7	759						30,949,759	14,000,000
⁻ed. Reir	mb. Rate: 100.00%		11/8/2010 Eric Bost:	Bond Funds approv Reimbursement cha Slip ROW schedule	anged to 100% (Toll 0					Total:	14,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match										
Fed. Reir	mb. Rate: 100.00%	11/8/2 2/22/2	010 Eric Bost: Rei 010 Eric Bost: Per		ged to 100% (Toll ed 2/3/2010. 8/21			d out due to FTIP cy	cle migration:	Total:	20
3516	HBP LSSRP Bond	R/W	84,723,395								84,723,395
Fed. Reir	mb. Rate: 100.00%	2/22/2	010 Eric Bost: Bor	mbursement chang nd Funds approved Financial Plan dat		Credits).				Total:	84,723,395
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	111,858,438	32,364,724	17,482,846	20,000,000		20,680,632		43,456,560	245,843,200
	1	ocal Match	17,169,343	-5,746,830	-2,265,088	-2,591,212		-2,679,395		-3,886,818	2
	LS	SSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395		5,630,258	31,851,59
		Local AC	120,528,202	-32,364,724	-17,482,846	-20,000,000		-20,680,632		-30,000,000	
		Total	262,494,793							15,200,000	277,694,79
Phase I	Funding Details:										-
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	CON					30,000,000 3,886,818			-30,000,000 -3,886,818	
Fed. Reir	mb. Rate: 88.53%			CON funds moved this project in year		to beyond. Action t	aken to financial	ly constrain the FTIF	P (PUSH). Attem	pt Total:	
3516	HBP	CON					-43,456,560			43,456,560	
	LSSRP Bond						-5,630,258			5,630,258	
Fed. Reir	mb. Rate: 88.53%	10/31/3	2019 DLA-Admin:	Bond Funds appr CON funds moved this project in year	from FFY 21/22 t	to beyond. Action t	aken to financial	ly constrain the FTIF	P (PUSH). Attem	Total: pt	
3516	HBP	CON		10,242,000	-10,242,000			20,680,632		-20,680,632	<u> </u>
	LSSRP Bond			1,326,960	-1,326,960			2,679,395		-2,679,395	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appr Additional AC cor		/19				Total:	
3516	Local AC (HBP)	CON		-10,242,000	10,242,000			-20,680,632		20,680,632	
	Local Match			-1,326,960	1,326,960			-2,679,395		2,679,395	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appr Additional AC cor		/19.				Total:	

	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON	11,991,581	-11,991,581							
	LSSRP Bond		1,553,637	-1,553,637							
ed. Reir	mb. Rate: 88.53%			Bond Funds approved Adjust funds to match		conversion of \$1	1,893,862.			Total:	
3516	Local AC (HBP)	CON	-11,991,581	11,991,581							
	LSSRP Bond		-1,553,637	1,553,637							
ed. Reir	mb. Rate: 88.53%			Bond Funds approved Adjust funds to match		conversion of \$11	1,893,862.			Total:	
3516	HBP	CON			-13,456,560		13,456,560				
	LSSRP Bond				-1,743,440		1,743,440				
ed. Reir	mb. Rate: 88.53%	3/29/	2018 DLA-Admin:	n: Bond Funds approve CON funds moved from project in year shown	m FFY 19/20 to	20/21. Action tak	en to financially co	nstrain the FTIP (P	USH). Attempt wi	Total:	,
3516	HBP	CON	6,100,000	-6,100,000		20,000,000	30,000,000			-50,000,000	
	LSSRP Bond		790,320	-790,320		2,591,212	3,886,818			-6,478,030	
ed. Reir	mb. Rate: 88.53%			n: Bond Funds approve Revise funding to conv		C.				Total:	
3516	Local AC (HBP)	CON	-6,100,000	6,100,000		-20,000,000	-30,000,000			50,000,000	
	Local Match		-790,320	790,320		-2,591,212	-3,886,818			6,478,030	
ed. Reir	mb. Rate: 88.53%			n: Bond Funds approve Revise funding to conv		C.				Total:	
3516	Local AC (HBP)	CON	11,725,705		-27,724,846					15,999,142	
	Local Match		1,519,189		-3,592,048					2,072,858	
ed. Reir	mb. Rate: 88.53%	11/2/	2017 Reza Feresh	ehnejad: Correcting A	C Conversions	for CON funding.				Total:	
3516	Local AC (HBP)	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
ed. Reir	mb. Rate: 88.53%			n: Bond Funds approve n: Correction of AC cor		N funding.				Total:	
3516	Local AC (HBP)	CON	11,725,705		-27,724,846	700				15,999,142	
	LSSRP Bond		1,519,189		-3,592,048					2,072,858	
ed. Reir	mb. Rate: 88.53%		3/2017 DLA-Admin: 3/2017 DLA-Admin:	Bond Funds approve	d.					Total:	
3516	HBP	CON	-11,725,705		27,724,846					-15,999,142	
	LSSRP Bond		-1,519,189		3,592,048					-2,072,858	
ed. Reir	mb. Rate: 88.53%			Bond Funds approve Revised funding due t		verstion not proce	essed.			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	HBP	CON	**		-1,854,681						-1,854,681
	LSSRP Bond				-240,294						-240,294
Fed. Rei	mb. Rate: 88.53%			Bond Funds approv Revised funding for		ckage) to match E	x. 6D dated 4-10-2	2017.		Total:	-2,094,975
3516	HBP	CON			15,311,241						15,311,241
	LSSRP Bond				1,983,734						1,983,734
Fed. Rei	mb. Rate: 88.53%	3/15/201	17 Linda Newton: I	Bond Funds approv Revised funding for IP cycle to pay for o	CON (Viaduct Pa			er City of Los Ange	eles projects being	Total:	17,294,975
3516	Local AC (HBP)	CON	-5,000,000							5,000,000	
	Local Match		-647,803							647,803	
Fed. Rei	mb. Rate: 88.53%	10/3/201	16 Reza Fereshteh	nnejad: Partial con	version for the fou	ndation package.				Total:	
3516	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond		647,803							-647,803	
ed. Rei	mb. Rate: 88.53%			Bond Funds appro nnejad: Partial Con		ndation Package.				Total:	
3516	HBP	CON	1,981,567								1,981,567
	LSSRP Bond		256,733								256,733
ed. Rei	mb. Rate: 88.53%			Bond Funds appro nnejad: Moving fun		on as approved Ex	xhibit 6-D 8/29/201	6		Total:	2,238,300
3516	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			nnejad: Moving fun cle migration: 2016					A-Admin: Fundline -TIP cycle.	Total:	
3516	HBP	CON	-20,716,680	20,716,680							
	LSSRP Bond		-2,684,065	2,684,065							
Fed. Rei	mb. Rate: 88.53%			Bond Funds approv nnejad: Moving app		illion of conversion	n to 18/19.			Total:	
3516	Local AC (HBP)	CON	20,716,680	-20,716,680							
	Local Match		2,684,065	-2,684,065							
ed. Rei	mb. Rate: 88.53%	3/28/201	16 Reza Fereshteh	nnejad: Moving app	proximately \$17 m	illion of conversion	n to 18/19.			Total:	
3516	HBP	CON	-37,203,626	19,497,626						17,706,000	
	LSSRP Bond		-4,820,124	2,526,124						2,294,000	
Fed. Rei	mb. Rate: 88.53%			Bond Funds apprehnejad: Conversion		n 18/19 instead of	f 14/15			Total:	

0	District: 07	Coun	ty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP)	CON	37,203,626	-19,497,626						-17,706,000	
	Local Match		4,820,124	-2,526,124						-2,294,000	
Fed. Rei	mb. Rate: 88.53%	10	16/2015 Reza Feresht	ehnejad: Conversion	on moved from 14/15	5				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
Fed. Rei	mb. Rate: 88.53%	7/2	0/2015 Linda Newton:	AC for funding mo	ved from R/W to Co	n.				Total:	
3516	HBP LSSRP Bond	CON								3,515,075 455,415	3,515,075 455,415
Fed. Rei	mb. Rate: 88.53%		0/2015 Linda Newton: 0/2015 Linda Newton:	The second secon		on for RR work.				Total:	3,970,490
3516	HBP LSSRP Bond	CON	9,087,200 1,177,343							-9,087,200 -1,177,343	
Fed. Rei	mb. Rate: 88.53%		/24/2014 Linda Newton /13/2014 Linda Newton			orized in FFY 13/	14.			Total:	
3516	Local AC (HBP) Local Match	CON	-9,087,200 -1,177,343							9,087,200 1,177,343	
Fed. Rei	mb. Rate: 88.53%	10	/13/2014 Linda Newton	: Adjust funding, c	onstructiont not auth	norized in FFY 12/	13.			Total:	
3516	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	11/	/24/2014 Linda Newton /8/2013 Linda Newton: 16/17-21/22 to 2018/19	Move \$20 million o	ut of 13/14 CON. 8/			oed out due to FT	IP cycle migration	Total:	
3516	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/8/2013 Linda Newton: 16/17-21/22 to 2018/19					roed out due to FT	IP cycle migration:	Total:	
3516	Local AC (HBP)	CON	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
Fed. Rei	mb. Rate: 88.53%	6/2	7/2013 Smita Dhuldho	ya: Moved \$3 milli	ion of pre-construction	on service cost to	PE per agency's	request via Ex. 6-	D dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP)	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%	6/2	7/2013 Smita Dhuldho	ya: Moved \$3 millio	on of pre-construction	on service cost to	PE per agency's	request via Ex. 6-[O dated 6/20/13	Total:	3,000,000
3516	HBP	CON	-2,655,900								-2,655,900
	LSSRP Bond		-344,100								-344,100
Fed. Rei	mb. Rate: 88.53%		24/2014 Linda Newton 7/2013 Smita Dhuldho			on service cost to	PE per agency's	request via Ex. 6-[O dated 6/20/13	Total:	-3,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3516	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88,53%	DLA-	6/2012 Eric Bost: At the Admin: Fundline zeroe ent FTIP cycle.							Total:	
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
ed. Rei	mb. Rate: 88.53%		4/2014 Linda Newton: F 2/2011 Eric Bost: AC C	Contract representative and a second of the property of the pr	oved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
ed. Rei	mb. Rate: 88.53%	10/12	2/2011 Eric Bost: AC co	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
ed. Rei	mb. Rate: 88.53%	10/7/	2010 Eric Bost: Per Se	ept. 2010 Survey						Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
ed. Rei	mb. Rate: 88.53%		4/2014 Linda Newton: 1 /2010 Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)	CON	170,692,898							-170,692,898	
	Local Match		22,115,075							-22,115,075	
ed. Rei	mb. Rate: 88.53%	2/22/	2010 Eric Bost: Per Fir	nancial Plan dated	d 2/3/2010.					Total:	
3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,10
ed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Bond F		4 2/3/2010					Total:	249,286,00

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	9,760,410				456,000				10,216,410
R/W	1,000,000				500,000				1,500,000
CON				65,141,250					65,141,250
Total	10,760,410			65,141,250	956,000				76,857,660
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,693,628				807,450			57,669,549	67,170,627
Local Match	2,066,782			7,471,701	148,550			-1,220,371	8,466,663
LSSRP Bond								1,220,371	1,220,371
Local AC				57,669,549				-57,669,549	
Total	10,760,410			65,141,250	956,000				76,857,660
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,808,328				364,800				8,173,128
Local Match	1,952,082				91,200				2,043,282
LSSRP Bond									
Local AC				j					
Total	9,760,410				456,000				10,216,410

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE		-800,000			364,800				-435,200
	Local Match			-200,000			91,200				-108,800
Fed. Rein	nb. Rate: 80.00%	10.10.20	, ,	Not ready to ad w 21/22, per LAPG			om FFY 18/19 to 2 in 2019 survey.	1/22. Delivery fai	lure of phase in	Total:	-544,000
1390	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
Fed. Rein	nb. Rate: 80.00%	Control Control Control	, ,	Fund line failed to requested in Sept		vey.				Total:	1,000,000
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Rein	nb. Rate: 80.00%	9/19/2017	7 Reza Fereshtehr	nejad: As requeste	d in 2017 Survey.					Total:	1,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE	920,000								920,000
	Local Match		230,000								230,000
Fed. Rei	mb. Rate: 80.00%		9/23/2016 Reza Feresh	tehnejad: As requ	ested in 2016/17 sur	vey				Total:	1,150,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/23/2015 Linda Newton	n: PE cost increas	e as requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
Fed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldh	noya: Additional Pl	E funds added base	d on agency's requ	iest on Ex. 6-D da	ted 7/31/14		Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		4/7/2014 Smita Dhuldho	ya: Revised funds	s based on agency's	request on Ex. 6-I	D dated 3/38/14			Total:	-75,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		10/25/2013 Linda Newto	on: Additional PE t	funding added in FF	Y 13/14 as request	ted in September 2	2013 Survey.		Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Linda Newton	n: Additional PE fu	inding added in FFY	12/13 per Septem	ber 2012 survey.			Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Srikanth Gop	inath: Added addi	tional \$100,000 PE t	funds based on sui	rvey data received			Total:	100,000
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Rei	mb. Rate: 80.00%		10/5/2010 Srikanth Gop	inath: Increase in	PE cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Rei	mb. Rate: 80.00%		Revising match rate to .	80						Total:	1,437,500
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Rei	mb. Rate: 88.53%		Revising the match rate	to .80						Total:	-1,437,500

D	istrict: 07	C	ounty: Los	Angeles								
Respon	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	PE		253,820								253,820
	Local Match			63,455								63,455
Fed. Reir	mb. Rate: 80.00%		Additional PE	costs due to en	vironmental and	d historical issues	including replication	on of historical raili	ng		Total:	317,275
1390	HBP	PE		1,272,619								1,272,619
	Local Match			164,881								164,881
Fed. Reir	mb. Rate: 88.53%										Total:	1,437,500
1391	HBP	PE		-80,000								-80,000
	Local Match			-20,000								-20,000
Fed. Reir	mb. Rate: 80.00%		9/19/2017 Sn	nita Dhuldhoya: I	Removed fundi	ng per September	2017 survey.				Total:	-100,000
1391	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 80.00%									gated, moved to next	Total:	
			(a)	/25/2019 DLA-A in the current FT		zeroed out due to	FTIP cycle migra	tion: 2016/17-21/2	2 to 2018/19-23/2	4. This does not		
1391	HBP	PE	impact funds	80,000	ii cycle.							80,000
1331	Local Match			20,000								20,000
Fed. Reir	nb. Rate: 80.00%		9/28/2015 Vii		er 2015 Septer	mber survey, addit	ional \$100,000 is	programmed for Pl	E. Agency may ha	ve to submit a	Total:	0.00.00.00.00.00.00.00.00.00.00.00.00.0
						re the funds autho		, , ,			TOtal.	100,000
1391	HBP	PE		80,000								80,000
	Local Match			20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/10/2012 Sn	nita Dhuldhoya:	Programmed a	dditional PE funds	based on Septen	nber 2012 survey.			Total:	100,000
1391	HBP	PE		-40,000								-40,000
	Local Match			-10,000								-10,000
Fed. Reir	mb. Rate: 80.00%		3/13/2012 Sn	nita Dhuldhoya:	Revised PE fur	nds based on subr	nitted 6-D				Total:	-50,000
1391	HBP	PE		160,000								160,000
	Local Match			40,000								40,000
Fed. Reir	mb. Rate: 80.00%		9/28/2011 Sri	kanth Gopinath:	Added addition	nal PE funds per s	urvey data				Total:	200,000
1391	HBP	PE		96,000								96,000
	Local Match			24,000								24,000
Fed. Reir	mb. Rate: 80.00%		7/28/2009 Sri include VE ar	water the second	Increase in co	sts based on upda	ited data submitte	d by the City for the	e Glendale - Hype	rion complex, to	Total:	120,000
1391	HBP	PE		1,094,000								1,094,000
	Local Match			273,500								273,500
Fed. Reir	mb. Rate: 80.00%			anth Gopinath:				sed scope to add B	MPs in complianc	e of Storm Water	Total:	1,367,500

1	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	imb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: F	Revising the fe	ederal match %					Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Rei	imb. Rate: 80.00%		Additional costs due to enviror	nmental and hi	istorical railing issu	ies				Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Rei	imb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	imb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ling per September	r 2017 survey.				Total:	-100,000
1392	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not r	<u></u>						t Total:	100
			fiscal year. 8/25/2019 DLA-Ac impact funds in the current FT		e zeroed out due to	FTIP cycle migra	ition: 2016/17-21/2	22 to 2018/19-23/2	4. This does not		
1392	HBP	PE	80,000	100 TON 100 DE							80,000
	Local Match		20,000								20,000
Fed. Rei	imb. Rate: 80.00%		9/28/2015 Vijay Kopparam: P submit a revised Ex. 6D to just				programmed for P	E in FY 15/16. Ag	ency may have to	Total:	100,000
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	imb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: F	Programmed a	dditional PE funds	based on Septem	ber 2012 survey.			Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	imb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	nds based on subr	mitted 6-D				Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	imb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	onal PE funds per s	survey				Total:	200,000
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	imb. Rate: 88.53%		7/28/2009 Srikanth Gopinath:	Revised matc	ch rate					Total:	-1,187,500
											.,,

1	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath:	Increase in co	osts based on upda	ated data submitte	ed by the City, corre	cted match rate for	or prior	Total:	1,957,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Rei	mb. Rate: 80.00%		Additional PE funds due to er	vironmental ar	nd historical railing	issues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Rei	mb. Rate: 88.53%									Total:	1,187,500
3124	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ling per September	2017 survey.				Total:	-100,000
3124	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current F	dmin: Fundline						Total:	
3124	HBP	PE	80,000	and the same							80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Prevised Ex. 6d to justify the ac		5 survey, additiona	al \$100000 is prog	rammed for PE in '	15/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
Fed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya:	PE funds revis	sed based on agen	cy's request on 6-	D dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya:	Programmed a	additional PE funds	per September 2	013 survey.			Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE funds	per September 2	012 survey.			Total:	100,000
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Reza Fereshtehne	jad: per survey	/ request.					Total:	200,000
											200,000

176200	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3.52	insible Agency		FIIOI	10/19	19/20	20/21	21/22	22/23	23/24	Deyond	Total
3124	Select Fed	PE									
	Local Match										
ed. Re	mb. Rate: 88.53%	8/6/	2009 Srikanth Gopinat	h:						Total:	
3124	Select Fed	PE									
	Local Match										
ed. Re	mb. Rate: 88.53%	8/6/	2009 Srikanth Gopinat	h:						Total:	70
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
ed. Re	mb. Rate: 88,53%	7/29	9/2009 Srikanth Gopina	ath: change match	rate for PE to 80%	6				Total:	
				3						TOTAL.	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
ed. Re	mb. Rate: 80.00%		9/2009 Srikanth Gopina oplex of bridges. Adjust			y. Summary adjus	stment of costs inclu	ides the entire Gl	endale Hyperion	Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Re	mb. Rate: 88.53%									Total:	500,000
								20 ■ R		ST a	300,000
	R/W Summar	2000 000	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$ 885,300				442,650				1,327,9
		Local Mate	th 114,700				57,350				172,0
	1	SSRP Bon	nd		1		1			1	
	_	Local A						T T			
		Local A	С				500.000	1			1.500.0
Phase			С				500,000				1,500,0
Phase Proj id	Funding Details:	Local A Tot	С	18/19	19/20	20/21	500,000	22/23	23/24	Beyond	
Proj id	Funding Details: Funds Src	Local A Tot Phase	C al 1,000,000		19/20	20/21	21/22	22/23	23/24	Beyond	1,500,0 Total
. 20 S. R. R Delite Co.	Funding Details: Funds Src HBP	Local A Tot	C al 1,000,000	-442,650	19/20	20/21	21/22 442,650	22/23	23/24	Beyond	ĭ
Proj id 1390	Funding Details: Funds Src	Local A Tot	C 1,000,000 Prior	-442,650 -57,350			21/22 442,650 57,350			SH SHET HE	ĭ
Proj id 1390	Funding Details: Funds Src HBP Local Match	Local A Tot Phase R/W	C al 1,000,000	-442,650 -57,350 :: Not ready to ad	within 6 months. F	RW funds moved t	21/22 442,650 57,350 from FFY 18/19 to 2			Beyond Total:	7
Proj id 1390	Funding Details: Funds Src HBP Local Match	Local A Tot Phase R/W	Prior 10/2019 Jeremy Wright	-442,650 -57,350 :: Not ready to ad	within 6 months. F	RW funds moved t	21/22 442,650 57,350 from FFY 18/19 to 2			SH SHET HE	7
Proj id 1390 Fed. Re	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local A Tot Phase R/W 10/ 18/	Prior 10/2019 Jeremy Wright	-442,650 -57,350 :: Not ready to ad v Y 21/22, per LAPC	within 6 months. F	RW funds moved t	21/22 442,650 57,350 from FFY 18/19 to 2			SH SHET HE	Total
Proj id 1390 Fed. Re 1390	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Phase R/W 10/ 18/	Prior 10/2019 Jeremy Wright	-442,650 -57,350 :: Not ready to ad Y 21/22, per LAPO 442,650 57,350	within 6 months. F G Ch. 6. Reduced	RW funds moved t	21/22 442,650 57,350 from FFY 18/19 to 2			SH SHET HE	Total 442,650

	istrict: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
ed. Reir	mb. Rate: 88.53%	6/29	/2018 Reza Fereshtehnej	ad: As request	ed in the Exhibit 6	i-D dated 4/3/2018	3.			Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%	9/19	/2017 Reza Fereshtehnej	ad: As requeste	ed in 2017 Survey					Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2016 Reza Fereshtehnej ation: 2016/17-21/22 to 2					ne zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	9/23	/2015 Linda Newton: R/V	V cost increase	as requested in 2	015 HBP Survey.				Total:	200,000
1390	HBP	R/W								obs - socialistados is	
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2015 Eileen Crawford: RV ation: 2014/15-19/20 to 2		•			line zeroed out du	e to FTIP cycle	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	/2014 DLA-Admin: Not re -Admin: Fundline zeroed ent FTIP cycle.	500 E S C C C C C C C C C C C C C C C C C C				2000 US		Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA	/2013 Smita Dhuldhoya: -Admin: Fundline zeroed ent FTIP cycle.							Total:	
1390	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%	9/26	/2011 Srikanth Gopinath:	Added addition	nal \$250,000 R/W	funds based on s	urvey data receive	d		Total:	250,000
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2011 Srikanth Gopinath: to FTIP cycle migration:						ndline zeroed out	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%) Srikanth Gopinath 15/16 to 2012/13-17					roed out due to F	TIP cycle migration:	Total:	
1390	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		Srikanth Gopinath: : 2010/11-15/16 to					ne zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
ed. Reir	nb. Rate: 88.53%	8/5/2009	Srikanth Gopinath:	Reduced R/W fu	ınds needed and	moved to 09/10				Total:	-900,000
1390	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		08 Shannon Micoch zeroed out due to F						22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
ed. Reir	nb. Rate: 88.53%									Total:	1,150,000
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
ed. Reir	nb. Rate: 88.53%		Srikanth Gopinath: - Hyperion are com			1,4940	gineering will be sh	own in 53C1881 i	n 09/10, as the	Total:	-2,825,000
1391	HBP	R/W									
2 % 1 <u>231 2</u> 8	Local Match									52 <u></u>	
ed. Reir	nb. Rate: 88.53%		08 Shannon Micoch zeroed out due to F						22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028							92	324,028
ed. Reir	nb. Rate: 88.53%									Total:	2,825,000
1392	HBP	R/W	-885,300								-885,30
	Local Match		-114,700								-114,700
ed. Reir	nb. Rate: 88.53%		Srikanth Gopinath: - Hyperion are com				ngineering will be s	nown in 53C1881	in 09/10, as the	Total:	-1,000,000
1392	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		08 Shannon Micoch zeroed out due to F						22/2011 DLA-Admin: current FTIP cycle.	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	nb. Rate: 88.53%									Total:	1,000,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				2 2		***		57,669,549	57,669,549
	I	Local Match	0			7,471,701				-1,220,371	6,251,331
	L	SSRP Bond						22 m m 87 m g		1,220,371	1,220,371
		Local AC				57,669,549			6	-57,669,549	
		Total				65,141,250		e2 c			65,141,250
	Funding Details:		Serve	200,000,000,000	\$200000000000	992900000000	600 V 20000000000	1.25020.0004500	35000000000	Sec. 20	7
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP)	CON			-48,273,196	57,669,549				-9,396,353	
E-d D-ii	Local Match	4.0.10.10.0			-6,254,304	7,471,701				-1,217,397	
Fed. Reir	nb. Rate: 88.53%	10/9/20	19 Jeremy Wright: N	Move CON from	FFY 19/20 to 20/2	21 per September 20	019 survey.			Total:	
1390	HBP	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
Fed. Reir	nb. Rate: 88.53%	10/9/20	019 Jeremy Wright: A	Add funding per	September 2019	survey.				Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
Fed. Reir	nb. Rate: 88.53%	10/19/2	2018 DLA-Admin: Re	vised funding a	s requested in Sep	otember 2018 Surve	y.			Total:	5,777,500
1390	Local AC (HBP)	CON		-43,158,375	48,273,196					-5,114,821	
	Local Match			-5,591,625	6,254,304					-662,679	
Fed. Reir	nb. Rate: 88.53%	7/2/201	8 Reza Fereshtehne	jad: Revised fu	nding as requested	l in 2018 Survey.				Total:	
1390	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reir	nb. Rate: 88.53%	9/19/20	17 Reza Fereshtehn	ejad: as reque	sted in 2017 surve	y .				Total:	4,000,000
1390	Local AC (HBP)	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reir	nb. Rate: 88.53%	9/19/20	017 Reza Fereshtehn	ejad: Additiona	al funds requested	as requested in 201	7 survey.			Total:	-
1390	Local AC (HBP)	CON		39,617,175						-39,617,175	
	Local Match			5,132,825						-5,132,825	
Fed. Reir	nb. Rate: 88.53%	9/23/20)16 Reza Fereshtehn	ejad: As reque	sted in 2016/17 su	rvey				Total:	

	District: 07	Count	ty: Los A	Angeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON									5,641,974	5,641,974
	Local Match										730,977	730,977
Fed. Reir	mb. Rate: 88.53%	9/2	3/2016 Rez	za Fereshtehneja	d: As reque	sted in 2016/17 surve	ey				Total:	6,372,951
1390	Local AC (HBP)	CON	-33	3,975,201							33,975,201	
	Local Match		-4	,401,848							4,401,848	
Fed. Reir	mb. Rate: 88.53%	9/2	3/2016 Rez	za Fereshtehneja	d: As reque	ested in 2016/17 surv	ey				Total:	F-1
1390	Local AC (HBP) Local Match	CON										
Fed. Rei	mb. Rate: 88.53%					ng to match 2015 HB 23/24. This does not	The second second second second			out due to FTIP	Total:	
1390	HBP	CON									221,325	221,325
	Local Match										28,675	28,675
Fed. Reir	mb. Rate: 88.53%	10/	25/2013 Lir	nda Newton: Ad	lded \$250,000	to Construction and	moved AC to I	FFY 15/16 as reque	sted in September	2013 Survey.	Total:	250,000
1390	Local AC (HBP)	CON	,	221,325							-221,325	
	Local Match			28,675							-28,675	
Fed. Rei	mb. Rate: 88.53%	10/	25/2013 Lir	nda Newton: Ad	ded \$250,000	to Construction and	moved AC to F	FY 15/16 as reques	ted in September	2013 Survey.	Total:	
1390	HBP	CON									1,206,221	1,206,221
	Local Match										156,279	156,279
Fed. Rei	mb. Rate: 88.53%	9/1	8/2012 Rez	za Fereshtehneja	d: Ac conver	rsion					Total:	1,362,500
1390	Local AC (HBP)	CON	1	,206,221							-1,206,221	30 ×
	Local Match			156,279							-156,279	
Fed. Reir	mb. Rate: 88.53%	9/1	8/2012 Rez	a Fereshtehneja	d: Additional	funds needed					Total:	- A
1390	HBP	CON									3,043,219	3,043,219
	Local Match										394,281	394,281
Fed. Rei	mb. Rate: 88.53%		3/2012 Smi reement.	ita Dhuldhoya: A	Added funds b	eased on the submitte	ed 6-D and mov	ed from 13/14 to be	yond years. Need	s funding	Total:	3,437,500
1390	Local AC (HBP)	CON	3	3,043,219							-3,043,219	
	Local Match			394,281							-394,281	
Fed. Reir	mb. Rate: 88.53%	3/1	/2012 Smita	a Dhuldhoya: Ad	dded funds ba	sed on the submitted	6-D and move	ed from 13/14 to bey	ond years. Needs	funding agreemen	nt. Total:	
1390	Local AC (HBP)	CON										
Fed. Reir	Local Match mb. Rate: 88.53%			76 17 17 17 17 17 17 17 17 17 17 17 17 17		from 12/13 to 13/14 to 2014/15-19/20. T				undline zeroed out	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		5/2010 Srikanth Gopinath: 2/13-17/18 to 2014/15-19					eroed out due to FTI	P cycle migration	Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reir	mb. Rate: 88.53%	10/2	27/2009 DLA-Admin: Hig	h Cost Policy. N	leeds funding agr	eement.				Total:	,
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
ed. Reir	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin: CO	N funds moved fr	rom FFY 10/11 to	Beyond. High Co	st Policy. Needs for	unding agreement.		Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reir	mb. Rate: 88.53%	10/1	3/2009 Srikanth Gopinat	h: CON funds m	oved from FFY Be	eyond to 10/11.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
Fed. Reir	mb. Rate: 88.53%		0/2009 Eric Bost: CON fuready to advertise.	nds moved from	FFY 2010/11 to E	Beyond. Action ta	ken to financially co	onstrain the FTIP (P	USH). Project is	Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952
Fed. Reir	mb. Rate: 88.53%		0/2009 Srikanth Gopinath n City. Summary adjustme					habilitation, Revised	l per latest input	Total:	17,959,475
1390	HBP	CON	-1,447,639								-1,447,639
	Local Match		-187,557								-187,557
Fed. Reir	mb. Rate: 88.53%		/2009 Srikanth Gopinath plex of bridges	Revised per lat	est input from City	y. Summary adjus	tment of costs inclu	ides the entire Glen	dale Hyperion	Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
ed. Reir	mb. Rate: 88.53%		6/2008 Shannon Micoch 010/11 per request from 0		DDIS. Information	provided by Loca	al Agency. 8/5/09 S	rikanth Gopinath: m	oved construction	Total:	-824,406
1390	HBP	CON		1930							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Atte	8/2007 DLA-Admin: CO mpt will be made to progr 0/11-15/16 to 2012/13-17	ram this project in	n year shown. 5/1	0/2013 DLA-Adm	in: Fundline zeroe			Total:	

	District: 07	County	y: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Rei	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Rei	mb. Rate: 88.53%	7/30	/2009 Srikanth Gopinath:	moved constru	uction to 53c1881	as the Glendale I	Hyperion project will	l be bid as one pro	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Rei	mb. Rate: 88.53%	7/28	3/2009 Srikanth Gopinath:	Increase in co	sts based on upda	ated data submitte	ed by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Rei	mb. Rate: 88.53%	10/1	6/2008 Shannon Mlcoch:	Data from LA	ODIS. Information	n provided by Loc	al Agency.			Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Atte	8/2007 DLA-Admin: CON mpt will be made to progra 0/11-15/16 to 2012/13-17/	am this project	in year shown. 5/	10/2013 DLA-Adr	nin: Fundline zeroe			Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Rei	mb. Rate: 88.53%									Total:	5,937,000
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Rei	mb. Rate: 88.53%	7/30	/2009 Srikanth Gopinath:	moved constru	uction to 53c1881	as the Glendale I	Hyperion project will	be bid as one pro	oject	Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Rei	mb. Rate: 88.53%	7/28	2/2009 Srikanth Gopinath:	Increase in co	sts based on upda	ated data submitte	ed by the City			Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Rei	mb. Rate: 88.53%	10/1	6/2008 Shannon MIcoch:	Data from LA	ODIS. Information	n provided by Loc	al Agency.			Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Atte	8/2007 DLA-Admin: COMmpt will be made to progra 0/11-15/16 to 2012/13-17/	am this project	in year shown. 5/	10/2013 DLA-Adr	nin: Fundline zeroe			Total:	

D	istrict: 07	County	: Los Angeles								
Respoi	nsible Agency	10.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1392	HBP	CON	5,389,264								5,389,264
Fed Reir	Local Match nb. Rate: 88 53%		698,236								698,236
r ou. r ton	110. 110.00.00.5570	w10700000000								Total:	6,087,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond			and an appropriate of the same and the same	ANTE ANTIGO POLICIPIO DE LA PARTICIPIO D					1,220,371	1,220,371
Fed. Reir	nb. Rate: 88.53%		:018 Reza Fereshtehnejad /2012 Reza Fereshtehneja		** /**					Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehnejad 2012 Reza Fereshtehneja		AN DELTAS	S.				Total:	-10,639,676
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
Fed. Reir	mb. Rate: 88.53%	10/2	7/2009 DLA-Admin: High	Cost Policy.	Needs funding agr	eement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehnejad 7/2009 DLA-Admin: CON			Beyond. High Co	ost Policy. Needs t	funding agreement.		Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reir	mb. Rate: 88.53%		:018 Reza Fereshtehnejad 3/2009 Srikanth Gopinath:		7 P	eyond to 10/11.				Total:	3
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Reir	mb. Rate: 88.53%	9/29/	018 Reza Fereshtehnejad 2009 Eric Bost: CON fund eady to advertise.			Beyond. Action ta	ken to financially c	onstrain the FTIP (I	PUSH). Project is	Total:	· ·
3123	HBP	CON	6,191,773								6,191,773
	LSSRP Bond		802,210								802,210
Fed. Reir	mb. Rate: 88.53%	7/30/	018 Reza Fereshtehnejad 2009 Srikanth Gopinath: sed per latest input from C	moved \$4,99	3,983 from 53c188		Control of the Contro	Contract to the second	Control of the Contro	Total:	6,993,983
3123	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/16 2010	018 Reza Fereshtehnejad 5/2008 Shannon Micoch: 0/11 per request from City does not impact funds in t	CON funds m 5/10/2013 DI	noved from FFY 20 LA-Admin: Fundlin			•		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3123	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	ON funds moved f gram this project i	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
3123	HBP LSSRP Bond	CON	22,746 2,947								22,746 2,947
ed. Rei	mb. Rate: 88.53%	1/3/2008 Cost inc	B DLA-Admin: Bond	Fund change ap	proved. Any hold	ls on CON Phase	must be removed p	orior to obligation o	of funds.	Total:	25,693
3123	HBP LSSRP Bond	CON	3,204,786 415,214								3,204,786 415,214
ed. Rei	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP LSSRP Bond	CON	-4,421,173 -572,810								-4,421,173 -572,810
Fed. Rei	mb. Rate: 88.53%	7/30/200	09 Srikanth Gopinath	n: construction fu	inds moved to 53d	c1881				Total:	-4,993,983
3124	HBP LSSRP Bond	CON	2,181,364 282,619								2,181,364 282,619
Fed. Rei	mb. Rate: 88.53%		09 Srikanth Gopinath of bridges	n: Revised per la	test input from Cit	ty. Summary adju:	stment of costs incl	udes the entire Gl	endale Hyperion	Total:	2,463,983
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		008 Shannon Mlcoch gration: 2010/11-15						roed out due to FTIP	Total:	
3124	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	ON funds moved f gram this project i	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
Fed Rei	LSSRP Bond mb. Rate: 88,53%		290,191							_	290,191
Ju. Hol										Total:	2,530,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	5,417,872								5,417,872
R/W				9.3		80.43		7 (8	
CON				- 1		<i>J</i> -		37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430					20		4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond								0 00	
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Rein	nb. Rate: 88.53%	6/8/201	11 Eric Bost: Add fund	ds in at correct re	eimbursement rate	and adds funds v	ia post programmi	ing change.		Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Rein	nb. Rate: 80.00%	6/8/201	11 Eric Bost: New Rei	mbursement rate	e is 88.53% so de	leted prior progran	nming			Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Rein	nb. Rate: 80.00%	11/2/20	010 Linda Newton: Eli	gible project.						Total:	5,917,872

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 07	County:	Los Angeles								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						20		33,575,100	33,575,10
		Local Match	-0							4,350,010	4,350,0
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,1
Phase F	unding Details:		***					100 to			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
ed. Rein	nb. Rate: 88.53%		13 Reza Fereshteh Needs funding ag		y to ad within 6 m	onths. CON fund	s moved from FFY	16/17 to Beyond. §	Subject to High Cost	Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
ed. Rein	nb. Rate: 88.53%		013 Vijay Kopparar ber 2013 Survey.	m: Not ready to a	ad within 6 month	s. CON funds mo	oved from FFY Beyo	ond to 16/17. As re	quested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	75
	Local Match		-4,350,010							4,350,010	
ed. Rein	nb. Rate: 88.53%		011 Linda Newton: agreement.	Not ready to ad	within 6 months.	CON funds move	ed from FFY 15/16 to	o Beyond. High Co	ost Policy. Needs	Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
ed. Rein	nb. Rate: 88.53%	10/4/20	11 Hamid Aghasha	rif: Additional fu	nds as requested	d in September 20	11 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
ed. Rein	nb. Rate: 88.53%		11 Hamid Aghasha ber 2011 Survey.	rif: Not ready to	ad within 6 month	hs. CON funds m	oved from FFY Beyo	ond to 15/16. As re	equested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
ed. Rein	nb. Rate: 88.53%	11/2/20	10 Linda Newton:	Eligible project.						Total:	35,216,168

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Change!

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000		500,000		1,114,500		5		1,659,500
R/W								1,541,000	1,541,000
CON								18,857,000	18,857,000
Total	45,000		500,000		1,114,500			20,398,000	22,057,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839		442,650		986,667			18,058,349	19,527,505
Local Match	5,162		57,350		127,833			2,339,651	2,529,995
LSSRP Bond									
Local AC									
Total	45,000		500,000		1,114,500			20,398,000	22,057,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839		442,650		986,667				1,469,155
Local Match	5,162		57,350		127,833	Š			190,345
LSSRP Bond									
Local AC									
Total	45,000		500,000		1,114,500		Ĭ		1,659,500

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE			442,650		-442,650				
	Local Match				57,350		-57,350				
Fed. Reir	mb. Rate: 88.53%	3/25/202	20 DLA-Admin: Pu	III \$500k into FFY 1	9/20.					Total:	
4188	HBP	PE		-1,429,317			1,429,317				
	Local Match			-185,183			185,183				
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Northeath	•	in 6 months. PE fo	unds moved fron	n FFY 18/19 to 21/22	2. Delivery failure	e of phase in 18/19.	Total:	
4188	HBP	PE	-1,429,317	1,429,317							
	Local Match		-185,183	185,183							
Fed. Reir	mb. Rate: 88.53%	CONTRACTOR OF THE PARTY OF THE	18 Vijay Kopparam	und line failed to de : Not ready to ad v	100 TO 10	E funds moved f	rom FFY 17/18 to 18	3/19. As request	ed in September	Total:	

New!

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	PE	1,429,317		-1,429,317						
	Local Match		185,183		-185,183						
Fed. Rei	imb. Rate: 88.53%	9/26/2	2018 DLA-Admin: F 017 Vijay Kopparam Survey.			PE funds moved fr	rom FFY 19/20 to 1	7/18. As requeste	ed in September	Total:	
4188	HBP	PE	-1,429,317		1,429,317						250
	Local Match		-185,183		185,183						
Fed. Rei	imb. Rate: 88.53%	10/9/2	016 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fo	ınds moved from l	FFY 16/17 to 19/20). NEPA not yet cle	ear.	Total:	<u> </u>
4188	HBP Local Match	PE									See .
Fed. Rei	imb. Rate: 88.53%	2015	015 Vijay Kopparam Survey. 8/17/2017 D t funds in the current)LA-Admin: Fundli						Total:	
4188	HBP	PE	1,469,155								1,469,155
	Local Match		190,345								190,345
Fed. Rei	imb. Rate: 88.53%	2/27/2	014 Eileen Crawford	d: New Project						Total:	1,659,500
	LOYER VES										
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y: Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 1,364,247	15-21-21-21-21-21-21-21-21-21-21-21-21-21-
	TRANSPORT SYNCHOLOGICAL -	a,b	Prior	18/19	19/20	20/21	21/22	22/23	23/24	10 A 10 - 20 C 10 PM	1,364,2
	Table and Street Street	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	1,364,247	1,364,24
	Table and Street Street	Fed \$	Prior	18/19	19/20	20/21	21/22	22/23	23/24	1,364,247	1,364,24
	Table and Street Street	Fed \$ Local Match SSRP Bond	Prior	18/19	19/20	20/21	21/22	22/23	23/24	1,364,247	1,364,24 176,75
Phase	Table and Street Street	Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	1,364,247 176,753	Total 1,364,24 176,75 1,541,00
Phase Proj id	L	Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	1,364,247 176,753	1,364,24 176,75
halower to have	L. Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total								1,364,247 176,753 1,541,000	1,364,24 176,75 1,541,00
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase					21/22			1,364,247 176,753 1,541,000 Beyond	1,364,2- 176,7- 1,541,0
Proj id 4188	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W		18/19	19/20	20/21	21/22 -1,364,247 -176,753	22/23	23/24	1,364,247 176,753 1,541,000 Beyond 1,364,247	1,364,24 176,75 1,541,00
Proj id 4188	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20	20/21	21/22 -1,364,247 -176,753	22/23	23/24	1,364,247 176,753 1,541,000 Beyond 1,364,247 176,753	1,364,24 176,75 1,541,00
Proj id 4188 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20 nin 6 months. RW	20/21	21/22 -1,364,247 -176,753 n FFY 21/22 to Be	22/23	23/24	1,364,247 176,753 1,541,000 Beyond 1,364,247 176,753	1,364,2- 176,7- 1,541,0
Proj id 4188 Fed. Rei 4188	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/24/	Prior	18/19 Not ready to ad with	19/20 nin 6 months. RW -1,364,247 -176,753	20/21 funds moved from	21/22 -1,364,247 -176,753 n FFY 21/22 to Bet 1,364,247 176,753	22/23 yond. NEPA not y	23/24 et clear.	1,364,247 176,753 1,541,000 Beyond 1,364,247 176,753	1,364,24 176,75 1,541,00
Proj id 4188 Fed. Rei 4188	Funding Details: Funds Src HBP Local Match imb. Rate: 88,53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/24/	Prior 2019 DLA-Admin: N	18/19 Not ready to ad with	19/20 nin 6 months. RW -1,364,247 -176,753	20/21 funds moved from	21/22 -1,364,247 -176,753 n FFY 21/22 to Bet 1,364,247 176,753	22/23 yond. NEPA not y	23/24 et clear.	1,364,247 176,753 1,541,000 Beyond 1,364,247 176,753 Total:	1,364,24 176,75 1,541,00

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP Local Match	R/W	-1,364,247 -176,753	1,364,247 176,753							
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 Se	17 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 to	18/19. As reques	ted in September	Total:	
4188	HBP	R/W	1,364,247		-1,364,247						
	Local Match		176,753		-176,753						
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	17/18. As reques	ted in September	Total:	,
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
ed. Rei	mb. Rate: 88.53%	10/9/20	16 DLA-Admin: No	t ready to ad with	in 6 months. RV	/ funds moved from	FFY 17/18 to 19/20). NEPA not yet o	clear.	Total:	3
4188	HBP	R/W	1,364,247								1,364,247
	Local Match		176,753								176,753
ed. Rei	mb. Rate: 88.53%	2/27/20	14 Eileen Crawford	New project						Total:	1,541,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								16,694,102	16,694
		Local Match							j	2,162,898	2,162
	L	SSRP Bond									
		Local AC							j		
										18,857,000	18,857
		Total									
Phase	Funding Details:	Total	•								
O. 25933	Funding Details: Funds Src	Total Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id		•	Prior	18/19	19/20	20/21	21/22 -16,694,102	22/23	23/24	Beyond 16,694,102	Total
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	Social Company Co.	22/23	23/24		Total
Proj id 4188	Funds Src HBP	Phase CON 10/25/2	Prior O18 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. Co	ON funds moved fr	-16,694,102 -2,162,898 om FFY 21/22 to Be	10100700,400.400	5599888555	16,694,102	Total
Proj id 4188	Funds Src HBP Local Match	Phase CON 10/25/2	018 DLA-Admin: N	ot ready to ad wit	hin 6 months. Co	ON funds moved fr	-16,694,102 -2,162,898 om FFY 21/22 to Be	10100700,400.400	5599888555	16,694,102 2,162,898	Total
Proj id 4188 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/2 constra	018 DLA-Admin: N	ot ready to ad wit	hin 6 months. Co	ON funds moved fr i this project in yea	-16,694,102 -2,162,898 om FFY 21/22 to Be r shown.	10100700,400.400	5599888555	16,694,102 2,162,898	Total
Proj id 4188 ed. Rei 4188	Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/2 constra CON 10/25/2	018 DLA-Admin: N	ot ready to ad wit Attempt will be	hin 6 months. Comade to program	ON funds moved fr this project in yea -16,694,102 -2,162,898 ON funds moved fr	-16,694,102 -2,162,898 om FFY 21/22 to Be r shown. 16,694,102 2,162,898 om FFY 20/21 to 21	yond. Action tak	en to financially	16,694,102 2,162,898	Total
Proj id 4188 ed. Rei 4188	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/25/2 constra CON 10/25/2	018 DLA-Admin: N in the FTIP (PUSH) 018 DLA-Admin: N	ot ready to ad wit Attempt will be	hin 6 months. Comade to program	ON funds moved fr this project in yea -16,694,102 -2,162,898 ON funds moved fr	-16,694,102 -2,162,898 om FFY 21/22 to Be r shown. 16,694,102 2,162,898 om FFY 20/21 to 21	yond. Action tak	en to financially	16,694,102 2,162,898 Total:	Total
Proj id 4188 ed. Rei 4188 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/2 constra CON 10/25/2 constra	018 DLA-Admin: N in the FTIP (PUSH) 018 DLA-Admin: N	ot ready to ad wit Attempt will be	hin 6 months. Comade to program	ON funds moved fr this project in yea -16,694,102 -2,162,898 ON funds moved fr this project in yea	-16,694,102 -2,162,898 om FFY 21/22 to Be r shown. 16,694,102 2,162,898 om FFY 20/21 to 21	yond. Action tak	en to financially	16,694,102 2,162,898 Total:	Total

D	istrict: 07	County: Los	Angeles								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	_
4188	HBP	CON				-16,694,102	16,694,102				
	Local Match					-2,162,898	2,162,898				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 21/ shown.	/22. Action taken	to financially	Total:	,
4188	HBP	CON			-16,694,102	16,694,102					
	Local Match				-2,162,898	2,162,898					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 19/20 to 20/ shown.	/21. Action taken	to financially	Total:	ž
4188	HBP	CON			16,694,102					-16,694,102	
	Local Match				2,162,898					-2,162,898	
ed. Reir	mb. Rate: 88.53%	9/26/2017 Vij 2017 Survey.		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyond	to 19/20. As requ	ested in Septemb	er Total:	, and the second
4188	HBP	CON								16,694,102	16,694,102
	Local Match									2,162,898	2,162,898
ed. Reir	mb. Rate: 88.53%	2/27/2014 Eil	een Crawford	: New project						Total:	18,857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane bridge, only 6 lanes are HBP eligible. Capacity increasing must be in 20 year RTP. High Cost agreement required.

Change!

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	45,000		500,000		2,520,500				3,065,500
R/W								2,080,000	2,080,000
CON								27,998,500	27,998,500
Total	45,000		500,000		2,520,500			30,078,500	33,144,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839		442,650		36	2,231,399		26,628,496	29,342,383
Local Match	5,162		57,350		289,101			3,450,004	3,801,617
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000		500,000		2,520,500			30,078,500	33,144,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	39,839		442,650			2,231,399			2,713,887
Local Match	5,162		57,350		289,101				351,613
LSSRP Bond									
Local AC					2,231,399	-2,231,399			
Total	45,000		500,000		2,520,500				3,065,500

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4195	Local AC (HBP)	PE					2,231,399	-2,231,399				Nev
	Local Match						289,101	-289,101				
Fed. Rein	nb. Rate: 88.53%	3/30/20	20 DLA-Admin: Mo	ve PE from FFY 2	1/22 to 22/23. Act	ion taken to finar	ncially constrain the	FTIP (PUSH).		Total:		
4195	HBP	PE			442,650		-2,674,049	2,231,399			*	Nev
	Local Match				57,350		-346,451	289,101				
Fed. Rein	nb. Rate: 88.53%	3/25/20	20 DLA-Admin: Pul	l \$500k into FFY 1	19/20.					Total:		
4195	HBP	PE					2,098,604			-2,098,604		
	Local Match						271,896			-271,896		
Fed. Rein	nb. Rate: 88.53%	10/24/2	2019 DLA-Admin: A	djust PE to have p	hase fully funded	in FTIP.				Total:		

L	District: 07	C	ounty: Los Ar	igeles								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4195	HBP	PE					-2,674,049	575,445			2,098,604	
	Local Match						-346,451	74,555			271,896	
ed. Reir	mb. Rate: 88.53%						funds moved from l to program this proj		NEPA not yet cle	ear. Action taken to	Total:	
4195	HBP	PE				-2,674,049	2,674,049					
	Local Match					-346,451	346,451					
ed. Reir	mb. Rate: 88.53%		3/4/2019 Vijay k	Kopparam: N	ot ready to ad v	within 6 months.	PE funds moved fro	m FFY 19/20 to 20.	21. As requested	by local agency.	Total:	
4195	HBP	PE	-2,6	674,049		2,674,049						
	Local Match		-3	346,451		346,451						
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-	Admin: Not r	ready to ad with	nin 6 months. PE	funds moved from I	FFY 17/18 to 19/20	NEPA not yet cl	ear.	Total:	2
4195	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%			/17/2017 DLA	A-Admin: Fund		PE funds moved frue to FTIP cycle mig			ed in September 1/22. This does not	Total:	
4195	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%		RTP, additional	funds may be	e allowed if four	nd eligible. 8/25/2	o \$45000 and rema 2019 DLA-Admin: F in the current FTIP	undline zeroed out		project is in 20 year migration:	Total:	
4195	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%						7/18 until NEPA is does not impact fur			ne zeroed out due to	Total:	
4195	HBP	PE	2,7	713,887								2,713,887
	Local Match		3	351,613								351,613
ed. Reir	mb. Rate: 88.53%		3/13/2014 Eilee	n Crawford:	New project						Total:	3,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

esponsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						22 T		1,841,424	1,841,424
Local Match								238,576	238,576
LSSRP Bond									
Local AC									
Total				3.0	8	\$5.2		2,080,000	2,080,000
hase Funding Details:									
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
95 HBP R/W								1,841,424	1,841,424
Local Match								238,576	220 570
								230,370	238,576
	Eileen Crawford:	New Project						Total:	2,080,000
	Eileen Crawford:	New Project	19/20	20/21	21/22	22/23	23/24		3
. Reimb. Rate: 88.53% 3/13/2014			19/20	20/21	21/22	22/23	23/24	Total:	2,080,000 Total
. Reimb. Rate: 88.53% 3/13/2014 CON Summary:			19/20	20/21	21/22	22/23	23/24	Total:	2,080,000 Total 24,787,072
CON Summary: Fed \$			19/20	20/21	21/22	22/23	23/24	Total: Beyond 24,787,072	2,080,000 Total 24,787,072
CON Summary: Fed \$ Local Match			19/20	20/21	21/22	22/23	23/24	Total: Beyond 24,787,072	2,080,000 Total 24,787,072
CON Summary: Fed \$ Local Match LSSRP Bond			19/20	20/21	21/22	22/23	23/24	Total: Beyond 24,787,072	2,080,000
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			19/20	20/21	21/22	22/23	23/24	Total: Beyond 24,787,072 3,211,428	2,080,000 Total 24,787,072 3,211,428
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total nase Funding Details:			19/20	20/21	21/22	22/23	23/24	Total: Beyond 24,787,072 3,211,428	2,080,000 Total 24,787,072 3,211,428
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total mase Funding Details: oj id Funds Src Phase	Prior	18/19						Total: Beyond 24,787,072 3,211,428 27,998,500	2,080,000 Total 24,787,072 3,211,428 27,998,500
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	18/19						Total: Beyond 24,787,072 3,211,428 27,998,500 Beyond	2,080,000 Total 24,787,072 3,211,428 27,998,500 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Change!

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,380,000								1,380,000
R/W									
CON	6,401,190		877,058						7,278,248
Total	7,781,190		877,058						8,658,248
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,888,688		776,459						7,665,147
Local Match	892,502	0	100,599						993,101
LSSRP Bond									
Local AC									
Total	7,781,190		877,058						8,658,248
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	PE	-695,846								-695,846
	Local Match		-90,154								-90,154
Fed. Reir	mb. Rate: 88.53%	200	9/2010 Linda Newton: 1 3/2007.	Revised funding base	ed upon Exhi	bit 6-A dated 10/25/2	010 and original	authorization of \$6	604,315 approved	Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Reir	mb. Rate: 88.53%		/2010 Robert Y Wong: rammed in previous FT	,	urvey. Move	e PE & R/W from 9/1	0 to 10/11 and Co	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Reir	mb. Rate: 88.53%		/2010 Robert Y Wong: rammed in FTIP.	City revised 9/2010 s	urvey. Move	e PE & R/W from 9/1	0 to 10/11 and Co	onstruction to 11/1	2 as previously	Total:	-621,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	PE	549,771 71,229								549,771 71,229
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Request addition	onal PE funding p	er 9/2010 survey.	5			Total:	621,000
1573	HBP Local Match	PE	-1,382,839 -179,161								-1,382,839 -179,161
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Robert Y Wong:	Delete 9/10 pro	grammed PE fun	ding per 9/30/201	0 survey request.			Total:	-1,562,000
1573	HBP Local Match	PE	1,382,839 179,161								1,382,839 179,161
ed. Rei	mb. Rate: 88.53%	10/12/2	009 Hamid Aghash	arif: AS per Octo	ober 2009 reques	t. Exhibit 6-D to b	e submitted latero	n.		Total:	1,562,000
1573	HBP Local Match	PE	534,721 69,279								534,721 69,279
ed. Rei	mb. Rate: 88.53%									Total:	604,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
	į.	Local Match									
	L	SSRP Bond						9.			
		Local AC			-						
DL	E S D. t. il.	Total									
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	R/W	-376,253 -48,748	,,,,,,	1,0,20	12021				20,0112	-376,253 -48,748
ed. Rei	mb. Rate: 88.53%	10/9/20	14 Vijay Kopparam	Per 2014 Surv	ey, RW funds is d	leleted.				Total:	-425,000
1573 Fed. Reir	HBP Local Match mb. Rate: 88.53%		013 Vijay Kopparan Imin: Fundline zero						s in FY 13/14 8/21/20	015 Total:	
1573	HBP		FTIP cycle.		vesta SALVI				w		
	Local Match mb. Rate: 88,53%				n 2012 HBP surve					8 <u></u>	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze					ed in September 201 This does not impa		
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Reir	mb. Rate: 88.53%	10/12/20	09 Hamid Aghash	arif: As requested	d in October 2009	Survey. Exhibit 6	D to be submitte	d later on.		Total:	298,000
1573	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%								22/2011 DLA-Admin: current FTIP cycle.	Total:	
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reir	mb. Rate: 88.53%									Total:	127,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed\$	5,666,974		776,459						6,443,43
		Local Match	734,216	0	100,599					1	834,81
	L	SSRP Bond	7								
		Local AC									
		Total	6,401,190		877,058						7,278,24
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599					y-	
Fed. Reir	mb. Rate: 88.53%	10/9/2019 Survey.	9 Vijay Kopparam	: Construction Au	thorized. CON fu	nds moved from F	FY 18/19 to 19/2	0. As requested in	September 2019	Total:	
1573	HBP	CON	-565,237	565,237							
F . I D .	Local Match	0207202420	-73,232	73,232				212		si <u></u>	
Fed. Reir	mb. Rate: 88.53%	5/16/2019 05/02/20		: Construction Au	thorized. CON fu	nds moved from f	FY 16/17 to 18/1	9. As requested by	y Exhibit 6D dated	Total:	
1573	HBP	CON		211,223							211,223
	Local Match			27,366							27,366
Fed. Reir	mb. Rate: 88.53%	5/16/201	9 Vijay Kopparam	: Agency has con	npleted construction	on. They have inc	urred additional C	CE costs. Ex. 6D (a	ttached) shows the	Total:	238,589

	istrict: 07	County. L	Los Angeles	40	46.55	06:21	0.4.22	00.55	00/5		n <u>—</u>
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
ed. Reir	nb. Rate: 88.53%	9/28/201	6 Vijay Kopparam:	Per September	2016 survey, agei	ncy is requesting f	or additional CON t	funds. They have	submitted Ex. 6D.	Total:	206,612
1573	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey.	6 Vijay Kopparam: 8/25/2019 DLA-Adi the current FTIP cy	min: Fundline ze				· ·	September 2016 This does not impact	Total:	
1573	HBP	CON	382,323								382,323
	Local Match		49,534								49,534
ed. Reir	nb. Rate: 88.53%	9/30/201	5 Vijay Kopparam:	Per 2015 survey	agency is reques	sting \$431857 for a	additional CE. Tota	I CE will be \$1,200	0,000	Total:	431,857
1573	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	be move	5 Vijay Kopparam: d from 15/16 to 14/ -21/22. This does r	15. 8/17/2017 D	LA-Admin: Fundli	ine zeroed out due	(T)	93.1 (5	ant the CON funds to 9/20 to	Total:	
1573	HBP	CON				0.000 900 000					
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	5 DLA-Admin: Rea Attempt will be ma n: 2014/15-19/20 to	de to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1573	HBP	CON	-1,174,339								-1,174,339
	Local Match		-152,148								-152,148
ed. Reir	nb. Rate: 88.53%		4 Vijay Kopparam: emoving HOLD.	Per 2014 Septer	mber survey CON	funds have been	reduced to \$6,401,	190. Approval of E	Ex. 6D is required	Total:	-1,326,487
1573	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	8/25/201							ember 2014 Survey. es not impact funds in	Total:	
1573	HBP Local Match	CON	-								
⁻ ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to p	rogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pro	ogram this project	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	TOTAL.	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pro	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	TOtal.	
1573	HBP	CON	-376,687			-					-376,687
	Local Match		-48,804								-48,804
Fed. Reir	mb. Rate: 88.53%	10/28/20 \$7,727,6	13 Vijay Kopparam 77	: Per the revised	2013 survey subi	mitted by City on 1	10/24/2013, City ha	as reduced the CO	N funds to	Total:	-425,491
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,76
Fed. Reir	mb. Rate: 88.53%	10/11/20	13 Reza Fereshteh	nejad: As reques	ted in the 2013 s	urvey				Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reir	mb. Rate: 88.53%	10/11/20	13 Reza Fereshteh	nejad: As reques	ted in the 2013 H	IBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: to FTIP cycle migra							Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
Fed. Reir	mb. Rate: 88.53%	11/8/201	0 Eric Bost: AC fui	nd project.						Total:	
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Reir	mb. Rate: 88.53%	11/8/2010 the FTIP		ady to ad within 6	months. CON fu	ınds moved from F	FFY 11/12 to Beyon	nd. Action taken t	o financially constra	Total:	
1573	HBP	CON	-3,897,091								-3,897,09
	Local Match		-504,909								-504,90
Fed. Reir	mb. Rate: 88.53%	10/29/20	10 Linda Newton:	Revised funding b	ased upon Exhib	it 6-A dated 10/25	/2010.			Total:	-4,402,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
ed. Rei	mb. Rate: 88.53%		/5/2010 Robert Y Wong: 0 ∏P programmed dollar am		/2010 survey. Re	quested to move P	E & R/W from 9/10	to 10/11 and Con	in 11/12 per prior	Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
End Doi	Local Match	40	-2,886,426	Oit and 10/F	/2010		d D/M from 0/4	0 to 40/44 and 0	i- 44/42i-	o -	-2,886,426
eu. Reii	mb. Rate: 88.53%		//5/2010 Robert Y Wong: (□ Find the programmed dollar am		/2010 survey. red	quested to move P	E and R/VV from 9/1	U to 10/11 and Co	on in 11/12 per prio	Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
ed. Rei	mb. Rate: 88.53%		0/5/2010 Robert Y Wong: 1 110 Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond to	o 11/12. As reque	ested in September	Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
ed. Rei	mb. Rate: 88.53%		5/2010 DLA-Admin: Not re Instrain the FTIP (PUSH).				The state of the s	nd. Action taken t	to financially	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/30/2009 DLA-Admin: No Proed out due to FTIP cycle							Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/30/2009 DLA-Admin: No Proed out due to FTIP cycle	•						Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%)/30/2009 DLA-Admin: No Proed out due to FTIP cycle	2000						Total:	
1573	HBP Local Match	CON	4,134,351 535,649							-4,134,351 -535,649	
ed Rei	mb. Rate: 88.53%	10	24	rif: CON fundo m	owed from EEV P	loyand to 10/11 A	s requested in Osta	har 2000 Curvey		greener on	
cu. rtcii	mb. Nato. 66.55%	10	0/12/2009 Hamid Aghasha	II. CONTUNESTI	ioved itotti FF f E	eyona to 10/11. A	s requested in Octo	ibei 2009 Survey.	13	Total:	
1573	HBP Local Match	CON	6,604,338 855,662								6,604,338 855,662
ed. Rei	mb. Rate: 88.53%	10	/12/2009 Hamid Aghasha	rif: As requested	in October 2009	Survey. Exhibit 6-I) to be submitted la	ter on		Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	100 March 10
	Local Match		-535,649							535,649	
Fed. Rei	mb. Rate: 88.53%		2/18/2007 DLA-Admin: CC oject is not ready to advert		from FFY 2010/11	to Beyond. Action	n taken to financially	y constrain the FT	TP (PUSH). HBP	Total:	

I	District: 07	County:	Los Angeles								
Respo	nsible Agen	СУ	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Rei	imb. Rate: 88.5	3%								Total:	4.670.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

	2 5000								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	100,000					90			100,000
R/W	1,413,700		2,316,200						3,729,900
CON					18,872,000				18,872,000
Total	1,513,700		2,316,200		18,872,000				22,701,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,340,079				36	2,050,532		16,707,382	20,097,992
Local Match	173,621		265,668		2,164,618				2,603,908
LSSRP Bond									
Local AC			2,050,532		16,707,382	-2,050,532		-16,707,382	
Total	1,513,700		2,316,200		18,872,000				22,701,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

	_	_	
Phase	Fundir	വിവ	tails:

Phase I	-unding Details:										
Proj id	Funds Src	Ph	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/9/2013 Vijay Koppa 2013 Survey. 8/21/20 impact funds in the cur	15 DLA-Admin: Fundli						Total:	
1610	HBP	PE	88,53	0							88,530
	Local Match		11,47	0							11,470
Fed. Reir	mb. Rate: 88.53%		9/26/2012 Vijay Koppa	ram: As requested in	2012 HBP survey	added PE funds	in FY 12/13			Total:	100,000
1610	HBP	PE	-1,150,89	0							-1,150,890
	Local Match		-149,11	0							-149,110
Fed. Reir	mb. Rate: 88.53%		4/16/2012 Linda Newto	on: Revised funding to	match obligations	to date. PE fund	ed with Discretiona	ry Bridge and HP	P funding, not HBP.	Total:	-1,300,000

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0.592	NEW IN		Yalloria Biologia	(2) Exercises (3) (2)	(4760) 768,4778 (7760)	6 Physician (Artista	MEDICA - CAUCAS	productive consistent	4.0000.000,000.000,00	Physical Sec. 2 (1995) Charles (1995)	
1610	HBP	PE									
od Doir	Local Match nb. Rate: 88.53%	10/	6/2010 Dobort V Wong	Not roady to ad a	within 6 months D	E funda mayad fr	om EEV 0/10 to 1/	V/11 E/10/2012 DI	A Admin: Eundlin		
eu. IXeii	nb. Nate. 66.55%		6/2010 Robert Y Wong: oed out due to FTIP cyc							e Total:	
1610	HBP	PE					-				
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/2009 Hamid Aghasha			The state of the s				Total:	70
1610	HBP	PE Fur	ndline zeroed out due to	FTIP cycle migra	tion: 2008/9-13/14	10 2010/11-15/10	o. This does not if	npact funds in the d	current FTIP cycle.		**
1010	Local Match	PE									
ed. Reir	nb. Rate: 88,53%	7/2	9/2009 Hamid Aghasha	rif: Moving the fur	nds from EFY08/09	to FFY 09/10 8	22/2011 DI A-Adı	nin: Fundline zeroe	ed out due to ETIP		20
112340101010000	a was conservation — — — — — —		le migration: 2008/9-13	The second secon						Total:	
1610	HBP	PE									50
	Local Match										
ed. Reir	nb. Rate: 88.53%		7/2009 Hamid Aghasha gration: 2008/9-13/14 to					dline zeroed out du	e to FTIP cycle	Total:	
1610	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Reir	nb. Rate: 88.53%	7/2	7/2009 Hamid Aghasha	rif: Submitted nev	w application for co	st increase due to	new design and	utility relocation.		Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	mb. Rate: 88.53%									Total:	900,000
	R/W Summary	,.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	20073201100
	TOTT Cummung	Fed	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	10/13	10/20	20/21	21122	2,050,532	25/24	Deyond	Total 3,302,0
	-	ocal Mate	1,201,010		265.668			2,030,332		-	427,8
		SSRP Bor			203,000						421,0
		Local A		<u> </u>	2,050,532		-	-2,050,532			
		Tot	No. No. Contraction and Contraction	<u> </u>	2,316,200		+	-2,030,332		-	3,729,9
Phase I	Funding Details:	100	1,413,700		2,310,200		•	- I			3,729,9
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)				2,050,532			-2,050,532			
	Local Match				265,668			-265,668			
D-:-	nb. Rate: 88.53%	11/	1/2019 DLA-Admin: Not	ready to ad within	6 months Added	AC to DW funds	moved from EEV	10/20 to 21/23 Act	tion taken to	Total:	

_	District: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	R/W			-2,050,532			2,050,532			
	Local Match				-265,668			265,668			
Fed. Rei	mb. Rate: 88.53%		0/24/2019 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad w	vithin 6 months. RW t	funds moved fron	n FFY 19/20 to 21/2	23. Action taken to	o financially	Total:	
1610	HBP	R/W	-2,050,532		2,050,532						
	Local Match		-265,668		265,668						
Fed. Rei	mb. Rate: 88.53%	9	/28/2017 Reza Fereshtehn	ejad:As reques	sted in 2017 survey					Total:	7.0
1610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/27/2015 DLA-Admin: No eroed out due to FTIP cycle	1000						Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
Fed. Rei	mb. Rate: 88.53%		0/5/2015 Vijay Kopparam: nay have to submit an upda			and the second s	ditional funds for R	W \$1,013,700 in F	Y 16/17. Agency	Total:	1,013,700
1610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2	0/5/2015 Vijay Kopparam: 015 Survey. 8/25/2019 DL npact funds in the current F	A-Admin: Fun						Total:	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
Fed. Rei	mb. Rate: 88.53%	1	0/21/2014 Linda Newton: F	Revised funding	g, 13/14 authorized fu	nding needs to re	emain in as prograr	mmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
Fed. Rei	mb. Rate: 88.53%	1	0/9/2014 Vijay Kopparam:	Per 2014 Surv	ey, RW funds is redu	ced to \$2,516,20	00			Total:	-683,800
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Rei	mb. Rate: 88.53%		0/9/2014 Vijay Kopparam: urvey.	NEARLY Read	dy to Advertise. RW	funds moved fror	m FFY 13/14 to 14/	15. As requested	in September 2014	Total:	3,200,000
	0001000000	R/W	-1,758,471								-1,758,471
1610	HBP	FV/VV	1,750,471								
1610	HBP Local Match	IV/VV	-227,829								-227,829

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
- 353	NEO 50		7,000-01,000,000	eth Leefenton to 186	1047003 700g A7700 (170 PG2)	to Physiological Control of the Cont	NECTOR PORTOR	Anticophos cotonidates	4,000,00,000,000,000	State of Proceedings	
1610	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2	0/9/2013 Vijay Kopparar 013 Survey. 8/21/2015 npact funds in the currer	OLA-Admin: Fundli						Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
ed. Reir	nb. Rate: 88.53%	9/	26/2012 Vijay Kopparar	n: As requested in	2012 HBP survey	, added RW funds	in FY 12/13			Total:	3,200,000
1610	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	9	/16/2012 Eric Bost: NEA /10 5/10/2013 DLA-Adm Inds in the current FTIP	in: Fundline zeroe						Total:	
1610	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	S	0/13/2011 Eric Bost: NE urvey. 5/10/2013 DLA-A Inds in the current FTIP	dmin: Fundline ze				A STATE OF THE PROPERTY OF THE	A STATE OF THE PARTY OF THE PAR	Total:	
1610	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		0/6/2010 Robert Y Wong eroed out due to FTIP cy							Total:	
1610	HBP	R/W									
	Local Match									· ·	
ea. Reir	nb. Rate: 88.53%		0/9/2009 Hamid Aghash undline zeroed out due t					11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Total:	
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
24 1827 1227 12	nb. Rate: 88 53%									- 18 <u> </u>	Name with Co. Co. Co.

	District: 07	County:	Los Angeles				3,				
Respo	nsible Agency	10.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
io.	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								16,707,382	16,707,382
	1	ocal Match	8				2,164,618		8		2,164,618
	L	SSRP Bond									
		Local AC					16,707,382			-16,707,382	
	ö	Total	3				18,872,000	25 2	0		18,872,000
Phase	Funding Details:			555		8.53	. 29	25/2009	34	3032	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	Local AC (HBP)	CON				-16,707,382	16,707,382				~
	Local Match					-2,164,618	2,164,618				
Fed. Rei	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Move CON AC from	om FFY 20/21 to F	FFY 21/22 as requ	ested in Septemb	er 2019 survey		Total:	
1610	Local AC (HBP)	CON			-16,707,382	16,707,382					
	Local Match				-2,164,618	2,164,618					
Fed. Rei	mb. Rate: 88.53%	9/28/2	018 Linda Newton:	Revise funding a	as requested in 20	18 Survey.				Total:	
1610	Local AC (HBP)	CON	-16,707,382		16,707,382						
TOTAL COMMITTEE STREET	Local Match		-2,164,618		2,164,618						
Fed. Rei	mb. Rate: 88.53%	9/28/2	017 Reza Fereshte	hnejad: As reque	sted on 2017 surv	ey.				Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
Fed. Rei	mb. Rate: 88.53%	10/27/	2015 DLA-Admin:	Not ready to ad w	vithin 6 months. A	C added to CON.				Total:	
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
Fed. Rei	mb. Rate: 88.53%	10/27/	2015 DLA-Admin: I	Project R/W not c	ertified, add AC to	CON.				Total:	
1610	HBP	CON	2,276,992								2,276,992
	Local Match		295,008								295,008
Fed. Rei	mb. Rate: 88.53%		015 Vijay Koppara Submit an updated l				additional funds fo	or CON \$2,572,000 i	n FY 16/17. Agency	Total:	2,572,000
1610	HBP	CON		,,							
	Local Match	- ANTONIO									
Fed. Rei	mb. Rate: 88.53%	Surve		Admin: Fundline:					ed in September 201 This does not impa	TOTAL.	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP	CON									
1010	Local Match	CON									
od Poi	mb. Rate: 88,53%	2/22/20	112 Erio Boot: Not ro	adu to ad within 6	months CON fu	ada mayad from [EV 12/14 to 15/16	Individually listo	d projects should pe		
ed. Neii	no. Nate. 66.55%	be in the	013 Eric Bost: Not re- ne fundable element of action in FFY 15/16. In Procycle migration: 20°	of the FTIP until re If R/W fails to deli	eadiness to advert iver in FFY 12/13,	ise can be demor move CON into b	nstrated. R/W is preyond. 8/17/2017	ogrammed in 12/1 DLA-Admin: Fund	3 so leave	Total.	
1610	HBP	CON	9,118,590			73		1999			9,118,590
	Local Match		1,181,410								1,181,410
ed. Rei	mb. Rate: 88.53%	9/26/20	012 Vijay Kopparam:	As requested in	2012 HBP survey,	added CON fund	ls in FY 13/14			Total:	10,300,000
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rei	mb. Rate: 88.53%	12/4/20	019 Linda Newton: F	und line has not f	ailed to deliver.					Total:	
			013 Eric Bost: Fund I							Total.	
			2011 Linda Newton:	Update per 2011	Survey, move fund	ding to 12/13.					
1610	Local AC (HBP)	CON	-5,311,800							5,311,800	
	Local Match	2020000000	-688,200			_				688,200	
ea. Reii	mb. Rate: 88.53%	10/11/2	2011 Linda Newton:	Update per 2011	Survey, remove A	C.				Total:	
1610	Local AC (HBP)	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Reir	mb. Rate: 88.53%	11/8/20	010 Eric Bost: Add A	C funds to keep p	project in FFY 13/1	4.				Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Rei	mb. Rate: 88.53%		010 Eric Bost: Not re IP (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 13/14 to Beyon	nd. Action taken to	o financially constrai	n Total:	
1610	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							Total:	
1610	HBP	CON					50		TM.		
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 Hamid Aghashari ne zeroed out due to l							Total:	
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Rei	mb. Rate: 88.53%	10/15/2	2008 Jim Kaufman: S	Schedule change	based on City of V	ernon update on	10/14/08			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1610	HBP Local Match	CON	-5,311,800 -688,200							5,311,800 688,200	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC is not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Rei	mb. Rate: 88.53%									Total:	6,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 9

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	263,605,191	32,364,724	19,144,605	20,000,000	8,233,963	24,962,562	21,999,141	197,312,723	587,622,909
Local Match	27,423,328	-5,746,830	-1,626,409	4,880,489	3,564,453	-2,679,395		5,032,476	30,848,113
LSSRP Bond	12,938,810	5,746,830	2,265,088	2,591,212		2,679,395		6,850,629	33,071,964
Local AC	142,527,343	-32,364,724	-14,215,027	37,669,549	18,938,780	-24,962,562	-21,999,141	-105,594,218	0
Total for all Phases	446,494,672		5,568,258	65,141,250	30,737,196			103,601,610	651,542,986