See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/31/2020, 12:44 PM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

_		0				projecto or	··y/				
	District: 04	County: M	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	den Gate Bridge H Isportation Distri	lighway <mark>And</mark>	HBP fu		GGBHTD mus	fit Phase 3B, Suspe t provide MTC othe				: No local match requ rposes.	uired for
	Phase Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	6 0	PE							0		
		R/W					5				
	0 0	CON				51,060,990				r ch	51,060,990
		Total				51,060,990					51,060,990
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$						9,500,000		41,560,990	51,060,990
		Local Match					2				
)	SSRP Bond									
		Local AC				51,060,990		-9,500,000		-41,560,990	
		Total				51,060,990					51,060,990
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						9,500,000		41,560,990	51,060,990
	0 0	Local Match				z.) (de				2. (k	
		LSSRP Bond									
		Local AC				51,060,990		-9,500,000		-41,560,990	
		Total				51,060,990					51,060,990
Second Contractory	Funding Details:	200 M 1000									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP	CON					-9,500,000	9,500,000			1
Fed Rei	Local Match mb. Rate: 100.00 ⁰	3/30/2020	DI A-Admin: Mo	ve AC conversion	from EEV 21/22	to 22/23. Action ta	kon to financially	constrain the FTIP	(DUSH)		
	100.00	3/30/2020	DEA-Admin. Mo	VE AC CONVERSION	101111121/22	10 22/23. Action to	iken to infancially		(1051).	Total:	56
<mark>1845</mark>	Local AC (HBP Local Match	50 300 MPG (200					9,500,000	-9,500,000			1
Fed. Rei	mb. Rate: 100.009	% 3/30/2020	DLA-Admin: Mo	ve AC conversion	from FFY 21/22	to 22/23. Action ta	ken to financially	constrain the FTIP	(PUSH).	Total:	101
1845	Local AC (HBP Local Match) CON		-51,060,990		51,060,990					
Fed. Rei	mb. Rate: 100.00	% 10/25/201	9 DLA-Admin: M	oved AC out of FF	TY 18/19 to FFY	20/21 project not N	early Ready to Ac	lvertise.		Total:	13

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respon	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP Local Match	CON	-9,500,000	-20,000,000	-21,560,990		9,500,000			41,560,990	
ed. Rein	b. Rate: 100.00%	10/24	/2018 DLA-Admin:	Moved AC out of F	FFY 17/18 to FFY 18	3/19 project not 1	Nearly Ready to Adv	vertise.		Total:	
1845	Local AC (HBP) Local Match	CON	-41,560,990	71,060,990	21,560,990		-9,500,000			-41,560,990	
ed. Rein	nb. Rate: 100.00%		/2019 DLA-Admin: /2018 DLA-Admin: N			/19 project not N	learly Ready to Adv	ertise.		Total:	
1845	Local AC (HBP) Local Match	CON	41,560,990	-20,000,000	-21,560,990						
ed. Reim	nb. Rate: 100.00%		/2018 DLA-Admin: /2015 Reza Feresht			since project will	not be ready as pro	grammed.		Total:	ŝ
<mark>1845</mark>	HBP Local Match	CON	-41 <mark>,560,99</mark> 0	20,000,000	21,560,990						
ed. Reim	nb. Rate: 100.00%		/2018 DLA-Admin: //2015 Reza Feresht			nce project will r	ot be ready as prog	rammed.		Total:	
1845	HBP Local Match	CON	-8,000,000								-8,000,000
ed. Rein	nb. Rate: 100.00%	9/22/2	2015 Linda Newton:	Move \$8 million t	o SDS for wind retro	ofit.				Total:	-8,000,000
<mark>1845</mark>	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 100.00%		2015 Linda Newton: ition: 2016/17-21/22					e zeroed out due	to FTIP cycle	Total:	
1845	Local AC (HBP) Local Match	CON				1.11.1					
ed. Reim	nb. Rate: 100.00%		/2014 DLA-Admin: migration: 2016/17-	승규가 다 물건에 대해 가지 않는 것이 없는 것이 없는 것이 없다.		10.00			ed out due to FTIF	Total:	ŝ
1845	HBP Local Match	CON									
^r ed. Reim	nb. Rate: 100.00%		/2014 DLA-Admin: migration: 2016/17-						d out due to FTIP	Total:	
1845	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		i/2013 Linda Newton ed out due to FTIP cy							Total:	
1845	Local AC (HBP)	CON									
ed. Reim	Local Match b. Rate: 100.00%		i/2013 Linda Newton		as requested by loc 16/17-21/22 to 2018					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	Local AC (HBP) Local Match	CON	-19,060,990							19,060,990	
ed. Rei	mb. Rate: 100.00%		2011 Eric Bos <mark>t: Revi</mark> se p /2011 Linda Newton: Ad				e.			Total:	
1845	HBP Local Match	CON	19,060,990						2	19,060,990	
ed. Rei	mb. Rate: 100.00%	8/24/	2011 Linda Newton: Ad	dding two years o	f programming fo	r 2012/13 FTIP cycl	е.			Total:	
1845	Local AC (HBP) Local Match	CON	-40,000,000						9	40,000,000	
⁻ ed. Rei	mb. Rate: 100.00%	3/29/	3/2010 Eric Bost: Fund /2010 Eric Bost: Fund L /2010 Eric Bost: Cash n	ine suppressed.		IBP Advisory Comm	nittee concurrenc	e.		Total:	ŝ
1845	HBP Local Match	CON	40,000,000							40,000,000	
ed. Rei	mb. Rate: 100.00%	3/29/	3/2010 Eric Bost: Fund /2010 Eric Bost: Fund L /2010 Eric Bost: Cash n	ine suppressed.		IBP Advisory Comm	nittee concurrence	æ.		Total:	
<mark>1845</mark>	Local AC (HBP) Local Match	CON	59,060,990						-	59,060,990	
ed. Rei	mb. Rate: 100.00%	10/2	7/2009 DLA-Admin: CO	N funds moved fr	rom FFY Beyond	to 11/12. High Cos	t Policy. Needs	funding agreement	d	Total:	
1845	HBP Local Match	CON	-59,060,990							59,060,990	
⁻ ed. Rei	mb. Rate: 100.00%		2009 Eric Bost: PS&E nsider funding the project		-		-	4 year element. Di	LA management will	Total:	
<mark>184</mark> 5	HBP Local Match	CON	-50,939,010								- <mark>50,939,01</mark> 0
ed. Rei	mb. Rate: 100.00%	11/2	6/2007 Eric Bost: Redu	ces programmed	funds due to cost	t increases on phase	e 3A.			Total:	-50,939,010
1845	HBP Local Match	CON	1 <mark>10,000,00</mark> 0								110,000,000
	mb. Rate: 100.00%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

					projects or	nly)				
)istrict: 04 County: nsible Agency	Marin Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	len Gate Bridge Highway And Isportation Distri	fundir		Illy funded project	dge, Construction c for FTIP purposes		nt system and w	ind retrofit. GGBHTE) must provide MTC	other
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE									
	R/W CON									
	Total	79,069,242 79,069,242	2				40 (2) 52 (2)		41 (b 20 4 2	79,069,242 79,069,242
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	5 m # 200 * 200
	Fed \$	25,000,000	8,942,400	15,000,000	15,000,000	21/22	6,057,600	23/24	Deyond	Total 70,000,000
	Local Match	9,069,242	8,942,400	13,000,000	13,000,000	5	0,037,000		1. 19 19	9,069,242
	LSSRP Bond	0,000,212								0,000,212
	Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000		-6,057,600			
	Total	79,069,242						Ĩ		79,069,242
	CON Summary:	Prior	<mark>18/1</mark> 9	19/20	<mark>20</mark> /21	21/22	22/23	23/24	Beyond	Total
	Fed \$	25,000,000	8,942,400	15,000,000	15,000,000		6,057,600			70,000,000
	Local Match	9,069,242								9,069,242
	LSSRP Bond					2				
	Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000	2	-6,057,600			
	Total	79,069,242						10		79,069,242
and a second second second	Funding Details:	Deter	10/10	40/00	00/04	04/00	20/00	00/04	Derest	
Proj id 4241	Funds Src Phase Local AC (HBP) CON Local Match	Prior	18/19	19/20	20/21	21/22 6,057,600 784,826	22/23 -6,057,600 -784,826	23/24	Beyond	Total
Fed. Reir	mb. Rate: 88.53% 3/30/20	20 DLA-Admin: N	love AC CON con	version from FFY	21/22 to 22/23. A	ction taken to fina	ncially constrain t	the FTIP (PUSH).	Total:	
4241	HBP CON Local Match					-6,057,600 -784,826	6,057,600 784,826			
Fed. Reir	mb. Rate: 88.53% 3/30/20	20 DLA-Admin: M	ove AC CON con	version from FFY	21/22 to 22/23. Ad	ction taken to finan	cially constrain th	ne FTIP (PUSH).	Total:	
4241	HBP CON Local Match		-6,057,600 -784,826			6,057,600 784,826				
Fed. Rein	mb. Rate: 88.53% 10/23/2	019 DLA-Admin: F	unding not conve	erted in FFY 18/19), moved to FFY 21	/22. This was not	a delivery failure		Total:	100

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	Local AC (HBP)	CON	-	6,057,600			-6,057,600				
	Local Match			784,826			-784,826				
Fed. Rei	mb. Rate: 88.53%	10/2	3/2019 DLA-Admir	n: Funding not conv	erted in FFY 18/19	. This was not a de	elivery failure.			Total:	
4241	HBP	CON				15,000,000				-15,000,000	
	Local Match					1,943,409				-1,943,409	
Fed. Rei	mb. Rate: 88.53%	10/1	6/2017 DLA-Admir	: Pull last AC conv	ersion into 19/20					Total:	
4241	Local AC (HBP)	CON				-15,000,000				15,000,000	
	Local Match					-1,943,409				1,943,409	
Fed. Rei	mb. Rate: 88.53%	10/1	6/2017 DLA-Admir	: Pull last AC conv	ersion into 19/20					Total:	
4241	HBP	CON	-5,000,000	15,000,000	15,000,000					15,000,000	40,000,000
	Local Match		-647,803	1,943,409	1,943,409					1,943,409	5,182,424
Fed. Rei	mb. Rate: 88.53%	1/4/2	017 Linda Newtor	Revise funding to	match cost increas	se as outlined in Ex	c. 6D dated 11/18/20	116.		Total:	45,182,424
4241	Local AC (HBP)	CON	45,000,000	-15,000,000	-15,000,000					-15,000,000	
	Local Match		5,830,227	-1,943,409	-1,943,409					-1,943,409	-(
Fed. Rei	mb. Rate: 88.53%	1/4/2	017 Linda Newtor	: Revise funding to	match cost increas	se as outlined in Ex	. 6D dated 11/18/20	16.		Total:	-(
4241	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/2	1/2016 DLA-Admir	n: AC never convert	ed move 15/16 cor	nversion to 16/17 a	nd 16/17 conversion	to 17/18 8/25/20	10 DI A Admin	-	
				e to FTIP cycle mig	ration: 2016/17-21		24. This does not im			Total: e.	
4241	Local AC (HBP) Local Match	Fund		e to FTIP cycle mig	ration: 2016/17-21						
	and second other Child	Func CON 10/2	line zeroed out du 1/2016 DLA-Admir	n: AC never convert	ed move 15/16 cor	/22 to 2018/19-23/2 nversion to 16/17 ar		npact funds in the to 17/18. 8/25/20	current FTIP cycle	e. Total:	
	Local Match	Func CON 10/2	line zeroed out du 1/2016 DLA-Admir	n: AC never convert le to FTIP cycle mig	ed move 15/16 cor	/22 to 2018/19-23/2 nversion to 16/17 ar	24. This does not im nd 16/17 conversion	npact funds in the to 17/18. 8/25/20	current FTIP cycle	e. Total:	8,000,000
Fed. Rei	Local Match mb. Rate: 88.53%	Func CON 10/2 Func	line zeroed out du 1/2016 DLA-Admir line zeroed out du	n: AC never convert le to FTIP cycle mig	ed move 15/16 cor	/22 to 2018/19-23/2 nversion to 16/17 ar	24. This does not im nd 16/17 conversion	npact funds in the to 17/18. 8/25/20	current FTIP cycle	e. Total:	8,000,000 1,036,485
Fed. Rei 4241	Local Match mb. Rate: 88.53% HBP	Fund CON 10/2 Fund CON	line zeroed out du 1/2016 DLA-Admir line zeroed out du 8,000,000 1,036,485	n: AC never convert le to FTIP cycle mig	ed move 15/16 cor ration: 2016/17-21	/22 to 2018/19-23/2 nversion to 16/17 ar	24. This does not im nd 16/17 conversion	npact funds in the to 17/18. 8/25/20	current FTIP cycle	e. Total:	St. 10
Fed. Rei 4241	Local Match mb. Rate: 88.53% HBP Local Match	Fund CON 10/2 Fund CON 9/18	line zeroed out du 1/2016 DLA-Admir line zeroed out du 8,000,000 1,036,485	n: AC never convert le to FTIP cycle mig	ed move 15/16 cor ration: 2016/17-21	/22 to 2018/19-23/2 nversion to 16/17 ar	24. This does not im nd 16/17 conversion	npact funds in the to 17/18. 8/25/20	current FTIP cycle	e. Total: e.	1,036,485
Fed. Rei 4241 Fed. Rei 4241	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP)	Fund CON 10/2 Fund CON 9/18 CON	line zeroed out du 1/2016 DLA-Admir line zeroed out du 8,000,000 1,036,485 2015 Reza Feresl 2015 Reza Feresl	n: AC never convert le to FTIP cycle migr) 5 htehnejad: Ac neede	ed move 15/16 cor ration: 2016/17-21 ed in 14/15. eded in 14/15. 8/2	/22 to 2018/19-23/2 nversion to 16/17 ar /22 to 2018/19-23/2 5/2019 DLA-Admin	24. This does not im nd 16/17 conversion 24. This does not im	pact funds in the	current FTIP cycl 019 DLA-Admin: current FTIP cycl	e. Total: e.	1,036,485
Fed. Rei 4241 Fed. Rei 4241	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	Fund CON 10/2 Fund CON 9/18, 2016	line zeroed out du 1/2016 DLA-Admir line zeroed out du 8,000,000 1,036,485 2015 Reza Feresl 2015 Reza Feresl	n: AC never convert le to FTIP cycle migr) intehnejad: Ac neede	ed move 15/16 cor ration: 2016/17-21 ed in 14/15. eded in 14/15. 8/2	/22 to 2018/19-23/2 nversion to 16/17 ar /22 to 2018/19-23/2 5/2019 DLA-Admin	24. This does not im nd 16/17 conversion 24. This does not im	pact funds in the	current FTIP cycl 019 DLA-Admin: current FTIP cycl	e. Total: e. Total:	1,036,485

3	District: 04	County: M	larin			projects off	y)				
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241 ed. Re	Local AC (HBP) Local Match mb. Rate: 88.53%	10/14/2014		New eligible projec 3/24. This does no				eroed out due to F	TIP cycle migration:	Total:	
4241	HBP Local Match	CON	22,000,000 2,850,333								22,000,000 2,850,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

por	sible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Marii	n County	bridge		ne bridge. 7/16/20		GERONIMO CREE				one-lane
[Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	PE	503,600								50
	R/W					72,952	20 G.			7
	CON								2,233,000	2,23
	Total	503,600				72,952			2,233,000	2,80
ĺ	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	Fed \$	503,600				72,952			2,233,000	2,8
	Local Match						\$3.0			
	LSSRP Bond									
	Local AC									
[Total	503,600				72,952			2,233,000	2,80
	PE Summary:	Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
[Fed \$	503,600								50
	Local Match									
	LSSRP Bond					5	(公司) (1)			
	Local AC									
	Total	503,600								50
	unding Details:									
d	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
	HBP PE Local Match	175,600								175,60
Rein	nb. Rate: 100.00% 7/29/20	015 Xi Zhang: Additi	onal PE funds per	approved 6-D da	ted 7/13/15				Total:	175,60
	HBP PE Local Match									
lein	9/18/20 Survey	015 Xi Zhang: Reimt 012 Xi Zhang: Not re 2. 8/21/2015 DLA-Ad n the current FTIP cy	ady to ad within 6 min: Fundline zei	months. PE fund	is moved from FF				Total:	
	HBP PE Local Match	328,000								328,00
Rein	nb. Rate: 100.00% 7/16/20	012 Chien Wu: Reim	bursement chang	ed to 100% (Toll (Credits).				Total:	328,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<i>9</i> 7.	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					72,952			1. 56	72,9
		Local Match		Ŷ							
	L	SSRP Bond									
		Local AC									
	- dia - Datailar	Total		10 10 10	30		72,952				72,9
Proj id	Funding Details:	Dhasa	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	Funds Src HBP	Phase R/W	1 10	10/15	-72,952	20/21	72,952	ZEIEG	20124	Deyond	Total
3303	Local Match				-12,352		12,332				
ed. Rein	nb. Rate: 100.00%	0 10/22/2	2019 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	1
3963	HBP	R/W			72,952		- <mark>7</mark> 2,952				
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/20 2019 S)19 Jae-Myung Lee: Survey.	Not ready to ad w	within 6 months. R	W funds moved fi	rom FFY 21/22 to	19/20. As reques	ted in September	Total:	
3963	HBP	R/W			-72,952		72,952				22
	Local Match										
ed. Rein	nb. Rate: 100.00%	b 10/18/2	2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	-
3963	HBP	R/W	-72,952		72,952						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/9/20)16 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
39 63	HBP	R/W									1
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	2015 DLA-Admin: N dmin: Fundline zero FTIP cycle.	10 10 10 10 10 10 10 10 10 10 10 10 10 1				AND A DECEMBER OF DESIGN AND		Total:	
3963	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2015 S	015 Rachel Carpente survey. 8/25/2019 D funds in the current	LA-Admin: Fundli					ested in September 23/24. This does not	Total:	-
3963	HBP	R/W	72,952								72,952
5 N 120 P	Local Match										
-ed. Rein	nb. Rate: 100.00%)15 Xi Zhang: Reim)15 Xi Zhang: Add F							Total:	72,952

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

C	District: 04	County: N	<i>l</i> arin								
Respo	nsible Agency		Prior	<mark>18/19</mark>	<u>19/20</u>	20/21	21/22	22/23	23/24	Beyond	Total
<i>0</i>].	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,233,000	2,233,00
	1	ocal Match									
	L	SSRP Bond									
	с. С	Local AC		9		2. C &				2 - 10 2 - 10	
		Total			1					2,233,000	2,233,00
	Funding Details:			0							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON							-2,233,000	2,233,000	
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 23/24 to E shown.	eyond. Action ta	aken to financially	Total:	12 10
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 22/23 to 2 shown.	3/24. Action tak	en to financially	Total:	1
3963	HBP Local Match	CON					-2,233,000	2,233,000			10
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 21/22 to 2 shown.	2/23. Action tak	en to financially	Total:	
3963	HBP Local Match	CON				-2,233,000	2,233,000				
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 20/21 to 2 shown.	1/22. Action tak	en to financially	Total:	
3963	HBP Local Match	CON				2,233,000				-2,233,000	29
Fed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Sur		Not ready to ad w	within 6 months.(CON funds moved	I from FFY Beyond	to 20/21. As re	quested in Septemb	er Total:	
3963	HBP Local Match	CON					-2,233,000			2,233,000	
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r			om FFY 21/22 to B shown.	eyond. Action ta	aken to financially	Total:	2
3963	HBP Local Match	CON				-2,233,000	2,233,000				258
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 20/21 to 2 shown.	1/22. Action tak	en to financially	Total:	2V 48

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

D	istrict: 04	County: M	larin			projects of					
	nsible Agency		Prior	<u>18/19</u>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP Local Match	CON				2,233,000				-910,560	1,322,440
Fed. Reir	nb. Rate: 100.00%	9/25/2018	Jae-Myung Lee: F	er 2018 HBP Su	rvey					Total:	1,322,440
3963	HBP Local Match	CON					-910,560			910,560	,
Fed. Reir	nb. Rate: 100.00%		7 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON				-910,560	910,560				
Fed. Reir	nb. Rate: 100.00%		7 DLA-Admin: Not the FTIP (PUSH).					/22. Action taker	to financially	Total:	10
3963	HBP Local Match	CON				910,560				-910,560	
Fed. Reir	nb. Rate: 100.00%	9/13/2017 2017 Surv		lot ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	lested in September	Total:	<u></u>
3963	HBP Local Match	CON			-910,560					910,560	
Fed. Reir	nb. Rate: 100.00%		5 DLA-Admin: Not the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON		-910,560	910,560						
Fed. Reir	nb. Rate: 100.00%		5 DLA-Admin: Not the FTIP (PUSH).					/20. Action taker	to financially	Total:	
3963	HBP Local Match	CON	-910,560	910,560							
Fed. Reir	nb. Rate: 100.00%	9/28/2015 2015 Surv		Not ready to ad	within 6 months.	CON funds move	ed from FFY 16/17	to 18/19. As requ	uested in September	Total:	Υ.
3963	HBP Local Match	CON	910,560							-918,400	-7,840
Fed. Reir	nb. Rate: 100.00%	7/29/2015	Xi Zhang: Adjust o	con per approved	6-D dated 7/13/1	5.				Total:	-7,840
3963	HBP Local Match	CON	-918,400							918,400	
Fed. Reir	nb. Rate: 100.00%	11/14/201	Xi Zhang: Reimbu 3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fro		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	istrict: 04 sible Agency	County: Mar	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respor	ISIDIE Agency		THO	10/19	13/20	20/21	21/22	22/23	20/24	Deyond	TUIAI
3963	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.004	11/14/2013 E constrain the	DLA-Admin: No FTIP (PUSH).	bursement change ot ready to ad with . Attempt will be m 16/17-21/22 to 20	in 6 months. CO ade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.004	11/14/2013 I constrain the	DLA-Admin: No FTIP (PUSH).	bursement change ot ready to ad with Attempt will be m 16/17-21/22 to 20	in 6 months. CO ade to program	N funds moved fro	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
8963	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.004	11/14/2013 E constrain the	DLA-Admin: No FTIP (PUSH).	bursement change ot ready to ad with . Attempt will be m 14/15-19/20 to 20	in 6 months. CO ade to program	N funds moved fro	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON	918,400							-918,400	
ed. Rein	nb. Rate: 100.004			bursement change ready to ad within (FFY Beyond to 14	/15. As requested	d in September 2013	Total:	
3963	HBP	CON								918,400	918,400
	Local Match										
ed. Rein	nb. <mark>Rate: 100.00</mark> 9	7/16/2012 C	hien Wu: Reim	A is not clear. Keen Noursement change Papt into HBP per a	ed to 100% (Toll					Total:	918, <mark>40</mark> 0

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District	04 County:	Marin			projecto en	.,,				
Responsible		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San Anselm	10	bridge	E NO. 27C0079, 0 with 3 lane bridge. Proj: BRLS-5159(VER SAN ANSEL	MO CREEK, AT S	SYCAMORE AVE.	Bridge Replacer	nent. Replace existi	ng 2 lane
Phase	e Summary:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	140,000				729,200				869,20
	R/W					2	1,250,000			1,250,00
	CON								4,083,800	4,083,80
	Total	140,000				729,200	1,250,000		4,083,800	6,203,00
Fund	Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	123,942				645,561	1,106,625		3,615,388	5,491,51
	Local Match	16,058				83,639	143,375		468,412	711,48
	LSSRP Bond									
	Local AC									
	Total	140,000				729,200	1,250,000		4,083,800	6,203,00
PE	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	123,942				645,561				769,50
	Local Match	16,058				83,639				99,69
	LSSRP Bond									
	Local AC									
	Total	140,000				729,200		24 24 24		869,20
Phase Funding	00 04 05 00 00 00 00 00 00 00 00 00 00 00 00	-	10110	10/00	20.24		00100	00104		ease and an
	ds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 HBP	PE Match			-645,561 -83,639		645,561 83,639				
Fed. Reimb. Rat	e: 88.53% 10/22/2	019 DLA-Admin: No nding to FFY 21/22,		1	funds moved from		22. Delivery failure	of phase in 18/19	. Total:	
3918 HBP	PE		- <mark>645,56</mark> 1	645,561						
Local	Match		-83,639	83,639						
ed. Reimb. Rat	e: 88.53% 9/19/20 2019 St	19 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. F	E funds moved fr	om FFY 18/19 to 1	19/20. As requested	d in September	Total:	
3918 HBP	PE	-814,476	645,561							- <mark>168,91</mark> 5
Local	Match	-105,524	83,639							-21,885
Fed. Reimb. Rat		019 DLA-Admin: Fu 18 Jae-Myung Lee:							Total:	-190,800

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projects only)
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Respo	nsible Agency			Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE	9/14/2017 Ja 2017 Survey.	e-Myung Lee:	A-Admin: Fundlir	vithin 6 months. F		om FFY 16/17 to 1 gration: 2016/17-2		ed in September 3/24. This does not	Total:	
3918	HBP Local Match	PE	impact funds									
Fed. Rei	mb. Rate: 88.53%		fiscal year. 8		Admin: Fundline			FY 15/16 to 16/17. tion: 2016/17-21/2		ted, moved to next 24. This does not	Total:	
39 <mark>1</mark> 8	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		2015 Survey.	THE REPORT OF STREET STREET STREET	A-Admin: Fundlin					sted in September 1/22. This does not	Total:	
3918	HBP Local Match	PE										
F <mark>ed. Rei</mark>	mb. Rate: 88.53%			Fundline zeroe	The second second second second			FY 13/14 to 14/15. 2016/17-21/22. T	AND A DE LEVEL NO.	agency 8/17/2017 ct funds in the	Total:	
3918	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%							on on replacemen 20. This does not i		015 DLA-Admin: e current FTIP cycle.	Total:	
3918	HBP	PE		938,418								938,418
	Local Match			121,582								121,582
	mb. Rate: 88.53%		0/5/00401	to the second second	w eligible project.						3	

Respons											
353	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<i>a</i> .	R/W Summary	6	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		0				1,106,625			1,106,62
	l	ocal Match					4	143,375			143,37
	L	SSRP Bond									
		Local AC		6					0 0		
2		Total					0	1,250,000			1,250,00
Phase Fu	nding Details:		26		đe		12		<i>5</i> .e	2025	
Proj id	Funds Src	Phase	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 H	HBP	R/W					- <mark>1,106,625</mark>	1,106,625			
l	Local Match						-143,375	143,375			
Fed. Reimb	o. Rate: 88.53%	9/19/20 2019 S)19 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	o 22/23. As request	ed in September	Total:	
3918 I	HBP	R/W			-1,106,625		1,106,625				
l	Local Match				- <mark>143,375</mark>		143,375				
Fed. Reimb	o. Rate: 88.53%	10/18/2	2018 DLA-Admin: No	ot ready to ad with	hin 6 months. RW	funds moved fro	om FFY 19/20 to 2	1/22. NEPA not yet	clear.	Total:	
3918 I	HBP	R/W	-1,106,625		1,106,625						10
l	Local Match		-143,375		143,375						
Fed. Reimb	o. Rate: 88.53%	10/9/20	16 DLA-Admin: Not	ready to ad withi	in 6 months. RW f	unds moved fror	n FFY 17/18 to 19	/20. NEPA not yet (lear.	Total:	
3918 I	HBP	R/W									
l	Local Match										
Fed. Reimb	o. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not dmin: Fundline zero FTIP cycle.							Total:	50
3918 H	HBP	R/W									
l	Local Match										
Fed. Reimb	o. Rate: 88.53%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroo FTIP cycle.							Total:	
3918 I	HBP	R/W	1,106,625								1,106,625
1	Local Match		143,375								143,375
Fed. Reimb	o. Rate: 88.53%	3/5/201	2 Linda Newton: Ne	ew eligible project	te					Total:	1,250,000

E	District: 04	County:	Marin								
Respo	nsible Agency	- 110 1 0 2 55	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<i>11.</i>	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,615,388	3,615,388
		Local Match								468,412	468,412
	L	SSRP Bond									
	6 0	Local AC	; 0	6 0			Cr F		3	12 4.2 74 10	
		Total								4,083,800	4,083,800
Phase	Funding Details:		20	01	34			2004 1	53 		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON							-3,615,388	3,615,388	N
	Local Match								-468,412	468,412	125
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			rom FFY 23/24 to B ear shown.	Beyond. Action tak	en to financially	Total:	
3918	HBP	CON							3,615,388	-3,615,388	
	Local Match								468,412	-468,412	
Fed. Rei	mb. Rate: 88.53%	9/19/20 2019 S		e: Not ready to ad	l within 6 months.	CON funds mov	red from FFY Beyon	nd to 23/24. As re-	quested in Septeml	ber Total:	
3918	HBP	CON					-3,615,388			3,615,388	
	Local Match						-468,412			468,412	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be			from FFY 21/22 to ear shown.	Beyond. Action ta	aken to financially	Total:	
3918	HBP	CON	с. -		20 - 2247		3,615,388			-3,104,747	510,641
	Local Match						468,412			-402,253	66,159
ed. Rei	mb. Rate: 88.53%	9/24/20)18 Jae-Myung Le	e: Per 2018 HBP	Survey					Total:	576,800
3918	HBP	CON			-3,104,747					3,104,747	
	Local Match				-402,253					402,253	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be			from FFY 19/20 to ear shown.	Beyond. Action ta	aken to financially	Total:	_
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			from FFY 18/19 to ear shown.	19/20. Action tak	en to financially	Total:	
3918	HBP	CON	-3,104,747	3,104,747							
97 - 1921-2009 - 74	Local Match		-402,253	402,253						23-	-54
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with the hot ready to ad with the hot will be hot			from FFY 17/18 to ear shown.	18/19. Action tak	en to financially	Total:	25

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	District: 04 Insible Agency		ty: Marin [Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	CON		<mark>104,747</mark>							-3,104,747	
	Local Match		2	402,253							-402,253	
ed. Rei	mb. Rate: 88.53%		8/2015 Rach otember 201		Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyond	d to 17/18. As re	quested in	Total:	2
3918	HBP	CON	-3,	104,747							3,104,747	
	Local Match		3	402,253							402,253	
ed. Rei	mb. Rate: 88.53%				-		N funds moved fro	m FFY 17/18 to Bey shown.	yond. Action tak	en to financially	Total:	÷
3918	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%	CO	strain the F		Attempt will be n	nade to program t	his project in year		DLA-Admin: Fur	to financially Indline zeroed out due	Total:)/ 14
					OT TI Z TIZZ TO ZO	10/19-23/24. 111	s upes not impact i	iunus in the current	T THE OYOID.			
3918	HBP	CON		3		110/19-23/24. 111	s does not impact i		TTH Cyclo.			
39 <mark>1</mark> 8	HBP Local Match	CON		<u> </u>	0.11 21122 10 20	/10/19-23/24. 111	s does not impact i		TTH Gyold.			
		11. co	istrain the F	A-Admin: Not TIP (PUSH).	ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro	m FFY 15/16 to 16/	17. Action taken	to financially Indline zeroed out due	Total:	
ed. Rei	Local Match	11. co	strain the F	A-Admin: Not TIP (PUSH).	ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro	m FFY 15/16 to 16/ shown. 8/25/2019	17. Action taken	ndline zeroed out due	Total:	
	Local Match mb. Rate: 88.53%	11. coi to	nstrain the F TIP cycle m 3,	A-Admin: Not TIP (PUSH). higration: 2010	ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro	m FFY 15/16 to 16/ shown. 8/25/2019	17. Action taken	ndline zeroed out due		
ed. Rei 3918	Local Match mb. Rate: 88.53% HBP	11. coi to CON 9/2	nstrain the F TIP cycle m 3,	A-Admin: Not TIP (PUSH). higration: 2010 104,747 402,253	ready to ad with Attempt will be n 6/17-21/22 to 20	nin 6 months. CO nade to program t)18/19-23/24. This	N funds moved fro his project in year s does not impact f	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	17. Action taken DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-3,104,747	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	11. coi to CON 9/2	nstrain the F FTIP cycle m 3, 6/2013 Chie	A-Admin: Not TIP (PUSH). higration: 2010 104,747 402,253	ready to ad with Attempt will be n 6/17-21/22 to 20	nin 6 months. CO nade to program t)18/19-23/24. This	N funds moved fro his project in year s does not impact f	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	17. Action taken DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-3,104,747 -402,253	
Fed. Rei 3918 Fed. Rei 3918	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	11. col to CON 9/2 Su CON 10. 9/1	nstrain the F TIP cycle m 3, 6/2013 Chie vey. 23/2012 Eric	A-Admin: Not TIP (PUSH). higration: 2010 104,747 402,253 in Wu: Not rea c Bost: NEPA	ready to ad with Attempt will be n 6/17-21/22 to 20 ady to ad within . is not clear. Ke	hin 6 months. CO nade to program t 18/19-23/24. This 6 months. CON f eep Con funds in b	N funds moved fro his project in year s does not impact f unds moved from f beyond.	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	17. Action taken DLA-Admin: Fur FTIP cycle. 16. As requested	in September 2013	-3,104,747 -402,253	
Fed. Rei 3918 Fed. Rei 3918 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	11. col to CON 9/2 Su CON 10. 9/1	estrain the F TIP cycle m 3, 6/2013 Chie vey. 23/2012 Eric 0/2012 Xi Zh	A-Admin: Not TIP (PUSH). higration: 2010 104,747 402,253 in Wu: Not rea c Bost: NEPA	ready to ad with Attempt will be n 6/17-21/22 to 20 ady to ad within . is not clear. Ke	hin 6 months. CO nade to program t 18/19-23/24. This 6 months. CON f eep Con funds in b	N funds moved fro his project in year s does not impact f unds moved from f beyond.	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current FFY Beyond to 15/1	17. Action taken DLA-Admin: Fur FTIP cycle. 16. As requested	in September 2013	-3,104,747 -402,253 Total:	3,104,747
Fed. Rei 3918 Fed. Rei 3918	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	11. coi to CON 9/2 Su CON 10. 9/1 Su	estrain the F TIP cycle m 3, 6/2013 Chie vey. 23/2012 Eric 0/2012 Xi Zh	A-Admin: Not TIP (PUSH). higration: 2010 104,747 402,253 in Wu: Not rea c Bost: NEPA	ready to ad with Attempt will be n 6/17-21/22 to 20 ady to ad within . is not clear. Ke	hin 6 months. CO nade to program t 18/19-23/24. This 6 months. CON f eep Con funds in b	N funds moved fro his project in year s does not impact f unds moved from f beyond.	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current FFY Beyond to 15/1	17. Action taken DLA-Admin: Fur FTIP cycle. 16. As requested	in September 2013	-3,104,747 -402,253 Total: Total:	3,104,747 402,253

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: I	Vapa			projecto chi	y /				
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Napa County	2-lane			R MAXWELL CRE rammed for PE, R/		OPE CYN ROAD.	Replace existing	one lane bridge with	ı new
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,00
R/W		\$			20	51 G		200,000	200,00
CON								5,000,000	5,000,00
Total	Ĵ			900,000				5,200,000	6,100,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,00
Local Match					2				
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,00
PE Summary:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,00
Local Match									
LSSRP Bond					4				
Local AC									
Total	20 			900,000					900,00
Phase Funding Details:									,
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065 HBP PE Local Match ed. Reimb. Rate: 100.00% 9/24/201 2018 Su		Not ready to ad v	-900,000 vithin 6 months. F	900,000 PE funds moved fro	m FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4065 HBP PE Local Match	-900,000		900,000						
ed. Reimb. Rate: 100.00% 9/13/201 2017 Su		Not ready to ad v	vithin 6 months. F	PE funds moved fro	m FFY 17/18 to 1	19/20. As requeste	ed in September	Total:	
4065 HBP PE Local Match	200,000								200,000
ed. Reimb. Rate: 100.00% 9/19/201	6 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	PE	451,750								451,750
ed. Reir	mb. Rate: 100.00%	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rachel Carpente			PE funds moved	from FFY 16/17 to	17/18. Additiona	al PE funded addec	to Total:	451,750
4065	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	2014 Surv		A-Admin: Fundli			from FFY 13/14 to gration: 2016/17-2				
4065	HBP Local Match	PE	248,250								248,250
ed. Reir	mb. Rate: 100.00%			그 가슴 맛 맛 아이는 남자 영양 말라 이 것이야지 않는 것이 것	d to 100% (Toll Cr ed into HBP on Ma	CAN ELEPADARD				Total:	248,250
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								200,000	200,
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								200,000	200,0
10011 111000	Funding Details:		2275	12 (24) (24)		12221210		1000102-00	2005240	2.1	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	R/W					-200,000			200,000	
ed. Reir	mb. Rate: 100.00%		9 DLA-Admin: No ion to proceed. M		in 6 months. RW	funds moved fro	n FFY 21/22 to Bey	ond. Project has	not received	Total:	
4065	HBP Local Match	R/W					200,000			-200,000	
ed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Surv	Construction of the constr	Not ready to ad v	vithin 6 months. R	W funds moved	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4065	HBP Local Match	R/W					-200,000			200,000	
ed. Reir	mb. Rate: 100.00%		8 DLA-Admin: No ion to proceed. M		in 6 months. RW	funds moved fro	n FFY 21/22 to Bey	ond. Project has	s not received	Total:	
4065	HBP Local Match	R/W					200,000			-200,000	
ed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad v	vithin 6 months. R	W funds moved	rom FFY Beyond to	o 21/22. As reque	ested in September	Total:	÷A

10 10 10 10	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	R/W			-200,000					200,000	
ed. Rei	mb. Rate: 100.00%	10/9/2016	DLA-Admin: Not	t ready to ad within	n 6 months. RW f	unds moved from	FFY 19/20 to Beyo	ond. NEPA not ye	t clear.	Total:	
4065	HBP Local Match	R/W	-117,500		200,000						82,500
ed. Rein	mb. Rate: 100.00%		50	er: Not ready to ac 1 in September 20		RW funds moved	1 from FFY 17/18 t	o 19/20. Additiona	al R/W funded adde	d Total:	82,500
4065	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	2014 Surv		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
4065	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey. 8	25/2019 DLA-Ad	Imin: Fundline zei			Y 15/16 to 16/17. 1: 2016/17-21/22 to		eptember 2013 This does not impa	Total:	205
		funds in th	e current FTIP cy	/cle.							
4065	HBP Local Match	funds in th R/W	e current FTIP cy 117,500	/cle.							117,500
		R/W 3/6/2013 C	117,500 Chien Wu: Reimb	ycle. oursement change application accept		6 1 5 Y 1 7 1 7 1 7 1 7 1 7				Total:	117,500 117,500
	Local Match	R/W 3/6/2013 (3/4/2013 (117,500 Chien Wu: Reimb	oursement change		6 1 5 Y 1 7 1 7 1 7 1 7 1 7	21/22	22/23	23/24	Total: Beyond	
	Local Match mb. Rate: 100.00%	R/W 3/6/2013 (3/4/2013 (117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24		117,500 Total
	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (7:	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (r: Fed \$	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (/: Fed \$ Local Match	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total
	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (/: Fed \$ Local Match SSRP Bond	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond	117,500 Total 5,000,00
ed. Rein	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (Fed \$ Local Match SSRP Bond Local AC	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond 5,000,000	117,500 Total 5,000,00
Fed. Rein	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (Fed \$ Local Match SSRP Bond Local AC	117,500 Chien Wu: Reimb Chien Wu: New a	oursement change application accept	ed into HBP on M	arch 4, 2013.	21/22	22/23	23/24	Beyond 5,000,000	117,500
	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (Fed \$ Local Match SSRP Bond Local AC Total	117,500 Chien Wu: Reimb Chien Wu: New a Prior	oursement change application accept 18/19	ed into HBP on M	arch 4, 2013. 20/21				Beyond 5,000,000 5,000,000	117,500 Total 5,000,00
Phase Proj id 4065	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/2013	117,500 Chien Wu: Reimb Chien Wu: New a Prior Prior Prior 9 DLA-Admin: No	18/19 18/19	ed into HBP on M 19/20	arch 4, 2013. 20/21		22/23 -5,000,000	23/24	Beyond 5,000,000 5,000,000 5,000,000 Beyond	117,500 Total 5,000,00
Phase Proj id 4065	Local Match mb. Rate: 100.00% CON Summary	R/W 3/6/2013 (3/4/2013 (Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/22/2013	117,500 Chien Wu: Reimb Chien Wu: New a Prior Prior Prior 9 DLA-Admin: No	18/19 18/19 18/19 18/19 18/19	ed into HBP on M 19/20	arch 4, 2013. 20/21	21/22	22/23 -5,000,000	23/24	Beyond 5,000,000 5,000,000 5,000,000 5,000,000	117,500 Total 5,000,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

1	District: 04	County: Napa	a			projecto en					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP Local Match	CON								2,000,000	2,000,000
ed. Rei	mb. Rate: 100.00%	% 9/19/2016 Jae	e-Myung Lee:	Per 2016 HBP Su	rvey					Total:	2,000,000
4065	HBP Local Match	CON								1,609,800	1,609,800
ed. Rei	mb. Rate: 100.009	% 9/25/2015 Ra	chel Carpente	er: Additional CON	funds added to B	eyond FFY, per 2	015 survey.			Total:	1,609,800
4065	HBP Local Match	CON								1,390,200	1,390,200
⁻ ed. Rei	mb. Rate: 100.00%			bursement change application accepte		Contraction of the Contraction of the Contraction of the				Total:	1,390,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 0	04 County: N	apa			projecto chi	3 7				
Responsible Age		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Napa County		2-lane			OVER SODA CRE rammed for PE, R/		VERADO TRAIL.	Replace existing o	one lane bridge with	new
Phase Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
0	PE				900,000			0		900,00
	R/W		С) 			20	43 G		200,000	200,00
	CON								5,000,000	5,000,00
	Total				900,000				5,200,000	6,100,00
Fund Sou	rce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2	Fed \$				900,000		450.01	0	5,200,000	6,100,00
	Local Match					2				
	LSSRP Bond									
	Local AC									
	Total				900,000				5,200,000	6,100,00
PE Su	mmary:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				900,000					900,00
	Local Match							0		
	LSSRP Bond					5 0				
	Local AC									
	Total				900,000					900,00
Phase Funding Det	SI 14.4 million 201 million									
Proj id Funds S	2000 34883.098043	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069 HBP Local Mate ed. Reimb. Rate: 10		3 Jae-Myung Lee:	Not ready to ad v	-900,000 vithin 6 months. F	900,000 PE funds moved fro	m FFY 19/20 to 2	20/21. As requeste	d in September	Total:	
1942	2018 Surv		-				•	•	Total.	
4069 HBP Local Mate	PE	-900,000		900,000						
ed. Reimb. Rate: 10			Not ready to ad v	vithin 6 months. F	PE funds moved fro	m FFY 17/18 to 1	19/20. As requeste	d in September	Total:	
4069 HBP Local Mate	PE ch	400,000								400,000
ed. Reimb. Rate: 10	00.00% 9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	PE	400,000								400,000
ed. Reir	nb. Rate: 100.00%			r: Not ready to a September 2015		PE funds moved	from FFY 16/17 to	17/18. Additiona	l PE funds added t	^D Total:	400,000
4069	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	2014 Surv		A-Admin: Fundli					sted in September 3/24. This does no	Total: t	-
4069	HBP Local Match	PE	100,000								100,000
ed. Reir	nb. Rate: 100.00%				ed to 100% (Toll C ted into HBP on M	A CAVERAD STOL				Total:	100,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								200,000	200,00
	1400	Local Match									
	L	SSRP Bond								2.0	
		Local AC									
		Total								200,000	200,00
1211 823201	Funding Details:	and Berthalton and a	Deine	40/40	10/20	20/24	24/22	20/00	22/24	Devend]
Proj id 4069	Funds Src HBP	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 200,000	Total
4009	Local Match						-200,000			200,000	
ed. Reir	nb. Rate: 100.00%		9 DLA-Admin: No ion to proceed.		nin 6 months. RW	funds moved from	n FFY 21/22 to Be	ond. Project has	not received	Total:	
4069	HBP Local Match	R/W					200,000			-200,000	2
ed. Reir	nb. Rate: 100.00%	9/19/2019 2019 Surv	42.200 C	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY Beyond to	21/22. As reque	ested in September	Total:	
4069	HBP Local Match	R/W			-200,000					200,000	
ed. Reir	nb. Rate: 100.00%	10/9/2016	DLA-Admin: No	ready to ad within	n 6 months. RW f	unds moved from	FFY 19/20 to Beyo	ond. NEPA not ye	t <mark>clear</mark> .	Total:	
2010-04.2	HBP	R/W			100,000						100,000
4069	Local Match										

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projects only)
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1931	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	R/W	-60,000		100,000						40,000
ed. Rei	mb. Rate: 100.00%		5 Rachel Carpente FFY. As requested			RW funds moved	I from FFY 17/18 t	o 19/20. Addition	al R/W funds added	Total:	40,000
4069	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2014 Su	50	LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
4069	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey.	Chien Wu: Not re 8/17/2017 DLA-Ad the current FTIP cy	imin: Fundline zer					eptember 2013 This does not impac	Total:	
4069	HBP Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%		Chien Wu: Reimb Chien Wu: New			and the second second second second				Total:	60,000
			CONFERENCES CONTRACTOR	approducti decept		uron 4, 2010.	101	(1997) (1997) (1997)	31		
	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary			and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	Beyond 5,000,000	SEC13 \$ 5559 57400
		c		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	San Street States of Street St	9627716-5559 69400
	l	: Fed \$		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	San Street States of Street St	9627716-5559 69400
	l	Fed \$ Local Match		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	San Street States of Street St	SEC13 \$ 5559 57400
	l	Fed \$ Local Match		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	San Street States of Street St	5,000,00
Phase	l	Fed \$ Fed \$ Local Match Local AC		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	5,000,000	5,000,00
172,894,7835-7774-	L	Fed \$ Local Match Local AC		and the second se	Participation -	- 2023 N.S.	21/22	22/23	23/24	5,000,000	5,000,00
Proj id	Ls Ls Funding Details:	Fed \$	Prior	18/19	19/20	20/21				5,000,000	5,000,00
Proj id 1069	LS LS Funding Details: Funds Src HBP	Fed \$ Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON 10/22/20	Prior	18/19 18/19 18/19 ot ready to ad with	19/20	20/21	21/22	22/23 -5,000,000	23/24	5,000,000 5,000,000 Beyond	5,000,00
Proj id 4069 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON 10/22/20	Prior Prior 19 DLA-Admin: No	18/19 18/19 18/19 ot ready to ad with	19/20	20/21	21/22	22/23 -5,000,000	23/24	5,000,000 5,000,000 Beyond 5,000,000	5,000,00
Proj id 4069 ed. Rei 4069	Funding Details: Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP	Fed \$ Fed \$ Fed \$ Coal Match SSRP Bond Local AC Total Phase CON 10/22/20 authoriza CON	Prior Prior Prior 19 DLA-Admin: Ne ation to proceed. M 9 Jae-Myung Lee:	18/19 18/19 18/19 ot ready to ad with Aove funding out.	19/20	20/21 20/21 N funds moved fro	21/22 m FFY 22/23 to B	22/23 -5,000,000 eyond. Project ha 5,000,000	23/24	5,000,000 5,000,000 Beyond 5,000,000 Total:	5,000,00
Proj id 4069 ed. Rei 4069	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Fed \$ Fed \$ Coal Match SSRP Bond Local AC Total Phase CON 10/22/20 authoriza CON 9/19/201	Prior Prior Prior 19 DLA-Admin: Ne ation to proceed. M 9 Jae-Myung Lee:	18/19 18/19 18/19 ot ready to ad with Aove funding out.	19/20	20/21 20/21 N funds moved fro	21/22 m FFY 22/23 to B	22/23 -5,000,000 eyond. Project ha 5,000,000	23/24 s not received	5,000,000 5,000,000 Beyond 5,000,000 Total: -5,000,000	5,000,00

D	istrict: 04	County: N	lapa								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP Local Match	CON								2,440,000	2,440,000
ed. Rein	nb. Rate: 100.009	% 9/25/201	5 Rachel Carpenter	: Additional CON	funds added to B	eyond FFY, per 2	015 survey.			Total:	2,440,000
4069	HBP Local Match	CON	-560,000							560,000	
Fed. Rein	nb. Rate: 100.009		13 DLA-Admin: No the FTIP (PUSH).	-				eyond. Action tak	en to financially	Total:	
4069	HBP Local Match	CON	560,000							-560,000	
Fed. Rein	nb. Rate: 100.00%	% 9/9/2013 Survey.	Chien Wu: Not rea	idy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 17/	18. As requested i	in September 2013	Total:	
4069	HBP Local Match	CON	-560,000							560,000	
Fed. Rein	nb. Rate: 100.009		3 Eric Bost: Not rea the fundable eleme				PLUM DESCRIPTION OF THE PARTY O	nd. Individually lis	ted projects should	Total:	<u>.</u>
4069	HBP Local Match	CON	560,000								560,000
Fed. Rein	nb. Rate: 100.00%		Chien Wu: Reimbu Chien Wu: New a							Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

espor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Francisco County	Transportation	retainii High c		3 to be replaced ent must be sign	; and 01CA0001, 0				002, 01CA0006 repla to be seismically retr	
	Phase Summary	<i>I</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	14,821,684	8,007,000							22,828,6
	C.	R/W	594,976				382,000				976,9
	5. 	CON				61,940,288					61,940,2
		Total	15,416,660	8,007,000		61,940,288	382,000				85,745,9
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	13,648,369	7,088,597			338,185			54,835,737	75,910,8
	Į.	ocal Match	1,700,047	918,403	0	7,104,551				-7,104,551	2,618,4
	L	SSRP Bond	68,244				43,815			7,104,551	7,216,6
		Local AC				54,835,737				-54,835,737	
		Total	15,416,660	8,007,000		61,940,288	382,000				85,745,9
	PE Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$	13,121,637	7,088,597		2) (16					20,210,2
		_ocal Match	1,700,047	918,403							2,618,4
	Ľ	SSRP Bond									
		Local AC									
		Total	14,821,684	8,007,000							22,828,6
0.000	Funding Details:			001272011	1920231	2.232.6	21212121	00000			
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
546	HBP Local Match	PE									
d. Reir	mb. Rate: 88.53%	authoriza		LA-Admin: Fundlin		E funds moved fron e to FTIP cycle mig				Total:	
546	HBP Local Match	PE									
1. Reir	mb. Rate: 88.53%	the FTIP	14 DLA-Admin: N (PUSH). 8/17/20 ct funds in the cun	17 DLA-Admin: Fu	n 6 months. PE ndline zeroed ou	funds moved from It due to FTIP cycle	FFY 14/15 to 15/1 migration: 2014/1	6. Action taken to 15-19/20 to 2016/	financially const 17-21/22. This do	rain Total: bes	

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	District: 04		ounty: San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		<mark>11,469</mark>								11,469
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad	l: As request	ed in 2014 survey.					Total:	<mark>99,99</mark> 2
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad	: As request	ed in the 2012 surve	ey				Total:	27,802
3546	HBP	PE	40,622								40,622
	Local Match		5,263								5,263
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad	requsted p	er 2011 survey					Total:	45,885
3546	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle.							Total:	
120232524		DE									
3546	Local AC (HBP) Local Match	PE									
		PE	8/25/2010 Reza Fereshtehnejad to 2012/13-17/18. This does no	A SIZ PARCES SEA			e zeroed out due t	o FTIP cycle migra	tion: 2010/11-15/16	Total:	2
	Local Match			A SIZ PARCES SEA			e zeroed out due t	o FTIP cycle migra	tion: 2010/11-15/16	Total:	
Fed. Rei 3546	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match			A SIZ PARCES SEA			e zeroed out due t	o FTIP cycle migra	tion: 2010/11-15/16	Total:	
Fed. Rei 3546	Local Match mb. Rate: 88.53% Local AC (HBP)			t impact fund 9/10. 5/10/2	s in the current FTIP 013 DLA-Admin: Ft	r cycle. undline zeroed o				Total:	
Fed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match		to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY	t impact fund 9/10. 5/10/2	s in the current FTIP 013 DLA-Admin: Ft	r cycle. undline zeroed o					153,732
Fed. Rei 3546 Fed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in	t impact fund 9/10. 5/10/2	s in the current FTIP 013 DLA-Admin: Ft	r cycle. undline zeroed o					
Fed. Rei 3546 Fed. Rei 3546	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732	t impact fund 9/10. 5/10/2 npact funds ii	s in the current FTIP 013 DLA-Admin: Fundation for the current FTIP cy	r cycle. undline zeroed o					153,732 19,918 173,650
Fed. Rei 3546 Fed. Rei 3546	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad	t impact fund 9/10. 5/10/2 npact funds ii	s in the current FTIP 013 DLA-Admin: Fundation for the current FTIP cy	r cycle. undline zeroed o				Total:	19,918
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad	t impact fund 9/10. 5/10/2 npact funds in	s in the current FTIP 013 DLA-Admin: Fundation for the current FTIP cy	r cycle. undline zeroed o				Total:	19,918 173,650 7,088,597
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad	9/10. 5/10/2 npact funds in I: New project 088,597 918,403	s in the current FTIP 013 DLA-Admin: Fu n the current FTIP cy	rycle. Indline zeroed o ycle.	out due to FTIP cyc			Total:	19,918 173,650 7,088,597 918,403
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad 7	9/10. 5/10/2 npact funds in I: New project 088,597 918,403	s in the current FTIP 013 DLA-Admin: Fu n the current FTIP cy	rycle. Indline zeroed o ycle.	out due to FTIP cyc			Total:	19,918 173,650
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547 Fed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad 7 10/23/2018 DLA-Admin: Additio	9/10. 5/10/2 npact funds in I: New project 088,597 918,403	s in the current FTIP 013 DLA-Admin: Fu n the current FTIP cy	rycle. Indline zeroed o ycle.	out due to FTIP cyc			Total:	19,918 173,650 7,088,597 918,403 8,007,000 5,311,649
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547 Fed. Rei 3547	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad 7 10/23/2018 DLA-Admin: Addition 5,311,649	t impact fund 9/10. 5/10/2 npact funds in : New projec ;088,597 918,403 onal PE funds	s in the current FTIP 013 DLA-Admin: Fund the current FTIP cy t.	r cycle. undline zeroed o ycle. project under C	out due to FTIP cyc	le migration: 2010		Total:	19,918 173,650 7,088,597 918,403 8,007,000 5,311,649 688,181
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547 Fed. Rei 3547	Local Match mb. Rate: 88,53% Local AC (HBP) Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match	PE PE PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejad 7 10/23/2018 DLA-Admin: Addition 5,311,649 688,181	t impact fund 9/10. 5/10/2 npact funds in : New projec ;088,597 918,403 onal PE funds	s in the current FTIP 013 DLA-Admin: Fund the current FTIP cy t.	r cycle. undline zeroed o ycle. project under C	out due to FTIP cyc	le migration: 2010		Total: Total: Total:	19,918 173,650 7,088,597 918,403 8,007,000
Fed. Rei 3546 Fed. Rei 3546 Fed. Rei 3547 Fed. Rei 3547 Fed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE PE	to 2012/13-17/18. This does no 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not ir 153,732 19,918 5/12/2010 Reza Fereshtehnejad 7 10/23/2018 DLA-Admin: Additio 5,311,649 688,181 12/29/2014 Reza Fereshtehneja	t impact fund 9/10. 5/10/2 npact funds in : New projec ;088,597 918,403 onal PE funds	s in the current FTIP 013 DLA-Admin: Fund the current FTIP cy t.	r cycle. undline zeroed o ycle. project under C	out due to FTIP cyc	le migration: 2010		Total: Total: Total:	19,918 173,650 7,088,597 918,403 8,007,000 5,311,649 688,181 5,999,830

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP Local Match	PE	1,531,063 198,365								1,531,063 198,365
Fed. Reir	nb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Per survey	2011.					Total:	1,729,428
3547	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: Fr funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP) Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					ie to FTIP cycle mi	gration:	Total:	
3547	Local AC (HBP) Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding 2012/13-17/18. This does not imp				ue to FTIP cycle m	igration: 2010/11-1	15/16 to	Total:	
3547	HBP Local Match	PE	1,204,194 156,016								1,204,194 156,016
Fed. Reir	nb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad:	New Projec	:t.					Total:	1,360,210
3548	HBP Local Match	PE	578,590 74,962								578,590 74,962
Fed. Reir	nb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad:	As requeste	ed in the 2012 sur	vey.				Total:	653,552
3548	HBP Local Match	PE	708,047 91,735								708,047 91,735
Fed. Reir	nb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Requested	per survey 2011.					Total:	799,782
3548	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: Fr funds in the current FTIP cycle.	-						Total:	
3548	Local AC (HBP) Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					ie to FTIP cycle mi	gration:	Total:	

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for F 2012/13-17/18. This does not				out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3548	HBP	PE	563,671								563,671
	Local Match		73,029								73,029
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehnej	ad: New Project	xt					Total:	636,700
3549	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		4/29/2015 Linda Newton: Not EPSP. 8/17/2017 DLA-Admin funds in the current FTIP cycle	: Fundline zero				1. 영화에서 2013년 1월 1일에서 1월 2013년 1월 18일 -		Total:	
3549	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not i the FTIP (PUSH). 8/17/2017 not impact funds in the current	DLA-Admin: Fu						Total:	
3549	HBP	PE	163,633								163,633
	Local Match		21,200								21,200
Fed. Rei	mb. Rate: 88,53%		9/19/2014 Reza Fereshtehnej	ad: As request	ed in 2014 survey	/				Total:	184,833
3549	HBP	PE	107,122								107,122
	Local Match		13,879								13,87
Fed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnej	ad: As request	ed in the 2012 su	rvey.				Total:	121,00
3549	HBP	PE	-3,246								-3,240
	Local Match		-420								-420
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnej	ad: per surey 2	011.					Total:	-3,666
3549	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnej EPSP. 5/10/2013 DLA-Admin funds in the current FTIP cycle	: Fundline zero						Total:	
3549	Local AC (HBP)	PE									
	Local Match										
Fed Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnej	ad. AC not nee	ded 5/10/2013 F	A-Admin Fund	ine zeroed out due	to FTIP cycle mig	ration.	Total:	

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: AC for 3-17/18. This does no				out due to FTIP cy	cle migration: 201	0/11-15/16 to	Total:	
3549	HBP	PE	435,559								435,559
	Local Match		56,431								56,431
ed. Rei	mb. Rate: 88.53%	5/17/20	10 Reza Fereshtehne	ejad: New Projec	t					Total:	491,990
3551	HBP	PE	159,356								159,356
	Local Match		20,646								20,646
Fed. Rei	mb. Rate: 88.53%	9/12/20	12 Reza Fereshtehne	ejad: As requeste	ed in the 2012 su	vey.				Total:	180,002
3551	HBP	PE	86,682								86,682
	Local Match		11,231								11,231
Fed. Rei	mb. Rate: 88.53%	9/23/20	11 Reza Fereshtehne	ejad: Per survey	2011.					Total:	97,913
3551	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	EPSP.	10 Reza Fereshtehne 5/10/2013 DLA-Adm the current FTIP cyc	in: Fundline zero					being advanced with his does not impact	Total:	
3551	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10 Reza Fereshtehne 2/13-17/18. This does				e zeroed out due	to FTIP cycle migra	ation: 2010/11-15/16	Total:	
3551	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: AC for 3-17/18. This does no				out due to FTIP cy	cle migration: 2010	0/11-15/16 to	Total:	
3551	HBP	PE	281,835								281,835
	Local Match		36,515								36,515
ed. Rei	mb. Rate: 88.53%	5/17/20	10 Reza Fereshtehne	ejad: New Projec	t					Total:	318,350
3552	HBP	PE									72
End Dai	Local Match	4/00/00				6		14 F 6	0/47/0047		
reu. Rel	mb. Rate: 88.53%)15 Linda Newton: No dmin: Fundline zeroe					Sector and the sector of the s		Total:	

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP Local Match	PE									
ed. Rei	nb. Rate: 88,53%		10/26/2014 DLA-Admir the FTIP (PUSH). 8/17 not impact funds in the	/2017 DLA-Admin	: Fundline zeroed ou					Total:	
3552	HBP	PE	5,424	r.							5,424
	Local Match		703	3							703
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Feresl	ntehnejad: As requ	uested in 2014 survey	1-				Total:	6,127
3552	HBP	PE	26,561	D.							26,561
	Local Match		3,441	ſ/							3,441
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Feres	ntehnejad: As requ	uested in the 2012 su	rvey.				Total:	30,002
3552	HBP	PE	21,278	3							21,278
	Local Match		2,757								2,757
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Feres	ntehnejad: Per sur	vey 2011.					Total:	24,035
3552	HBP	PE									12
	Local Match										
Fed. Reii	mb. Rate: 88.53%		8/25/2010 Reza Feresl EPSP. 5/10/2013 DLA funds in the current FT	-Admin: Fundline					Selfer and a second s	Total:	
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Feresl 2010/11-15/16 to 2012	0.0				to FTIP cycle mig	ration:	Total:	
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: A 2012/13-17/18. This d				out due to FTIP cy	cle migration: 201	10/11-15/16 to	Total:	2
3552	HBP	PE	102,482								102,482
	Local Match		13,278	3							13,278
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Feres	ntehnejad: New Pr	roject					Total:	115,760
3553	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Linda Newto DLA-Admin: Fundline							Total:	

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: F						Total:	
3553	HBP	PE	23, <mark>31</mark> 3								23,313
	Local Match		3,020								3,020
Fed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	ejad: As request	ted in 2014 survey	-				Total:	26,333
3553	HBP	PE	26,307								26,307
	Local Match		3,408								3,408
Fed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	ejad: As request	ted by 2012 surve	/.				Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehne	ejad: Per survey	2011.					Total:	41,515
3553	HBP	PE									10
	Local Match										
Fed. Reii	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Adm funds in the current FTIP cyc	in: Fundline zer					TOP AND A CONTRACT OF A CONTRACT	Total:	5
3553	Local AC (HBP) Local Match	PE	~ ~ ~ ~								
Fed. Reii	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehn 2010/11-15/16 to 2012/13-17	-				to FTIP cycle migr	ation:	Total:	
3553	Local AC (HBP)	PE									
	Local Match										
ed. Reli	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for 2012/13-17/18. This does not	FFY 9/10. 5/10/ ot impact funds i	2013 DLA-Admin: n the current FTIP	Fundline zeroed cycle.	out due to FTIP cy	cle migration: 201	0/11-15/16 to	Total:	
3553	HBP	PE	128,103								128,103
	Local Match		16,597								16,597
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehne	ejad: New Proje	ct					Total:	144,700
3554	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%		4/28/2015 Linda Newton: No DLA-Admin: Fundline zeroe	영양과 사망 것, 영향의 수가 전 것을 들었다.					2. 전 11월 24일 - 20일 24일 24일 24일 24일 24일 24일 24일 24일 24일 24	Total:	

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fu						Total:	
3554	HBP	PE	26,520								26,520
	Local Match		3,436								3,436
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	jad: As request	ed in 2014 survey	i a				Total:	29,956
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	jad: as requeste	ed in the 2012 sur	vey.				Total:	28,600
3554	HBP	PE	63,835								63,835
1. TATE TO 191	Local Match	1000	8,270								8,270
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehne	jad: Per survey	2011.					Total:	72,105
3554	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Admi funds in the current FTIP cyc	n: Fundline zero						Total:	
3554	Local AC (HBP) Local Match	PE									
⁻ ed. Reii	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne 2010/11-15/16 to 2012/13-17					to FTIP cycle mig	ation:	Total:	
3554	Local AC (HBP) Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC nee to 2012/13-17/18. This does				zeroed out due to	FTIP cycle migrati	on: 2010/11-15/16	Total:	
35 <mark>54</mark>	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehne	jad: New Projec	st					Total:	173,650

D	istrict: 04	County:	San Francisco								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<i>iii.</i>	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	526,732				338,185				864,9
		Local Match					5				
	Ĵ	SSRP Bond	68,244				43 ,815				112,0
		Local AC					-				
		Total	594,976				382,000				976,9
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP LSSRP Bond	R/W		- <mark>3</mark> 38,185 -43,815			338,185 43,815				
ed. Reir	nb. Rate: 88.53%		019 Jeremy Wright Push funding to FF			RW funds moved	from FFY 18/19 to	21/22. Delivery	/ failure of phase in	Total:	
3547	HBP LSSRP Bond	R/W		72,595 9,405							72,595 9,405
ed. Reir	nb. Rate: 88.53%		019 Jeremy Wright: 018 DLA-Admin: A			proceed under CM	GC.			Total:	82,000
3547	HBP	R/W	-265,590	265,590							10
	LSSRP Bond		-34,410	34,410							
⁻ ed. Reir	nb. Rate: 88.53%	10/24/2	019 Jeremy Wright: 017 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	hin 6 months. RW			/19. Action take	en to financially	Total:	
3547	HBP	R/W	265,590		-265,590						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	LSSRP Bond		34,410		-34,410						
ed. Reir	mb. Rate: 88.53%		017 Reza Fereshte ber 2017 Survey.	nnejad: Not read	y to ad within 6 mo	onths. RW funds r	noved from FFY 1	9/20 to 17/18.	As requested in	Total:	
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
ed. Reir	nb. Rate: 88.53%	10/12/2	016 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 16/17 to 19/	20. NEPA not	yet clear.	Total:	
3547	HBP	R/W									
	LSSRP Bond										
ed. Reir	nb. Rate: 88. <mark>5</mark> 3%		16 Reza Fereshteh on: 2016/17-21/22 t					line zeroed out	due to FTIP cycle	Total:	
3547	HBP	R/W									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	16 DLA-Admin: No Imin: Fundline zero FTIP cycle.						et clear. 8/25/2019 pact funds in the	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 88.53%	Septembe	r 2015 Survey. 8		min: Fundline ze	nonths. RW funds m eroed out due to FTI				Total:	
3547	HBP	R/W	265,590								265 <mark>,</mark> 590
	LSSRP Bond		34,410								34,410
ed. Reir	mb. Rate: 88.53%			nnejad: Bond Fun nnejad: Additional	and the second sec	or combining three p	rojects.			Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
ed. Reir	mb. Rate: 88.53%	2/26/2013	Reza Fereshtehi	Fund line failed to nejad: Bond Fund nejad: As request	s approved.	urvey.				Total:	550,000
3548	HBP	R/W	-225,773								-225,773
	LSSRP Bond		-29,251								-29,251
ed. Reir	mb. Rate: 88.53%	10/23/201	8 DLA-Admin: A	djustment per auth	orized funds.					Total:	-255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
⁻ ed. Reir	mb. Rate: 88.53%			nejad: Bond Fund nejad: As request		urvey.				Total:	300,000
	CON Summary	.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$							12 10	54,835,737	54,835,73
	1	ocal Match			0	7,104,551				-7,104,551	
	L	SSRP Bond	0							7,104,551	7,104,55
		Local AC				54,835,737				-54,835,737	
		Total				61,940,288					61,940,28
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
ed. Reir	mb. Rate: 88.53%	10/23/201	8 DLA-Admin: Co	Instruction is unde	r CMGC project					Total:	- <mark>771,32</mark> 5
3546	HBP	CON					-682,854			682,854	68
	LSSRP Bond						-88,471			88,471	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No h the FTIP (PUSH).					22. Action taken	to financially	Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					21. Action taken	to financially	Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshtehn er 2017 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds m	noved from FFY Bey	yond to 19/20. As	requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).				CONTRACTOR SOUTHER DEPARTMENT OF THE STATE O	yond. Action take	n to financially	Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					20. Action taken	to financially	Total:	
3546	HBP	CON	-682,854	682,854							
	LSSRP Bond		-88,471	88,471							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No h the FTIP (PUSH).					19. Action taken	to financially	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehn er 2016 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds m	noved from FFY Bey	yond to 17/18. As	requested in	Total:	
3546	HBP	CON			-682,854					682,854	
	LSSRP Bond				-88,471					88,471	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					0. Action taken to	financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON	-682,854 -88,471	682,854 88, <mark>4</mark> 71							
ed. Reir	nb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					19. Action taken t	o finan <mark>c</mark> ially	Total:	
3546	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constrain	DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
ed. Reir	nb. Rate: 88.53%	12/11/201	15 Chien Wu: Not r	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 1	6/17. As requeste	d by agency	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
ed. Reir	nb. Rate: 88.53%	10/28/201	Reza Fereshtehnej 14 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CO			eyond. Action take	en to financially	Total:	21
3546	HBP	CON	682,854							-369,634	313,220
	LSSRP Bond		88,471							-47,890	40,581
⁼ ed. Reir	nb. Rate: 88.53%	9/19/2014	Reza Fereshtehnej 4 Reza Fereshtehne er 2014 Survey.			nths. CON funds n	noved from FFY B	eyond to 16/17. A	s requested in	Total:	353,801
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
⁻ ed. Reir	nb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).					yond. Action taker	n to financially	Total:	() ()
3546	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	ade to program f	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	<u> </u>

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON	369,634 47,890							-369,634 -47,890	
Fed. Rei	mb. Rate: 88.53%		3 Reza Fereshtehne per 2013 Survey.	ejad: Not ready t	to ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 15/16. As	s requested in	Total:	
3546	HBP LSSRP Bond	CON	-369,634 -47,890							369,634 47,890	
Fed. Rei	mb. Rate: 88.53%)12 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrair)12 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	\$
3546	HBP LSSRP Bond	CON	123,764 16,035								123,764 16,035
⁼ ed. Rei	mb. Rate: 88.53%	9/12/201	2 Reza Fereshtehne	ejad: As request	ed in the 2012 su	vey.				Total:	139,799
3546	HBP LSSRP Bond	CON									
F <mark>ed. R</mark> ei	mb. Rate: 88.53%	constrair)11 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	2
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrair)11 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3546	HBP	CON	245,870							-860,883	-615,013
ed. Rei	LSSRP Bond mb. Rate: 88.53%	9/23/201	31,855 1 Reza Fereshtehne	ejad: Not ready t	to ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 12/13. As	s requested in	-111,537	-79,682 -694,695
		1.5	per 2011 Survey.							333444445	-034,033
3546	HBP LSSRP Bond	CON	-860,883 -111,537							860,883	
Fed. Rei	mb. Rate: 88.53%)10 DLA-Admin: Not n the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	111,537 Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrair)10 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53 <mark>%</mark>	constrair	n the FTIP (PUSH).	ot ready to ad within Attempt will be ma 12/13-17/18 to 2014	de to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: le	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/20		d Funds approved. not required per disc 19/20. This does not				eroed out due to F	TIP cycle migration	Total:	
3546	Local AC (HBP) Local Match	CON									
F <mark>ed. R</mark> ei	mb. Rate: 88.53%			not required per disc 19/20. This does not				eroed out due to F	TIP cycle migration	Total:	
3546	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			nding for FFY 11/12 as not impact funds in			e zeroed out due t	o FTIP cycle migr	ation: 2012/13-17/1	⁸ Total:	
3546	HBP	CON	860,883								860,883
	LSSRP Bond		<mark>111,537</mark>								<mark>111,537</mark>
Fed. Rei	mb. Rate: 88.53%		010 Eric Bost: Bond 10 Reza Fereshtehr	d Funds approved. nejad: New project.						Total:	972,420
3547	Local AC (HBP)	CON		2 21	54,835,737	54,835,737					
	Local Match				-7,104,551	7,104,551					
Fed. Rei	mb. Rate: 88.53%	10/11/20	19 Jeremy Wright:	Moved AC to FFY 2	20/21 per the 20	019 survey				Total:	
3547	HBP	CON								13,279,895	13,279,895
	LSSRP Bond									1,720,551	1,720,551
Fed. Rei	mb. Rate: 88.53%	10/23/20	18 DLA-Admin: Co	onstruction cost for a	combined YBI p	rojects under CMC	G			Total:	15,000,446
3547	Local AC (HBP)	CON		10	13,279,895					-13,279,895	1875 - 1977
	Local Match				1,720,551					-1,720,551	
Fed. Rei	mb. Rate: 88.53%	10/23/20	18 DLA-Admin: C	onstruction cost for a	combined YBI p	rojects under CMC	G			Total:	2
	Local AC (HBP)	CON	-41,555,842	G M	41,555,842						
3547	S 22										
3547	Local Match		-5,384,000		5,384,000						

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	Local AC (HBP) Local Match	CON	<u></u>								
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Mov 19-23/24. This does r				ed out due to FTIF	cycle migration:	2016/17-21/22 to	Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2015 Reza Fereshteh ion: 2016/17-21/22 to					ine zeroed out due	e to FTIP cycle	Total:	
3547	HBP	CON								22,478,830	22,478,830
	LSSRP Bond									2,912,371	2,912,37
ed. Rei	imb. Rate: 88.53%		2014 Reza Fereshteh ost agreement is sign	-01	due to combining	three projects. Pe	r policy high cost fu	ınds will stay outsi	de the FTIP until	Total:	25,391, <mark>2</mark> 01
3547	Local AC (HBP)	CON	22,478,830							-22,478,830	
	Local Match		2,912,371							-2,912,371	
ed. Rei	imb. Rate: 88.53%	12/29/	2014 Reza Fereshter	nnejad: Changes	due to combining	three projects.				Total:	
3547	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2013 Linda Newton: ne zeroed out due to			전 이 집을 받아는 것이라는 것 같아요. 전 것 같아요.				Total: e.	
3547	HBP	CON	-19,077,012							19,077,012	
	LSSRP Bond		-2,471,629							2,471,629	
ed. Rei	mb. Rate: 88.53%	10/24/	2012 Linda Newton:	Per high cost proj	ect policy, federal	funding must be a	outside FTIP until a	high cost agreem	ent is signed.	Total:	
3547	Local AC (HBP)	CON	19,077,012							-19,077,012	
	Local Match		2,471,629							-2,471,629	
	imb. Rate: 88.53%	10/24/	2012 Linda Newton:	High cost project.	Local AC added	to project per Higl	n cost project policy	1.		Total:	
ed. Rei											4,512,14
ed. Rei	HBP	CON	4,512,145								
	HBP LSSRP Bond	CON	4,512,145 584,596								584,59
3547				nejad: As request	ed in the 2012 sur	vey.				Total:	584,59 5,096,74
3547 ed. Rei	LSSRP Bond		584,596	nejad: As request	ed in the 2012 sur	vey.				Total:	82
3547	LSSRP Bond imb. Rate: 88.53%	9/12/2	584,596	nejad: As request	ed in the 2012 sur	vey.				Total:	100 CONTRACTOR 100

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3547	HBP	CON	14,56 <mark>4,8</mark> 67							- <mark>6,743,48</mark> 9	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
Fed. Rei	mb. Rate: 88.53%		011 Reza Fereshtehr nber 2011 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 12/13. A	s requested in	Total:	8,834,720
3547	HBP	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Rei	imb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3547	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). ⁹ cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3547	HBP	CON									
	LSSRP Bond										
Fed. Rei	LSSRP Bond imb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
Fed. Rei 3547	imb. Rate: 88.53% HBP	constra	ain the FTIP (PUSH). ⁹ cycle migration: 20 6,743,489	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3547	imb. Rate: 88.53%	constra to FTIF CON 5/17/20	ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N	nade to program t 014/15-19/20. This IO. 01CA0002, We	his project in year s does not impact	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	Total:	6,743,489 873,691 7,617,180
3547	HBP LSSRP Bond	constra to FTIF CON 5/17/20	ain the FTIP (PUSH). 2 cycle migration: 20 6,743,489 873,691 010 Reza Fereshtehr	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N	nade to program t 014/15-19/20. This IO. 01CA0002, We	his project in year s does not impact	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	ue	873,691
3547 Fed. Rei 3548	HBP LSSRP Bond imb. Rate: 88.53%	constra to FTIF CON 5/17/20 5/17/20 CON	ain the FTIP (PUSH). 2 cycle migration: 20 6,743,489 873,691 010 Reza Fereshtehr	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N nejad: New Proje	nade to program t 014/15-19/20. This 00. 01CA0002, We ct.	his project in year s does not impact estbound On-ramp	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	Total:	873,691 7,617,180 -8,460,246
3547 Fed. Rei 3548	HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	constra to FTIF CON 5/17/20 5/17/20 CON	ain the FTIP (PUSH). ⁹ cycle migration: 20 6,743,489 873,691 010 Reza Fereshtehr 010 Reza Fereshtehr	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N nejad: New Proje	nade to program t 014/15-19/20. This 00. 01CA0002, We ct.	his project in year s does not impact estbound On-ramp	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	Total: -8,460,246 -1,096,114	873,691 7,617,180 -8,460,246 -1,096,114
3547 Fed. Rei 3548 Fed. Rei	HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53%	constra to FTIF CON 5/17/20 5/17/20 CON 10/23/2	ain the FTIP (PUSH). ⁹ cycle migration: 20 6,743,489 873,691 010 Reza Fereshtehr 010 Reza Fereshtehr 2018 DLA-Admin: Co	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N nejad: New Proje	nade to program t 014/15-19/20. This 00. 01CA0002, We ct.	his project in year s does not impact estbound On-ramp	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	Total: -8,460,246 -1,096,114 Total:	873,691 7,617,180 -8,460,246 -1,096,114
3547 Fed. Rei 3548 Fed. Rei 3548	HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP	constra to FTIF CON 5/17/20 5/17/20 CON 10/23/2 CON	ain the FTIP (PUSH). ² cycle migration: 20 6,743,489 873,691 010 Reza Fereshtehr 010 Reza Fereshtehr 2018 DLA-Admin: Co -8,460,246	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N nejad: New Projection Instruction is com	nade to program t 014/15-19/20. This IO. 01CA0002, We ct. bined with the CM	his project in year s does not impact estbound On-ramp GC project. funds moved fron	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle. of Yerba Buena Isl	dline zeroed out d	Total: -8,460,246 -1,096,114 Total: 8,460,246	873,691 7,617,180 -8,460,246 -1,096,114
3547 Fed. Rei 3548 Fed. Rei 3548	HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	constra to FTIF CON 5/17/20 5/17/20 CON 10/23/2 CON	ain the FTIP (PUSH). 2 cycle migration: 20 6,743,489 873,691 2010 Reza Fereshtehr 2018 DLA-Admin: Co -8,460,246 -1,096,114 2014 DLA-Admin: Not	Attempt will be r 12/13-17/18 to 20 nejad: BRIDGE N nejad: New Projection Instruction is com	nade to program t 014/15-19/20. This IO. 01CA0002, We ct. bined with the CM	his project in year s does not impact estbound On-ramp GC project. funds moved fron	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle. of Yerba Buena Isl	dline zeroed out d	Total: -8,460,246 -1,096,114 Total: 8,460,246 1,096,114	873,691 7,617,180 -8,460,246 -1,096,114

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	8,460,246 1,096,114							-8,460,246 -1,096,114	
ed. Reir	mb. Rate: 88.53%		13 Reza Fereshtehr ber 2013 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	moved from FFY Be	eyond to 15/16. A		Total:	
3548	HBP LSSRP Bond	CON	-8,460,246 -1,096,114							8,460,246 1,096,114	
ed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constra	2012 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	2,641,324 342,211								2,641,324 342,211
⁻ ed. Reir	mb. Rate: 88.53%	9/12/20	12 Reza Fereshtehr	nejad: As requeste	ed in the 2012 sur	vey.				Total:	2,983,535
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3548	HBP	CON	5,818,922							-3,156,537	2,662,385
	LSSRP Bond		753,903							-408,963	344,940
ed. Reir	mb. Rate: 88.53%		11 Reza Fereshtehr ber 2011 Survey.	nejad: Not ready t	o ad within 6 mor	oths. CON funds r	moved from FFY Be	eyond to 12/13. A	s requested in	Total:	3,007,325
3548	HBP	CON	-3,156,537							3,156,537	
	LSSRP Bond		-408,963							408,963	
ed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: No. in the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	2

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3548	HBP LSSRP Bond	CON	3,156,537 408,963								3,156,537 408,963
ed. Rei	mb. Rate: 88.53%	5/17/201	10 Reza Fereshtehn	ejad: New Projec	st					Total:	3,565,500
3549	HBP LSSRP Bond	CON								-3,655,953 -473,668	-3,655,953 -473,668
ed. Rei	mb. Rate: 88.53%	10/23/20	0 <mark>18 DLA-Admin</mark> : Co	on. is under CMG	C project					Total:	-4, <mark>129,62</mark> 1
3549	HBP LSSRP Bond	CON					-3,655,953 -473,668			3,655,953 473,668	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).				om FFY 21/22 to Be	eyond. Action take	en to financially	Total:	
3549	HBP	CON				- <mark>3</mark> ,655,953	3,655,953				
ed. Rei	LSSRP Bond mb. Rate: 88.53%		017 DL <mark>A-Admin: No</mark> n the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3549	HBP LSSRP Bond	CON			-3,655,953 -473,668	3,655,953 473,668					
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).			N funds moved fro		/21. Action taken	to financially	Total:	
3549	HBP	CON			3,655,953					-3,655,953	
	LSSRP Bond				473,668					-473,668	
ed. Rei	mb. Rate: 88.53%		17 Reza Fereshtehn ber 2017 Survey.	ejad: Not ready t	o ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3549	HBP LSSRP Bond	CON		-3,655,953 -473,668	3,655,953 473,668						
ed. Rei	mb. Rate: 88.53%			ACCORDENCES, CONSIGNATION OF	hin 6 months. CON made to program th			/20. Action taken t	o financially	Total:	
3549	HBP	CON	-3,655,953	3,655,953							
	LSSRP Bond		-473,668	473,668							
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			/19. Action taken t	o financially	Total:	
3549	HBP	CON	3,655,953							-3,655,953	
	LSSRP Bond		473,668							-473,668	
ed. Rei	mb. Rate: 88.53%		16 Reza Fereshteh ber 2016 Survey.	nejad: Not ready	to ad within 6 mont	hs. CON funds n	noved from FFY Be	eyond to 17/18. As	requested in	Total:	
3549	HBP	CON			-3,655,953					3,655,953	
	LSSRP Bond				-473,668					473,668	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON t made to program th		AND	ond. Action taken	to financially	Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
ed. Rei	mb. Rate: 88.53%			지방 같은 영화에서 전자에서 전 것 같아요.	in 6 months. CON t made to program th			20. Action taken to	financially	Total:	
3549	HBP LSSRP Bond	CON	-3,655,953 -473,668	3,655,953 473,668							
ed. Rei	mb. Rate: 88.53%			75	in 6 months. CON t made to program th			19. Action taken to	financially	Total:	
3549	HBP LSSRP Bond	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constra	in the FTIP (PUSH)). Attempt will be r	in 6 months. CON made to program th 018/19-23/24. This	is project in year	shown. 8/25/2019	DLA-Admin: Fund	financially line zeroed out due	Total:	
3549	HBP	CON	3,655,953							-3,655,953	
	LSSRP Bond		473,668							-473,668	
ed. Rei	mb. Rate: 88.53%	12/11/2	015 Chien Wu: No	t ready to ad within	n 6 months. CON f	unds moved from	FFY Beyond to 16	6/17. As requested	by agency	Total:	
3549	HBP	CON	-3 <mark>,6</mark> 55,953							3,655,953	
	LSSRP Bond		-473,668							473,668	
ed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehn 014 DLA-Admin: N		s approved. hin 6 months. CON	I funds moved fro	m FFY 16/17 to Be	eyond. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	3,655,953 473,668							-1,724,960 -223,487	1,930,993 250,181
Fed. Reir	nb. Rate: 88.53%	9/19/20	5 Reza Fereshtehne 14 Reza Fereshtehn ber 2014 Survey.			nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested in	Total:	2,181,174
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	nb. Rate: 88.53%	3/30/20	5 Reza Fereshtehne 14 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON			yond. Action take	n to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 constrai	5 Reza Fereshtehne 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	in 6 months. CO nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
F <mark>ed. R</mark> eir	nb. Rate: 88.53%	11/14/20 constrai	5 Reza Fereshtehne 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	in 6 months. CO nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	7
3549	HBP LSSRP Bond	CON	1,724,960 223,487							-1,724,960 -223,487	
Fed. Reir	nb. Rate: 88.53%	9/23/20	5 Reza Fereshtehne 13 Reza Fereshtehn ber 2013 Survey.		and all a second second second	nths. CON funds r	noved from FFY B	eyond to 15/16. A	s requested in	-223,407 Total:	Į
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	nb. Rate: 88.53%	10/26/20	5 Reza Fereshtehne 012 DLA-Admin: No in the FTIP (PUSH).			N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/20 constrai	5 Reza Fereshtehne 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be n	in 6 months. CO nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	530,735 68,762								530,735 68,762
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehn			Irvey.				Total:	599,497
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/20 constrair	Reza Fereshtehne 11 DLA-Admin: No h the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CO made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON						1996 - 1996 - 1			
Fed. Rei	mb. Rate: 88.53%	10/20/20 constrair	Reza Fereshtehne 011 DLA-Admin: No h the FTIP (PUSH). cycle migration: 20	nt ready to ad with Attempt will be r	hin 6 months. CO made to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP	CON	1,194,225							-2,439,125	- <mark>1,244,90</mark> 0
	LSSRP Bond		154,725							-316,015	-161,290
⁻ ed. Rei	mb. Rate: 88.53%	9/23/201	Reza Fereshtehne 1 Reza Fereshtehn per 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. A	as requested in	Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Rei	mb. Rate: 88.53%	11/10/20	5 Reza Fereshtehne 010 DLA-Admin: No 11 the FTIP (PUSH).	AND DEPARTURE DATES		ON funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/10/20 constrair	Reza Fereshtehne 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CO made to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	11/10/20 constrain	Reza Fereshtehne 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CO made to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

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projects only)
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2	District: 04	County:	San Francisco			projects on	.,,				
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549	HBP LSSRP Bond	CON	2,439,125 316,015								2,439,125 <mark>31</mark> 6,015
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 10 Reza Fereshtehn							Total:	2,755,140
3551	HBP LSSRP Bond	CON								-2,042,846 -264,672	-2,042,846 -264,672
Fed. Rei	mb. Rate: 88.53%	10/23/2	018 DLA-Admin: Cor	nstruction is unde	er main CMGC pro	pject				Total:	-2,307,518
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672							2,042,846 264,672	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	15 25 E WILLIAM 10 10 10 10 10 10 10 10 10 10 10 10 10				eyond. Action take	en to financially	Total:	ŝ
3551 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	constrai	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3551 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	constrai	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fun	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total: ue	
3551	HBP LSSRP Bond	CON	2,042,846 264,672							-2,042,846	
Fed. Rei	mb. Rate: 88.53%		13 Reza Fereshtehn ber 2013 Survey.	ejad: Not rea <mark>dy</mark>	to <mark>ad withi</mark> n 6 mor	ths. CON funds n	noved from FFY B	eyond to 15/16. As	s requested in	-204,072	
3551	HBP LSSRP Bond	CON	-2,042,846							2,042,846 264,672	
⁻ ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	AND AVENUE	Total: ue	
		CON									
3551	HBP LSSRP Bond	CON	825,204 106,914								825,204 106,914

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
F <mark>ed. Rei</mark>	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
Fed. Rei	mb. Rate: 88.53%		11 Reza Fereshtehr ber 2011 Survey.	nejad: Not ready t	o ad within 6 mor	ths. CON funds r	moved from FFY Be	eyond to 12/13. A	s requested in	Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	, ,
3551	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3551	HBP	CON	1,578,269								1,578,269
	LSSRP Bond		204,481								204,481
Fed. Rei	mb. Rate: 88.53%	5/17/20	10 Reza Fereshtehr	nejad: New Projec	ot					Total:	1,782,750
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
Fed. Rei	mb. Rate: 88.53%	10/23/2	018 DLA-Admin: C	on is under CMCC	6 project					Total:	-312,850
3552	HBP	CON					-276,966			276,966	125
	LSSRP Bond						-35,884			35,884	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).	and the second			and the second of the second s	ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3 <u>5</u> 52	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).					22. Action taken	to financially	Total:	
3552	HBP	CON	6.7		-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	-				21. Action taken	to financially	Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
ed. Rei	mb. Rate: 88.53%		7 Reza Fereshtehn er 2017 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds m	loved from FFY Bey	yond to 19/20. As	requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					20. Action taken	to financially	Total:	
3552	HBP	CON	-276,966	276,966							
	LSSRP Bond		-35,884	35,884							
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					19. Action taken	to financially	Total:	
3552	HBP	CON	276,966				5			-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtehn er 2016 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds m	loved from FFY Bey	yond to 17/18. As	requested in	Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).				A CONTRACTOR OF A CONTRACT OF	ond. Action taken	to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					0. Action taken to	financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP LSSRP Bond	CON	-276,966 -35,884	276,966 35,884							
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					19. Action taken t	o finan <mark>c</mark> ially	Total:	
3552	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrair	6 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Rei	mb. Rate: 88.53%	12/11/20	15 Chien Wu: Not r	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 1	6/17. As requeste	d by agency	Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
ed. Rei	mb. Rate: 88.53%	10/28/20	Reza Fereshtehnej 14 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad withi	n 6 months. CO			eyond. Action take	en to financially	Total:	
3552	HBP	CON	5,901								5,90
	LSSRP Bond		764								764
⁻ ed. Reii	mb. Rate: 88.53%	9/19/201	Reza Fereshtehnej 4 Reza Fereshtehno per 2014 Survey.			nths. CON funds n	noved from FFY 17	7/18 to 16/17. As i	equested in	Total:	6,665
3552	HBP LSSRP Bond	CON									
⁻ ed. Reii	mb. Rate: 88.53%	11/14/20 constrair	Reza Fereshtehnej 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 201	t ready to ad withi Attempt will be m	n 6 months. CO ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
⁻ ed. Reii	mb. Rate: 88.53%	11/14/20 constrair	Reza Fereshtehnej 13 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 201	t ready to ad withi Attempt will be m	n 6 months. CO ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3552	HBP	CON	271,066			1. LEU 13				-271,066	
u c. 201 a	LSSRP Bond		35,119							-35,119	
Fed. Reii	mb. Rate: 88.53%	9/23/201	Reza Fereshtehnej 3 Reza Fereshtehne per 2013 Survey.		and and and and a lost of the	ths. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552	HBP LSSRP Bond	CON	-271,066 -35,119							271,066 35,119	
Fed. Rei	nb. Rate: 88.53%	10/26/20	6 Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH).			N funds moved fro	m FFY <mark>15/16 to B</mark> e	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/26/20 constrair	Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP	CON	142,277								142,277
	LSSRP Bond		18,433								18,433
Fed. Reii	nb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehn			rvey.				Total:	<mark>160,710</mark>
3552	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/20/20 constrair	6 Reza Fereshtehne 11 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/20/20 constrair	6 Reza Fereshtehne 011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO hade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP	CON	128,789							-573,913	-445,124
	LSSRP Bond		16,686							-74,357	-57,671
Fed. Reii	nb. Rate: 88.53%	9/23/201	Reza Fereshtehne 1 Reza Fereshtehn per 2011 Survey.		and the second second second	nths. CON funds m	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-502,795
3552	HBP	CON	-573,913							573,913	
	LSSRP Bond		-74,357							74,357	
Fed. Rei	nb. Rate: 88.53%		Reza Fereshtehne 10 DLA-Admin: No	Service and service and the service	Contraction of the second s	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

3552 ed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	CON									
		11/10/20 constrair	the FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months. CO made to program t	N funds moved fror this project in year s is does not impact fi	hown. 8/21/2015	DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/20 constrair	the FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months. CO made to program t	N funds moved fror this project in year s is does not impact fi	hown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	573,913 74,357					1847.			573,913 74,357
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehne 0 Reza Fereshtehr	-	10.00					Total:	648,270
3553	HBP LSSRP Bond	CON								-449,137 -58,191	-449,137 -58,191
ed. Rein	nb. Rate: 88.53%	10/23/20	18 DLA-Admin:Cor	n is under CMGC	project					Total:	-507,328
3553	HBP	CON					-449,137			449,137	
ed. Rein	LSSRP Bond nb. Rate: 88.53%					I funds moved from this project in year s		ond. Action take	n to financially	58,191 Total:	
3553	HBP LSSRP Bond	CON				-449,137 -58,191	449,137 58,191				
ed. Rein	nb. Rate: 88.53%					N funds moved fror this project in years		/22. Action taker	n to financially	Total:	
3553	HBP LSSRP Bond	CON			-449,137 -58,191	449,137 58,191					
ed. Rein	nb. Rate: 88.53%					N funds moved fror this project in year s		/21. Action taker	to financially	Total:	
3553	HBP	CON			449,137					-449,137	
ad Def	LSSRP Bond			wasan ana	58,191					-58,191	
ed. Rein	nb. Rate: 88.53%		7 Reza Fereshtehr er 2017 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds m	oved from FFY Be	eyond to 19/20. A	s requested in	Total:	
3553	HBP	CON			-449,137					449,137	
ed. Reir	LSSRP Bond nb. Rate: 88 53%	10/25/20	16 DI A-Admin N	nt ready to ad with	-58,191 hin 6 months CO	N funds moved fror	n FFY 19/20 to Be	wond Action tak	en to financially	58,191	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3553	HBP LSSRP Bond	CON		-449,137 -58,191	449,137 58,191						
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No in the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3553	HBP	CON	-449,137	449,137							
	LSSRP Bond		-58,191	58,191							
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No in the FTIP (PUSH).	-				/19. Action taken	to financially	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Rei	mb. Rate: 88.53%)16 Reza Fereshtehn nber 2016 Survey.	ejad: Not ready t	o ad within 6 mont	hs. CON funds n	noved from FFY Be	eyond to 17/18. As	requested in	Total:	
3553	HBP	CON			-449,137					449,137	
	LSSRP Bond				-58,191					58,191	
ed. Rei	mb. Rate: 88.53%)16 DLA-Admin: Not iin the FTIP (PUSH).				South a second second second second second second	ond. Action taken	to financially	Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
ed. Rei	mb. Rate: 88.53%)16 DLA-Admin: Not ain the FTIP (PUSH).					20. Action taken to	financially	Total:	
3553	HBP LSSRP Bond	CON	-449,137 -58 <mark>,1</mark> 91	449,137 58,191							
ed. Rei	mb. Rate: 88.53%)16 DLA-Admin: Not iin the FTIP (PUSH).	•				19. Action taken to	financially	Total:	
3553	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constra)16 DLA-Admin: Not in the FTIP (PUSH). ? cycle migration: 20	Attempt will be m	nade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fund	Sector Me Asi	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Rei	mb. Rate: 88.53%	12/11/2	2015 Chien Wu: Not	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 16	6/17. As requested	by agency	Total:	
3553	HBP	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
⁻ ed. Rei	mb. Rate: 88.53%	10/28/2	5 Reza Fereshtehne 2014 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CON			eyond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Kespor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON	91,824 11,897								91,824 11,897
Fed. Reir	nb. Rate: 88.53%	9/19/201	Reza Fereshtehne 4 Reza Fereshtehn per 2014 Survey.			ths. CON funds m	noved from FFY 17	7/18 to 16/17. As	requested in	Total:	103,721
3553	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3553	HBP	CON	357,313							-357,313	
	LSSRP Bond		46,294							-46,294	
⁻ ed. Reir	nb. <mark>Rate: 88.53%</mark>	9/23/201	Reza Fereshtehne 3 Reza Fereshtehn per 2013 Survey.		CONTRACTOR AND SOLVER AND	ths. CON funds m	oved from FFY B	eyond to 15/16. A	As requested in	Total:	
3553	HBP	CON	-357,313							357,313	
	LSSRP Bond		-46,294							46,294	
Fed. Reir	nb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).		a lot	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3553	HBP	CON									
	LSSRP Bond	2.12.12.12.1			1000					23	
rea. Keir	nb. Rate: 88.53%	10/26/20 constrain	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CO	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
	HBP	CON	134,860								<mark>134,860</mark>
3553											
3553	LSSRP Bond		17,472								17,472

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP	CON									
	LSSRP Bond										
-ed. Reir	nb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
Fed. Reir	nb. Rate: 88. <mark>53%</mark>	9/23/2011	Reza Fereshtehn 1 Reza Fereshtehn er 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-559,055
3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
Fed. Reir	nb. Rate: 88,53%	11/10/201	Reza Fereshtehne 10 DLA-Admin: Ne the FTIP (PUSH).	ot ready to ad with	2020-0000-0000-000-000-000-000-000-000-	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	717,385								717,385
	LSSRP Bond		92,945								92,945
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehn Reza Fereshtehn	Market Ver 1993	a line is					Total:	810,330

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

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	District: 04	County:	San Francisco	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON									
5004	LSSRP Bond	CON								-601,506 -77,932	-601,500 -77,932
Fed. Rei	mb. Rate: 88.53%	10/23/2	018 DLA-Admin: Cor	n is under CMGC	project					Total:	-679,438
3554	HBP	CON					-601,506			601,506	010,100
3334	LSSRP Bond	CON					-77,932			77,932	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).				n FFY 21/22 to Bey	ond. Action taker	to financially	Total:	
3554	HBP	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3554	HBP	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
Fed. Rei	mb. Rate: 88.53%		17 Reza Fereshtehn ber 2017 Survey.	ejad: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 19/20. As	s requested in	Total:	
3554	HBP	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).	-				eyond. Action take	en to financially	Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					/20. Action taken	to financially	Total:	1
3554	HBP	CON	-601,506	601,506							
	LSSRP Bond		-77,932	77,932							
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
Fed. Rei	mb. Rate: 88.53%		16 Reza Fereshtehn Iber 2016 Survey.	ejad: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. As	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP	CON	- Constanting	And the other	-601,506	An an ann an Anna		10.12.110.100.000.000		601,506	
	LSSRP Bond				-77,932					77,932	
Fed. Reii	mb. Rate: <mark>88.53%</mark>		16 DLA-Admin: Not i n the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not I n the FTIP (PUSH).	75				20. Action taken t	o financially	Total:	
3554	HBP	CON	-601,506	601,506							
	LSSRP Bond		-77,932	77,932							
Fed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Not I n the FTIP (PUSH).	505 W				19. Action taken t	o financially	Total:	3
3554	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	16 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	iis project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
Fed. Rein	mb. Rate: 88.53%	12/11/20	015 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved fron	FFY Beyond to 16	6/17. As requeste	d by agency	Total:	
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
Fed. Reii	mb. Rate: 88.53%	10/28/20	5 Reza Fereshtehnej 014 DLA-Admin: Not n the FTIP (PUSH).	t ready to ad withi	n 6 months. CON			eyond. Action take	en to financially	Total:	
3554	HBP	CON	96,339								96,339
	LSSRP Bond		12,482								12,482
Fed. Rein	mb. Rate: 88.53%	9/19/201	5 Reza Fereshtehnej 14 Reza Fereshtehne ber 2014 Survey.		2.5	hs. CON funds r	noved from FFY 17	/18 to 16/17. As r	requested in	Total:	108,821
3554	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrai		t ready to ad withi	n 6 months. CON ade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

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projects only)
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Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	11/14/201 constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CO made to program f	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	505,167							-505,167	
	LSSRP Bond		65,450							-65,450	
Fed. Reir	nb. Rate: 88.53%	9/23/2013	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey.		A CONTRACTOR OF A CONTRACTOR	nths. CON funds r	noved from FFY B	eyond to 15/16. A	As requested in	Total:	
3554	HBP	CON	-505,167							505,167	
	LSSRP Bond		-65,450							65,450	
Fed. Reir	nb. Rate: 88.53%	10/26/201	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).		Call & Ca	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3554	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	10/26/201 constrain	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	t ready to ad with Attempt will be r	hin 6 months. CO made to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	118,800								118,800
	LSSRP Bond		<mark>15,39</mark> 2								15,392
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehn	12/3/ Ye 237	COLORA CO	rvey.				Total:	134,192
3554	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/201 constrain	Reza Fereshtehne 11 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CO made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
35 <mark>54</mark>	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/20/201 constrain	Reza Fereshtehne 11 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	ot ready to ad with Attempt will be r	hin 6 months. CO made to program t	this project in year	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respon	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554	HBP LSSRP Bond	CON	386,367 50,058							-860,883 - <mark>11</mark> 1,537	-474,516 -61,479
Fed. Reir	nb. Rate: 88.53%	9/23/2011	Reza Fereshtehnej Reza Fereshtehne er 2011 Survey.			ths. CON funds n	loved from FFY B	eyond to 12/13.	As requested in	Total:	-535,995
3554	HBP	CON	<mark>-860,883</mark>							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Reir	nb. Rate: 88.53%	11/10/201	Reza Fereshtehnej 0 DLA-Admin: No the FTIP (PUSH).		the second s	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/201 constrain	Reza Fereshtehnej 10 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	t ready to ad within Attempt will be ma	6 months. CON ade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/201 constrain	Reza Fereshtehnej 10 DLA-Admin: No the FTIP (PUSH). vcle migration: 201	t ready to ad within Attempt will be ma	6 months. COM	nis project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehnej) Reza Fereshtehne		Contract of Contra					Total:	972,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

District: 04	County:	San Francisco								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Phase Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	,	10/10	TOLLO	2012.1	The second second	LLILU		Doyona	, otdi
0 0	R/W	0	1,000,000	3,100,000		1	49 3 63 9	10. 10		4,100
e.	CON		1,000,000	32,633,478				i		32,633
	Total		1,000,000	35,733,478		7				36,733
Fund Sou	rce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			3,629,730		6,139,558	10,442,990	10,278,473	2,029,397	32,520
Č.	Local Match		114,700	3,983,930	1	-795,445	-1,353,000		-11,470	1,938
÷.	LSSRP Bond			114,700		795,445	1,353,000		11,470	2,274
	Local AC		885,300	28,005,118		-6,139,558	-10,442,990	-10,278,473	-2,029,397	
	Total		1,000,000	35,733,478						36,733
R/W Su	mmary:	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			3,629,730						3,629
0	Local Match		114,700	240,870	17 M.					355
	LSSRP Bond			114,700		1				114
	Local AC		885,300	-885,300						
	Total		1,000,000	3,100,000		л. 1			1. S. J.	4,100
e Funding Det	ails:	7.8			17327	~	5548-4		1127	
Funds S	rc Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	R/W			2,744,430						2,744,430
Local Mate				355,570						355,570
eimb. Rate: 88	I-80. Indiv 7/29/2019 7/29/2019 I-80. Indiv 7/29/2019	idually program Linda Newton: Linda Newton: idually program Linda Newton:	ned project due to Bond Funds appro YBI1B, Special ap ned project due to YBI1B, Special ap	other funds on proj oved. oproach roadwork a other funds on proj	ect. High cost a issociated with t ect. High cost a issociated with t	greement required he Yerba Buena I: greement required he Yerba Buena I:	1. sland ramp recons 1. sland ramp recons	truction on and off o truction on and off o truction on and off o	f	3,100,000

Caltrans, Division of Local Assistance

6/28/2019 Linda Newton: Bond Funds approved.

120 1000

13 10

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on

and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	R/W		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
ed. Rei	mb. Rate: 88.53%	7/29/201 I-80. Indi 7/29/201 I-80. Indi 6/28/201 3/14/201 and off o	9 Linda Newton: vidually programm 9 Linda Newton: vidually programm 9 Linda Newton: 8 Reza Fereshteh f I-80. Individually	ned project due to YBI1B, Special ap ned project due to Bond Funds appro nejad: YBI1B, Sp programmed proje	oproach roadwork a other funds on proj oproach roadwork a other funds on proj	ect. High cost ag issociated with the ect. High cost ag dwork associate ds on project. Hi	greement required, he Yerba Buena Is greement required, ed with the Yerba E igh cost agreemen	land ramp reconsi Buena Island ramp It required.	truction on and off o truction on and off o reconstruction on		
4574	Local AC (HBP)	11122		885,300	-885,300		0 01 1				
	Local Match			114,700	-114,700						
ed. Rei	mb. Rate: 88.53%	7/29/201	9 Linda Newton:	Local agency requ	lested AC to advan	ce RW phase.				Total:	
4574	HBP	R/W	-885,300	885,300							50 50
	LSSRP Bond		-114,700	114,700	1-0-7-7-1-1-120						
ed. Rei	LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually	Bond Funds appro nejad: YBI1B, Sp programmed proje	oved. becial approach roa ect due to other fun BI1 as a new separ	ds on project. Hi	igh cost agreemen	t required.	reconstruction on	Total:	
Fed. Rein 4574	mb. Rate: 88.53%	3/14/201 and off o	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300	Bond Funds appro nejad: YBI1B, Sp programmed proje	pecial approach roa ect due to other fun	ds on project. Hi	igh cost agreemen	t required.	reconstruction on	Total:	885,300
4574	HBP LSSRP Bond	3/14/201 and off o 10/18/20 R/W	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700	Bond Funds appro nejad: YBI1B, Sp programmed project project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ	ds on project. Hi	igh cost agreemen	t required.	reconstruction on	Total:	885,300 114,700
4574	mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201	9 Linda Newton: 8 Reza Fereshter f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton:	Bond Funds appro nejad: YBI1B, Sp programmed project project pulled off YI Bond Funds appro	becial approach roa ect due to other fun BI1 as a new separ	ds on project. Hi ate project for pr	igh cost agreemen rogramming purpo	at required. ses.	reconstruction on	Total:	
4574	HBP LSSRP Bond	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20	9 Linda Newton: 8 Reza Fereshter f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton:	Bond Funds appro nejad: YBI1B, Sp programmed project project pulled off YI Bond Funds appro	becial approach roa ect due to other fun BI1 as a new separ oved.	ds on project. Hi ate project for pr	igh cost agreemen rogramming purpo	at required. ses.	reconstruction on 23/24		114,700
4574	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ	ds on project. Hi ate project for pr ate project for pr	igh cost agreemen rogramming purpo rogramming purpo	at required. ses. ses.		Total:	114,700 1,000,000
4574	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /:	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ	ds on project. Hi ate project for pr ate project for pr	igh cost agreemen rogramming purpo rogramming purpo 21/22	ses.	23/24	Total: Beyond	114,700 1,000,000 Total
4574	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /: Fed \$	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	pecial approach roa ect due to other fun BI1 as a new separ oved. BI1 as a new separ 19/20	ds on project. Hi ate project for pr ate project for pr	rogramming purpo 21/22 6,139,558	ses. 22/23 10,442,990	23/24	Total: Beyond 2,029,397	114,700 1,000,000 Total 28,890,418
4574	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /: Fed \$ _ocal Match	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	pecial approach roa ect due to other fun BI1 as a new separ oved. BI1 as a new separ 19/20	ds on project. Hi ate project for pr ate project for pr	rogramming purpo 21/22 6,139,558 -795,445	ses. 22/23 10,442,990 -1,353,000	23/24	Total: Beyond 2,029,397 -11,470	114,700 1,000,000 Total 28,890,418 1,583,145
4574	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 r: Fed \$ _ocal Match SSRP Bond	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ 19/20 3,743,060	ds on project. Hi ate project for pr ate project for pr	rogramming purpo 21/22 6,139,558 -795,445 795,445	ses. 22/23 10,442,990 -1,353,000 1,353,000	23/24 10,278,473	Total: Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,418 1,583,145
4574 ed. Rein	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /: Fed \$.ocal Match SSRP Bond Local AC	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ 19/20 3,743,060 28,890,418	ds on project. Hi ate project for pr ate project for pr	rogramming purpo 21/22 6,139,558 -795,445 795,445	ses. 22/23 10,442,990 -1,353,000 1,353,000	23/24 10,278,473	Total: Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915
4574 ed. Rein	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% CON Summary	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /: Fed \$.ocal Match SSRP Bond Local AC	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F	Bond Funds appro programmed proje project pulled off Y Bond Funds appro Project pulled off Y	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ 19/20 3,743,060 28,890,418	ds on project. Hi ate project for pr ate project for pr	rogramming purpo 21/22 6,139,558 -795,445 795,445	ses. 22/23 10,442,990 -1,353,000 1,353,000	23/24 10,278,473	Total: Beyond 2,029,397 -11,470 11,470	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915
4574 ed. Reil	mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% CON Summary LLS LS Funding Details:	3/14/201 and off o 10/18/20 R/W 6/28/201 10/18/20 /: Fed \$.ocal Match SSRP Bond Local AC Local AC Total Phase	9 Linda Newton: 8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: F 885,300 114,700 9 Linda Newton: 17 DLA-Admin: F Prior	Bond Funds appro- programmed project project pulled off YI Bond Funds appro- Project pulled off YI 18/19	becial approach roa ect due to other fun BI1 as a new separ byed. BI1 as a new separ 19/20 3,743,060 28,890,418 32,633,478	ds on project. Hi ate project for pr 20/21	igh cost agreemen rogramming purpo 21/22 6,139,558 -795,445 795,445 -6,139,558	ses. 22/23 10,442,990 -1,353,000 1,353,000 -10,442,990 0 0 0 0 0 0 0 0 0 0 0 0 0	23/24 10,278,473 -10,278,473	Total: Beyond 2,029,397 -11,470 11,470 -2,029,397	114,700 1,000,000 Total 28,890,418 1,583,145 2,159,915 32,633,478

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	CON		885,300	-885,300	-10,278,473			10,278,473	1,940,867	1,940,867
	Local Match			114,700	-114,700	-1,331,685			1,331,685	251,460	251,460
ed. Rei	imb. Rate: 88.53%	10/25/20	19 DLA-Admin: M	lodify funding. CO	N delivery failure	in FFY 18/19. Mo	we FFY 18/19 to 2	21/22.		Total:	2,192,327
<mark>4574</mark>	HBP	CON		-6,139,558	-9,557,690		6,139,558	10,442,990		88,530	973,830
	LSSRP Bond			-795,445	-1,238,300		795,445	1,353,000		11,470	126,170
ed. Rei	mb. Rate: 88.53%			Bond Funds appr odify funding. COI		in FFY 18/19. Mov	ve FFY 18/19 to 2	1/22.		Total:	1,100,000
4574	Local AC (HBP)	CON		-22,750,860	10,442,990	10,278,473	22,750,860	-10,442,990	-10,278,473	-2,029,397	-2,029,397
	Local Match			-2,947,615	1,353,000	1,331,685	2,947,615	-1 <mark>,</mark> 353,000	-1,331,685	-262,930	-262,930
ed. Rei	imb. Rate: 88.53%	10/25/20	19 DLA-Admin: N	Nodify funding. CC	ON delivery failure	e in FFY 18/19. Me	ove FFY 18/19 to	21/22.		Total:	-2,292,327
4574	Local AC (HBP)	CON		2,029,397							2,029,397
	Local Match			262,930							262,930
		and off of	8 Reza Fereshter I-80. Individually	nejad: YBI1B, Sp programmed proje	becial approach ro ect due to other fu	unds on project. Hi	d with the Yerba I gh cost agreemer	Buena Island ramj nt required.	o reconstruction on ruction on and off of		
4574	НВР	and off of 10/18/20 I-80. Indi	8 Reza Fereshteh f I-80. Individually 17 DLA-Admin: Y vidually programm	nejad: YBI1B, Sp programmed proje 'BI1B, Special app ned project due to Project pulled off Y -885,300	becial approach ro ect due to other fu proach roadwork other funds on pr	badwork associate ands on project. Hi associated with the oject.	d with the Yerba I gh cost agreemer e Yerba Buena Isl	Buena Island ramj nt required. and ramp reconst	o reconstruction on ruction on and off of		-885,300
	Local Match	and off of 10/18/20 I-80. Indi 10/18/20 CON	8 Reza Fereshtef f I-80. Individually 17 DLA-Admin: Y vidually programm 17 DLA-Admin: F	nejad: YBI1B, Sp programmed proje /BI1B, Special app ned project due to Project pulled off YI -885,300 -114,700	becial approach ro ect due to other fu proach roadwork other funds on pr BI1 as a new sep	badwork associate ands on project. Hi associated with the oject. arate project for pr	d with the Yerba I igh cost agreemer e Yerba Buena Isl rogramming purpo	Buena Island ram ht required. and ramp reconst pses.	ruction on and off of	s 191 8-	-114,700
		and off of 10/18/20 I-80. Indir 10/18/20 CON 9/24/2011 I-80. Indir 9/24/2011 associate project. H 3/16/2011 and off of	8 Reza Fereshtef 1-80. Individually 17 DLA-Admin: Y vidually programm 17 DLA-Admin: F 9 Linda Newton: vidually programm 9 Linda Newton: 9 Linda Newton: 9 Linda Newton: 9 Linda Newton: 9 Linda Reza Fereshtef 1-80. Individually	Anejad: YBI1B, Sp programmed project (BI1B, Special applied project due to Project pulled off YI -885,300 -114,700 YBI1B, Special applied project due to Revise CON fundi Buena Island ramplement required.	becial approach ro ect due to other fu proach roadwork other funds on pr Bl1 as a new sep oproach roadwork other funds on pr ng to match appro p reconstruction of becial approach ro ect due to other fu	and work associate ands on project. Hi associated with the oject. arate project for project for project. associated with the oject. High cost ago by a cost associated with the oped Ex. 6-D dated on and off of 1-80. I badwork associated ands on project. High	d with the Yerba I igh cost agreemen e Yerba Buena Isl rogramming purpo he Yerba Buena Is greement required d 5/16/2019. YBI ndividually progra d with the Yerba I gh cost agreemen	Buena Island ramp nt required. and ramp reconst oses. sland ramp reconst IB, Special appro mmed project due Buena Island ramp nt required.	ruction on and off of	Total:	-114,700
	Local Match	and off of 10/18/20 I-80. Indir 10/18/20 CON 9/24/2011 I-80. Indir 9/24/2011 associate project. H 3/16/2011 and off of 10/18/20	8 Reza Fereshtef 1-80. Individually 17 DLA-Admin: Y vidually programm 17 DLA-Admin: F 9 Linda Newton: vidually programm 9 Linda Newton: 9 Linda Newton: 9 Linda Newton: 9 Linda Newton: 9 Linda Reza Fereshtef 1-80. Individually	nejad: YBI1B, Sp programmed project /BI1B, Special app ned project due to Project pulled off YI -885,300 -114,700 YBI1B, Special app ned project due to Revise CON fundi Buena Island ramp ent required. nejad: YBI1B, Sp programmed project project pulled off YI 20,721,463	becial approach ro ect due to other fu proach roadwork other funds on pr Bl1 as a new sep oproach roadwork other funds on pr ng to match appro p reconstruction of becial approach ro ect due to other fu	and work associate ands on project. Hi associated with the oject. arate project for project for project. associated with the oject. High cost ago by a cost associated with the oped Ex. 6-D dated on and off of 1-80. I badwork associated ands on project. High	d with the Yerba I igh cost agreemen e Yerba Buena Isl rogramming purpo he Yerba Buena Is greement required d 5/16/2019. YBI ndividually progra d with the Yerba I gh cost agreemen	Buena Island ramp nt required. and ramp reconst oses. sland ramp reconst IB, Special appro mmed project due Buena Island ramp nt required.	ruction on and off of struction on and off of pach roadwork a to other funds on	Total:	
ed. Rei 4574	Local Match imb. Rate: 88.53%	and off of 10/18/20 I-80. Indir 10/18/20 CON 9/24/2011 I-80. Indir 9/24/2011 associate project. H 3/16/2011 and off of 10/18/20	8 Reza Fereshtef 1-80. Individually 17 DLA-Admin: Y vidually programm 17 DLA-Admin: F 9 Linda Newton: vidually programm 9 Linda Newton: 9 Linda Neuton:	nejad: YBI1B, Sp programmed project /BI1B, Special app ned project due to Project pulled off YI -885,300 -114,700 YBI1B, Special app ned project due to Revise CON fundi Buena Island ramp ant required. nejad: YBI1B, Sp programmed project Project pulled off YI	becial approach ro ect due to other fu proach roadwork other funds on pr Bl1 as a new sep oproach roadwork other funds on pr ng to match appro p reconstruction of becial approach ro ect due to other fu	and work associate ands on project. Hi associated with the oject. arate project for project for project. associated with the oject. High cost ago by a cost associated with the oped Ex. 6-D dated on and off of 1-80. I badwork associated ands on project. High	d with the Yerba I igh cost agreemen e Yerba Buena Isl rogramming purpo he Yerba Buena Is greement required d 5/16/2019. YBI ndividually progra d with the Yerba I gh cost agreemen	Buena Island ramp nt required. and ramp reconst oses. sland ramp reconst IB, Special appro mmed project due Buena Island ramp nt required.	ruction on and off of struction on and off of pach roadwork a to other funds on	Total:	-114,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

F	District: 04	Coun	nty: San Fr	ancisco)		p					
	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	Local AC (HBP)	CON			10,442,990	-164,517	-10,278,473					
Ted Det	Local Match		10/00/10 0	-	1,353,000	-21,3 <mark>1</mark> 5	-1,331,685					
rea. Rei	mb. Rate: 88.53%	an 10 <mark>I</mark> -8	nd off of I-80. Ir)/18/2017 DLA 30. Individually	ndividuall -Admin: program	y programmed pro YBI1B, Special a med project due to	pject due to other to pproach roadwork o other funds on p	roadwork associated funds on project. Hig associated with the roject. parate project for pro	gh cost agreement e Yerba Buena Isla	required. nd ramp reconstru		Total:	
4574	HBP	CON			-885,300	-9,393,173	10,278,473					
	Local Match				-114,700	-1,216,985	1,331,685					
Fed. Rei	mb. Rate: 88.53%	an	nd off of I-80. Ir	ndividuall	y programmed pro	pject due to other	roadwork associated funds on project. Hig parate project for pro	gh cost agreement	required.	econstruction on	Total:	
4574	HBP	CON	-6,1	39,558	-3,418,132	9,557,690						
	LSSRP Bond		-7	95,445	-442,855	1,238,300						
rea. Rei	mb. Rate: 88.53%	3/ [,] an	16/2018 Reza nd off of I-80. Ir	Fereshte	y programmed pro	Special approach pject due to other	roadwork associated funds on project. Hig parate project for pro	gh cost agreement	required.	econstruction on	Total:	
4574	Local AC (HBP)	CON	11,1	63,773	-885,300	-10,278,473						
	Local Match		1,4	46,385	-114,700	-1,331,685						
Fed. Rei	mb. Rate: 88.53%	I-8	30. Individually	program	med project due to	o other funds on p	associated with the roject. Darate project for pro			ction on and off of	Total:	
4574	Local AC (HBP) Local Match	CON	15.	57,690 38,300	-9,557,690 -1,238,300							
Fed. Rei	mb. Rate: 88,53%	I-8	30. Individually	program	med project due to	o other funds on p	associated with the roject. Darate project for pro			ction on and off of	Total:	
4574	HBP	CON			885,300	10,278,473						11,163,773
	Local Match				114,700	1,331,685						1,446,385
Fed. Rei	mb. Rate: 88.53%	10)/18/2017 DLA	-Admin:	Project pulled off	YBI1 as a new se	parate project for pro	ogramming purpos	ies.		Total:	12,610,158
4574	HBP	CON	6,1	39,558	9,557,690							15,697,248
	LSSRP Bond			95,445	1,238,300							2,033,745
Fed. Rei	mb. Rate: 88.53%				: Bond Funds ap Project pulled off		parate project for pro	ogramming purpos	es.		Total:	17,730,993

pro	jects	on	ly)

D	istrict: 04 Co	ounty: S	anta Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sant	a Clara County		two-la		11: Toll Credits pro		2 To Barbara and the second	MI E KINCAID RE). Replace existin	g one lane bridge v	vith a
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	730,000	8							730,000
		R/W	30,000				2				30,000
		CON	4,800,000	2,531,496							7,331,496
	5 7	Total	5,560,000	2,531,496							8,091,496
	Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	5,560,000	1,448,542	1,082,954			40.14		r) Ch	8,091,496
	Local	Match									
	LSSRP	Bond									
	Loc	cal AC		1,082,954	-1,082,954						
		Total	5,560,000	2,531,496							8,091,496
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	730,000								730,000
	Local	Match		02 0				20 J			
	LSSRP	Bond					2		2		
	Loc	cal AC									
15 T		Total	730,000	14 14 14					- 2 		730,000
and an end of the second	unding Details:										
Proj id		ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP PE Local Match		-370,000								-370,000
Fed. Rein	nb. Rate: 100.00%	3/18/2018	B Linda Newton:	Revised funding to	match Ex. 6D date	ed 2-15-2018				T	
	anarean and and a	0/10/2010				542 10 2010.				Total:	-370,000
3783	HBP PE										
Fod Doin	Local Match nb. Rate: 100.00%	0/15/2017		Construction Aut	thorized. PE funds	mound from EEV	16/17 to 17/10	a requested in Se	ntombor 2017		
eu. Nein	no. Nate. 100.00%	Survey. 8		dmin: Fundline ze					This does not impa	Total: act	72
3783	HBP PE										
End Dain	Local Match	0/00/00 +/		NEADING				17 A	0-1-1-0010	3	
rea. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze					in September 2016 This does not impa		

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	PE	370,000								370,000
ed. Rei	mb. Rate: 100.00%	9/23/2015	Rachel Carpenter	Additional PE f	unds requested in	2015 survey.				Total:	370,000
3783	HBP Local Match	PE	30,000								30,000
ed. Rei	mb. Rate: 100.00%	4/3/2013 X	Ki Zhang: Addition	al PE funds per (6-D dated 3/21/13					Total:	30,000
3783	HBP Local Match	PE	100, <mark>0</mark> 00								100,000
ed. Rei	mb. Rate: 100.00%	8/28/2012	Xi Zhang: 2012 H	BP Survey						Total:	100,000
3783	HBP Local Match	PE	600,000								600,000
ed. Rei	mb. Rate: 100.00%	1/21/2011	Roland Nimis: Re	imbursement ch	anged to 100% (T	oll Credits).	ect due to complic	ations with RTP. eligible for Toll Cre	edit.	Total:	600,000
	R/W Summar	y:	Prior	<mark>18/1</mark> 9	<mark>19/20</mark>	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	30,000								30,0
		Local Match					5				
	L	SSRP Bond									
	×	Local AC Total	30,000								30,0
Phase	Funding Details:	Total	50,000			3. K			2		50,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	R/W	-30,000								-30,000
ed. Rei	mb. Rate: 100.00%	3/18/2018	Linda Newton: R	evise funding to r	match Ex. 6D date	d 2-15-2018.				Total:	-30,000
3783	HBP Local Match	R/W	30,000								30,000
	mb. Rate: 100.00%	9/15/2017	Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	30,000
ed. Rei		R/W									aniotesis dala
ad. Rei	HBP Local Match										

23779-2317-523	and the second second	1001012-547	
nro	IDOTC.	on	11/
	jects		1 V

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1.83.11	170 183										J
3783	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		011 Eric Bost: Reir 11 Chien Wu: 2011		ged to 100% (Toll)	Credits).				Total:	30,000
	CON Summary	/:	Prior	<mark>18/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0 1	Fed \$	4,800,000	1,448,542	1,082,954					a" 69	7,331,49
		Local Match									
	L	SSRP Bond									
		Local AC		1,082,954	-1,082,954						
		Total	4,800,000	2,531,496					5	200	7,331,49
SOLA Survey	Funding Details:		200	10/40	10/00	00/04	04/00	00/00	00/01		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	Local AC (HBP)	CON		1,082,954	-1,082,954						
	and reason where the			.,,	26 B						
- 4 D-1	Local Match				2 2					-	
⁻ ed. Reir	and reason where the		19 Linda Newton: 1		2 2	9 with conversion	in FFY 19/20 for e	nvironmental mitig	ation monitoring.	Total:	25
	Local Match		19 Linda Newton: 1		2 2	9 with conversion	in FFY 19/20 for e	nvironmental mitig	ation monitoring.	Total:	20 20
	Local Match mb. Rate: 100.00%	7/10/20	19 Linda Newton:	Request to progra	m AC in FFY 18/19	9 with conversion	in FFY 19/20 for e	nvironmental mitig	ation monitoring.	Total:	
3783	Local Match mb. Rate: 100.00% HBP	o 7/10/20 CON	19 Linda Newton: 1 19 Linda Newton: 1	Request to progra	m AC in FFY 18/19					Total:	
3783 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	o 7/10/20 CON o 7/10/20		Request to progra -1,082,954 Request to progra	m AC in FFY 18/19					anasing S	532.834
3783	Local Match mb. Rate: 100.00% HBP Local Match	o 7/10/20 CON		Request to progra	m AC in FFY 18/19					anasing S	532,834
3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	o 7/10/20 CON o 7/10/20 CON o 4/24/20	19 Linda Newton: I 19 Xi Zhang: Per a	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19	9 with conversion	in FFY 19/20 for e	nvironmental mitig		Total:	
3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	o 7/10/20 CON o 7/10/20 CON o 4/24/20	19 Linda Newton: I	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19	9 with conversion	in FFY 19/20 for e	nvironmental mitig		anasing S	532,834 532,834
3783 ed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	o 7/10/20 CON o 7/10/20 CON o 4/24/20	19 Linda Newton: I 19 Xi Zhang: Per a	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19	9 with conversion	in FFY 19/20 for e	nvironmental mitig		Total:	
3783 Fed. Reir 3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	o 7/10/20 CON CON CON 4/24/20 6/10/20 CON	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date CON increase \$2 1,242,662	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitig	9 with conversion ation increase \$32	in FFY 19/20 for e 26,954 (Total \$1,0	environmental mitig 82,954)	ation monitoring.	Total:	
3783 Fed. Reir 3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	 7/10/20 CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Con	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date CON increase \$2 1,242,662 astruction Authoriz	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitigi ed. CON funds mo	9 with conversion ation increase \$32	in FFY 19/20 for e 26,954 (Total \$1,0	environmental mitig 82,954)	ation monitoring.	Total:	
3783 Fed. Reir 3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	5 7/10/20 CON 5 7/10/20 CON 6 4/24/20 6/10/20 CON CON 10/30/2 2-15-20	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date CON increase \$2 1,242,662 nstruction Authoriz ted RFA to obligat	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitigi ed. CON funds mo	9 with conversion ation increase \$32	in FFY 19/20 for e 26,954 (Total \$1,0	environmental mitig 82,954)	ation monitoring.	Total: Total:	532,834
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	 7/10/20 CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Con	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date CON increase \$2 1,242,662 astruction Authoriz	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitigi ed. CON funds mo	9 with conversion ation increase \$32	in FFY 19/20 for e 26,954 (Total \$1,0	environmental mitig 82,954)	ation monitoring.	Total: Total:	
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	o 7/10/20 CON 0 7/10/20 CON 0 4/24/20 6/10/20 CON 0 10/30/2 2-15-20 CON	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Con	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date I: CON increase \$2 1,242,662 instruction Authoriz ted RFA to obligat 756,000	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitig ed. CON funds mo e the approved CC	9 with conversion ation increase \$32 oved from FFY 17 DN funds.	in FFY 19/20 for e 26,954 (Total \$1,0 /18 to 18/19. Thes	environmental mitig 82,954)	ation monitoring.	Total: Total:	532,834
3783 ed. Reir 3783 ed. Reir 3783 ed. Reir 3783 ed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	 7/10/20 CON 7/10/20 CON 4/24/20 6/10/20 CON 10/30/2 2-15-20 CON 9/24/20 	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Con 18. Agency submitt 18 Jae-Myung Lee:	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date I: CON increase \$2 1,242,662 instruction Authoriz ted RFA to obligat 756,000	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitig ed. CON funds mo e the approved CC	9 with conversion ation increase \$32 oved from FFY 17 DN funds.	in FFY 19/20 for e 26,954 (Total \$1,0 /18 to 18/19. Thes	environmental mitig 82,954)	ation monitoring.	Total: Total: Total:	532,834 756,000 756,000
3783 Fed. Reir 3783 Fed. Reir 3783 Fed. Reir 3783	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	o 7/10/20 CON o 7/10/20 CON o 4/24/20 6/10/20 CON o 10/30/2 2-15-20 CON	19 Linda Newton: 1 19 Xi Zhang: Per a 19 Eileen Crawford -1,242,662 018 Xi Zhang: Con 18. Agency submitt	Request to progra -1,082,954 Request to progra 532,834 approved 6-D date I: CON increase \$2 1,242,662 instruction Authoriz ted RFA to obligat 756,000	m AC in FFY 18/19 1,082,954 m AC in FFY 18/19 d 2/21/19 205,880; Env Mitig ed. CON funds mo e the approved CC	9 with conversion ation increase \$32 oved from FFY 17 DN funds.	in FFY 19/20 for e 26,954 (Total \$1,0 /18 to 18/19. Thes	environmental mitig 82,954)	ation monitoring.	Total: Total: Total:	532,834

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projects only)
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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON	1,406,662								1,406,662
ed. Reir	nb. Rate: 100.00%	10/18/20	9 Linda Newton: Fi 18 DLA-Admin: Fu 7 Jae-Myung Lee:	nd line failed to d	eliver.					Total:	1,406,662
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	DLA-Adn	6 Chien Wu: Read nin: Fundline zeroe TIP cycle.	a state of the second se				and the second se		Total:	
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTIP		vill be made to pr	ogram this project	in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3783	HBP Local Match	CON	350,000								350,000
ed. Reir	nb. Rate: 100.00%	9/23/201 2015 Sur	5 Rachel Carpenter vey.	NEARLY Read	y to Advertise. Co	ON funds moved f	rom FFY 15/16 to	16/17. As request	ted in September	Total:	350,000
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the FTIP	14 DLA-Admin: NE (PUSH). Attempt v jration: 2014/15-19	vill be made to pr	ogram this project	in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain red out due to FTIP	Total:	-
3783	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-Adn	Chien Wu: NEARI nin: Fundline zeroe TIP cycle.							Total:	
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	4 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20'	Attempt will be n	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially Idline zeroed out due	Total:	ž
3783	HBP Local Match	CON									
ed. Reir	nb. Rate: <u>100.00</u> %	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20'	Attempt will be n	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

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	jects	jects onl

	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	2013 DLA-Admin: No iin the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total: le	
3783	HBP Local Match	CON	4,450,000							-4,300,000	150,000
Fed. Rein	nb. Rate: 100.00%	4/3/201	3 Xi Zhang: Addition	nal CON funds an	d schedule chang	ge per 6-D dated 3	8/21/13			Total:	150,000
3783	HBP Local Match	CON								390,000	390,000
⁻ ed. Reir	nb. Rate: 100.00%		2012 Eric Bost: NEP/ 012 Xi Zhang: 2012 F		ep con funds in b	eyond.				Total:	390,000
3783	HBP Local Match	CON	-3,910,000							3,910,000	
Fed. Reir	nb. Rate: 100.00%		2011 Eric Bost: Not re in the fundable eleme					ond. Individually li	sted projects should	d Total:	
3783	HBP Local Match	CON	3,910,000								3,910,000
Fed. Rein	nb. Rate: 100.00%		2011 Eric Bost: Reim 011 Chien Wu: 2011	and a second	ged to 100% (Toll	Credits).				Total:	3,910,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

		nty: Solano				-	100100			1
Respo	onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Vac	caville	four-la	GE NO. 23C0168, L ane bridge d Proj: -5094(067)	EISURE TOWN	RD OVER NEW A	LAMO CREEK, 0.	4 MI S JEPSON R	D. Replace existii	ng two-lane bridge v	vith a new
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	0		20 A.F.			13		
		R/W				5				
	C	ON 3,684,800				133,714				3,818,51
	I	otal 3,684,800				133,714				3,818,51
	Fund Source Summary	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 3,262,153				118,377			41 9 4 42 10 4	3,380,53
	Local Ma	atch 422,647				15,337				437,98
	LSSRP B	ond								
	Local	AC	12 17							
	Т	otal 3,684,800				133,714				3,818,51
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	ed \$ 3,262,153				118,377				3,380,53
	Local Ma	atch 422,647				15,337				437,98
	LSSRP B	ond								
	Local	AC								
	T	otal 3,684,800				133,714				3,818,51
a transferration and the	Funding Details:									
Proj id		e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP CON			-118,377		118,377				
ad Dai	Local Match			-15,337		15,337		10/40 D		
eu. Rei		0/23/2019 DLA-Admin: (nding to FFY 21/22, per		zea. CON tunas	moved from FFY	19/20 to 21/22. De	elivery failure of pr	ase in 18/19. Pus	^{ih} Total:	
3992	HBP CON		-118,377	118,377						i
	Local Match		-15,337	15,337						
ed. Rei		19/2019 Jae-Myung Lee urvey.	e: Construction Auth	norized. CON fun	ds moved from FF	FY 18/19 to 19/20.	As requested in S	eptember 2019	Total:	
3992	HBP CON	-118,377	118,377							
	Local Match	-15,337	15,337							
ed. Rei	9	0/23/2019 DLA-Admin: 1 24/2018 Jae-Myung Lee urvey.			ds moved from FF	TY 17/18 to 18/19.	As requested in S	eptember 2018	Total:	108

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

reshor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON	83,661								83,661
	Local Match		10,839								10,839
ed. Reir	nb. Rate: 88.53%		8 DLA-Admin: Fur Jae-Myung Lee: (ds <mark>m</mark> oved from FF	Y <mark>16/1</mark> 7 to 17/18.	As requested in S	September 2017	Total:	94,500
3992	HBP	CON	-545,332								-545,332
	Local Match		-70,654								-70,654
ed. Reir	nb. Rate: 88.53%	5/1/2017 (Chien Wu: Revise	to reflect Exhibit	6D as approved o	on 5/1/2017.				Total:	-615,986
3992	HBP	CON	580,049								580,049
	Local Match		75,151								75,151
ed. Reir	nb. Rate: 88.53%	9/22/2016	Jae-Myung Lee: \$	200,410 per Auth	norized E-76 on 7	/12/16 <mark>& \$</mark> 655,200	per 2016 HBP Su	rvey		Total:	655,200
3992	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	6/23/2016 Fundline z	Chien Wu: Ready zeroed out due to F	to Advertise. Co TIP cycle migrati	ON funds moved t on: 2016/17-21/2	from FFY 16/17 to 22 to 2018/19-23/2	15/16. As request 4. This does not ir	ted by agency. 8/ mpact funds in the	25/2019 DLA-Admin: current FTIP cycle.	Total:	
3 <mark>99</mark> 2	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).		de to program thi	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP ie to FTIP cycle	Total:	
3992	HBP	CON									
ed. Reir	Local Match nb. Rate: 88.53%	8/25/2019	Rachel Carpenter DLA-Admin: Fund t FTIP cycle.	Ready to Advert	tise. CON funds lue to FTIP cycle	moved from FFY migration: 2016/1	16/17 to 15/16. As 7-21/22 to 2018/19	requested in Sep)-23/24. This doe	tember 2015 Survey. s not impact funds in	Total:	
3992	HBP Local Match	CON	and gran contraction								9
ed. Reir	nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt w	vill be made to pro	ogram this project	in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3992	HBP Local Match	CON									
	nb. Rate: 88.53%	10/27/2014 the FTIP (I	4 DLA-Admin: NE	ARLY Ready to A	Advertise. CON fu	Inds moved from I	FFY 14/15 to 15/16	Action taken to	financially constrain ed out due to FTIP	Total:	
ed. Reir							the current FTIP c				
ed. Reir 3992	HBP Local Match									-3,262,153 -422,647	77

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON	-3,262,153							3,262,153	
	Local Match		-422,647							422,647	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: Not in the FTIP (PUSH).				이 동안에서 전 - 방법에게 정말 집 사람수님들에	ond. Action take	n to financially	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3992	HBP	CON	3,262,153							- <mark>3,262,153</mark>	
	Local Match		422,647							-422,647	
Fed. Reir	mb. Rate: 88.53%	2/28/20	14 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 15/	16. As requested	d by agency	Total:	
3992	HBP	CON	-3,262,153							3,262,153	
	Local Match		-422,647							422,647	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3992	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
F <mark>ed. Rei</mark> r	mb. Rate: 88.53%	9/13/20 Survey.		eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15/	16. As requested	d in September 2013	Total:	
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Reir	mb. Rate: 88.53%		012 Eric Bost: NEP 12 Chien Wu: New			The second secon				Total:	3,684,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sonoma County		bridge v		ge. 9/15/2010: To			/ER, 5 MI. EAST (3/2011: Toll credits		Replace existing CON.	one lane
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	990,000		106,840						1,096,840
	R/W	50,000								50,000
	CON	6,006,101		320,653						6,326,754
	Total	7,046,101		427,493						7,473,594
Fund Source Sum	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	7,046,101		427,493						7,473,594
Lo	cal Match					2.				
LSS	SRP Bond									
	Local AC	0								(
	Total	7,046,101		427,493						7,473,594
PE Summary:		Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	990,000		106,840						1,096,840
Lo	cal Match								- 	
LSS	SRP Bond					2				
	Local AC									
	Total	990,000		106,840						1,096,840
Phase Funding Details:	2005 M									100 CON 100 CON
1994 State 1997 State 1	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 HBP F Local Match	PE			106,840						106,840
ed. Reimb. Rate: 100.00%	10/10/20	19 Linda Newton:	Added PE in FFY	19/20 as requeste	ed in 2019 Survey				Tatal	
120304805355 12030480 12035				Torizo do Toqueoro					Total:	106,840
	PE	-10,000								-10,000
Local Match ed. Reimb. Rate: 100.00%	2/3/2014	Chien Wu: Revise	to reflect Exhibit	6D as approved o	n 2/3/2014				Tatal	10.000
				ee de approved e					Total:	-10,000
3629 HBP F Local Match	PE	478,750								478,750
ed. Reimb. Rate: 100.00%	9/27/2013	3 Chien Wu: As rea	quested in Septer	nber 2013 HBP Su	irvey.				Total:	478,750

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D	istrict: 04	County: S	Sonoma			projecto on					
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	PE	171,250								171,250
ed. Rein	nb. Rate: 100.00%		1 Chien Wu: Reim 1 Chien Wu: 2011		ed to 100% (Toll (Credits).				Total:	171,250
3629	HBP Local Match	PE	350,000								350,000
ed. Rein	nb. Rate: 100.00%		0 Linda Newton: F 0 Linda Newton: N			oll Credits).				Total:	350,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	50,000								50,0
		Local Match						9.			
	L	SSRP Bond									
	-	Local AC									
	1	Total	50,000								50,0
and the Court and	unding Details:	5204X	500 (Artonia)		NO-2012 201	10010-00000	C.15-25 C.1	0.027120.02020			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	R/W									
ed. Rein	nb. <mark>Rate: 100.00%</mark>	2014 Sur		A-Admin: Fundlin					ested in September 1/22. This does no		
3629	HBP Local Match	R/W									-26
⁻ ed. Rein	nb. Rate: 100.00%	DLA-Adn	4 DLA-Admin: Not nin: Fundline zero TIP cycle.							Total:	
3629	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	3 Chien Wu: Not r 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zer				-	September 2013 This does not impa	Total:	
3629	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	6 5/14/201 2014/15-	3 Xi Zhang: Per ap	proved 6-D dated	3/19/13 8/17/201	7 DI A-Admin ⁻ Fi	Indline zeroed out	due to FTIP cycle	migration:	Total:	<u></u>

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		Chien Wu: Reim Chien Wu: 2011		ed to 100% (Toll C	Credits).				Total:	50,000
3629	HBP Local Match	R/W	-50,000								- <mark>50,000</mark>
ed. Rei	mb. Rate: 100.00%	1/21/2011	Linda Newton: R/	W removed from	project. Need air	conformity verifica	ation from MPO pri	or to reprogrammi	ng.	Total:	-50,000
3629	HBP Local Match	R/W	50,000								50,000
ed. Reii	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N		nanged to 100% (T st.	oll Credits).				Total:	50,000
	CON Summary	<u>.</u>	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	<mark>6,006,101</mark>		320,653						6,326,
	1	ocal Match									
	L	SSRP Bond									
		Local AC	0					2.2		1994	
		Total	6,006,101		320,653					· -	6,326,
42,000,000,000,000,000	Funding Details:	850 Y	Deise	18/19	10/20	20/24	04/00	22/23	23/24	Device d	150 1410
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON			320,653						320,653
ed. Rei	nb. Rate: 100.00%	10/10/201	9 Linda: Additiona	al CON added FF	Y 19/20 as reques	sted in 2019 Surve	ev.			Total:	220 652
3629	HBP	CON	An entry 200 of 10 Discussion				- m g			i otai.	320,653
ed. Reii	Local Match nb. Rate: 100.00%		Sec. 10. 10.		6,487 (not AC) per to 2018/19-23/24.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			undline zeroed ou	t Total:	
3629	Local AC (HBP) Local Match	CON									
ed. Reii	nb. Rate: 100.00%	actual AC		25/2019 DLA-Adm	CE cost per E-76 a nin: Fundline zero cle.	a second second second second second second				TOTAL.	
3629	HBP Local Match	CON	1,293,906								1,293,906
	nb. Rate: 100.00%										

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Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	Local AC (HBP) Local Match	CON	0								0
ed. Rei	mb. Rate: 100.00%	7/13/20)17 Linda Newton: 1	Revised AC conve	rsion from 16/17 t	o 17/18.				Total:	0
3629	HBP Local Match	CON	614,634								614,634
Fed. Rein	mb. Rate: 100.00%	9/20/20	16 Chien Wu: As re	equested in Septer	mber 2016 HBP S	Survey.				Total:	614,634
3629	HBP Local Match	CON	-1,446,439								-1,446,439
⁻ ed. Reii	mb. Rate: 100.00%	9/2/201	6 Linda Newton: Pr	oject ready to adve	ertise, advance Co	ON into 15/16.				Total:	-1,446,439
3629	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%)16 Linda Newton: I FTIP cycle migratior						undline zeroed out	Total:	
3629	HBP Local Match	CON	5,544,000	-5,544,000							
Fed. Reir	mb. Rate: 100.00%)16 DLA-Admin: NE in year shown.	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 18/19 to 17/18	Attempt will be r	nade to program this	Total:	÷.
3629	HBP Local Match	CON	-5,544,000	5,544,000							
ed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3629	HBP Local Match	CON									
^F ed. Reii	mb. Rate: 100.00%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt higration: 2016/17-2	will be made to pr	ogram this project	t in ye <mark>ar shown</mark> . 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3629	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the FTI	2015 DLA-Admin: N P (PUSH). Attempt higration: 2016/17-2	will be made to pr	ogram this project	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3629	HBP Local Match	CON	5,544,000							-5,544,000	
ed. Rei	mb. Rate: 100.00%	0 0.50000000)15 Rachel Carpente nber 2015 Survey.	er: Not ready to ac	d within 6 m <mark>ont</mark> hs.	CON funds move	ed from FFY Beyo	nd to 15/16. As re	quested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respor	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON	-5,544,000							5,544,000	
ed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3629	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	250	Total:	~
3629	HBP Local Match	CON	5,544,000							-5,544,000	
ed. Rein	nb. Rate: 100.00%		014 Rachel Carpente mber 2014 Survey.	r: Not ready to a	d within 6 months	6. CON funds move	ed from FFY Beyor	d to 15/16. As re	equested in	Total:	
3629	HBP Local Match	CON	-5,544,000							5,54 <mark>4,0</mark> 00	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3629	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	014 DLA-Admin: Not ain the FTIP (PUSH). ² cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Total:	
3629	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	014 DLA-Admin: Not ain the FTIP (PUSH). ² cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3629	HBP Local Match	CON	4,400,000							-4,400,000	
⁻ ed. Rein	nb. Rate: 100.00%		14 Chien Wu: Not read to 2013 and approved o	and the second second second second second	o months. CON fi	unds moved from F	FY Beyond to 15/1	6. As requested	by Exhibit 6D dated	Total:	
3629	HBP Local Match	CON	1,144,000								1,144,000
Fed. Rein	nb. Rate: 100.00%	2/3/201	14 Chien Wu: Revise	e to reflect Exhibit	t 6D as approved	on 2/3/2014.				Total:	1,144,000
3629	HBP Local Match	CON	-4,400,000							4,400,000	
Fed. Rein	nb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

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	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	in the FTIP (PUSH	I). Attempt will be r	made to program t	his project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3629	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	in the FTIP (PUSH	I). Attempt will be r	made to program t	his project in year	m FFY 15/16 to 16/ shown. 8/25/2019 funds in the current	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3629	HBP	CON						and the second			
⁻ ed. Rei	Local Match imb. Rate: 100.00%	constra	in the FTIP (PUSH	I). Attempt will be r	made to program t	his project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the current	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3629	HBP Local Match	CON	1,481,000								1,481,000
ed. Rei	imb. Rate: 100.00%	9/27/20	13 Chien Wu: As	requested in Septe	mber 2013 HBP S	urvey.				Total:	1,481,000
3629	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	9/27/20	12 Chien Mar Mad								
		Survey		Admin: Fundline ze			FFY 16/17 to 14/15. 1: 2016/17-21/22 to		September 2013 This does not impact	Total:	
3629	HBP Local Match	Survey	8/25/2019 DLA-A	Admin: Fundline ze					his does not impact	Total: -2,397,750	521,250
		Survey funds ir CON	8/25/2019 DLA-A n the current FTIP 2,919,000	Admin: Fundline ze	roed out due to FT	TP cycle migration			his does not impact		
	Local Match	Survey funds ir CON	8/25/2019 DLA-A n the current FTIP 2,919,000	Admin: Fundline ze cycle.	roed out due to FT	TP cycle migration			his does not impact	-2,397,750	521,250
Fed. Rei 3629	Local Match imb. Rate: 100.00% HBP	Survey funds ir CON 5/14/20 CON 10/3/20	. 8/25/2019 DLA-A n the current FTIP (2,919,000	Admin: Fundline ze cycle. t Adjustment per ap mbursement chang	roed out due to FT	TP cycle migration			his does not impact	-2,397,750 Total:	521,250 2,397,750
Fed. Rei 3629	Local Match imb. Rate: 100.00% HBP Local Match	Survey funds ir CON 5/14/20 CON 10/3/20	. 8/25/2019 DLA-A n the current FTIP 2,919,000 013 Xi Zhang: Cos 011 Chien Wu: Rei	Admin: Fundline ze cycle. t Adjustment per ap mbursement chang	roed out due to FT	TP cycle migration			his does not impact	-2,397,750 Total: 2,397,750	521,250 2,397,750 2,397,750
Fed. Rei 3629 Fed. Rei 3629	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP	Survey funds ir CON 5/14/20 CON 10/3/20 CON	. 8/25/2019 DLA-A n the current FTIP 2,919,000 013 Xi Zhang: Cos 011 Chien Wu: Rei 011 Chien Wu: 201	Admin: Fundline ze cycle. t Adjustment per ap mbursement chang 11 HBP Survey.	pproved 6-D dated	TP cycle migration 3/19/13 Credits).		2018/19-23/24.	his does not impact	-2,397,750 Total: 2,397,750 Total:	521,250 521,250 2,397,750 2,397,750 -1,983,750 -1,983,750
Fed. Rei 3629 Fed. Rei 3629	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	Survey funds ir CON 5/14/20 CON 10/3/20 CON	. 8/25/2019 DLA-A n the current FTIP 2,919,000 013 Xi Zhang: Cos 011 Chien Wu: Rei 011 Chien Wu: 201	Admin: Fundline ze cycle. t Adjustment per ap mbursement chang 11 HBP Survey.	pproved 6-D dated	TP cycle migration 3/19/13 Credits).	1: 2016/17-21/22 to	2018/19-23/24.	his does not impact	-2,397,750 Total: 2,397,750 Total: -1,983,750	521,250 2,397,750 2,397,750 -1,983,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

District: 04	County: Sor	noma			projects on	•.				
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 11

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,144,166	17,479,539	20,140,177	16,800,000	7,314,633	27,107,215	10,278,473	114,674,512	268,938,714
Local Match	11,207,994	1,033,103	3,983,930	7,104,551	-696,469	-1,209,625		-6,647,609	14,775,875
LSSRP Bond	68,244		114,700		839,260	1,353,000		7,116,021	9,491,225
Local AC	45,000,000	- <mark>6,</mark> 974,146	11,922,164	90,896,727	-6, <mark>139,</mark> 558	-26,000,590	-10,278,473	-98,426,124	0
Total for all Phases	11 <mark>1,4</mark> 20,403	11,538,496	36,160,971	114,801,278	1,317,866	1,250,000		16,716,800	293,205,814