

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/31/2020, 12:44 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON				51,060,990					51,060,990
Total				51,060,990					51,060,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						9,500,000		41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990		-9,500,000		-41,560,990	
Total				51,060,990					51,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845	HBP	CON					-9,500,000	9,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total: _____	
1845	Local AC (HBP)	CON					9,500,000	-9,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total: _____	
1845	Local AC (HBP)	CON		-51,060,990		51,060,990					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2019 DLA-Admin: Moved AC out of FFY 18/19 to FFY 20/21 project not Nearly Ready to Advertise.										Total: _____	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-9,500,000	-20,000,000	-21,560,990		9,500,000			41,560,990	
10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.									Total: _____
1845 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%	-41,560,990	71,060,990	21,560,990		-9,500,000			-41,560,990	
10/25/2019 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.									Total: _____
1845 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%	41,560,990	-20,000,000	-21,560,990						
10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed.									Total: _____
1845 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-41,560,990	20,000,000	21,560,990						
10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed.									Total: _____
1845 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-8,000,000								-8,000,000
9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.									Total: _____ -8,000,000
1845 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%									
9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1845 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%									
10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1845 HBP CON Local Match Fed. Reimb. Rate: 100.00%									
10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1845 HBP CON Local Match Fed. Reimb. Rate: 100.00%									
10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1845 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00%									
10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1845 Local AC (HBP) CON Local Match			-19,060,990					19,060,990	
Fed. Reimb. Rate: 100.00%	9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	
1845 HBP CON Local Match			19,060,990					-19,060,990	
Fed. Reimb. Rate: 100.00%	8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	
1845 Local AC (HBP) CON Local Match			-40,000,000					40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845 HBP CON Local Match			40,000,000					-40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845 Local AC (HBP) CON Local Match			59,060,990					-59,060,990	
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845 HBP CON Local Match			-59,060,990					59,060,990	
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845 HBP CON Local Match			-50,939,010					-50,939,010	
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845 HBP CON Local Match			110,000,000					110,000,000	
Fed. Reimb. Rate: 100.00%								Total:	110,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	79,069,242								79,069,242
Total	79,069,242								79,069,242
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000		6,057,600			70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000		-6,057,600			
Total	79,069,242								79,069,242
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	25,000,000	8,942,400	15,000,000	15,000,000		6,057,600			70,000,000
Local Match	9,069,242								9,069,242
LSSRP Bond									
Local AC	45,000,000	-8,942,400	-15,000,000	-15,000,000		-6,057,600			
Total	79,069,242								79,069,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241	Local AC (HBP)	CON					6,057,600	-6,057,600			
	Local Match						784,826	-784,826			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
4241	HBP	CON					-6,057,600	6,057,600			
	Local Match						-784,826	784,826			
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
4241	HBP	CON		-6,057,600			6,057,600				
	Local Match			-784,826			784,826				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Funding not converted in FFY 18/19, moved to FFY 21/22. This was not a delivery failure.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241 Local AC (HBP) CON		6,057,600			-6,057,600				
Local Match		784,826			-784,826				
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Funding not converted in FFY 18/19. This was not a delivery failure.								Total: _____
4241 HBP CON				15,000,000				-15,000,000	
Local Match				1,943,409				-1,943,409	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Pull last AC conversion into 19/20								Total: _____
4241 Local AC (HBP) CON				-15,000,000				15,000,000	
Local Match				-1,943,409				1,943,409	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Pull last AC conversion into 19/20								Total: _____
4241 HBP CON		-5,000,000	15,000,000	15,000,000				15,000,000	40,000,000
Local Match		-647,803	1,943,409	1,943,409				1,943,409	5,182,424
Fed. Reimb. Rate: 88.53%	1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.								Total: _____ 45,182,424
4241 Local AC (HBP) CON		45,000,000	-15,000,000	-15,000,000				-15,000,000	
Local Match		5,830,227	-1,943,409	-1,943,409				-1,943,409	-0
Fed. Reimb. Rate: 88.53%	1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.								Total: _____ -0
4241 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4241 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4241 HBP CON		8,000,000							8,000,000
Local Match		1,036,485							1,036,485
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Ac needed in 14/15.								Total: _____ 9,036,485
4241 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4241 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4241 Local AC (HBP) CON Local Match									_____
Fed. Reimb. Rate: 88.53%	10/14/2014 Linda Newton: New eligible project under MAP-21. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4241 HBP CON			22,000,000						22,000,000
Local Match			2,850,333						2,850,333
Fed. Reimb. Rate: 88.53%	10/14/2014 Linda Newton: New eligible project under MAP-21.								Total:
									24,850,333

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,600								503,600
R/W					72,952				72,952
CON								2,233,000	2,233,000
Total	503,600				72,952			2,233,000	2,809,552
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600				72,952			2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600				72,952			2,233,000	2,809,552
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600								503,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	PE	175,600								175,600
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Additional PE funds per approved 6-D dated 7/13/15										Total:	175,600
3963	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	328,000
3963	HBP	PE	328,000								328,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.										Total:	328,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					72,952				72,952
Local Match									
LSSRP Bond									
Local AC									
Total					72,952				72,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3963	HBP	R/W			72,952		-72,952				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	_____
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3963	HBP	R/W	-72,952		72,952						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15										Total:	72,952

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3963	HBP	CON							-2,233,000	2,233,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3963	HBP	CON						-2,233,000	2,233,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3963	HBP	CON					-2,233,000	2,233,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3963	HBP	CON				-2,233,000	2,233,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3963	HBP	CON				2,233,000				-2,233,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.		Total: _____
3963	HBP	CON					-2,233,000			2,233,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3963	HBP	CON				-2,233,000	2,233,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963 HBP CON Local Match				2,233,000				-910,560	1,322,440
Fed. Reimb. Rate: 100.00%	9/25/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,322,440
3963 HBP CON Local Match					-910,560			910,560	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match				-910,560	910,560				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match				910,560				-910,560	
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3963 HBP CON Local Match			-910,560					910,560	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match		-910,560	910,560						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match		-910,560	910,560						
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.							Total:	
3963 HBP CON Local Match		910,560						-918,400	-7,840
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Adjust con per approved 6-D dated 7/13/15.							Total:	-7,840
3963 HBP CON Local Match		-918,400						918,400	
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match			918,400						-918,400
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3963 HBP CON Local Match								918,400	918,400
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	_____ 918,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Anselmo BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	140,000				729,200				869,200
R/W						1,250,000			1,250,000
CON								4,083,800	4,083,800
Total	140,000				729,200	1,250,000		4,083,800	6,203,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561	1,106,625		3,615,388	5,491,516
Local Match	16,058				83,639	143,375		468,412	711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200	1,250,000		4,083,800	6,203,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond									
Local AC									
Total	140,000				729,200				869,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	PE			-645,561		645,561				
	Local Match				-83,639		83,639				
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3918	HBP	PE		-645,561	645,561						
	Local Match			-83,639	83,639						
Fed. Reimb. Rate: 88.53%											
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	
3918	HBP	PE	-814,476	645,561							-168,915
	Local Match		-105,524	83,639							-21,885
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	-190,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%	4/15/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%	5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%			938,418						938,418
			121,582						121,582
	3/5/2012 Linda Newton: New eligible project.								Total: _____
									1,060,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,106,625			1,106,625
Local Match						143,375			143,375
LSSRP Bond									
Local AC									
Total						1,250,000			1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918	HBP	R/W					-1,106,625	1,106,625			
	Local Match						-143,375	143,375			
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.										Total:	
3918	HBP	R/W			-1,106,625		1,106,625				
	Local Match				-143,375		143,375				
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3918	HBP	R/W		-1,106,625		1,106,625					
	Local Match			-143,375		143,375					
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3918	HBP	R/W		1,106,625							1,106,625
	Local Match			143,375							143,375
Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project.										Total:	1,250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,615,388	3,615,388
Local Match								468,412	468,412
LSSRP Bond									
Local AC									
Total								4,083,800	4,083,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3918	HBP	CON							-3,615,388	3,615,388		
	Local Match								-468,412	468,412		
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON							3,615,388	-3,615,388		
	Local Match								468,412	-468,412		
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
3918	HBP	CON					-3,615,388			3,615,388		
	Local Match						-468,412			468,412		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON					3,615,388			-3,104,747	510,641	
	Local Match						468,412			-402,253	66,159	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:		576,800
3918	HBP	CON			-3,104,747					3,104,747		
	Local Match				-402,253					402,253		
Fed. Reimb. Rate: 88.53%			10/26/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON		-3,104,747	3,104,747							
	Local Match			-402,253	402,253							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3918	HBP	CON	-3,104,747	3,104,747								
	Local Match		-402,253	402,253								
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3918 HBP CON	3,104,747							-3,104,747	
Local Match	402,253							-402,253	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3918 HBP CON	-3,104,747							3,104,747	
Local Match	-402,253							402,253	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON	3,104,747							-3,104,747	
Local Match	402,253							-402,253	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918 HBP CON								3,104,747	3,104,747
Local Match								402,253	402,253
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.							Total:	3,507,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	PE			-900,000	900,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.	
Total: _____											
4065	HBP	PE		-900,000	900,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.	
Total: _____											
4065	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey	
Total: _____											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065 HBP PE Local Match	451,750								451,750
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funded added to 17/18 FFY. As requested in September 2015 Survey.								Total: 451,750
4065 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4065 HBP PE Local Match	248,250								248,250
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total: 248,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4065	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:		
4065	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4065	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065 HBP R/W Local Match			-200,000					200,000	
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4065 HBP R/W Local Match		-117,500	200,000						82,500
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funded added to 19/20 FFY. As requested in September 2015 Survey.							Total:	82,500
4065 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4065 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4065 HBP R/W Local Match		117,500							117,500
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	117,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065	HBP	CON						-5,000,000		5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4065	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4065 HBP CON Local Match								2,000,000	2,000,000
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4065 HBP CON Local Match								1,609,800	1,609,800
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,609,800
4065 HBP CON Local Match								1,390,200	1,390,200
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,390,200

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				900,000					900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total				900,000				5,200,000	6,100,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000				5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000				5,200,000	6,100,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4069	HBP	PE			-900,000	900,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.		Total: _____
4069	HBP	PE		-900,000	900,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.		Total: _____
4069	HBP	PE		400,000							400,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey		Total: _____ 400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funds added to 17/18 FFY. As requested in September 2015 Survey.							Total:	400,000
4069 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4069 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	100,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4069	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:			
4069	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:			
4069	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:		100,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069 HBP R/W Local Match	-60,000		100,000						40,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funds added to 19/20 FFY. As requested in September 2015 Survey.							Total:	40,000
4069 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4069 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4069 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069	HBP	CON						-5,000,000		5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4069	HBP	CON						5,000,000		-5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:			
4069	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,000,000		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4069 HBP CON Local Match								2,440,000	2,440,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	2,440,000
4069 HBP CON Local Match			-560,000					560,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4069 HBP CON Local Match			560,000					-560,000	
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4069 HBP CON Local Match			-560,000					560,000	
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
4069 HBP CON Local Match			560,000						560,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	560,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	14,821,684	8,007,000							22,828,684
R/W	594,976				382,000				976,976
CON				61,940,288					61,940,288
Total	15,416,660	8,007,000		61,940,288	382,000				85,745,948

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,648,369	7,088,597			338,185			54,835,737	75,910,888
Local Match	1,700,047	918,403	0	7,104,551				-7,104,551	2,618,450
LSSRP Bond	68,244				43,815			7,104,551	7,216,610
Local AC				54,835,737				-54,835,737	
Total	15,416,660	8,007,000		61,940,288	382,000				85,745,948

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,121,637	7,088,597							20,210,234
Local Match	1,700,047	918,403							2,618,450
LSSRP Bond									
Local AC									
Total	14,821,684	8,007,000							22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	
Total: _____											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546 HBP PE	88,523								88,523
Local Match	11,469								11,469
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: 99,992
3546 HBP PE	24,613								24,613
Local Match	3,189								3,189
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey								Total: 27,802
3546 HBP PE	40,622								40,622
Local Match	5,263								5,263
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: requested per 2011 survey								Total: 45,885
3546 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 HBP PE	153,732								153,732
Local Match	19,918								19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.								Total: 173,650
3547 HBP PE		7,088,597							7,088,597
Local Match		918,403							918,403
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Additional PE funds to proceed with the project under CMGC.								Total: 8,007,000
3547 HBP PE	5,311,649								5,311,649
Local Match	688,181								688,181
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.								Total: 5,999,830
3547 HBP PE	1,046,364								1,046,364
Local Match	135,568								135,568
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 1,181,932

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547 HBP PE	1,531,063								1,531,063
Local Match	198,365								198,365
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: 1,729,428
3547 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP PE	1,204,194								1,204,194
Local Match	156,016								156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.								Total: 1,360,210
3548 HBP PE	578,590								578,590
Local Match	74,962								74,962
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 653,552
3548 HBP PE	708,047								708,047
Local Match	91,735								91,735
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total: 799,782
3548 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3548 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3548 HBP PE Local Match		563,671							563,671
		73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3549 HBP PE Local Match		163,633							163,633
		21,200							21,200
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..							Total:	184,833
3549 HBP PE Local Match		107,122							107,122
		13,879							13,879
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549 HBP PE Local Match		-3,246							-3,246
		-420							-420
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE		435,559							435,559
Local Match		56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990
3551 HBP PE		159,356							159,356
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	180,002
3551 HBP PE		86,682							86,682
Local Match		11,231							11,231
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	97,913
3551 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP PE		281,835							281,835
Local Match		36,515							36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	318,350
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match		5,424							5,424
Fed. Reimb. Rate: 88.53%		703							703
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3552 HBP PE Local Match		26,561							26,561
Fed. Reimb. Rate: 88.53%		3,441							3,441
	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552 HBP PE Local Match		21,278							21,278
Fed. Reimb. Rate: 88.53%		2,757							2,757
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match		102,482							102,482
Fed. Reimb. Rate: 88.53%		13,278							13,278
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match		23,313							23,313
Fed. Reimb. Rate: 88.53%		3,020							3,020
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
									26,333
3553 HBP PE Local Match		26,307							26,307
Fed. Reimb. Rate: 88.53%		3,408							3,408
	9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total: _____
									29,715
3553 HBP PE Local Match		36,753							36,753
Fed. Reimb. Rate: 88.53%		4,762							4,762
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
									41,515
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match		128,103							128,103
Fed. Reimb. Rate: 88.53%		16,597							16,597
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
									144,700
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3554 HBP PE Local Match		26,520							26,520
Fed. Reimb. Rate: 88.53%		3,436							3,436
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3554 HBP PE Local Match		25,320							25,320
Fed. Reimb. Rate: 88.53%		3,280							3,280
	9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.								Total: _____
3554 HBP PE Local Match		63,835							63,835
Fed. Reimb. Rate: 88.53%		8,270							8,270
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554 HBP PE Local Match		153,732							153,732
Fed. Reimb. Rate: 88.53%		19,918							19,918
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
									173,650

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	526,732				338,185				864,917
Local Match									
LSSRP Bond	68,244				43,815				112,059
Local AC									
Total	594,976				382,000				976,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547	HBP	R/W		-338,185			338,185				
	LSSRP Bond			-43,815			43,815				
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	_____
3547	HBP	R/W		72,595							72,595
	LSSRP Bond			9,405							9,405
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/23/2018 DLA-Admin: Additional R/W fund for the project to proceed under CMGC.										Total:	82,000
3547	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3547	HBP	R/W	265,590		-265,590						
	LSSRP Bond		34,410		-34,410						
Fed. Reimb. Rate: 88.53% 10/10/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	_____
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP R/W LSSRP Bond			265,590						265,590
			34,410						34,410
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.							Total:	300,000
3547 HBP R/W LSSRP Bond			486,915						486,915
			63,085						63,085
Fed. Reimb. Rate: 88.53%	8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	550,000
3548 HBP R/W LSSRP Bond			-225,773						-225,773
			-29,251						-29,251
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Adjustment per authorized funds.							Total:	-255,024
3548 HBP R/W LSSRP Bond			265,590						265,590
			34,410						34,410
Fed. Reimb. Rate: 88.53%	2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	300,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								54,835,737	54,835,737
Local Match			0	7,104,551				-7,104,551	
LSSRP Bond	0							7,104,551	7,104,551
Local AC				54,835,737				-54,835,737	
Total				61,940,288					61,940,288

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction is under CMGC project							Total:		-771,325	
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546 HBP LSSRP Bond	CON			-682,854	682,854				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854	682,854					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		682,854					-682,854	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854					682,854	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854	682,854					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854	682,854					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		682,854					-682,854	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854					682,854	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3546 HBP LSSRP Bond	CON		-682,854	682,854					
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546 HBP CON LSSRP Bond	-682,854	682,854							
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond	682,854							-682,854	
Fed. Reimb. Rate: 88.53%	88,471							-88,471	
	12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3546 HBP CON LSSRP Bond	-682,854							682,854	
Fed. Reimb. Rate: 88.53%	-88,471							88,471	
	1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond	682,854							-369,634	313,220
Fed. Reimb. Rate: 88.53%	88,471							-47,890	40,581
	1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	353,801
3546 HBP CON LSSRP Bond	-369,634							369,634	
Fed. Reimb. Rate: 88.53%	-47,890							47,890	
	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546 HBP LSSRP Bond	CON	369,634						-369,634	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							-47,890	
								Total:	
3546 HBP LSSRP Bond	CON	-369,634						369,634	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							47,890	
								Total:	
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3546 HBP LSSRP Bond	CON	123,764							123,764
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							16,035	
								Total:	139,799
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3546 HBP LSSRP Bond	CON	245,870						-860,883	-615,013
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							31,855	
								Total:	-694,695
3546 HBP LSSRP Bond	CON	-860,883						860,883	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-111,537	
								Total:	111,537
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond			860,883						860,883
			111,537						111,537
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.							Total:	972,420
3547 Local AC (HBP) CON Local Match									
			-54,835,737	54,835,737					
			-7,104,551	7,104,551					
Fed. Reimb. Rate: 88.53%	10/11/2019 Jeremy Wright: Moved AC to FFY 20/21 per the 2019 survey							Total:	
3547 HBP CON LSSRP Bond								13,279,895	13,279,895
								1,720,551	1,720,551
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							Total:	15,000,446
3547 Local AC (HBP) CON Local Match									
				13,279,895				-13,279,895	
				1,720,551				-1,720,551	
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							Total:	
3547 Local AC (HBP) CON Local Match									
			-41,555,842	41,555,842					
			-5,384,000	5,384,000					
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: As requested in 2017 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2016 DLA-Admin: Move AC to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON LSSRP Bond								22,478,830	22,478,830
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.							Total:	2,912,371
									2,912,371
3547 Local AC (HBP) CON Local Match		22,478,830						-22,478,830	
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.							Total:	-2,912,371
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON LSSRP Bond		-19,077,012						19,077,012	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							Total:	2,471,629
									2,471,629
3547 Local AC (HBP) CON Local Match		19,077,012						-19,077,012	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	-2,471,629
3547 HBP CON LSSRP Bond		4,512,145							4,512,145
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	584,596
									584,596
3547 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	14,564,867							7,821,378
		1,887,033							1,013,342
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	-6,743,489							6,743,489
		-873,691							873,691
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3547 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	6,743,489							6,743,489
		873,691							873,691
5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.									Total: _____
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								-8,460,246
									-1,096,114
10/23/2018 DLA-Admin: Construction is combined with the CMGC project.									Total: _____
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON	-8,460,246							8,460,246
		-1,096,114							1,096,114
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		8,460,246					-8,460,246	Total: _____
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,096,114					-1,096,114	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-8,460,246					8,460,246	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,096,114					1,096,114	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		2,641,324						Total: _____
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		342,211						Total: _____
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		5,818,922					-3,156,537	Total: _____
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		753,903					-408,963	Total: _____
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-3,156,537					3,156,537	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-408,963					408,963	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3548 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		3,156,537						3,156,537
			408,963						408,963
5/17/2010 Reza Fereshtehnejad: New Project									
								Total:	3,565,500
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							-3,655,953	-3,655,953
								-473,668	-473,668
10/23/2018 DLA-Admin: Con. is under CMGC project									
								Total:	-4,129,621
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON					-3,655,953			3,655,953
						-473,668			473,668
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:	_____
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			-3,655,953	3,655,953				Total: _____
				-473,668	473,668				_____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:	_____
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			3,655,953				-3,655,953	Total: _____
				473,668				-473,668	-473,668
9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									
								Total:	_____
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			-3,655,953				3,655,953	Total: _____
				-473,668				473,668	473,668
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549 HBP LSSRP Bond	CON	-3,655,953	3,655,953						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON	-3,655,953	3,655,953						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON	3,655,953						-3,655,953	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3549 HBP LSSRP Bond	CON			-3,655,953				3,655,953	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON	-3,655,953	3,655,953						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON	-3,655,953	3,655,953						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON	3,655,953						-3,655,953	
Fed. Reimb. Rate: 88.53%	12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3549 HBP LSSRP Bond	CON	-3,655,953						3,655,953	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549 HBP LSSRP Bond	CON	3,655,953						-1,724,960	1,930,993
		473,668						-223,487	250,181
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	2,181,174
3549 HBP LSSRP Bond	CON	-1,724,960						1,724,960	
		-223,487						223,487	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON	1,724,960						-1,724,960	
		223,487						-223,487	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3549 HBP LSSRP Bond	CON	-1,724,960						1,724,960	
		-223,487						223,487	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549 HBP CON LSSRP Bond			530,735						530,735
Fed. Reimb. Rate: 88.53%			68,762						68,762
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	599,497
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON LSSRP Bond			1,194,225					-2,439,125	-1,244,900
Fed. Reimb. Rate: 88.53%			154,725					-316,015	-161,290
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-1,406,190
3549 HBP CON LSSRP Bond			-2,439,125					2,439,125	
Fed. Reimb. Rate: 88.53%			-316,015					316,015	
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3549 HBP CON		2,439,125							2,439,125
LSSRP Bond		316,015							316,015
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	2,755,140
3551 HBP CON								-2,042,846	-2,042,846
LSSRP Bond								-264,672	-264,672
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction is under main CMGC project							Total:	-2,307,518
3551 HBP CON		-2,042,846						2,042,846	
LSSRP Bond		-264,672						264,672	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON		2,042,846						-2,042,846	
LSSRP Bond		264,672						-264,672	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3551 HBP CON		-2,042,846						2,042,846	
LSSRP Bond		-264,672						264,672	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP CON		825,204							825,204
LSSRP Bond		106,914							106,914
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.							Total:	932,118

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,217,642						-1,578,269
									-360,627
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:
									-407,350
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,578,269						1,578,269
									204,481
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3551 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,578,269						1,578,269
									204,481
5/17/2010 Reza Fereshtehnejad: New Project									Total:
									1,782,750
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								-276,966
									-276,966
10/23/2018 DLA-Admin: Con is under CMCG project									Total:
									-35,884
									-312,850
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON					-276,966			276,966
									35,884
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 HBP LSSRP Bond	CON			-276,966	276,966				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		276,966					-276,966	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966				276,966	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966				-276,966	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		276,966					276,966	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966				-276,966	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON		-276,966	276,966				276,966	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 HBP CON LSSRP Bond	-276,966 -35,884	276,966 35,884							
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond	276,966 35,884							-276,966 -35,884	
Fed. Reimb. Rate: 88.53%	12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3552 HBP CON LSSRP Bond	-276,966 -35,884							276,966 35,884	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond	5,901 764								5,901 764
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	6,665
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond	271,066 35,119							-271,066 -35,119	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 HBP CON LSSRP Bond	-271,066							271,066	
Fed. Reimb. Rate: 88.53%	-35,119							35,119	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3552 HBP CON LSSRP Bond	142,277								142,277
Fed. Reimb. Rate: 88.53%	18,433								18,433
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total: _____ 160,710
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3552 HBP CON LSSRP Bond	128,789							-573,913	-445,124
Fed. Reimb. Rate: 88.53%	16,686							-74,357	-57,671
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____ -502,795
3552 HBP CON LSSRP Bond	-573,913							573,913	
Fed. Reimb. Rate: 88.53%	-74,357							74,357	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3552 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3552 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3552 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			573,913						573,913
			74,357						74,357
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project									
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%								-449,137	-449,137
								-58,191	-58,191
10/23/2018 DLA-Admin: Con is under CMGC project									
								Total: _____	-507,328
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%						-449,137			449,137
						-58,191			58,191
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-449,137	449,137				Total: _____
				-58,191	58,191				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-449,137	449,137				Total: _____
				-58,191	58,191				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				449,137				-449,137	Total: _____
				58,191				-58,191	
9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									
								Total: _____	
3553 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%				-449,137					449,137
				-58,191					58,191
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553 HBP LSSRP Bond	CON	-449,137	449,137						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP LSSRP Bond	CON	-449,137	449,137						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP LSSRP Bond	CON	449,137	58,191					-449,137	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3553 HBP LSSRP Bond	CON		-449,137					449,137	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP LSSRP Bond	CON	-449,137	449,137						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP LSSRP Bond	CON	-449,137	449,137						
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP LSSRP Bond	CON	449,137	58,191					-449,137	
Fed. Reimb. Rate: 88.53%	12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3553 HBP LSSRP Bond	CON	-449,137	-58,191					449,137	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553 HBP CON	91,824								91,824
LSSRP Bond	11,897								11,897
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	103,721
3553 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON	357,313							-357,313	
LSSRP Bond	46,294							-46,294	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3553 HBP CON	-357,313							357,313	
LSSRP Bond	-46,294							46,294	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3553 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON	134,860								134,860
LSSRP Bond	17,472								17,472
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	152,332

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		222,454					-717,385	-494,931
			28,821					-92,945	-64,124
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
								Total: _____	-559,055
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-717,385					717,385	
			-92,945					92,945	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
								Total: _____	
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON			717,385					717,385
				92,945					92,945
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project									
								Total: _____	810,330

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554 HBP LSSRP Bond	CON							-601,506	-601,506
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Con is under CMGC project							-77,932	-77,932
									Total: <u>-679,438</u>
3554 HBP LSSRP Bond	CON				-601,506			601,506	
Fed. Reimb. Rate: 88.53%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				-77,932			77,932	
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON			-601,506	601,506				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-77,932	77,932				
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		-601,506	601,506					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-77,932	77,932					
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		601,506					-601,506	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.		77,932					-77,932	
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		-601,506					601,506	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-77,932					77,932	
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		-601,506	601,506					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-77,932	77,932					
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		-601,506	601,506					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-77,932	77,932					
									Total: <u>0</u>
3554 HBP LSSRP Bond	CON		601,506					-601,506	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.		77,932					-77,932	
									Total: <u>0</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554 HBP LSSRP Bond			-601,506					601,506	
Fed. Reimb. Rate: 88.53%			-77,932					77,932	
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3554 HBP LSSRP Bond		-601,506	601,506						
Fed. Reimb. Rate: 88.53%		-77,932	77,932						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3554 HBP LSSRP Bond		-601,506	601,506						
Fed. Reimb. Rate: 88.53%		-77,932	77,932						
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3554 HBP LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3554 HBP LSSRP Bond		601,506						-601,506	
Fed. Reimb. Rate: 88.53%		77,932						-77,932	
12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									Total: _____
3554 HBP LSSRP Bond		-601,506						601,506	
Fed. Reimb. Rate: 88.53%		-77,932						77,932	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3554 HBP LSSRP Bond		96,339							96,339
Fed. Reimb. Rate: 88.53%		12,482							12,482
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									Total: _____ 108,821
3554 HBP LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			505,167						-505,167
			65,450						-65,450
									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-505,167						505,167
			-65,450						65,450
									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			118,800						118,800
			15,392						15,392
									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3554 HBP CON	386,367							-860,883	-474,516
LSSRP Bond	50,058							-111,537	-61,479
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-535,995
3554 HBP CON	-860,883							860,883	
LSSRP Bond	-111,537							111,537	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON	860,883								860,883
LSSRP Bond	111,537								111,537
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	972,420

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W		1,000,000	3,100,000						4,100,000
CON			32,633,478						32,633,478
Total		1,000,000	35,733,478						36,733,478
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730		6,139,558	10,442,990	10,278,473	2,029,397	32,520,148
Local Match		114,700	3,983,930		-795,445	-1,353,000		-11,470	1,938,715
LSSRP Bond			114,700		795,445	1,353,000		11,470	2,274,615
Local AC		885,300	28,005,118		-6,139,558	-10,442,990	-10,278,473	-2,029,397	
Total		1,000,000	35,733,478						36,733,478
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,629,730						3,629,730
Local Match		114,700	240,870						355,570
LSSRP Bond			114,700						114,700
Local AC		885,300	-885,300						
Total		1,000,000	3,100,000						4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	HBP	R/W			2,744,430						2,744,430
	Local Match				355,570						355,570

Fed. Reimb. Rate: 88.53%

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: Bond Funds approved.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

6/28/2019 Linda Newton: Bond Funds approved.

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

Total: 3,100,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574 HBP R/W LSSRP Bond		-885,300	885,300						
Fed. Reimb. Rate: 88.53%	7/29/2019 Linda Newton: Bond Funds approved. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 Local AC (HBP) R/W Local Match		885,300	-885,300						
Fed. Reimb. Rate: 88.53%	7/29/2019 Linda Newton: Local agency requested AC to advance RW phase.							Total:	
4574 HBP R/W LSSRP Bond		-885,300	885,300						
Fed. Reimb. Rate: 88.53%	6/28/2019 Linda Newton: Bond Funds approved. 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 HBP R/W LSSRP Bond		885,300							885,300
Fed. Reimb. Rate: 88.53%	6/28/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					6,139,558	10,442,990	10,278,473	2,029,397	28,890,418
Local Match			3,743,060		-795,445	-1,353,000		-11,470	1,583,145
LSSRP Bond					795,445	1,353,000		11,470	2,159,915
Local AC			28,890,418		-6,139,558	-10,442,990	-10,278,473	-2,029,397	
Total			32,633,478						32,633,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574	Local AC (HBP)	CON			28,890,418		-28,890,418				
	Local Match				3,743,060		-3,743,060				
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 11/12/2019 Linda Newton: Advanced AC for CON from FFY 21/22 to FFY 19/20							Total:			

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574 HBP CON		885,300	-885,300	-10,278,473			10,278,473	1,940,867	1,940,867
Local Match		114,700	-114,700	-1,331,685			1,331,685	251,460	251,460
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	2,192,327
4574 HBP CON		-6,139,558	-9,557,690		6,139,558	10,442,990		88,530	973,830
LSSRP Bond		-795,445	-1,238,300		795,445	1,353,000		11,470	126,170
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	1,100,000
4574 Local AC (HBP) CON		-22,750,860	10,442,990	10,278,473	22,750,860	-10,442,990	-10,278,473	-2,029,397	-2,029,397
Local Match		-2,947,615	1,353,000	1,331,685	2,947,615	-1,353,000	-1,331,685	-262,930	-262,930
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	-2,292,327
4574 Local AC (HBP) CON		2,029,397							2,029,397
Local Match		262,930							262,930
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	2,292,327
4574 HBP CON		-885,300							-885,300
Local Match		-114,700							-114,700
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 9/24/2019 Linda Newton: Revise CON funding to match approved Ex. 6-D dated 5/16/2019. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	-1,000,000
4574 Local AC (HBP) CON		-20,721,463	20,721,463						
Local Match		-2,684,685	2,684,685						
Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4574 Local AC (HBP) CON		10,442,990	-164,517	-10,278,473					
Local Match		1,353,000	-21,315	-1,331,685					
Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 HBP CON		-885,300	-9,393,173	10,278,473					
Local Match		-114,700	-1,216,985	1,331,685					
Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 HBP CON		-6,139,558	-3,418,132	9,557,690					
LSSRP Bond		-795,445	-442,855	1,238,300					
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 Local AC (HBP) CON		11,163,773	-885,300	-10,278,473					
Local Match		1,446,385	-114,700	-1,331,685					
Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 Local AC (HBP) CON		9,557,690	-9,557,690						
Local Match		1,238,300	-1,238,300						
Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574 HBP CON		885,300	10,278,473						11,163,773
Local Match		114,700	1,331,685						1,446,385
Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	12,610,158
4574 HBP CON		6,139,558	9,557,690						15,697,248
LSSRP Bond		795,445	1,238,300						2,033,745
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	17,730,993

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	730,000								730,000
R/W	30,000								30,000
CON	4,800,000	2,531,496							7,331,496
Total	5,560,000	2,531,496							8,091,496
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,560,000	1,448,542	1,082,954						8,091,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	5,560,000	2,531,496							8,091,496
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	HBP	PE	-370,000								-370,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.	
										Total:	-370,000
3783	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2017 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3783	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783 HBP PE Local Match	370,000								370,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Additional PE funds requested in 2015 survey.							Total:	370,000
3783 HBP PE Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	4/3/2013 Xi Zhang: Additional PE funds per 6-D dated 3/21/13							Total:	30,000
3783 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	100,000
3783 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.							Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783 HBP R/W Local Match			-30,000								-30,000
Fed. Reimb. Rate: 100.00%	3/18/2018 Linda Newton: Revise funding to match Ex. 6D dated 2-15-2018.							Total:	-30,000		
3783 HBP R/W Local Match			30,000								30,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	30,000		
3783 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	3/24/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,800,000	1,448,542	1,082,954						7,331,496
Local Match									
LSSRP Bond									
Local AC		1,082,954	-1,082,954						
Total	4,800,000	2,531,496							7,331,496

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783	Local AC (HBP)	CON		1,082,954	-1,082,954						
	Local Match										
Fed. Reimb. Rate: 100.00%	7/10/2019 Linda Newton: Request to program AC in FFY 18/19 with conversion in FFY 19/20 for environmental mitigation monitoring.							Total:			
3783	HBP	CON		-1,082,954	1,082,954						
	Local Match										
Fed. Reimb. Rate: 100.00%	7/10/2019 Linda Newton: Request to program AC in FFY 18/19 with conversion in FFY 19/20 for environmental mitigation monitoring.							Total:			
3783	HBP	CON		532,834							532,834
	Local Match										
Fed. Reimb. Rate: 100.00%	4/24/2019 Xi Zhang: Per approved 6-D dated 2/21/19 6/10/2019 Eileen Crawford: CON increase \$205,880; Env Mitigation increase \$326,954 (Total \$1,082,954)							Total:			532,834
3783	HBP	CON	-1,242,662	1,242,662							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2018 Xi Zhang: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. These funds were approved in 6-D dated 2-15-2018. Agency submitted RFA to obligate the approved CON funds.							Total:			
3783	HBP	CON		756,000							756,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey. \$756,000 for env. mitigation monitoring.							Total:			756,000
3783	HBP	CON	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.							Total:			-164,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783 HBP CON Local Match		1,406,662							1,406,662
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	1,406,662
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/1/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match		350,000							350,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.							Total:	350,000
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3783 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3783 HBP CON Local Match		4,450,000						-4,300,000	150,000
Fed. Reimb. Rate: 100.00%	4/3/2013 Xi Zhang: Additional CON funds and schedule change per 6-D dated 3/21/13							Total:	150,000
3783 HBP CON Local Match								390,000	390,000
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond. 8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	390,000
3783 HBP CON Local Match		-3,910,000						3,910,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3783 HBP CON Local Match		3,910,000							3,910,000
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011HBP Survey.							Total:	3,910,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: -5094(067)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	3,684,800				133,714				3,818,514
Total	3,684,800				133,714				3,818,514
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153				118,377				3,380,530
Local Match	422,647				15,337				437,984
LSSRP Bond									
Local AC									
Total	3,684,800				133,714				3,818,514
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,262,153				118,377				3,380,530
Local Match	422,647				15,337				437,984
LSSRP Bond									
Local AC									
Total	3,684,800				133,714				3,818,514

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992	HBP	CON			-118,377		118,377				
	Local Match				-15,337		15,337				
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3992	HBP	CON		-118,377	118,377						
	Local Match			-15,337	15,337						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											
3992	HBP	CON		-118,377	118,377						
	Local Match			-15,337	15,337						
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.											
Total: _____											

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3992 HBP CON		83,661							83,661	
Local Match		10,839							10,839	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total:	94,500
3992 HBP CON		-545,332							-545,332	
Local Match		-70,654							-70,654	
Fed. Reimb. Rate: 88.53%	5/1/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/1/2017.								Total:	-615,986
3992 HBP CON		580,049							580,049	
Local Match		75,151							75,151	
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: \$200,410 per Authorized E-76 on 7/12/16 & \$655,200 per 2016 HBP Survey								Total:	655,200
3992 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	6/23/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3992 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3992 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3992 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3992 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3992 HBP CON		3,262,153						-3,262,153		
Local Match		422,647						-422,647		
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
2/28/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:
3992 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond. 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012.									Total:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for RW and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000		106,840						1,096,840
R/W	50,000								50,000
CON	6,006,101		320,653						6,326,754
Total	7,046,101		427,493						7,473,594
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,046,101		427,493						7,473,594
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,046,101		427,493						7,473,594
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000		106,840						1,096,840
Local Match									
LSSRP Bond									
Local AC									
Total	990,000		106,840						1,096,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	PE			106,840						106,840
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2019 Linda Newton: Added PE in FFY 19/20 as requested in 2019 Survey.	Total: <u>106,840</u>
3629	HBP	PE		-10,000							-10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.	Total: <u>-10,000</u>
3629	HBP	PE		478,750							478,750
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.	Total: <u>478,750</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 HBP PE Local Match	171,250								171,250
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey							Total:	171,250
3629 HBP PE Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total: <u>50,000</u>
3629 HBP R/W Local Match	-50,000								-50,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total: <u>-50,000</u>
3629 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total: <u>50,000</u>

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,006,101		320,653						6,326,754
Local Match									
LSSRP Bond									
Local AC	0								0
Total	6,006,101		320,653						6,326,754

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629	HBP	CON			320,653						320,653
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2019 Linda: Additional CON added FFY 19/20 as requested in 2019 Survey.										Total: <u>320,653</u>
3629	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: Con cost of \$348,487 (not AC) per E-76 approved on 09/14/16 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: <u> </u>
3629	Local AC (HBP)	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: AC approved for CE cost per E-76 approved on 09/14/2016. AC conversion for CE cost to 17/18 to reflect the actual AC of \$4,363,708 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: <u> </u>
3629	HBP	CON	1,293,906								1,293,906
		Local Match									
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18 and add con funds to match Ex. 6D dated 6/12/2017.										Total: <u>1,293,906</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 Local AC (HBP) CON Local Match		0							0
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18.							Total:	0
3629 HBP CON Local Match		614,634							614,634
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: As requested in September 2016 HBP Survey.							Total:	614,634
3629 HBP CON Local Match		-1,446,439							-1,446,439
Fed. Reimb. Rate: 100.00%	9/2/2016 Linda Newton: Project ready to advertise, advance CON into 15/16.							Total:	-1,446,439
3629 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2016 Linda Newton: No 15/16 apportionment available, advance project utilizing AC. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match		5,544,000	-5,544,000						
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match		-5,544,000	5,544,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match		5,544,000						-5,544,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 HBP Local Match			-5,544,000					5,544,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP Local Match			5,544,000					-5,544,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3629 HBP Local Match			-5,544,000					5,544,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3629 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP Local Match			4,400,000					-4,400,000	
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.							Total:	
3629 HBP Local Match			1,144,000						1,144,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	1,144,000
3629 HBP Local Match			-4,400,000					4,400,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			1,481,000						1,481,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	1,481,000
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			2,919,000					-2,397,750	521,250
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250
3629 HBP CON Local Match								2,397,750	2,397,750
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750
3629 HBP CON Local Match								-1,983,750	-1,983,750
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,983,750
3629 HBP CON Local Match								1,983,750	1,983,750
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 11

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,144,166	17,479,539	20,140,177	16,800,000	7,314,633	27,107,215	10,278,473	114,674,512	268,938,714
Local Match	11,207,994	1,033,103	3,983,930	7,104,551	-696,469	-1,209,625		-6,647,609	14,775,875
LSSRP Bond	68,244		114,700		839,260	1,353,000		7,116,021	9,491,225
Local AC	45,000,000	-6,974,146	11,922,164	90,896,727	-6,139,558	-26,000,590	-10,278,473	-98,426,124	0
Total for all Phases	111,420,403	11,538,496	36,160,971	114,801,278	1,317,866	1,250,000		16,716,800	293,205,814