See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

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- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County	: El Dorado								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
El Dorado County	deficie require	nt 1 lane bridge w	vith a new 2 lane l					lace the existing stru Cost Project agreeme	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
P	E 8,000,000								8,000,000
RA	V 814,000								814,000
CO	1			70,500,000					70,500,000
Tota	l 8,814,000			70,500,000					79,314,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 8,814,000							70,500,000	79,314,000
Local Matc	Ϊ								
LSSRP Bon	E								
Local A				70,500,000				-70,500,000	
Tota	l 8,814,000			70,500,000					79,314,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 8,000,000								8,000,000
Local Matc	n								
LSSRP Bon	E								
Local A									
Tota	1 8,000,000								8,000,000
Phase Funding Details:								develop 10 to 10 t	
Projid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744 HBP PE Local Match									
the	/2017 DLA-Admin: No TIP (PUSH). 8/25/20 mpact funds in the cur	19 DLA-Admin: F							
3744 HBP PE Local Match	4,000,000		-4,000,000						
Fed. Reimb. Rate: 100.00% 3/27	/2017 Darlene Wulff: 1	Jpdated according	g to agency 6-D					Total:	
3744 HBP PE Local Match	-4,000,000		4,000,000						
Fed. Reimb. Rate: 100.00% 10/2	1/2016 DLA-Admin:N	ot ready to ad wit	hin 6 months. PE	E funds moved from	FFY 16/17 to 19/	20. NEPA not yet o	lear.	Total:	

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Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE		4,000,000		-4,360,000						-360,000
ed. Rein	nb. Rate: 100.00%	)	9/19/2016 [ Survey.	Darlene Wulff: No	t ready to ad v	vithin 6 months. PE	funds moved fror	m FFY 19/20 to 16/	17. As requested	d in September 2016	Total:	-360,000
3744	HBP Local Match	PE		-4,360,000		4,360,000						
ed. Rein	nb. Rate: 100.00%	)	3/28/2016 [	DLA-Admin: Not r	eady to ad wit	hin 6 months. PE fu	nds moved from	FFY 17/18 to 19/20	). NEPA not yet o	clear.	Total:	
3744	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	)		: Fundline zeroed	성경 - 14 SE 2017 20 - 2017 2017 2017 2017 2017 2017 2017 2017	ithin 6 months. PE f IP cycle migration:			The substance states with burgers		Total:	;
3744	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 100.00%	)				sted in 6D 8/25/201 s not impact funds ir			due to FTIP cycle	e migration:	Total:	
3744	HBP	PE										
ed. Rein	Local Match nb. Rate: 100.00%	)	the FTIP (P		DLA-Admin:					o financially constrain /19-23/24. This does	Total:	
3744	HBP	PE										
	Local Match										10	
ed. Rein	nb. Rate: 100.00%	þ				ow all known additic 2016/17-21/22. This				ndline zeroed out due	Total:	
3744	HBP Local Match	PE										
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	)				sted on Sept 3014 S 2. This does not imp			lline zeroed out d	ue to FTIP cycle	Total:	
3744	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	)	Survey. 8/2		nin: Fundline z				하는 것이라 이렇	d in September 2014 This does not impact	Total:	
3744	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	)		: Fundline zeroed		in 6 months. PE fun [IP cycle migration:			17		Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	PE	6,360,000								6,360,000
ed. Reir	nb. Rate: 100.00%	5 10/7/201	13 Harminder Basi:	As requested in	September 2013 S	urvey.				Total:	6,360,000
3744	HBP Local Match	PE	2,000,000								2,000,000
ed. Reir	nb. Rate: 100.00%		10 Michael McCollui 10 Michael McCollui		이렇는 것 같은 그 이상의 것 같은 것 같은 것 같이 많이 많이 있다. 그 가슴이 많이 없다. 그 가슴이 많이 많이 많이 많이 많이 많이 없다. 그 가슴이 많이 많이 많이 많이 없다. 그 가슴이 많이 많이 많이 없다. 그 가슴이 많이 없다. 그 가슴이 많이 없다. 그 가슴이 많이 없다. 그 가슴이 있다. 그 가슴 있다. 그 가슴이 있다. 그					Total:	2,000,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	814,000								814,0
		Local Match									
		SSRP Bond									
		Local AC									
		Total	814,000								814,0
WANGAGUN REDUKTA MA DEGGADER	Funding Details:		Duian	40/40	40/20	20/24	24/22	22/22	22/24	Deviend	
Proj id 3744	Funds Src HBP	Phase R/W	Prior 814,000	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total -411,000
	Local Match		814,000		-1,225,000						-411,000
ed. Reir	nb. Rate: 100.00%	5 9/15/201 Survey.	17 Darlene Wulff: N	lot ready to ad w	ithin 6 months. RW	/ funds moved fro	m FFY 19/20 to 1	7/18. As requested	d in September 20	17 Total:	-411,000
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
ed. Reir	nb. Rate: 100.00%	5 10/9/201	16 DLA-Admin: Not	ready to ad with	iin 6 months. RW f	unds moved from	FFY 16/17 to 19/2	20. NEPA not yet o	clear.	Total:	
3744	HBP Local Match	R/W	1,225,000		-1,225,000						
ed. Reir	nb. Rate: 100.00%	5 9/19/201 Survey.	16 Darlene Wulff: N	lot ready to ad w	ithin 6 months. RW	/ funds moved fro	m FFY 19/20 to 10	6/17. As requested	d in September 20	16 Total:	-11 7-5
3744	HBP Local Match	R/W	-1,225,000		1,225,000						
ed. Reir	nb. Rate: 100.00%	3/28/201	16 DLA-Admin: Not	ready to ad with	nin 6 months. RW f	unds moved from	FFY 17/18 to 19/2	20. NEPA not yet o	clear.	Total:	-7 72
3744	HBP	R/W									
	Local Match										17
ed. Reir	nb. Rate: 100.00%		)14 Linda Newton: min: Fundline zeroe							9 Total:	,

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	RW	1,025,000								1,025,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	0 10/7/201 2013 Sur		Not ready to ad v	within 6 months.	RW funds moved fr	om FFY 14/15 to	16/17. As reques	ted in September	Total:	1,025,000
3744	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	2012 Sur		LA-Admin: Fundli		RW funds moved fr ue to FTIP cycle mig			and the second s	Total: ot	
3744	HBP Local Match	R/W	200,000							-200,000	
ed. Reir	mb. Rate: 100.00%	9/23/201 2011 Sur		Not ready to ad v	within 6 months.	RW funds moved fr	om FFY Beyond	to 13/14. As requ	ested in Septembe	r Total:	
3744	HBP Local Match	R/W								200,000	200,000
ed. Reir	mb. Rate: 100.00%			ım: Reimburseme ım: New project -		00% (Toll Credits). for R/W.				Total:	200,000
	CON Summary	<i>(</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								70,500,000	70,500,00
		Local Match									
	U	SSRP Bond									
		Local AC				70,500,000				-70,500,000	
		Total				70,500,000					70,500,00
	Funding Details:		20.2010			2260502-500504	5905/F 27405/23			2018 E	î
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	CON				-70,500,000				70,500,000	
ed. Reir	nb. Rate: 100.00%	0 10/9/201 Policy.	9 Linda Newton: 1	Not ready to ad wil	thin 6 months. C	CON funds moved fro	om FFY 20/21 to	Beyond. Project s	ubject to High cost	Total:	
3744	Local AC (HBP) Local Match	CON				70,500,000				-70,500,000	
ed. Reir	mb. Rate: 100.00%	0 10/9/201 Policy.	9 Linda Newton: I	Not ready to ad wil	thin 6 months. C	CON funds moved fro	om FFY 20/21 to	Beyond. Project s	ubject to High cost	Total:	
3744	HBP Local Match	CON				70,500,000				-65,000,000	5,500,000
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		9 Vlad Popko: No d in September 20		n 6 months. CO	N funds moved from	FFY Beyond to 2	20/21 and cost inc	rease requested.	As Total:	5,500,000

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3744	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	,	7/12/2019 Lin	nda Newton: v	~~~						Total:	
3744	HBP Local Match	CON				-65,000,000					65,000,000	
<sup>r</sup> ed. Reir	mb. Rate: 100.00%	,		DLA-Admin: No 19 agreement.	ot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON				65,000,000					-65,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	,	10/3/2018 Ha 2018 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in Septembe	er Total:	
3744	HBP Local Match	CON			-65,000,000						65,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	,		DLA-Admin: No 19 agreement.	ot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	l		65,000,000						-65,000,000	
<sup>r</sup> ed. Reir	mb. Rate: 100.00%		9/15/2017 Da 2017 Survey.		lot ready to ad w	ithin 6 months. (	CON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3744	HBP Local Match	CON	-6	\$5,000,000							65,000,000	
ed. Reir	mb. Rate: 100.00%	i		A-Admin: Not	t ready to ad with	in 6 months. CC	ON funds moved fror	n FFY 17/18 to Bey	vond. Subject to H	High Cost Policy:	Total:	
3744	HBP Local Match	CON		\$5,000,000							-65,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	i	9/19/2016 Da 2016 Survey.		lot ready to ad w	ithin 6 months.(	CON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3744	HBP Local Match	CON			-65,000,000						65,000,000	
ed. Reir	mb. Rate: 100.00%	1		DLA-Admin: No 19 agreement.	ot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON			65,000,000						-23,000,000	42,000,00
ed. Reir	mb. Rate: 100.00%	,	9/17/2015 Da 2015 Survey.		lot ready to ad w	ithin 6 months.	CON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	42,000,00
3744	НВР	CON									-7,200,000	-7,200,00
ed. Reir	Local Match nb. Rate: 100.00%	1	10/7/2013 Ha	arminder Basi:	As requested in	September 2013	Survey.				Total:	-7,200,00

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3744	HBP Local Match	CON								2,200,000	2,200,000
ed Rei	imb. Rate: 100.00%										
eu. Rei	IIID. Rate. 100.009	6 3/10/2011 Ha	rminder Basi:	Update per 6A: N	ot ready to ad wit	thin 6 months				Total:	2,200,000
3744	HBP Local Match	6 3/10/2011 Ha	rminder Basi:	Update per 6A: N	ot ready to ad wit	thin 6 months				Total:	2,200,000 28,000,000

Respo	insible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Pla	cerville	Added	E NO. 25C0012, E lane capacity. To Proj: BRLO-5015(	Il Credits program		I CREEK, 150' S/C	) BROADWAY.	Replace one lane l	oridge with 2 lane br	ridge.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	830,000	113,378							943,378
	R/W	370,000	9,682							379,682
	CON	3,631,693	362,797							3,994,490
	Total	4,831,693	485,857							5,317,550
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	4,623,254	462,071							5,085,325
	Local Match	208,439	23,786							232,225
	LSSRP Bond									
	Local AC									
	Total	4,831,693	485,857							5,317,550
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	664,000	90,702							754,702
	Local Match	166,000	22,676							188,676
	LSSRP Bond									
	Local AC									
	Total	830,000	113,378							943,378
Phase	Funding Details:									7
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP PE		-79,994							-79,994
	Local Match		-19,999							-19,999
Fed. Rei	mb. Rate: 80.00% 4/12/20	019 Harminder Basi:	As requested by	6-D date 03/29/20	)19.				Total:	-99,993
1899	HBP PE	-170,697	170,697							
	Local Match	-42,674	42,674							

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/10/2018 Eileen Crawford 10/10/2017 Darlene Wulff: year. 8/25/2019 DLA-Admi funds in the current FTIP cy	d: Fund line failed Construction Auther n: Fundline zeroe	l to deliver. orized. PE funds					Total:	
1899	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
<sup>-</sup> ed. Reir	nb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/10/2018 Eileen Crawford 9/15/2017 Darlene Wulff: U	d: Fund line failed	l to deliver.	7 HBP Survey				Total:	125,000
1899	HBP	PE	70,697								70,697
	Local Match		17,674								17,674
Fed. Reir	mb. Rate: 80.00%		9/15/2016 Darlene Wulff: U	Ipdate according t	o September 201	6 HBP Survey				Total:	88,371
1899	HBP	PE	12,000								12,000
	Local Match		3,000								3,000
Fed. Reir	nb. Rate: 80.00%		12/22/2014 Darlene Wulff:	Updated as reque	est in 6D					Total:	15,000
1899	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 80.00%		10/24/2014 DLA-Admin: N the FTIP (Push). 8/17/2017 not impact funds in the curr	' DLA-Admin: Fui					100	Total:	
1899	HBP Local Match	PE									
Fed. Reir	nb. Rate: 80.00%		9/30/2014 Darlene Wulff: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	min: Fundline zei				- 것소 않병지가가 많은 생산했다. 가 안비한가 없는		Total:	
1899	HBP	PE	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	nb. Rate: 80.00%		9/22/2014 Darlene Wulff: U	Ipdate according t	o Sept 2014 Surv	ey				Total:	135,000
1899	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%		10/3/2013 Harminder Basi: FFY 13/14. 8/21/2015 DLA impact funds in the current	-Admin: Fundline						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rei	mb. Rate: 80.00%	8/29/2013	3 Harminder Basi: I	Per 6D submitted	on 08-28-2013					Total:	100,000
1899	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%	2011 Sur	I Harminder Basi: vey. 5/10/2013 DL nds in the current F	A-Admin: Fundlin				물거에서 그 저는 것 그 것 그 아이들에 가지 않는 것을 가지?	ed in September 17/18. This does not	Total:	- 10
1899	HBP	PE	464,000								464,000
	Local Match		116,000								116,000
ed. Rei	mb. Rate: 80.00%	8/19/201	I Harminder Basi:	Change reimburs	ement ratio to 80 <sup>4</sup>	% and increase c	ost per 08/05/2011	6D. NEARLY R	eady to Advertise	Total:	580,000
1899	НВР	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
ed. Rei	mb. Rate: 88.53%	8/19/201	I Harminder Basi:	The reimburseme	nt ratio should be	should be 80%.	NEARLY Ready t	o Advertise		Total:	-440,000
1899	НВР	PE	389,532								389,532
	Local Match		50,468								50,468
ed. Rei	mb. Rate: 88.53%									Total:	440,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	327,561	8,571							336,1
		Local Match	42,439	1,111							43,5
	1	SSRP Bond									
		Local AC									
		Total	370,000	9,682							379,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	НВР	R/W		-38,115							-38,115
	Local Match			-4,938							-4,938
ed. Rei	mb. Rate: 88.53%	4/12/2019	Harminder Basi:	As request by 6-D	) date 03/29/2019	)				Total:	-43,053
1899	HBP	R/W	-46,686	46,686							
	Local Match		-6,049	6,049							
	mb. Rate: 88,53%	4044400	0 Fileen Crowford	Construction Au	therized DW fur	de moved from F	EV 47/40 to 40/40	Funda nat ablig	ated, moved to next	Total:	X

	)istrict: 03	County: E	El Dorado								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	10/10/20 10/10/20 fiscal yea	9 Linda Newton: Fi 18 Eileen Crawford 17 Darlene Wulff: ( ar. 8/25/2019 DLA-, nds in the current F	: Fund line failed Construction Auth Admin: Fundline	to deliver. orized. RW fund			그는 그는 것은 것이 가지 않는 것은 것은 것을 얻는 것을 것이 없다. 것은 것은 것을 것이 없다. 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것은 것은 것을 많은 것을 했다. 것은 것은 것은 것은 것은 것은 것은 것은 것은 것을 많은 것은 것은 것을 많은 것을 많은 것을 많은 것을 했다. 것은	And a second to the first second s	Total:	
1899	НВР	R/W	46,686								46,686
	Local Match		6,049								6,049
ed. Reir	mb. Rate: 88.53%	9/15/201	6 Darlene Wulff: U	pdate as shown c	on September 201	6 HBP Survey				Total:	52,735
1899	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
ed. Reir	mb. Rate: 88.53%	12/22/20	14 Darlene Wulff: 1	Jpdated as reque	sted in 6D					Total:	30,00
1899 ed. Reir	HBP Local Match nb. Rate: 88.53%	constrain	14 DLA-Admin:No the FTIP (Push)、{ s not impact funds i	3/17/2017 DLA-A	dmin: Fundline zo				and the second se	Total:	
1899	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	8/17/201		27				10 10	ember 2014 Survey. s not impact funds in	Total:	
1899	HBP Local Match	R/W	127								
ed. Reir	mb. Rate: 88.53%	to FFY 1		A-Admin: Fundli					Y 12/13 OA. Move 9/20. This does not	Total:	
1899	НВР	RW	35,412								35,412
	Local Match		4,588								4,588
ed. Reir	mb. Rate: 88.53%	8/29/201	3 Harminder Basi:							Total:	40,000
1899	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		1 Harminder Basi: ΓIP cycle migration:			ellenter van seen staten.			Fundline zeroed out	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Reir	nb. Rate: 88.53%	8/19/20	11 Harminder Basi:	Increase cost per	08/05/2011 6D.	NEARLY Ready to	o Advertise			Total:	10,000
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
ed. Reir	nb. Rate: 88.53%	10/18/2 facilities	007 Michael McColl	um: Increase R/M	V cost are the res	ult of increased ut	ility relocation and	d cost of maintainin	g access for adjac	ent Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%									Total:	200,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,631,693	362,797							3,994,49
		Local Match									M) (3
	Ĩ	SSRP Bond									
		Local AC									
		Total	3,631,693	362,797							3,994,49
Phase	unding Details:						•	_	·		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP	CON		-747,303							-747,303
	Local Match										
ed. Reir	nb. Rate: 100.009		19 Harminder Basi: 19 Eileen Crawford			2019				Total:	-747,303
1899	HBP	CON	-410,100	410,100							
	Local Match									<u></u>	
ed. Reir	nb. Rate: 100.009	% 10/11/2 fiscal ye	018 Eileen Crawfor ear.	d: Construction Au	uthorized. CON 1	funds moved from	FFY 17/18 to 18/	19. Funds not oblig	gated, moved to ne	ext Total:	
1899	HBP	CON		700,000							700,000
	Local Match										
ed. Reir	nb. Rate: 100.009	% 10/4/20	18 Harminder Basi:	As requested in S	September 2018	Survey.				Total:	700,000
1899	HBP	CON	410,100								410,100
	Local Match										
	nb. Rate: 100.009	4 12/4/20	19 Linda Newton: F	Fund line has not fa	ailed to deliver						
ed. Reir	nb. Rate. 100.00%		018 Eileen Crawfor							Total:	410,100

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON	-196,711								-196,711
ed. Rei	mb. Rate: 100.00%	12	/19/2016 Darlene Wulf	: Update according	g to request for co	st adjustment				Total:	-196,711
1899	HBP	CON	8,404								8,404
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	12	/7/2016 Darlene Wulff:	Update according	to 6-D					Total:	8,404
1899	HBP	CON	424,875								424,875
	Local Match										
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	9/1	15/2016 Darlene Wulff:	Update according	to September 201	6 HBP Survey				Total:	424,875
1899	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	DL	13/2015 Darlene Wulff: .A-Admin: Fundline ze rrent FTIP cycle.	account of the second second to the second			같은 :	1996 Constraint Character and a subsection of the state and a subsection		Total:	
1899	HBP	CON	<ul> <li>Second 20 and the second s</li></ul>								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(Pl	25/2015 DLA-Admin: F USH). Attempt will be gration: 2014/15-19/20	made to program th	is project in year s	hown. 8/17/2017	DLA-Admin: Fund			Total:	
1899	HBP	CON	185,125		200						185,125
	Local Match										
ed. Rei	mb. Rate: 100.00%	12	/22/2014 Darlene Wulf	: Update as reque	sted in 6D					Total:	185,125
1899	HBP	CON									1.4
	Local Match										
Fed. Rei	mb. Rate: 100.00%	co	/27/2014 DLA-Admin: nstrain the FTIP (PUSI FTIP cycle migration:	I). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
	HBP Local Match	CON									
1899	Local Maton	10	/24/2014 DLA-Admin:	2 · · · · · · · · · · · · · · · · · · ·					이 이 가슴 것을 많이 있는 것은 것은 것을 알려야 한다. 이 것은 것을 알려야 한다. 이 가 있는 것을 알려야 한다. 이 가 있	Total:	
	mb. Rate: 100.00%	co	nstrain the FTIP (Push is does not impact fund								
	mb. Rate: 100.00%	co	· · · · · · · · · · · · · · · · · · ·								510,000
Fed. Rei 1899		coi Th CON	is does not impact fund								510,000

	)istrict: 03	County: El E	orado			projecto or					
	nsible Agency	obunty. Ere	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP (PU	JSH). Attempt w	vill be made to pr	ogram this project	in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1899	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	2013 Survey		A-Admin: Fundli	101 107 107			13/14. As requeste 9/20 to 2016/17-21	ed in September 1/22. This does not	Total:	
1899	HBP Local Match	CON	196,800								196,800
ed. Rein	nb. Rate: 100.00%	8/29/2013 H	arminder Basi: F	<sup>p</sup> er 6D submitted	on 08-28-2013.					Total:	196,800
1899	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	9/26/2012 H Survey. 8/1	arminder Basi:	NEARLY Ready nin: Fundline zer	to Advertise. COI	N funds moved fro		3/14. As requested	d in September 2012 This does not impact	Total:	
1899	HBP Local Match	CON	58,000								58,000
ed. Rein	nb. Rate: 100.00%	10/29/2012	DLA-Admin: Fu	und line has not f nd line failed to d Increase cost per		NEARLY Ready t	o Advertise			Total:	58,000
1899	HBP	CON									
<sup>∓</sup> ed. Rein	Local Match nb. Rate: 100.00%	10/29/2012   11/10/2010   the FTIP (PU	DLA-Admin: Fu DLA-Admin: NE JSH). Attempt v	vill be made to pr	eliver. Advertise. CON fi ogram this project	in year shown. 5		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1899	HBP	CON									
<sup>-</sup> ed. Rein	Local Match nb. Rate: 100.00%	3/6/2012 Eri 4/1/2010 DL 10/30/2009 I	c Bost: Fund lin A-Admin: Reim DLA-Admin: NE	ARLY Ready to	r. ged to 100% (Toll Advertise. CON fi	unds moved from		. 5/10/2013 DLA-A		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1899	HBP Local Match	CON	2,445,200						,	-2,445,200	
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	10/7/20	0 DLA-Admin: Reim 08 Michael McCollun 5 Miaintenance for fro	n: Reprogram fur	id year due to RA	N and encroachm		Project includes ag	greement with	Total:	
1899	HBP	CON	-2,445,200							2,445,200	
	Local Match										
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reim 007 DLA-Admin: CC		Contraction and the second sec	a second s	t failed to deliver ir	ו 6 <i>/</i> 7.		Total:	
1899	HBP	CON	738,200								738,200
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/18/0	0 DLA-Admin: Reim 7 Michael McCollum: ed utility cost not cov	Increased constr	uction cost repre		current constructio	n costs, increased	costs for staging and	Total:	738,200
1899	HBP	CON	1,707,000								1,707,000
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	4/1/201	19 Linda Newton: Fi 0 DLA-Admin: Reim 007 Eric Bost: Fund	bursement chang	ed to 100% (Toll	Credits).				Total:	1,707,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Placerville	obsolet		ith a new 4-lane bi		OWN CREEK, 0.3 M	/I W COLD SPRII	NGS RD. Replac	e existing functiona	lly
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	641,750				600,250				1,242,000
R/W					100,000				100,000
CON					9,081,800				9,081,800
Total	641,750				9,782,050				10,423,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				619,931			8,040,118	9,228,190
Local Match	73,609				1,122,001				1,195,610
LSSRP Bond									
Local AC					8,040,118			-8,040,118	
Total	641,750				9,782,050				10,423,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	568,141				531,401				1,099,543
Local Match	73,609				68,849				142,457
LSSRP Bond									
Local AC									
Total	641,750				600,250				1,242,000
Phase Funding Details:									
Projid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993 HBP PE				-531,401	531,401				
Local Match			7 (2) X 25-25	-68,849	68,849	-			
Fed. Reimb. Rate: 88.53% 10/22/2	2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE1	unds moved from	n FFY 20/21 to 21/2	2. NEPA not yet o	clear.	Total:	
3993 HBP PE				531,401	-531,180				221
Local Match				68,849	-68,820				29
	19 Vlad Popko: Not ed in September 20				FFY 21/22 to 20/21	and additional co	sts requested. As	Total:	250
3993 HBP PE			-531,180		531,180				
Local Match			-68,820		68,820				
Fed. Reimb. Rate: 88.53% 10/16/2	2018 DLA-Admin: No	ot ready to ad with	in 6 months. PE 1	unds moved from	n FFY 19/20 to 21/2	2. NEPA not yet o	lear.	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	PE	-531,180		531,180						
	Local Match		-68,820		68,820						
ed. Reir	mb. Rate: 88.53%	10/11/20	)17 DLA-Admin: N	ot ready to ad witl	nin 6 months. F	PE funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	22
3993	HBP	PE									
od Dair	Local Match	404000						40 E	1 II - I - I - I - I - I - I - I - I - I		
eu. Reil	mb. Rate: 88.53%	next fisc		DLA-Admin: Fun		PE funds moved froi It due to FTIP cycle m				Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Reir	mb. Rate: 88.53%	12/5/201	9 Linda Newton: I	und line has not	failed to deliver					Total:	400,000
			)17 DLA-Admin:F I6 Darlene Wulff:ા			tember 2016 survey					,
3993	НВР	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	9/17/201	5 Darlene Wulff: I	ncreased PE as re	equested in Sep	otember 2015 Survey				Total:	200,000
3993	НВР	PE	568,141								568,141
	Local Match		73,609								73,609
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	updates.		the scope has dr		ammed as a widening ged. This will be a 4-				Total:	641,750
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	-					88,530				88,5
		Fed \$									
		Fed \$ Local Match					11,470				11,4
							11,470				11,4
	L	Local Match					11,470				11,4
	L	Local Match SSRP Bond					11,470				11,4
Phase	L L Funding Details:	Local Match SSRP Bond Local AC									
Phase Proj id		Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21		22/23	23/24	Beyond	
0350 107002070C	Funding Details:	Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21 -88,530	100,000	22/23	23/24	Beyond	100,0
Proj id	Funding Details: Funds Src	Local Match SSRP Bond Local AC Total Phase	Prior	18/19	19/20		100,000	22/23	23/24	Beyond	100,0
Proj id 3993	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase R/W				-88,530	100,000 21/22 88,530 11,470			Beyond	100,0
Proj id 3993 ed. Reir	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase R/W				-88,530 -11,470	100,000 21/22 88,530 11,470				100,0
Proj id 3993	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local Match SSRP Bond Local AC Total Phase R/W 10/22/20				-88,530 -11,470 RW funds moved from	100,000 21/22 88,530 11,470 FFY 20/21 to 21/2				100,0

D	istrict: 03	County: E	l Dorado								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	НВР	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rein	nb. Rate: 88.53%	10/16/201	18 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	27. Å
3993	НВР	RW	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rein	nb. Rate: 88.53%	10/9/2016	5 DLA-Admin: Not	ready to ad with	in 6 months. RW f	unds moved from	FFY 17/18 to 19/20	. NEPA not yet c	lear.	Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		in: Fundline zeroe	10			n FFY 15/16 to 17/1 2018/19-23/24. Th	2		Total:	
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%			sana hara na ana mana mana sa si sa			m FFY 17/18 to 15/ loes not impact fund		A-Admin: Fundline TIP cycle.	Total:	3
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		in: Fundline zeroe				FFY 15/16 to 17/18 2018/19-23/24. Th			Total:	<u>3</u>
3993	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		in: Fundline zeroe	1000 C			FFY 13/14 to 15/16 2016/17-21/22. Th	254		Total:	
3993	НВР	RW	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%	it was det		has dramaticall			g project. Due to G acement project ins		raffic Study udates, videning project:	Total:	100,000

	)istrict: 03 nsible Agency	County:	El Dorado Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,040,118	8,040,118
		Local Match					1,041,682				1,041,682
	L	SSRP Bond									
		Local AC					8,040,118			-8,040,118	
		Total					9,081,800				9,081,800
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
Fed. Reir	nb. Rate: 88.53%	10/9/20	019 Linda Newton:	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFH 21/22 to E	Beyond.		Total:	
3993	Local AC (HBP)	CON					8,040,118			-8,040,118	
	Local Match						1,041,682			-1,041,682	
Fed. Reir	mb. Rate: 88.53%	10/9/20	019 Linda Newton:	Add AC to CON in	FFY 21/22.					Total:	
3993	НВР	CON					8,040,118			-3,181,591	4,858,526
	Local Match						1,041,682			-412,209	629,474
Fed. Reir	mb. Rate: 88.53%		sarowee" and Mills. Chile was brown - Phy	lot ready to ad with er 2019 Survey and			om FFY Beyond to 2	1/22 and addition	al costs requested.	Total:	5,488,000
3993	HBP	CON					-3,181,591			3,181,591	
	Local Match						-412,209			412,209	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit I). Attempt will be i			rom FFY 21/22 to B Ir shown.	eyond. Action tak	en to financially	Total:	75
3993	HBP	CON					3,181,591			-3,181,591	
	Local Match						412,209			-412,209	
Fed. Reir	mb. Rate: 88.53%	9/15/20 2017 S		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond to	21/22. As reque	sted in September	Total:	
3993	HBP	CON			-3,181,591					3,181,591	
	Local Match				-412,209					412,209	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit I). Attempt will be i			rom FFY 19/20 to B Ir shown.	eyond. Action tak	en to financially	Total:	
3993	HBP	CON		-3,181,591	3,181,591						
Fed. Reir	Local Match nb. Rate: 88.53%			-412,209 Not ready to ad wit I). Attempt will be			rom FFY 18/19 to 19 r shown.	)/20. Action taker	to financially	Total:	

D	istrict: 03	County	El Dorado								
Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3993	HBP Local Match	CON	-3,181,591 -412,209	3,181,591 412,209							
ed. Rein	nb. Rate: 88.53%		9/2015 DLA-Admin:N train the FTIP (PUSH)					19. Action taken	to financially	Total:	
3993	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	cons	9/2015 DLA-Admin:N train the FTIP (PUSH) TIP cycle migration:20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
ed. Rein	nb. Rate: 88.53%	9/17/	2015 Darlene Wulff:	Not ready to ad wit	hin 6 months. CC	)N funds moved fr	om FFY Beyond to	16/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
ed. Rein	nb. Rate: 88.53%		4/2013 DLA-Admin:N train the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3993	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	cons	4/2013 DLA-Admin:N train the FTIP (PUSH) TIP cycle migration:20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	(17)	Total:	
3993	НВР	CON									
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	cons	4/2013 DLA-Admin:N train the FTIP (PUSH) TIP cycle migration:20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
ed. Rein	nb. Rate: 88.53%		4/2013 Harminder Bas Survey.	ii: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,20
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	9/26/ it wa	3/2012 Eric Bost: Kee /2012 Harminder Basi s determined the scop eady to ad within 6 m	Previously this blee has dramatically	idge was progran	nmed as a widenir	g project. Due to G			Total:	3,593,80

Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Plac	cer County	bridge		edits (RSTP) adde					lane bridge with a 4 be programmed in N	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	2,983,750								2,983,750
	R/W					200,000				200,000
	CON								16,709,000	16,709,000
	Total	2,983,750				200,000			16,709,000	19,892,750
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,641,514				177,060			14,792,478	17,611,052
	Local Match	342,236				22,940			1,916,522	2,281,698
	LSSRP Bond									
	Local AC									
	Total	2,983,750		-		200,000			16,709,000	19,892,750
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,641,514								2,641,514
	Local Match	342,236								342,236
	LSSRP Bond									
	Local AC									
	Total	2,983,750								2,983,750
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP PE	2,508,719		-2,508,719						
Fod Dai	Local Match	325,031	N.S	-325,031	- c					
reu. Rei		2017 Harminder Basi: mber 2017 Survey.	Not ready to ad v	VITIN 6 MONTINS. P	E funds moved fr	om FFY 19/20 to 1/	718. As requeste	d by agency in	Total:	
4008	HBP PE		-2,508,719	2,508,719						
	Local Match		-325,031	325,031						
Fed. Rei	mb. Rate: 88.53% 3/20/2	2017 DLA-Admin: No	t ready to ad within	n 6 months. PE fu	nds moved from	FY 18/19 to 19/20	Scope Not Clea	r.	Total:	
4008	HBP PE	-2,508,719	2,508,719							
	Local Match	-325,031	325,031							
Fed. Rei	mb. Rate: 88.53% 3/21/2	2016 DLA-Admin: No	t ready to ad within	n 6 months. PE fu	nds moved from l	FY 15/16 to 18/19	, due to minimal a	pplication only.	Total:	

Local Match         342,236         342           Fed. Reimb. Rate: 88,53%         10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months         Total:         2,980           R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         1           Fed \$          18/19         19/20         20/21         21/22         22/23         23/24         Beyond         1           Local Match          2 <th2< th=""> <th2< th=""></th2<></th2<>		nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Index         Invalue         Invalue <thinvalue< th=""> <thinvalue< th=""> <thinv< th=""><th>4008</th><th></th><th>PE</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></thinv<></thinvalue<></thinvalue<>	4008		PE									
Local Match         Total:           Colal Match           Colal Match         Colal Match           Colal Match         State 2,641,514           Colal Match         Colal Match         State 3,53%           Index Match         State 3,53%           Order State 3,53%         10/4/2012 Harminder Basi: Agency submitted a minimal application: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.           Colspant	<sup>r</sup> ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). 8/17/201	7 DLA-Admin: F							7.
Reimb. Rele: 88.53%       10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. M/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.       Total:         4008       HBP       PE       Local Match       7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. &/21/2015       Total:       Total:         4008       HBP       PE       Local Match       2/641       Total:       Total:       7/0/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. &/21/2015       Total:       7/0/2017         4008       HBP       PE       2/641,514       Total:       7/0/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:       2/641         4008       HBP       PE       2/641,514       Total:       2/641         Local Match       3/2/236       Total:       2/2/23       2/2/24       Beyond       Total:       2/2/34         40.       10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:       1/2/2       2/2/23       2/2/24       Beyond       Total:       1/2/2       2/2/23       2/2/24       Beyond       Tot	4008	1000000000	PE									
Local Match       Total:       Total:         ied. Reimb. Rate: 88.53%       Total:       Total:         Object down on the period out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.       Total:         4008       HBP       PE       2,641,514	ed. Rei		2013 Sur	vey. 8/17/2017 DL	A-Admin: Fundl						Total: ot	
Rele: 88.53%       7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015       Total:         DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.       Control         4008       HBP       PE       2,641,514       Ze641,514         Local Match       342,236       Total:       Ze64         red. Relmb. Rate: 88.53%       10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:       2,963         Relw Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       Total:         10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       177,060       177,060       177         10.02.01 Match       10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       177,060       177,060       177,060       177,060       177,060       170         10.02.01 AC       10.02.01	4008		PE									
Local Match       342,236       Total:       342         red. Reimb. Rate: 88,53%       10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:       2,983         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       7         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond       7         Image: Section Control       Fed \$       Image: Control       Image: Contro       Image: Contro <t< td=""><td>ed. Rei</td><td></td><td>DLA-Adm</td><td>nin: Fundline zeroe</td><td></td><td></td><td></td><td></td><td></td><td></td><td><sup>015</sup> Total:</td><td></td></t<>	ed. Rei		DLA-Adm	nin: Fundline zeroe							<sup>015</sup> Total:	
R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         1           Fed \$         177,060         177,060         1	4008		PE									2,641,514
Fed \$         Image: Sec of the second s		Local Match		342,236								342,236
Local Match         Image: Constraint of the constra	ed. Rei		10/4/2012		As requested in	September 2012 S	urvey: Not ready	to ad within 6 mon	ths		Total:	342,236 2,983,750
LSSRP Bond         Image: Sign Sign Sign Sign Sign Sign Sign Sign	ed. Rei	mb. Rate: 88.53%		2 Harminder Basi:						23/24	100000 00	
Local AC         Image: Constraint of the constraint	ed. Rei	mb. Rate: 88.53%	<i>r</i> :	2 Harminder Basi:				21/22		23/24	100000 00	2,983,750 Total
Total         Total         200,000         Constraints         Constrain	ed. Rei	mb. Rate: 88.53%	/: Fed \$	2 Harminder Basi:				21/22 177,060		23/24	100000 00	2,983,750 Total 177,0
Phase Funding Details:           Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         T           4008         HBP         R/W         -177,060         177,060         122,940         10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:         Total:           4008         HBP         R/W         -177,060         177,060         Total:         Total:	ed. Rei	mb. Rate: 88.53%	/: Fed \$ Local Match	2 Harminder Basi:				21/22 177,060		23/24	100000 00	2,983,750 Total 177,0
Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond         T           4008         HBP         R/W         -177,060         177,060         122,940         22,940         1016/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:         1016/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:           4008         HBP         R/W         -177,060         177,060         177,060         Total:         1016/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:         1016/2018 DLA-Admin: Not ready to ad within 6 months.         1017,060	ed. Rei	mb. Rate: 88.53%	r: Fed \$ Local Match SSRP Bond Local AC	2 Harminder Basi:				21/22 177,060 22,940		23/24	100000 00	2,983,750 Total 177,0 22,9
4008         HBP         R/W         -177,060         177,060           Local Match         -22,940         22,940           fed. Reimb. Rate: 88.53%         10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.         Total:           4008         HBP         R/W         -177,060         177,060		mb. Rate: 88.53%	r: Fed \$ Local Match SSRP Bond Local AC	2 Harminder Basi:				21/22 177,060 22,940		23/24	100000 00	2,983,750 Total 177,0 22,9
Local Match     -22,940     22,940       Fed. Reimb. Rate: 88.53%     10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.     Total:       4008     HBP     R/W     -177,060     177,060	Phase	mb. Rate: 88.53%	Fed \$ Fed \$ Local Match SSRP Bond Local AC Total	2 Harminder Basi: Prior	18/19	19/20	20/21	21/22 177,060 22,940 200,000	22/23		Beyond	2,983,750 Total 177,0 22,9 200,0
Fed. Reimb. Rate: 88.53%       10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.       Total:         4008       HBP       R/W       -177,060       177,060	Phase Proj id	mb. Rate: 88.53%	Fed \$ Fed \$ Local Match SSRP Bond Local AC Total Phase	2 Harminder Basi: Prior	18/19	19/20	20/21	21/22 177,060 22,940 200,000 21/22	22/23		Beyond	2,983,750
	Phase Proj id	mb. Rate: 88.53%	Fed \$ Fed \$ Local Match SSRP Bond Local AC Total Phase	2 Harminder Basi: Prior	18/19	19/20 19/20 19/20 -177,060	20/21	21/22 177,060 22,940 200,000 21/22 177,060	22/23		Beyond	2,983,750 Total 177,0 22,9 200,0
Local Match -22.940 22.940	Phase Proj id 4008	mb. Rate: 88.53%	Fed \$ Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	2 Harminder Basi: Prior	18/19	19/20 19/20 19/20 19/20 -177,060 -22,940	20/21	21/22 177,060 22,940 200,000 200,000 21/22 177,060 22,940	22/23	23/24	Beyond	2,983,750 Total 177,0 22,9 200,0
	Phase Proj id 4008 Fed. Rei	mb. Rate: 88.53%	/: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/16/207	2 Harminder Basi: Prior Prior I8 DLA-Admin: No	18/19	19/20 19/20 19/20 -177,060 -22,940 hin 6 months. RW	20/21	21/22 177,060 22,940 200,000 200,000 21/22 177,060 22,940	22/23	23/24	Beyond	2,983,750 Total 177,0 22,9 200,0

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	НВР	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/23/20	014 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	FFY 16/17 to 17/	18. NEPA not yet	clear. 8/25/2019	Total:	218
			min: Fundline zero FTIP cycle.	ed out due to FTIF	<sup>o</sup> cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impac	t funds in the	i otali.	
4008	HBP	R/W									
12. <u>12.</u> 6 12.	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey.	14 Bob Baca: Not r 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline zei						Total: ct	
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%	10/4/201	12 Harminder Basi:	As requested in S	September 2012 S	urvey				Total:	200,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,792,478	14,792,4
		Local Match								1,916,522	1,916,5
	Ľ	SSRP Bond									
		Local AC									
		Total								16,709,000	16,709,0
Phase I	- unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4008	HBP	CON	-14,792,478							14,792,478	
	Local Match		-1,916,522							1,916,522	
ed. Reir	nb. Rate: 88.53%		014 DLA-Admin:N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4008	HBP	CON	14,792,478							-14,792,478	
	Local Match		1,916,522							-1,916,522	
ed. Reir	nb. Rate: 88.53%	9/25/20 <sup>-</sup> Survey.	14 Bob Baca: Not r	eady to ad within t	6 months. CON fu	inds moved from I	FY Beyond to 16.	/17. As requested	in September 2014	Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
ed. Reir	nb. Rate: 88.53%	10/4/201	12 Harminder Basi:	As requested in §	September 2012 S	urvey: Not ready	to ad within 6 mor	nths		Total:	16,709,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Plac	cer County		with a r program		On system toll c				e existing one lane er Federal Funds or		te bridge
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,150,000								1,150,000
		R/W	539,140								539,140
		CON	3,103,250	84,000							3,187,250
		Total	4,792,390	84,000							4,876,390
	Fund Source Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,242,703	74,365							4,317,068
	Lo	cal Match	549,687	9,635							559,322
	LSS	RP Bond									
		Local AC									
		Total	4,792,390	84,000							4,876,390
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,018,095								1,018,095
	Lo	cal Match	131,905								131,905
	LSS	SRP Bond									
		Local AC									
	10	Total	1,150,000								1,150,000
MUTATIV INSTITUTION	Funding Details:		Audital cert		This was well and Witte Address		and the constant		Note a refuel to a selection	la della Vis	
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810		ΡE	309,324								309,324
ed. Rei	Local Match mb. Rate: 88.53%		40,076 6 Harminder Basi: 1 nt and ensure all er						approved NEPA	Total:	40,076 349,400
3810	HBP F	PE	nt and ensure an er	wionmentarmitity			-00L. LFOF 13 4	proved.			
0010	Local Match	_									
Fed. Rei	mb. Rate: 88.53%	8/17/201	14 Bob Baca: Not r 17 DLA-Admin: Fur ent FTIP cycle.							Total: in	<u>7</u>

120722-00000-0	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	the FT	2014 DLA-Admin:N P (PUSH).8/17/20 <sup>.</sup> act funds in the curr	17 DLA-Admin: F					•••••••••••••••••••••••••••••••••••••••	i otai.	
3810	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	Survey	014 Bob Baca: Not r . 8/17/2017 DLA-Ac n the current FTIP c	dmin: Fundline ze				e	and the second second	Total:	
3810	HBP	PE	421,049								421,049
	Local Match		54,551								54,551
ed. Reii	mb. Rate: 88.53%	10/8/20 2013 S	)13 Harminder Basi: urvey.	Not ready to ad v	within 6 months. F	PE funds moved fr	om FFY 12/13 to 1	3/14. As requeste	ed in September	Total:	475,600
3810	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	DLA-A	)11 Harminder Basi: dmin: Fundline zero FTIP cycle.				Construction of the second second second			Total:	
3810	НВР	PE	287,723								287,723
	Local Match	PE	287,723 37,278								287,723 37,278
				m: New Project:	Program funds for	all phases based	on initial applicaito	on.		Total:	
	Local Match	3/14/20	37,278	m: New Project: 18/19	Program funds for 19/20	all phases based	on initial applicaito	on. 22/23	23/24	Total: Beyond	37,278
	Local Match mb. Rate: 88.53%	3/14/20	37,278 011 Michael McCollu	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total
	Local Match mb. Rate: 88.53% R/W Summan	3/14/20	37,278 011 Michael McCollu Prior	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total 477,
	Local Match mb. Rate: 88.53% R/W Summar	3/14/20 /: Fed \$	37,278 011 Michael McCollu Prior 477,301	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total 477,
	Local Match mb. Rate: 88.53% R/W Summar	3/14/20 /: Fed \$ Local Match	37,278 011 Michael McCollu Prior 477,301	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total 477,
	Local Match mb. Rate: 88.53% R/W Summar	3/14/20 /: Fed \$ Local Match SSRP Bond	37,278 011 Michael McCollu Prior 477,301	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total 477, 61,
ed. Reii	Local Match mb. Rate: 88.53% R/W Summar	3/14/20 Fed \$ Local Match SSRP Bond Local AC	37,278 011 Michael McCollu Prior 477,301 61,839	18/19	19/20	20/21	21/22	22/23		N70082 95	37,278 325,000 Total 477, 61,
d. Reii	Local Match mb. Rate: 88.53% R/W Summan	3/14/20 Fed \$ Local Match SSRP Bond Local AC	37,278 011 Michael McCollu Prior 477,301 61,839	100		27 2 - 10 - 17 - 10 - 10 - 10 - 10 - 10 - 10			23/24	N70082 95	37,278 325,000 Total 477, 61,
ed. Rein Phase Proj id	Local Match mb. Rate: 88.53% R/W Summan L L L Funding Details: Funds Src HBP	3/14/20 Fed \$ Local Match SSRP Bond Local AC Total	37,278 011 Michael McCollu Prior 477,301 61,839 539,140 Prior -84,865	18/19	19/20	20/21	21/22	22/23		Beyond	37,278 325,000 Total 477, 61, 539, 539, Total -84,865
Phase Proj id 810	Local Match mb. Rate: 88,53% R/W Summary L L L Funding Details: Funds Src HBP Local Match	3/14/20 /: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	37,278 011 Michael McCollu Prior 477,301 61,839 539,140 Prior -84,865 -10,995	18/19	19/20	20/21	21/22	22/23		Beyond	37,278 325,000 Total 477, 61, 539, Total
Phase Proj id 810	Local Match mb. Rate: 88.53% R/W Summan L L L Funding Details: Funds Src HBP	3/14/20 /: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	37,278 011 Michael McCollu Prior 477,301 61,839 539,140 Prior -84,865	18/19	19/20	20/21	21/22	22/23		Beyond	37,278 325,000 Total 477, 61, 539, 539, Total -84,865
Phase Proj id 3810	Local Match mb. Rate: 88.53% R/W Summary L L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP	3/14/20 /: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	37,278 011 Michael McCollu Prior 477,301 61,839 539,140 Prior -84,865 -10,995 017 Harminder Basi: 278,870	18/19	19/20	20/21	21/22	22/23		Beyond	37,278 325,000 Total 477, 61, 539, 539, Total -84,865 -10,995 -95,860 278,870
ed. Reii Phase Proj id 3810 ed. Reii	Local Match mb. Rate: 88,53% R/W Summary Local Match mb. Rate: 88,53%	3/14/20 Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 6/28/20 R/W	37,278 011 Michael McCollu Prior 477,301 61,839 539,140 Prior -84,865 -10,995 017 Harminder Basi:	18/19	19/20	20/21	21/22	22/23		Beyond	37,278 325,000 Total 477 61 539 Total -84,865 -10,995 -95,860

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%		5 Bob Baca: Agen e migration: 2016						zeroed out due to	Total:	
3810	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.					The second		Total:	
3810	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%	constrain	I 4 DLA-Admin:No the FTIP (PUSH). s not impact funds i	8/17/2017 DLA-A	dmin: Fundline z				to financially 0 to 2016/17-21/22.	Total:	
3810	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%	Survey. 8	4 Bob Baca: Not re 3/17/2017 DLA-Ad he current FTIP cy	min: Fundline zer					September 2014 This does not impa	Total: ct	
3810	НВР	RW	283,296							-88,530	194,766
	Local Match		36,704							-11,470	25,234
Fed. Reim	nb. Rate: 88.53%	10/8/2013 2013 Sur		Not ready to ad w	ithin 6 months. R	W funds moved f	rom FFY Beyond	to 15/16. As requ	ested in September	Total:	220,000
3810	HBP	RW								88,530	88,530
	Local Match									11,470	11,470
Fed. Reim	nb. Rate: 88.53%	3/14/2011	I Michael McCollur	m: New Project: F	rogram funds for	all phases based	on initial applicait	on.		Total:	100,000
	CON Summary	;	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,747,307	74,365							2,821,672
ſ		_ocal Match	355,943	9,635							365,578
ľ	Ľ	SSRP Bond									
ľ		Local AC			1						
İ		Total	3,103,250	84,000							3,187,250
Phase F	unding Details:			500 / <b>March</b> 192 <b>4</b>							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	НВР	CON		74,365	-74,365						
	Local Match			9,635	-9,635						
Fed. Reim	nb. Rate: 88.53%			Construction Auth	이 바람이 만큼 바람이 있는 것이 가지 않는 것을 것 같아. 같이 바람이 있는 것이 같아. 아프 것이 있는 것이 같아.	m En∨ironmental	Mitigation and Mo	onitoring CON fund	ls moved from FFY	Total:	

	istrict: 03 nsible Agency	County: P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respu	ISIDIE Agency	VILMOUT AND A	FIIO	10/19	19/20	20/21	21/22	22123	23/24	Beyonu	TOLA
3810	HBP	CON	-73,978		74,365						387
	Local Match		-9,585	arc <u>76 and</u> 36.05 300 mm	9,635	where commonster as a sec	142705 11554 5M	55 - 11-11-5-7557-9-14-11 - Ruppi	2045-6520 w245 22		50
ed. Reir	nb. Rate: 88.53%	6/16/2017	' Harminder Basi: C	Convert AC to F	IBP funds per Award.	84,0000 for L	ong Term Environme	ental Mitigation a	and Monitoring.	Total:	43
3810	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%				IBP funds. 8/25/2019 not impact funds in th			due to FTIP cycl	le migration:	Total:	
3810	HBP	CON	-399,967								-399,96
	Local Match		-51,820								-51,82
ed. Reir	nb. Rate: 88.53%	1/26/2017	Linda Newton: Rev	vised funding to	match RFA.					Total:	-451,783
3810	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%				tted on 11-19-2016. 0 6/17-21/22 to 2018/1					Total:	
3810	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be mad	le to program th	<ul> <li>CON funds moved nis project in year sho This does not impac</li> </ul>	wn. 8/25/2019	DLA-Admin: Fundli		10 m	Total:	
3810	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	Survey. 8		nin: Fundline ze	to Advertise. CON fueroed out due to FTIP				d in September 2016 This does not impact	Total:	
3810	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (	(PUSH). Attempt w	ill be made to p	Advertise. CON funds rogram this project in 23/24. This does not i	year shown.	3/25/2019 DLA-Admi	n: Fundline zer		Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
ed. Reir	nb. Rate: 88.53%	2/9/2016	Bob Baca: Per age	ncy request on	their 2016 email.					Total:	
3810	НВР	CON			-3,221,253					3,221,253	
	Local Match				-417,347					417,347	
ed. Reir	nb. Rate: 88.53%				hin 6 months. CON fi made to program this			ond. Action tak	en to financially	Total:	

D	)istrict: 03	Cou	nty: Placer								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3810	НВР	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reir	nb. Rate: 88.53%		0/29/2015 DLA-Admin: onstrain the FTIP (PUS				om FFY 18/19 to 19/20. r shown.	Action taken t	o financially	Total:	
3810	HBP	CON	-3,221,253	3,221,253							
	Local Match		-417,347	417,347							
Fed. Reir	nb. Rate: 88.53%		0/29/2015 DLA-Admin: onstrain the FTIP (PUS				om FFY 17/18 to 18/19. r shown.	Action taken t	o financially	Total:	
3810	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	C	onstrain the FTIP (PUS	H). Attempt will be i	made to program i	this project in yea	om FFY 16/17 to 17/18. r shown.8/25/2019 DL/ t funds in the current FT	A-Admin: Fund	a de la companya de l	Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
Fed. Reir	nb. Rate: 88.53%	9,	/29/2015 Bob Baca: Cl	hanges made per loo	cal agency 2015 E	βridge Sur∨ey resp	oonse.			Total:	
3810	HBP	CON	-3,221,253							3,221,253	
	Local Match		-417,347							417,347	
Fed. Reir	mb. Rate: 88.53%		0/28/2014 DLA-Admin: onstrain the FTIP (PUS				om FFY 16/17 to Beyon r shown.	d. Action taker	n to financially	Total:	;
3810	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	C	onstrain the FTIP (PUS	H). Attempt will be i	made to program t	this project in yea	om FFY 15/16 to 16/17. r shown.8/25/2019 DL/ t funds in the current FT	A-Admin: Fund		Total:	
3810	HBP	CON	3,221,253							-3,221,253	
	Local Match		417,347							-417,347	
Fed. Reir	nb. Rate: 88.53%		/25/2014 Bob Baca: No urvey.	ot ready to ad within	6 months. CON 1	unds moved from	FFY Beyond to 15/16.	As requested i	n September 2014	Total:	
3810	НВР	CON	1001							1,610,007	1,610,007
	Local Match									208,593	208,593
Fed. Reir	nb. Rate: 88.53%	1	0/8/2013 Harminder Ba	si: As requested in \$	September 2013 S	Survey.				Total:	1,818,600
3810	НВР	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
	nb. Rate: 88.53%	3	/14/2011 Michael McCo	allum: Now Droigat:	Dua avana fira da far		1				· · · · · · · · · · · · · · · · · · ·

Respo	nsible Agency	ounty:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Plac	er County		bridge agree		P) toll credits for	D, OVER DRY CRE CON, these other F	STANDAR REPAY AND A STANDARD AND A	안에네	그 영양에 가지 않는 것이 집에서 아이지 않는 것을 하는 것을 수 있다. 것을 가지 않는 것을 수 있다.	and the second	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	5,000,000								5,000,00
		R/W	220,000	382,000							602,00
		CON	35,452,078								35,452,07
		Total	40,672,078	382,000							41,054,07
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,621,266	10,738,184		20,000,000		985,725			36,345,17
	Local	Match	4,665,087	43,815							4,708,90
	LSSRF	<sup>D</sup> Bond									
	Lo	cal AC	31,385,725	-10,400,000		-20,000,000		-985,725			
		Total	40,672,078	382,000							41,054,07
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	4,426,500								4,426,50
	Local	Match	573,500								573,50
	LSSRF	<sup>o</sup> Bond									
	Lo	cal AC									
		Total	5,000,000								5,000,00
	Funding Details:		Sector Con-		The accurate one filling dataset				School off and School of the	Zinda (Zi in 1946)	
Proj id	Funds Src Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP PE		1,589,107								1,589,107
od Doi	Local Match	4.0.10.10.0	205,886	· · ·							205,886
eu. Kei	mb. Rate: 88.53%	10/3/20	17 Harminder Bas	i: As requested by	agency in Fail 2	J17 Survey.				Total:	1,794,993
3773	HBP PE		1,376,648								1,376,648
	Local Match		178,359								178,359
ed. Rei	mb. Rate: 88.53%					o comply with CVFP /e SLA concurrence	850	hydraulic requireme	ents, which were	Total:	1,555,007
3773	HBP PE										
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF		017 DLA-Admin: Fu		E funds moved from ut due to FTIP cycle				i Otar.	

Local Match       74,555       Total:         10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:	Total						
Survey:         Str/72017 DLA-Admin.         Fundine zeroed out due to FTIP cycle migration:         2014/15-19/20 to 2016/17-21/22. This does not impact funds in the ourrent FTIP cycle.           3773         HBP         PE         575,445         Total:         Total:           2773         HBP         PE         575,415         Total:         Total:           2773         HBP         PE         685,300         Total:         Total:           2773         HBP         PE         885,3							
Local Match       10/8/2013 Hurminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September impact funds in the current FTIP cycle.       Total:       Total:         3773       HBP       PE       575,445       Total:							
1013 Survey: 8/21/2015 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         3773       HBP       PE       575.445         coal Match       74.555         ed. Reimb. Rate: 88.53%       10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:         3773       HBP       PE         Local Match       0/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin:: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         3773       HBP       PE         Local Match       201/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months. 5/10/2013 DLA-Admin:: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         3773       HBP       PE       885.300         Local Match       114/200       20/21       21/22       23/24       Beyond         ed. Reimb. Rate: 88.53%       11/9/2010 Michael McColum: New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total:       1         3773       HBP       PE       20/21       21/22       23/24       Beyond         40							
Local Math       74,55       Total:       Total:         10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months       Total:							
red. Reimb. Rate: 88.53%       10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.       Total:         3773       HBP Local Match       PE 2011 Survey. 8/21/2015 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.       Total:       Total:         3773       HBP Local Match       PE 	575,445						
ATRA         PE         Total:         Total:           3773         HBP         PE         2011 Survey. 8/21/2015 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         Total:         Total:           3773         HBP         PE         Local Match         E         Total:         Total:           3773         HBP         PE         Local Match         E         Total:         Total:           4d. Reimb. Rate: 88.53%         7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP         Total:         Total:           3773         HBP         PE         885,300         Total:         Total:           cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.         Total:         Total:           3773         HBP         PE         885,300         Total:         Total:           cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.         Total:         Total:           3773         HBP         PE         885,300         Total:         Total:           cocal Match         11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.	74,555						
Local Match         Total:         Total:           red. Reimb. Rate: 88,53%         10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September impact funds in the current FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         Total:         Total:           3773         HBP         PE         Eccal Match         Total:         Total:         Total:           red. Reimb. Rate: 88,53%         7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP         Total:         Total:           red. Reimb. Rate: 88,53%         7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP         Total:         Total:           red. Reimb. Rate: 88,53%         7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP         Total:         Total:           red. Reimb. Rate: 88,53%         11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.         Total:         1           red. Reimb. Rate: 88,53%         11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.         Total:         1           red. Local Match         25,234         43,815         Image: Project - Project - Project - Projec	650,000						
2011 Survey.       8/21/2015 DLA-Admin:       Fundline zeroed out due to FTIP cycle migration:       2012/13-17/18 to 2014/15-19/20.       This does not impact funds in the current FTIP cycle.         3773       HBP       PE        Total:       Total:       Total:         2011 Survey.       8/21/2015 DLA-Admin:       Fundline zeroed out due to FTIP cycle migration:       2014/15-19/20.       This does not funds in the current FTIP cycle.         3773       HBP       PE       885,300       Total:       Total:       Total:       Total:       114,700         ed. Reimb. Rate:       88,53%       1119/2010 Michael McCollum:       New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total:       1         ed. Reimb. Rate:       88,53%       1119/2010 Michael McCollum:       New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total:       1         ed. Reimb. Rate:       88,53%       1119/2010 Michael McCollum:       New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total:       1         I. Local Match       25,234       43,815       Image: Project - Project							
Local Match       7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP       Total:         3773       HBP       PE       885,300       Total:							
rotal:         rotal:           rotal:           3773         HBP         PE         885,300           Local Match         114,700           ed. Reimb. Rate: 88,53%         11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.         Total: 1,           RW Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           Local Match         25,234         43,815         Image: Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspa="4"Colspa="4"Colspan="4"Colspan="4"Colspa="4"Colspan="4"Colspa							
Local Match       114,700         ed. Reimb. Rate: 88.53%       11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total:       1         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond         Image: Second Sec							
Rate: 88.53%       11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.       Total: 1         R/W Summary:       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond         Fed \$       194,766       338,185       C       C       Total:       Total:       Total       Development done with TCRP funds - Program funds for PE.       Total:       Total:       Total:       Total:       Total       21/22       22/23       23/24       Beyond         Local Match       25,234       43,815       C         Local AC       C       C         Total       20,000       382,000       C         Phase       Prior       18/19       19/20       20/21       21/22       22/23       23/24       Beyond         Phase <th colspan="6" priof<<="" td=""><td>885,300</td></th>	<td>885,300</td>						885,300
R/W Summary:         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           E         Fed \$         194,766         338,185         Image: Contract of the state of t	114,700						
Fed \$         194,766         338,185         Image: Constraint of the state of the s	1,000,000						
Local Match         25,234         43,815         Image: Constraint of the state of t	Total						
LSSRP Bond         Image: Strest B	532,						
Local AC         Image: Constraint of the system of th	69,						
Total         220,000         382,000         Image: Constraint of the state of the s							
Phase Funding Details:           Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           3773         HBP         R/W         -338,185         338,185							
Proj id         Funds Src         Phase         Prior         18/19         19/20         20/21         21/22         22/23         23/24         Beyond           3773         HBP         R/W         -338,185         338,185         3	602,						
3773 HBP R/W -338,185 338,185							
	Total						
Loool Match 42 915 42 915							
Local Match -43,615 43,615							

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
Fed. Rei	mb. Rate: 88.53%	12/31/20	017 Harminder Basi:	As requested by	y Agency in 6-D s	ubmitted on 10/11	/2017			Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
⁻ed. Rei	mb. Rate: 88.53%	10/3/20	17 Harminder Basi: 1	As requested by	agency in Fall 20	17 Survey.				Total:	580,000
3773	HBP	R/W									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		15 Bob Baca: Chang cle migration: 2016/	72 (A)	107-0 M	1778) 1779 IN			ine zeroed out due to	Total:	
3773	HBP Local Match	R/W									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not r min: Fundline zeroe FTIP cycle.	100				0.50		Total:	
3773	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	14 Bob Baca: Not re 8/17/2017 DLA-Adm the current FTIP cyc	nin: Fundline zei					September 2014 This does not impact	Total:	
3773	HBP	R/W	-159,354	1 no hitor							-159,354
	Local Match		-20,646								-20,64
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	7/24/20	14 Darlene Wulff: Up	odating to match	6A Signed 11/15/	13				Total:	-180,00
3773	HBP Local Match	R/W									
⁼ed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not i min: Fundline zeroe FTIP cycle.	and a second sec				252 C.S. Ward Connection .		Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2013 St	13 Harminder Basi: 1 Irvey.	Not ready to ad v	vithin 6 months. F	W funds moved fi	rom FFY Beyond t	o 13/14. As reque	ested in September	Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
	mb. Rate: 88 53%	10/9/20	11 Harminder Basi: 1	Not ready to ad w	within 6 months	N/ funde moved f	Tom EEV 11/10 to	Pevond Acreque	sted in September	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
773	HBP	R/W	354,120								354,120	_
	Local Match		45,880								45,880	
ed. Rein	nb. Rate: 88.53%	11/9/20	10 Michael McCol	lum: New HBP pr	oject - Program fu	unds for R/W.				Total:	400,000	
	CON Summary	9	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		10,400,000		20,000,000		985,725			31,385,72	!5
		_ocal Match	4,066,353								4,066,35	i3
	L	SSRP Bond										
		Local AC	31,385,725	-10,400,000		-20,000,000		-985,725				
		Total	35,452,078								35,452,07	8
<sup>o</sup> hase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
773	HBP	CON					-985,725	985,725			d.	
	Local Match						-127,711	127,711				
l. Rein	nb. Rate: 88.53%	3/30/20	20 DLA-Admin: N	love CON convers	sion from FFY 21/	22 to 22/23. Action	taken to financially	constrain the FTI	P (PUSH).	Total:	ά.	
773	Local AC (HBP)	CON					985,725	-985,725				
	Local Match						127,711	-127,711				
d. Rein	nb. Rate: 88.53%	3/30/20	20 DLA-Admin: M	love AC Conversi	on from FFY 21/2	2 to 22/23. Action ta	ken to financially c	onstrain the FTIP	(PUSH).	Total:	3	
773	Local AC (HBP)	CON	31,385,725	-31,385,725								
Gr 2010 33	Local Match		4,066,353	-4,066,353								
d. Rein	nb. Rate: 88.53%	8/25/20	18 Harminder Bas	i: Per RFA submi	itted on 08/17/201	8.				Total:		
773	НВР	CON		10,400,000		20,000,000	985,725			-24,308,822	7,076,902	
	Local Match			1,347,430		2,591,212	127,711			-3,149,466	916,888	
d. Rein	nb. Rate: 88.53%	3/8/201	8 Eileen Crawford	: Per High Cost A	greement, CON f	unds modified.				Total:	7,993,790	
773	Local AC (HBP)	CON		20,985,725		-20,000,000	-985,725					
	Local Match			2,718,923		-2,591,212	-127,711					
d. Rein	nb. Rate: 88.53%	3/8/201	8 Eileen Crawford	: Per High Cost a	greement, CON F	unds modified.				Total:		
773	НВР	CON								-5,035	-5,035	
	Local Match									-652	-652	
d. Rein	nb. Rate: 88.53%	1/23/20	18 Harminder Bas	i: As requested b	y Agency in 6-D s	submitted on 10/11/2	017			Total:	-5,687	
773	HBP	CON		-17,617,470	-9,295,650					24,313,857	-2,599,263	
	Local Match			-2,282,530	-1,204,350					3,150,118	-336,762	
d. Rein	nb. Rate: 88.53%			CON funding mov ding into the FTIP		oject phase is now a	high cost phase a	and an agreement	must be in place	Total:	-2,936,025	

						projecto ci					
	District: 03	County:	Placer								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3773	HBP	CON		17,617,470	9,295,650					-17,351,880	9,561,240
	Local Match			2,282,530	1,204,350					-2,248,120	1,238,760
ed. Rei	mb. Rate: 88.53%	10/3/2	017 Harminder Bas	i: As requested by	agency in Fall 20	17 Survey.				Total:	10,800,000
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSH				om FFY 19/20 to Bey r shown.	ond. Action tak	en to financially	Total:	4
3773	HBP	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSH	한지 : 수 있는 것을 다 것을 하는 것을 모양을 물을 것을 것 같았다.			om FFY 18/19 to 19/2 r shown.	20. Action taken	to financially	Total:	
3773	HBP	CON	-17,351,880	17,351,880							
	Local Match		-2,248,120	2,248,120							
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSH				om FFY 17/18 to 18/1 r shown.	19. Action taken	to financially	Total:	
3773	НВР	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		:016 Harminder Bas Survey.	i: Not ready to ad	within 6 months. C	CON funds moved	d from FFY Beyond to	o 17/18. As requ	iested in Septemb	per Total:	
3773	HBP	CON			-17,351,880					17,351,880	
	Local Match				-2,248,120					2,248,120	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSH				om FFY 19/20 to Bey r shown.	ond. Action tak	en to financially	Total:	
3773	НВР	CON		-17,351,880	17,351,880						
	Local Match			-2,248,120	2,248,120						
ed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSH	Tanandii Nanano≦ Shanasiisiinaan			om FFY 18/19 to 19/2 r shown.	20. Action taken	to financially	Total:	
3773	НВР	CON	-17,351,880	17,351,880							
	Local Match		-2,248,120	2,248,120							
ed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSH				om FFY 17/18 to 18/1 r shown.	19. Action taken	to financially	Total:	
3773	НВР	CON	17,351,880			2 - 2 - A A				-17,351,880	
	Local Match		2,248,120							-2,248,120	
ed. Rei	mb. Rate: 88.53%	9/29/2	015 Bob Baca: Ch	anges made per lo	cal agency 2015 B	ridge Survey resp	onse.			Total:	
3773	НВР	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: ain the FTIP (PUSH	5			om FFY 16/17 to Bey r shown.	ond. Action tak	en to financially	Total:	
		£1	A		0.001.0000						6

						(	.,				
C	oistrict: 03	County	Placer								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
ed. Reir	nb. Rate: 88.53%	9/25/	2014 Bob Baca: As rec	uested per the 2	014 Bridge Surve	у				Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
ed. Reir	nb. Rate: 88.53%		0/2010 DLA-Admin:Not train the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3773	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	const	0/2010 DLA-Admin:Not train the FTIP (PUSH). 'IP cycle migration:201	Attempt will be m	nade to program t	nis project in year	shown. 8/21/2015	5 DLA-Admin: Fun	AND ACCOUNTS AND A	Total: le	
3773	НВР	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
ed. Reir	nb. Rate: 88.53%	11/9/:	2010 Michael McCollum	n: New HBP Proj	ect program fund	s for Construction	et			Total:	20,800,000

spor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sacr	amento		2 lane Proje	on a new alignm	ent, includes approa quired to program C	ch bridges 22	C0154, 24C0006, 24	4C0364L, 24C0364		ace existing 2 lane bi Caltrans/City High	Sector and the sector of the sector s
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	7,664,001				7,335,999				15,000,0
		R/W			8,000,000						8,000,0
		CON					200,000,000				200,000,0
		Total	7,664,001		8,000,000		207,335,999				223,000,0
	Fund Source Sumr	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	6,784,940		442,650			6,639,750		183,554,560	197,421,9
	Loc	al Match	879,061		917,600		23,781,439				25,578,1
	LSS	RP Bond									
	Ĵ	Local AC			6,639,750		183,554,560	-6,639,750		-183,554,560	
		Total	7,664,001		8,000,000		207,335,999				223,000,0
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	6,784,940							6,494,560	13,279,5
	Loc	al Match	879,061				841,439				1,720,5
	LSS	RP Bond									
		Local AC					6,494,560			-6,494,560	
	Sector and the sector	Total	7,664,001				7,335,999				15,000,0
	Funding Details:								12 2 12 12	1-11	
j id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
68	Local AC (HBP) P	E					6,494,560			-6,494,560	
Rein	Local Match nb. Rate: 88.53%		2019 DLA-Admin:F P (PUSH)	<sup>o</sup> E funds moved 1	9/20 to Beyond, PE	Advance Cons	841,439 truction fully funded	. Action taken to fin	ancially constrai	-841,439 n Total:	
58	HBP P				-6,494,560					6,494,560	
	Local Match				-841,439					841,439	
Rein	nb. Rate: 88.53%			Server 2000 mouth contract be will be added to the	hin 6 months. PE for program this project		m FFY 19/20 to 21/	22. Action taken to	financially cons	train Total:	-77
68	НВР Р	E			6,494,560					-3,838,660	2,655,900
	Local Match				841,439					-497,339	344,100
Rein	nb. Rate: 88.53%		19 Vlad Popko: N ed in September 2		in 6 months. PE fu	nds moved fror	n FFY Beyond to 19	/20 and cost increa	se requested. A	s Total:	3,000,000

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Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	НВР	PE						-3,838,660			3,838,660	
	Local Match							-497,339			497,339	
ed. Reir	nb. Rate: 88.53%				AND CONTRACTORS AND ADDRESS AND AD			FFY 21/22 to Beyon roject in year shown	NOCIA INCOMENTIAL DEVELOPMENTE DU PROCESS	clear. Action taken	Total:	h.
3968	HBP	PE				-3,292,164	-546,496	3,838,660				
	Local Match					-426,535	-70,804	497,339				
ed. Reir	nb. Rate: 88.53%		10/16/2018 D	LA-Admin: N	lot ready to ad w	ithin 6 months. PE	funds moved from	FFY 19/20 and 20/.	21 to FFY 21/22.		Total:	<i>h</i> .
3968	HBP	PE					546,496					546,496
	Local Match						70,804					70,804
ed. Reir	nb. Rate: 88.53%		10/3/2018 Ha	rminder Basi	: As requested i	n September 2018	Survey.				Total:	617,300
3968	НВР	PE	-	3,292,164		3,292,164						
	Local Match			-426,535		426,535						
ed. Reir	nb. Rate: 88.53%		10/11/2017 D	LA-Admin: N	lot ready to ad w	ithin 6 months. PE	funds moved from	FFY 17/18 to 19/20	. NEPA not yet o	clear.	Total:	
3968	HBP	PE		3,292,164		-3,292,164						
	Local Match			426,535		-426,535						
ed. Reir	nb. Rate: 88.53%		9/29/2017 Hai September 20		: Not ready to a	d within 6 months.	PE funds moved fr	om FFY 19/20 to 17	/18. As requeste	d by agency in	Total:	-2
3968	HBP	PE		3,292,164		3,292,164						
	Local Match			-426,535		426,535						
ed. Reir	nb. Rate: 88.53%		10/9/2016 DL	A-Admin: No	t ready to ad with	nin 6 months. PE fu	inds moved from F	FY 16/17 to 19/20.	NEPA not yet cle	ear.	Total:	75
3968	HBP	PE		3,292,164		-3,292,164						
	Local Match			426,535		-426,535						
ed. Reir	nb. Rate: 88.53%		9/27/2016 Har 2016 Survey.	rminder Basi	: Not ready to a	d within 6 months. I	PE funds moved fr	om FFY 19/20 to 16	/17. As requeste	d in September	Total:	
3968	HBP	PE		3,292,164		3,292,164						
	Local Match			-426,535		426,535						
ed. Reir	nb. Rate: 88.53%		3/28/2016 DL	A-Admin: N	Not ready to ad w	rithin 6 months. PE	funds moved from	FFY 17/18 to 19/20	). NEPA not yet (	clear.	Total:	
3968	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%							8/25/2019 DLA-Adn the current FTIP cy		oed out due to FTIP	Total:	
3968	НВР	PE			-en-randometer - en-			an and a set of sets and a sets a				
	Local Match											
ed. Reir	nb. Rate: 88.53%			Fundline zer				FFY 15/16 to 17/18 2018/19-23/24. Th			Total:	2
C	altrans, Divisio	n of	Local Assist	ance		3/31/202	20, 12:44 PM		Det2 FL4 S	mlTxt		Page

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		1.0 attraction at	- e (1150)	1.51.1.51	1. Sec-31	A DALINA				Doyona	Total
3968	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2015 Bob Baca: FTIP cycle migration:						ne zeroed out due to	Total:	
3968	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/22/2014 Linda Nev DLA-Admin: Fundline current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/25/2014 Bob Baca:	Not ready to ad withi	n 6 months. PE fur	nds moved from FF	Y 16/17 to 15/16.	As requested in S	eptember 2014	Total:	
			Survey. 8/25/2019 DI funds in the current F		zeroed out due to F	TIP cycle migratior	n: 2016/17-21/221	o 2018/19-23/24.	This does not impact	i otali.	
3968	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		6/26/2014 Bob Baca: obligation. 8/25/2019 impact funds in the cu	DLA-Admin: Fundlin						Total:	
3968	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		4/1/2014 DLA-Admin: DLA-Admin: Fundline current FTIP cycle.							Total:	
3968	HBP	PE	AV:								
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		3/25/2014 DLA-Admir zeroed out due to FTI	n: 13/14 PE funds mo P cycle migration: 20	oved to 15/16. Clear 014/15-19/20 to 201	r scope needed pri 6/17-21/22. This c	or to additional fur loes not impact fui	nds. 8/17/2017 DL/ Inds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3968	НВР	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/31/2013 Harminde September 2013 Surv This does not impact	vey. 8/17/2017 DLA-A	Admin: Fundline ze					Total:	
3968	HBP	PE	10,077,10	)4							10,077,104
	Local Match		1,305,59	96							1,305,596

D	)istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
27	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			442,650			6,639,750			7,082,400
		Local Match			917,600						917,600
	Ľ	SSRP Bond									
		Local AC			6,639,750			-6,639,750			
		Total			8,000,000						8,000,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	Local AC (HBP)	R/W			6,639,750			-6,639,750			
	Local Match				860,250			-860,250		1	
Fed. Rein	nb. Rate: 88.53%	11/1/2	019 DLA-Admin:	Add AC to remain	ing RW that is mov	ed outside of FTI	Ρ.			Total:	
3968	HBP	R/W			442,650		-442,650	6,639,750		-3,098,550	3,541,200
	Local Match				57,350		-57,350	860,250		-401,450	458,800
Fed. Reir	mb. Rate: 88.53%					3. Action taken to	o financially const	rain the FTIP (PUS	SH). Attempt will be	Total:	4,000,000
				oject in year show		V funds moved fro	m FFY Beyond to	EEY 21/22 and co	ost increase requeste	he	
			uested in Septem		ium o montris. Ru	t lands moved ne		11 1 2 H22 und oc	st mereuse requeste		
3968	HBP	R/W					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. PE Attempt will be ma			20 C	yet clear. Action tak	<sup>en</sup> Total:	
3968	HBP	R/W			-1,770,600	-1,770,600	3,541,200				
	Local Match				-229,400	-229,400	458,800				
Fed. Reir	mb. Rate: 88.53%	10/16/	2018 DLA-Admin	Not ready to ad	within 6 months. R	W funds moved fr	rom FFY 19/20 an	d 20/21 to FFY 21.	/22.	Total:	
3968	НВР	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reir	mb. Rate: 88.53%	10/3/2	018 Harminder Ba	asi: As requested	in September 2018	3 Survey.				Total:	2,000,000
3968	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
Fed. Reir	mb. Rate: 88.53%	10/11/	2017 DLA-Admin	Not ready to ad	within 6 months. R	W funds moved fr	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3968	HBP	R/W	1,770,600		-1,770,600						
	Local Match		229,400		-229,400						
Fed. Reir	mb. Rate: 88.53%		017 Harminder Ba mber 2017 Survey	Selection of the second s	ad within 6 months.	RW funds move	d from FFY 19/20	to 17/18. As requ	ested by agency in	Total:	

.11.389	istrict: 03	County.	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3968	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Reir	nb. Rate: 88.53%	10/9/201	16 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved fro	m FFY 16/17 to 19/2	0. NEPA not yet	clear.	Total:	12
3968	HBP	R/W	1,770,600		-1,770,600						
	Local Match		229,400		-229,400						
ed. Reir	nb. Rate: 88.53%	9/27/20 2016 Su		Not ready to ad v	vithin 6 months. F	W funds moved	I from FFY 19/20 to	16/17. As reques	ted in Septembe	Total:	4
3968	НВР	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Reir	nb. Rate: 88.53%	3/28/201	16 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved fro	m FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3968	НВР	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%						from FFY 15/16 to 1			019 Total:	
			min: Fundline zerc FTIP cycle.	ed out due to FTI	<sup>o</sup> cycle migration:	2016/17-21/22	to 2018/19-23/24. T	his does not impa	ict funds in the		
3968	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	nb. Rate: 88.53%	9/25/20 <sup>,</sup> Survey.	14 Bob Baca: Noti	eady to ad within	6 months. RW fur	ıds mo∨ed from	FFY Beyond to 15/1	6. As requested	in September 20	14 Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
ed. Reir	nb. Rate: 88.53%	8/24/201	12 Harminder Basi:	New candidate p	project: Not ready	to ad within 6 m	nonths			Total:	2,000,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								177,060,000	177,060,00
		Local Match					22,940,000				22,940,0
							Ma Ay				10 04
	1	SSRP Bond					177,060,000			-177,060,000	
		Local AC				I	,000,000		1	-111,000,000	
	i	Local AC				ł	200,000,000			-111,000,000	200,000.0
Phase F	L Funding Details:	1000 10000000								-111,000,000	200,000,0
10. X 10. X 10. X 10.		Local AC	Prior	18/19	19/20	20/21		22/23	23/24	Beyond	200,000,0 Total
Phase F Proj id 3968	Funding Details:	Local AC Total	Prior	18/19	19/20	20/21	200,000,000	22/23	23/24		200,000,00 Total
Proj id	Funding Details: Funds Src	Local AC Total Phase	Prior	18/19	19/20	20/21	200,000,000	22/23	23/24	Beyond	

						p. 0]0010 01					
	oistrict: 03	County:	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3968	Local AC (HBP)	CON					177,060,000			-177,060,000	
	Local Match						22,940,000			-22,940,000	
ed. Reir	nb. Rate: 88.53%	10/4/2	019 Eileen Crawford:	High Cost Projec	t, AC to CON					Total:	
3968	НВР	CON					177,060,000			-125,585,825	51,474,17
	Local Match						22,940,000			-16,270,975	6,669,02
<sup>:</sup> ed. Reir	nb. Rate: 88.53%		019 Vlad Popko: Not sted in September 201		6 months. CON	funds moved from	m FFY Beyond to 21	/22 and cost incr	ease requested. A	s Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
ed. Reir	nb. Rate: 88.53%	10/3/2	018 Harminder Basi:	As requested in S	September 2018 S	urvey.				Total:	68,618,600
3968	HBP	CON		-64,837,778						64,837,778	
	Local Match			-8,400,422						8,400,422	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: Not funding agreement.	ready to ad within	6 months. CON	funds moved from	m FFY 18/19 to Bey	ond. Subject to H	ligh Cost Policy:	Total:	
3968	HBP	CON		64,837,778						-64,837,778	
	Local Match			8,400,422						-8,400,422	
ed. Reir	nb. Rate: 88.53%	9/27/2 2016 \$	016 Harminder Basi: Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved	I from FFY Beyond t	o 18/19. As requ	ested in Septembe	r Total:	
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Reir	nb. Rate: 88.53%		2014 Linda Newton: . Cash management	1				(34)		Total: cy	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Reir	nb. Rate: 88.53%	9/25/2 Surve	014 Bob Baca: Notre /.	eady to ad within 6	6 months. CON fu	inds moved from	FFY Beyond to 17/	<ol> <li>As requested</li> </ol>	in September 201	4 Total:	
3968	HBP	CON								64,837,778	64,837,77
	Local Match									8,400,422	8,400,42
	nb. Rate: 88.53%		012 Harminder Basi:								

D	vistrict: 03 Co	unty: Sacram	nento								
Respor	nsible Agency	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Sacr	amento County		and v appe		Only 5 lanes are el			1 MI N GERBER RE staged construction			
	Phase Summary:	F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 98	36,125								986,12
		R/W 2:	32,000								232,00
		CON			6,582,000						6,582,00
		Total 1,2	18,125		6,582,000						7,800,12
	Fund Source Summar	y: F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$ 1,07	78,406			5,827,045					6,905,45
	Local	Match 10	39,719		754,955						894,67
	LSSRP	Bond									
	Loc	al AC			5,827,045	-5,827,045					
		Total 1,2 <sup>°</sup>	18,125		6,582,000						7,800,12
	PE Summary:	Ĵ	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$ 87	73,016								873,0 <sup>-</sup>
	Local	Match 11	13,109								113,10
	LSSRP	Bond									
	Loc	al AC									
	le serve and the time	Total 98	36,125								986,12
MILLION MILLION OF	Funding Details:		and the	Scientificada sciencia caracteri				ANN da birlada Miristaa ha	Science and Science and	induiti Va	
Proj id	Funds Src Pha		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP PE		36,063		-286,063						
ed. Rein				i: Not ready to ad	-37,062 within 6 months.	PE funds moved fi	rom FFY 19/20 to	0 17/18. As request	ed by agency in	Total:	
3284	HBP PE	-28	36,063		286,063						
	Local Match	÷.	37,062		37,062						
ed. Rein	nb. Rate: 88.53%	10/10/2016 DLA-	Admin:	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 16/17 to 19	9/20. NEPA not yet	clear.	Total:	
3284	HBP PE Local Match										
<sup>:</sup> ed. Rein			25/2019	DLA-Admin: Fund				16/17. As request -21/22 to 2018/19-2	A	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIF	D14 DLA-Admin:No P (PUSH).8/17/201 act funds in the curre	7 DLA-Admin: Fi							
3284	HBP	PE	286,063								286,063
	Local Match		37,062								37,062
ed. Reir	mb. Rate: 88.53%	9/25/20	14 Bob Baca: As re	quested on 2014	Bridge Survey.					Total:	323,125
3284	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	011 Michael McCollu min: Fundline zeroe FTIP cycle.			55 State 1995		25 PA		Total:	
3284	НВР	PE	316,937								316,937
	Local Match		41,063								41,063
ed. Reir	mb. Rate: 88.53%	3/4/201	1 Harminder Basi: 0	City requesting ad	lditional funds: No	t ready to ad withi	n 6 months			Total:	358,000
ed. Rei	Local Match										
3284	mb. Rate: 88.53% HBP Local Match		008 Michael McColle e zeroed out due to 270,017 34,984		19 <b>-</b> 31			2		Total:	270,017 34,984
	НВР	Fundline	e zeroed out due to 270,017		19 <b>-</b> 31			2		Total:	-
	HBP Local Match	Fundline	e zeroed out due to 270,017		19 <b>-</b> 31			2		<u>.</u>	34,984
	HBP Local Match mb. Rate: 88.53%	Fundline	e zeroed out due to 270,017 34,984	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total
	HBP Local Match mb. Rate: 88.53%	Fundline PE /:	e zeroed out due to 270,017 34,984 Prior	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000
	HBP Local Match mb. Rate: 88.53%	Fundling PE /: Fed \$	Prior 205,390	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total 205,3
	HBP Local Match mb. Rate: 88.53%	Fundline PE /: Fed \$ Local Match	Prior 205,390	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total 205,3
	HBP Local Match mb. Rate: 88.53%	Fundline PE /: Fed \$ Local Match SSRP Bond	Prior 205,390	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total 205,3
ed. Reir	HBP Local Match mb. Rate: 88.53%	Fundling PE /: Fed \$ Local Match SSRP Bond Local AC	Prior 205,390 26,610	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total 205,3 26,6
ed. Reir Phase	HBP Local Match mb. Rate: 88.53% R/W Summan	Fundling PE /: Fed \$ Local Match SSRP Bond Local AC	Prior 205,390 26,610	FTIP cycle migrat	ion: 2008/9-13/14	to 2010/11-15/16	. This does not in	pact funds in the o	current FTIP cycle	Total:	34,984 305,000 Total 205,3 26,6
ed. Reir	HBP Local Match mb. Rate: 88.53% R/W Summary L	Fundline PE /: Fed \$ Local Match SSRP Bond Local AC Total	Prior 205,390 26,610 232,000	TIP cycle migrat	19/20	20/21	21/22	22/23	23/24	Total: Beyond	34,984 305,000 Total 205,3 26,6 232,0

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	НВР	R/W	-205,390		205,390						
	Local Match		-26,610		26,610						
Fed. Rein	nb. Rate: 88.53%	10/10/2	016 DLA-Admin: Not rea	idy to ad with	nin 6 months. RW	funds moved from	n FFY 16/17 to 19/.	20. NEPA not ye	t clear.	Total:	72
3284	HBP	R/W									
	Local Match									<u>.</u>	
Fed. Rein	nb. Rate: 88.53%	2016 St	16 Harminder Basi: Not urvey. 8/25/2019 DLA-Ad funds in the current FTIP	dmin: Fundli				영양성, 방법성 - 김 , 승규가 많아야 없다는 것같아?	[2] _ 2] _ 2] 2 - 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C	Total:	
3284	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	16 DLA-Admin: Not read Imin: Fundline zeroed ou FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		6 Bob Baca: Per agency 9-23/24. This does not in	- 건강하는 것은 것이라 것은 것이 같아요?			ed out due to FTIP	cycle migration:	2016/17-21/22 to	Total:	15 - 162
3284	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	015 DLA-Admin:Not rea Imin:Fundline zeroed ou FTIP cycle.					이 이렇게 집안가지		Total:	
3284	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		15 Bob Baca: Changes i cle migration: 2016/17-2						ine zeroed out due to	Total:	2-
3284	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not read Imin: Fundline zeroed ou FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										. K.
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	014 DLA-Admin:Not rea Imin:Fundline zeroed ou FTIP cycle.							Total:	-3

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP Local Match	R/W									
ed. Reii	nb. Rate: 88.53%	Survey. 8		lmin: Fundline ze		unds moved from FF TIP cycle migration				Total:	
3284	HBP Local Match	R/W									
ed. Reii	nb. Rate: 88.53%		in: Fundline zero			funds moved from 2014/15-19/20 to		1		Total:	
3284	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
<sup>-</sup> ed. Reii	nb. Rate: 88.53%	10/14/201 2013 Sun		: Not ready to ac	l within 6 months.	RW funds moved	from FFY 12/13 to	o 13/14. As reque	sted in September	r Total:	222,000
3284	НВР	R/W									
	Local Match										
Fed. Reil	nb. Rate: 88.53%	2010 Sur		LA-Admin: Fundl		RW funds moved fr e to FTIP cycle mig		Contraction of the second se	Contraction and and the statement of the second	Total: ot	
3284	НВР	R/W									
	Local Match										
ed. Reii	mb. Rate: 88.53%					schedule 5/10/2013 pact funds in the cu		ndline zeroed out	due to FTIP cycle	Total:	
3284	НВР	R/W	8,853	a <u>maaaamaana kaanaan</u>							8,853
	Local Match		1,147								1,147
ed. Reii	mb. Rate: 88.53%									Total:	10,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				5,827,045					5,827,045
		_ocal Match			754,955						754,955
	L	SSRP Bond									
		Local AC			5,827,045	-5,827,045					
		Total			6,582,000						6,582,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON				5,827,045				-5,836,434	-9,389
3284		0011									
	Local Match nb. Rate: 88.53%					754,955 PG 6-D dated 01/31.				-756,172	-1,217

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

C	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3284	Local AC (HBP)	CON			-9,389	-5,827,045				5,836,434		١
	Local Match				-1,217	-754,955				756,172		
ed. Reir	mb. Rate: 88.53%	2/3/20	)20 Linda Newton:	Adjusted CON fund	ling to match LAF	PG 6-D dated 01/31	/2020 and pull AC	con∨ersion into FF	FY 20/21.	Total:	728	
3284	Local AC (HBP)	CON		-5,836,434	5,836,434							
	Local Match			-756,172	756,172							
ed. Reir	mb. Rate: 88.53%	10/9/2	2019 Linda Newton	: Move AC to FFY	19/20 as requeste	ed in September 20	19 Survey.			Total:		
3284	HBP	CON								1,516,900	1,516,900	
	Local Match									196,531	196,531	
ed. Reir	mb. Rate: 88.53%	1/9/20	)19 Harminder Bas	i: Agency is reques	ting to proceed w	ith an AC authoriza	ition.			Total:	1,713,431	
3284	Local AC (HBP)	CON		5,836,434						-5,836,434		
	Local Match			756,172						-756,172		
ed. Reir	mb. Rate: 88.53%			Fund line failed to i: Agency is reques		ith an AC authoriza	ation.			Total:	- 11 78	
3284	HBP	CON			10 <b>1</b>		-4,319,534			4,319,534		
	Local Match						-559,641			559,641		
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				eyond. Action take	en to financially	Total:	7.	
3284	HBP	CON	°	21		-4,319,534	4,319,534					
	Local Match					-559,641	559,641					
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				1/22. Action taken	to financially	Total:	78-	
3284	HBP	CON			-4,319,534	4,319,534						
	Local Match				-559,641	559,641						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				0/21. Action taken	to financially	Total:		
3284	HBP	CON		-4,319,534	4,319,534							
	Local Match			-559,641	559,641							
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				9/20. Action taken	to financially	Total:	d.	
3284	HBP	CON	N. N.	4,319,534	4.5 AK277	na ar (1663				-4,319,534		
	Local Match			559,641						-559,641		
ed. Reir	mb. Rate: 88.53%		2018 Harminder Ba Survey.	si: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	iested in Septemb	oer Total:		
3284	HBP	CON					-4,319,534			4,319,534		
	Local Match						-559,641			559,641		
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				eyond. Action take	en to financially	Total:	7 <sub>8</sub> ,	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

C	istrict: 03	Cour	ity: Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSH	•				2. Action take	n to financially	Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
Fed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSH	CARDINE AND A CONTRACT OF A DAMAGE AND A				I. Action take	n to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	nb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSH					). Action take	n to financially	Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
ed. Reir	nb. Rate: 88.53%		28/2017 Harminder Bas ptember 2017 Survey.	ii: Not ready to ad	within 6 months	. CON funds move	d from FFY Beyond to	18/19. As req	uested by agency i	n Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSH					nd. Action tal	ken to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSH	-				). Action take	n to financially	Total:	
3284	HBP	CON	-4,319,534	4,319,534							
	Local Match		-559,641	559,641							
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		/25/2016 DLA-Admin: nstrain the FTIP (PUSH					<ol> <li>Action take</li> </ol>	n to financially	Total:	
3284	HBP	CON	4,319,534	AL AL	and Spind	97 IV (1992)				-4,319,534	
	Local Match		559,641							-559,641	
ed. Reir	nb. Rate: 88.53%		27/2016 Harminder Bas 16 Survey.	i: Not ready to ad	within 6 months	. CON funds move	d from FFY Beyond to	17/18. As req	uested in Septemb	er Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		/29/2015 DLA-Admin: nstrain the FTIP (PUSH					nd. Action tal	ken to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3284	НВР	CON			-4,319,534	4,319,534						
	Local Match				-559,641	559,641						
Fed. Reir	nb. Rate: 88.53%					hin 6 months. CO made to program f		om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3284	HBP Local Match	CON		4,319,534 -559,641	4,319,534 559,641							
<sup>-</sup> ed. Reir	nb. Rate: 88.53%					hin 6 months. CO made to program f		om FFY 17/18 to 18/ <sup>.</sup> shown.	19. Action taken	to financially	Total:	
3284	HBP Local Match	CON										
Fed. Reir	nb. Rate: 88.53%	ic	onstrain the F	FTIP (PUSH)	. Attempt will be	made to program f	his project in year	om FFY 16/17 to 17/ <sup>.</sup> shown.8/25/2019 [ funds in the current	DLA-Admin: Fun		Total:	
3284	HBP	CON	4	4,319,534							-4,319,534	
	Local Match			559,641							-559,641	
ed. Reir	mb. Rate: 88.53%	Ş	)/29/2015 Bob	o Baca: Cha	nges made per lo	cal agency 2015 E	ridge Survey resp	onse.			Total:	
3284	HBP	CON	-4	4,319,534							4,319,534	
	Local Match			-559,641							559,641	
Fed. Reir	nb. Rate: 88.53%					hin 6 months. CO made to program f		om FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
3284	HBP Local Match	CON										
<sup>=</sup> ed. Reir	nb. Rate: 88.53%	c	onstrain the F	FTIP (PUSH)	. Attempt will be	made to program f	his project in year	om FFY 15/16 to 16/ shown.8/25/2019 [ funds in the current	DLA-Admin: Fun		Total:	
3284	HBP	CON	4	4,319,534							-3,285,348	1,034,18
	Local Match			559,641							-425,652	133,990
Fed. Reir	nb. Rate: 88.53%	ç	)/25/2014 Bob	Baca: Per	agency request o	n 2014 Bridge Sur	vey.				Total:	1,168,17
3284	HBP	CON	-3	3,285,348							3,285,348	
	Local Match			-425,652							425,652	
Fed. Reir	mb. Rate: 88.53%					hin 6 months. CO made to program f		om FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	
3284	НВР	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	C	onstrain the F	FTIP (PUSH)	12	made to program t	his project in year	om FFY 16/17 to 17/ shown. 8/25/2019 [	DLA-Admin: Fun	1980	Total:	

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D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3284	HBP	CON									
	Local Match								20 1007 11 1000		
ea. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin:Not ain the FTIP (PUSH). P cycle migration:201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3284	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin:Not ain the FTIP (PUSH). ? cycle migration:201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	1997 - 19	Total: ue	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Reir	nb. Rate: 88.53%	10/14/2	2013 Harminder Basi:	As requested wit	th September 201	3 survey.				Total:	
3284	Local AC (HBP)	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Reir	nb. Rate: 88.53%	10/14/2	2013 Harminder Basi:	As requested wi	th September 201	3 survey.				Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
ed. Reir	nb. Rate: 88.53%	3/22/20	013 Eric Bost: Correct	ts the AC conver	sion programming	].				Total:	
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Reir	nb. Rate: 88.53%	10/3/20	012 Harminder Basi: /	As request in Se	otember 2012 Sur	vey: Not ready to	ad within 6 month	S		Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
ed. Reir	nb. Rate: 88.53%	10/11/2	2011 Linda Newton: U	Jpdate funding p	er 2011 Survey.					Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
ed. Reir	nb. Rate: 88.53%	10/11/2	2011 Linda Newton: L	Jpdate funding p	er 2011 Survey.					Total:	
3284	HBP	CON	1,773,256								1,773,25
	Local Match		229,744								229,74
ed. Reir	nb. Rate: 88.53%	3/4/201	11 Harminder Basi: C	ity requesting ad	ditional funds: No	ot ready to ad with	in 6 months			Total:	2,003,00
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
ed. Reir	nb. Rate: 88.53%	11/8/20	010 Eric Bost: Use AC	C to keep project	in FFY 13/14.					Total:	

		County	Sacramento								
E	District: 03	County									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Not rea TIP (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FY 13/14 to Beyor	nd. Action taken to	financially constrai	in Total:	
3284	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2010	2010 Harminder Basi: Survey. 8/21/2015 DL t funds in the current F	A-Admin: Fundlin				Development the stranger and a parton	and a constant of the constant of the constant of the second second second second second second second second s	Total:	
3284	HBP	CON									
	Local Match										
Fed. Rei	Local Match nb. Rate: 88.53%	4/5/2 the F	010 DLA-Admin: Not re TIP (PUSH). Attempt v migration: 2012/13-17	vill be made to pr	ogram this project	t in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	ידotal:	
Fed. Rei 3284		4/5/2 the F	TIP (PUSH). Attempt v	vill be made to pr	ogram this project	t in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	Total:	
	mb. Rate: 88.53%	4/5/2 the F cycle	TIP (PUSH). Attempt v migration: 2012/13-17	vill be made to pr	ogram this project	t in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	rotar.	
3284	mb. Rate: 88.53% HBP	4/5/2 the F cycle CON	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092	vill be made to pr /18 to 2014/15-1:	ogram this project 9/20. This does n	t in year shown. 8, ot impact funds in	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	-1,512,092	
3284	mb. Rate: 88.53% HBP Local Match	4/5/2 the F cycle CON	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092 195,908	vill be made to pr /18 to 2014/15-1:	ogram this project 9/20. This does n	t in year shown. 8, ot impact funds in	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	-1,512,092 -195,908	
3284 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	4/5/2 the F cycle CON 10/25	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092 195,908 /2008 Michael McCollu	vill be made to pr /18 to 2014/15-1:	ogram this project 9/20. This does n	t in year shown. 8, ot impact funds in	/21/2015 DLA-Adn	nin: Fundline zero	1. The second	-1,512,092 -195,908 Total:	
3284 Fed. Rei 3284	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	4/5/2 the F cycle CON 10/25 CON	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092 195,908 /2008 Michael McCollu -1,512,092	vill be made to pr /18 to 2014/15-1 im: Move funds t DN funds moved f	ogram this project 9/20. This does n o reflect current s	t in year shown. 8, ot impact funds in chedule	/21/2015 DLA-Adn the current FTIP c	nin: Fundline zero ycle.	ed out due to FTIP	-1,512,092 -195,908 Total: 1,512,092	
3284 Fed. Rei 3284	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	4/5/2 the F cycle CON 10/25 CON	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092 195,908 /2008 Michael McCollu -1,512,092 -195,908 /2007 DLA-Admin: CC	vill be made to pr /18 to 2014/15-1 im: Move funds t DN funds moved f	ogram this project 9/20. This does n o reflect current s	t in year shown. 8, ot impact funds in chedule	/21/2015 DLA-Adn the current FTIP c	nin: Fundline zero ycle.	ed out due to FTIP	-1,512,092 -195,908 Total: 1,512,092 195,908	1,512,09
3284 Fed. Rei 3284 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	4/5/2 the F cycle CON 10/25 CON 12/18 proje	TIP (PUSH). Attempt v migration: 2012/13-17 1,512,092 195,908 /2008 Michael McCollu -1,512,092 -195,908 /2007 DLA-Admin: CC ct is not ready to advert	vill be made to pr /18 to 2014/15-1 im: Move funds t DN funds moved f	ogram this project 9/20. This does n o reflect current s	t in year shown. 8, ot impact funds in chedule	/21/2015 DLA-Adn the current FTIP c	nin: Fundline zero ycle.	ed out due to FTIP	-1,512,092 -195,908 Total: 1,512,092 195,908	1,512,09 195,90

E	)istrict: 03 Cour	ty: Sacramento								
Respo	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Saci	ramento County	6 lane	GE NO. 24C0361, e bridge. d Proj: BRLS-5924		/ER NORTH CH/	ANNEL DRY CREEI	K, BTWN 28TH S	T GBSN RN PK R.	Replace 2 lane	bridge with
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 538,083		1,130,000						1,668,083
	R	/W 30,000		62,000						92,000
	C	NC				9,207,500				9,207,500
	Тс	otal 568,083		1,192,000		9,207,500				10,967,583
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$ 457,025		958,889					8,151,400	9,567,314
	Local Ma	tch 111,058		233,111		1,056,100				1,400,269
	LSSRP Bo	ind								
	Local	AC				8,151,400			-8,151,400	
	To	otal 568,083		1,192,000		9,207,500				10,967,583
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d\$ 430,466		904,000						1,334,466
	Local Ma	tch 107,617		226,000						333,617
	LSSRP Bo	nd								
	Local	AC								
		otal 538,083		1,130,000						1,668,083
[	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP PE			904,000						904,000
Fed Reir	Local Match nb. Rate: 80,00% 9/ <sup>,</sup>	8/2019 Vlad Popko: N	ot ready to ad with	226,000 in 6 months, PE co	et increase due t	o redecioning As re	quested in Senter	mber 2019 Survey		226,000
i ou. rion		d Exhibit 6D dated 9/18				o reacaigning. As re	dested in Oepier		Total:	1,130,000
1828	HBP PE	205,600								205,600
	Local Match	51,400								51,400
Fed. Reir	mb. Rate: 80.00% 4/*	9/2011 Harminder Bas	i: Incorrect reimbu	rsement rate was e	entered for the pr	evious PE funding li	ne: Not ready to	ad within 6 months	Total:	257,000
1828	HBP PE	-227,522								-227,522
	Local Match	-29,478								-29,478
Fed. Reir	mb. Rate: 88.53% 4/*	9/2011 Harminder Bas	i: The reimbursem	ent rate should be	at 08%: Not rea	dy to ad within 6 mc	onths		Total:	-257,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	НВР	PE	224,866								224,866
1020	Local Match	Γ <b>L</b>	56,217								56,217
ed. Reir	mb. Rate: 80.00%	4/19/2011		Incorrect reimbur	sement rate was e	ntered for the pre	vious PE funding	line: Not ready to	ad within 6 months	Total:	281,083
1828	НВР	PE	-224,866								-224,866
1020	Local Match	ГĿ	-29,134								-224,000
ed. Reir	nb. Rate: 88.53%	4/19/2011		The reimburseme	ent rate should be a	at 80%: Not read	v to ad within 6 m	onths		Total:	-
	10 Martineza						•	1.000.000		TOLAT.	-254,000
1828	HBP	PE	224,866								224,866
ad Dair	Local Match	11/0/0010	29,134	8 1 F2 F	1. E						29,134
eu. Reli	mb. Rate: 88.53%	11/9/2010	Michael MicCollun	n: Add funds per	current Agency E	(. b-D				Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
ed. Reir	nb. Rate: 88.53%									Total:	257,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	26,559		54,889						81,4
		Local Match	3,441		7,111						10,5
	Ĺ	SSRP Bond									
		Local AC									
		Total	30,000		62,000						92,0
Phase	Funding Details:			13	25						
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	R/W			54,889						54,889
	Local Match				7,111						7,111
ed. Reir	mb. Rate: 88.53%	9/18/2019 dated 9/18		ready to ad withii	n 6 months. R/W c	ost increase. As r	equested in Septe	mber 2019 Survey	/ and Exhibit 6D	Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
22	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,151,400	8,151,400
		Local Match					1,056,100				1,056,100
	L	SSRP Bond									
		Local AC					8,151,400			-8,151,400	
		Total					9,207,500				9,207,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP) Local Match	CON					8,151,400 1,056,100			-8,151,400 -1,056,100	
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Linda Newtor	: Not ready to ad v	within 6 months.	Add AC to CON in				Total:	<u>`</u>
1828	НВР	CON					-8,151,400			8,151,400	
	Local Match						-1,056,100			1,056,100	
Fed. Reir	mb. Rate: 88.53%		019 Linda Newtor ady for funding in	<u>.</u>	within 6 months.	CON funds moved	I from FFY 21/22 to	Beyond. Capaci	ty increasing project	Total:	
1828	HBP	CON					8,151,400			-5,375,542	2,775,858
	Local Match						1,056,100			-696,458	359,642
Fed. Reir	mb. Rate: 88.53%		13	Not ready to ad wit 2019 Survey and I		ON funds moved fr	om FFY Beyond to	21/22. CON cost	t increase. As	Total:	3,135,500
1828	НВР	CON					-5,375,542			5,375,542	
	Local Match						-696,458			696,458	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will be			from FFY 21/22 to I ar shown.	Beyond. Action ta	aken to financially	Total:	
1828	HBP	CON					5,375,542			-5,375,542	
	Local Match						696,458			-696,458	
Fed. Reir	mb. Rate: 88.53%		018 Harminder Ba Survey.	asi: Not ready to ac	d within 6 months.	. CON funds mov	ed from FFY Beyon	d to 21/22. As re	quested in Septemb	er Total:	
1828	НВР	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit SH). Attempt will be			om FFY 19/20 to Be ar shown.	eyond. Action tak	en to financially	Total:	
1828	HBP Local Match	CON		-5,375,542 -696,458	5,375,542 696,458						
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. C		from FFY 18/19 to ´ ar shown.	19/20. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 03	Count	y: Sacramento								
Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	HBP	CON	-5,375,542	5,375,542							
	Local Match		-696,458	696,458							
Fed. Rei	mb. Rate: 88.53%		29/2015 DLA-Admin:N strain the FTIP (PUSH)					. Action taker	to financially	Total:	
1828	НВР	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Rei	mb. Rate: 88.53%	9/29	9/2015 Bob Baca: Char	nges made per loo	al agency 2015 B	ridge Survey respo	onse.			Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin:N strain the FTIP (PUSH)	그가 소설			지 위상은 전문감을 가지하는 것이 있는 것이 있다. 이번 것이 있어야?	nd. Action tak	en to financially	Total:	
1828	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Sur	5/2014 Bob Baca: Not r vey. 8/25/2019 DLA-Ac ds in the current FTIP cy	dmin: Fundline ze						Total: act	
1828	HBP	CON									
	Local Match										
Fed. Rei	Local Match mb. Rate: 88.53%	con	14/2013 DLA-Admin:N strain the FTIP (PUSH) TIP cycle migration:20	. Attempt will be r	made to program t	his project in year	shown. 8/25/2019 DL	A-Admin: Fur		Total:	
Fed. Rei 1828		con	strain the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	shown. 8/25/2019 DL	A-Admin: Fur		Total: ue	
	mb. Rate: 88.53%	con to F	strain the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	shown. 8/25/2019 DL	A-Admin: Fur		Total:	
1828	mb. Rate: 88.53%	con to F CON 11/ <sup>7</sup> con	strain the FTIP (PUSH)	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r	made to program t 018/19-23/24. This nin 6 months. CO made to program t	his project in year s does not impact N funds moved fro his project in year	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	Total:	
1828	mb. Rate: 88.53% HBP Local Match	con to F CON 11/ <sup>7</sup> con	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH)	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r	made to program t 018/19-23/24. This nin 6 months. CO made to program t	his project in year s does not impact N funds moved fro his project in year	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	Total:	
1828 <sup>-</sup> ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	con to F CON 11/ <sup>7</sup> con to F	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r	made to program t 018/19-23/24. This nin 6 months. CO made to program t	his project in year s does not impact N funds moved fro his project in year	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	Total:	
1828 <sup>-</sup> ed. Rei 1828	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	con to F CON 11/ <sup>2</sup> con to F CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This	his project in year s does not impact N funds moved fro his project in year s does not impact	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083	
1828 Fed. Rei 1828	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	con to F CON 11/- con to F CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083 1,392,917	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This	his project in year s does not impact N funds moved fro his project in year s does not impact	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083 -1,392,917	
1828 Fed. Rei 1828 Fed. Rei	mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53%	con to F CON 11/- con to F CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083 1,392,917 14/2013 Harminder Bas	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This	his project in year s does not impact N funds moved fro his project in year s does not impact	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083 -1,392,917 Total:	
1828 Fed. Rei 1828 Fed. Rei 1828	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP)	con to F CON 11/ <sup>2</sup> con to F CON 10/ <sup>2</sup> CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083 1,392,917 14/2013 Harminder Bas -5,375,542	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20 i: As requested w	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This with September 20	his project in year s does not impact N funds moved fro his project in year s does not impact 13 survey.	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083 -1,392,917 Total: 5,375,542	
1828 Fed. Rei 1828 Fed. Rei 1828	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	con to F CON 11/ <sup>2</sup> con to F CON 10/ <sup>2</sup> CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083 1,392,917 14/2013 Harminder Bas -5,375,542 -696,458	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20 i: As requested w	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This with September 20	his project in year s does not impact N funds moved fro his project in year s does not impact 13 survey.	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083 -1,392,917 Total: 5,375,542 696,458	
1828 Fed. Rei 1828 Fed. Rei 1828 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	con to F CON 11/ <sup>2</sup> con to F CON 10/ <sup>2</sup> CON	strain the FTIP (PUSH) TIP cycle migration: 20 14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20 10,751,083 1,392,917 14/2013 Harminder Bas -5,375,542 -696,458 14/2013 Harminder Bas	Attempt will be r 016/17-21/22 to 20 ot ready to ad with Attempt will be r 016/17-21/22 to 20 i: As requested w	made to program t 018/19-23/24. This nin 6 months. CO made to program t 018/19-23/24. This with September 20	his project in year s does not impact N funds moved fro his project in year s does not impact 13 survey.	shown. 8/25/2019 DL funds in the current F1 m FFY 15/16 to 16/17 shown. 8/25/2019 DL	A-Admin: Fur TP cycle. . Action taker A-Admin: Fur	ndline zeroed out d	ue Total: -10,751,083 -1,392,917 Total: 5,375,542 696,458 Total:	

1000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1828	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		0/11/2011 Linda Newton: Uj iigration: 2012/13-17/18 to 2					e zeroed out due t	o FTIP cycle	Total:	12
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Rei	mb. Rate: 88.53%		1/15/2010 DLA-Admin:AC r early ready to advertise.	ieeded as plac	e holder for air qua	lity determination	. AC conversion m	nay be ad∨anced w	hen the project is	Total:	
1828	НВР	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Rei	mb. Rate: 88.53%		1/15/2010 DLA-Admin:Not onstrain the FTIP (PUSH).	ready to ad wit	hin 6 months. COI	N funds moved fro	m FFY 12/13 to B	eyond. Action take	n to financially	Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
Fed. Rei	mb. Rate: 88.53%	1	1/9/2010 Michael McCollum:	Revise Const	truction funds per c	urrent Agency Ex.	. 6-D.			Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
Fed. Rei	mb. Rate: 88.53%	10	0/29/2009 DLA-Admin:AC 0	onversion was	s not authorized in a	8/9. Delete AC.				Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Rei	mb. Rate: 88.53%		2/12/2007 Eric Bost: AC Co lement of the FTIP.	nversion. Whe	en project is ready t	o advertise, AC co	onversion will need	I to be amended in	to the 4 year	Total:	-3,325,000
1828	НВР	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Rei	mb. Rate: 88.53%		2/12/2007 Eric Bost: AC cor lement of the FTIP.	version. Whe	n project is ready to	o advertise, AC co	on∨ersion will need	to be amended in	o the 4 year	Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Rei	mb. Rate: 88.53%									Total:	3,325,000

spor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Yuba	a City		lane feder		bridges. Funding ar element of MTI	for Final Design, R	W, CON phases	only. High Cost F	roject Agreement	e & Yuba City. Rep is required to progra	
- 1	Phase Summary	6	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	4,022,884								4,022,8
		R/W	410,697								410,6
		CON	56,997,321							191,700	57,189,0
		Total	61,430,902							191,700	61,622,6
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	22,661,538	18,714,357	9,211,570	3,797,312				169,712	54,554,4
	L	ocal Match	7,046,124							21,988	7,068,1
	LS	SSRP Bond									
		Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
		Total	61,430,902							191,700	61,622,6
	PE Summary	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,561,459								3,561,4
	L	ocal Match	461,425								461,4
	LS	SSRP Bond									
		Local AC									
		Total	4,022,884								4,022,8
iase F	unding Details:										1
oj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
25	HBP	PE	443,514								443,514
Doin	Local Match	0.01	57,462	A							57,462
. Rein	nb. Rate: 88.53%	9/24/	2015 Linda Newton:	Additional funding	added as request	ted in 2015 HBP St	rvey.			Total:	500,976
25	HBP	PE	-412,550								-412,550
-	Local Match		-53,450								-53,450
. Rein	nb. Rate: 88.53%	4/29/ EPSF	2015 Linda Newton: >.	Not ready to ad wi	thin 6 months. Pl	E funds moved from	i FFY 15/16 to 14	/15. Phase being	advanced with	Total:	-466,000
25	HBP	PE									
	Local Match										
. Rein	nb. Rate: 88.53%		/2014 Linda Newtor s to be reviewed for							n Total:	

								3.4				
	istrict: 03	C	ounty: Sutter	š:								
Respor	isible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3925	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			4 Survey. 8/1	7/2017 DLA-Adı	min: Fundline zei		oved from FFY 12 IP cycle migration:			Total:	
3925	HBP	PE	Ę	544,460								544,460
	Local Match			70,541								70,54
Fed. Reim	nb. Rate: 88.53%		3/9/2012 Michae	el McCollum:	New Project - R	Request to program	n funds for PE.				Total:	615,000
3936	HBP	PE		192,914								192,914
	Local Match			24,994								24,99
Fed. Reim	nb. Rate: 88.53%		2/6/2018 Darlen	ne Wulff: Add	itional PE accord	ding to 6-D					Total:	217,90
3936	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%			17 DLA-Admi	n: Fundline zero			n FFY 15/16 to 14/ 2014/15-19/20 to	토 - 1월 영양의 전 공동 1월 2일이 1월 4일 전 2월 6일 전 1월 8일 7일 문	advanced with his does not impact	Total:	
3936	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%		needs to be revi	iewed for elig	ibility. 8/17/2017		ndline zeroed out	om FFY 14/15 to 1 due to FTIP cycle i		et clear. Application 5-19/20 to	Total:	
3936	HBP	ΡE										
	Local Match											
Fed. Rein	nb. Rate: 88.53%			4 Survey. 8/1	7/2017 DLA-Adı	min: Fundline zei		oved from FFY 12 IP cycle migration:			Total:	
3936	HBP	PE	2,7	793,122								2,793,122
	Local Match			361,879								361,879
Fed. Rein	nb. Rate: 88.53%					gible for federal fu final design only		appear in FHWA c	deficient bridge list	prior to authorization	Total:	3,155,000

D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
27	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	363,590								363,590
		Local Match	47,107								47,107
	1	SSRP Bond									
		Local AC									
		Total	410,697								410,697
C	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP	RW	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Rein	nb. Rate: 88.53%	4/29/2	015 Linda Newton	: Update per appro	oved 6A.					Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Rein	nb. Rate: 88.53%	3/2/20	15 Darlene Wulff:	Update according	to 6D. Env Doc cor	mplete. Toll Crea	dits will come fror	n STIP funds.		Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constr	ain the FTIP (PUS	Not ready to ad wi H). 8/17/2017 DLA ds in the current F	Admin: Fundline				en to financially 9/20 to 2016/17-21/22.	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septe	mber 2014 Survey	tehnejad: Not read . 8/17/2017 DLA-A ds in the current F	dmin: Fundline ze				As requested in 0 to 2016/17-21/22.	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A		Not ready to ad witl proed out due to FT				Chan William and a state and a state of the	et clear.8/17/2017 npact funds in the	Total:	
3925	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2013		DLA-Admin: Fund					ested in September 5-19/20. This does not	Total:	

D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	НВР	R/W	911,859								911,859
	Local Match		118,141								118,141
Fed. Rein	mb. Rate: 88.53%	3/9/201	12 Michael McCollum	i: New Project - F	Request to program	n funds for R/W.				Total:	1,030,000
3936	НВР	R/W	166,168								166,168
	Local Match		21,529								21,529
Fed. Rein	mb. Rate: 88.53%	2/6/201	18 Darlene Wulff: Ad	lditional RW acco	rding to 6-D					Total:	187,697
3936	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2014 DLA-Admin: No in the FTIP (PUSH). ses not impact funds	8/17/2017 DLA-	Admin: Fundline :					Total:	
3936	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septen	2014 Reza Fereshteh nber 2014 Survey. 8 bes not impact funds	/17/2017 DLA-Ad	min: Fundline zer					Total:	
3936	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2013 S	2013 Linda Newton: Survey. 8/21/2015 DL funds in the current	A-Admin: Fundli						Total:	
3936	НВР	R/W	243,458								243,458
	Local Match		31,543								31,543
Ead Dain	nb. Rate: 88.53%	3/15/20	012 Eric Bost: New p	project added to the	ne program					Total:	275,000

	oistrict: 03	County	Sutter								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	18,736,489	18,714,357	9,211,570	3,797,312				169,712	50,629,440
		_ocal Match	6,537,593							21,988	6,559,581
	E	SSRP Bond									
		Local AC	31,723,239	-18,714,357	-9,211,570	-3,797,312					
		Total	56,997,321							191,700	57,189,021
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3925	HBP Local Match	CON								-6,421,100 -831,922	-6,421,100 -831,922
Fed. Reir	nb. Rate: 88.53%	9/24/2	2015 Linda Newton:	Revised CON fun	ding as requested	in 2015 HBP Surve	ey.			Total:	-7,253,022
3925	HBP Local Match	CON								5,519,846 715,155	5,519,846 715,155
Fed. Reir	mb. Rate: 88.53%	3/9/20	012 Michael McCollu	ım: New Project -	Request to progra	m funds for Constr	uction and CE.			Total:	6,235,000
3936	Local AC (HBP) Local Match		3,797,312 491,982			-3,797,312 -491,982					
Fed. Reir	mb. Rate: 88.53%	3/23/2	2018 Linda Newton:	PIAdd AC to matc	h construction awa	ard.				Total:	
3936	НВР	CON				3,797,312					3,797,312
	Local Match					491,982					491,982
Fed. Reir	mb. Rate: 88.53%	2/6/20	018 Darlene Wulff: )	Additional Con acco	ording to 6-D for a	ward.				Total:	4,289,294
3936	Local AC (HBP) Local Match	CON	-18,736,489 -2,427,511	-18,714,357 -2,424,643	-9,211,570 -1,193,457					46,662,416 6,045,611	0
Fed. Reir	mb. Rate: 88.53%	9/12/2	2017 Linda Newton:	CON Authorized,	program conversio	ons to federal funds	S.			Total:	0
3936	HBP Local Match	CON	18,736,489 2,427,511	18,714,357 2,424,643	9,211,570 1,193,457					-46,662,416 -6,045,611	-0
Fed. Reir	mb. Rate: 88.53%	9/12/2	2017 Linda Newton:	CON authorized, j	pull federal funds i	into FTIP.				Total:	-0
3936	HBP Local Match	CON								-294,440 -38,148	-294,440 -38,148
Fed. Reir	mb. Rate: 88.53%	4/18/2	2017 Darlene Wulff:	Update to reflect F	RFA for Con					Total:	-332,588
3936	Local AC (HBP) Local Match	CON	-294,440 -38,148							294,440 38,148	
Fed. Reir	mb. Rate: 88.53%	4/18/2	2017 Darlene Wulff:	Update to match F	RFA for Con					Total:	725

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

C	)istrict: 03	County: Si	utter								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3936	HBP	CON								3,681,641	3,681,64
	Local Match									476,996	476,99
ed. Reir	mb. Rate: 88.53%	3/24/2017	Darlene Wulff: Re	evised funding as	requested in 6-D					Total:	4,158,63
3936	НВР	CON								169,712	169,71
	Local Match									21,988	21,98
ed. Reir	nb. Rate: 88.53%	3/22/2017	Darlene Wulff: P	rogramming of Lo	ong term monitorin	g				Total:	191,70
3936	Local AC (HBP)	CON	3,681,641							-3,681,641	
	Local Match		476,996							-476,996	
ed. Reir	mb. Rate: 88.53%	3/20/2017	Darlene Wulff: U	pdate according t	o 6-D. Ready to a	dvertise				Total:	
3936	Local AC (HBP)	CON	-6,421,100							6,421,100	
	Local Match		-831,922							831,922	
ed. Reir	mb. Rate: 88.53%	9/24/2015	Linda Newton: R	evised CON fund	ing as requested	n 2015 HBP Surve	ey.			Total:	
3936	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%					y. 8/25/2019 DLA eact funds in the cu		zeroed out due to	FTIP cycle	Total:	
3936	Local AC (HBP)	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		3 Linda Newton: 1 1/22. This does n				o FTIP cycle migr	ation: 2014/15-19/	'20 to	Total:	
3936	Local AC (HBP)	CON	49,696,316							-49,696,316	
	Local Match		6,438,685							-6,438,685	
ed. Reir	mb. Rate: 88.53%	3/15/2012	Eric Bost: Not re	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/	15.		Total:	
3936	НВР	CON								44,176,470	44,176,47
	Local Match									5,723,530	5,723,53
ed. Reir	nb. Rate: 88.53%	3/15/2012	Eric Bost: New p	roiect added to th	e program					Total:	49,900,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03	County: Sutte	er			02 0200	(d. 5)				
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 10

#### **Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	56,492,788	29,988,977	10,613,109	29,624,357	796,991	7,625,475		285,208,267	420,349,964
Local Match	14,015,020	77,236	1,905,667		25,982,480			1,938,510	43,918,914
LSSRP Bond									
Local AC	63,108,964	-29,114,356	3,255,224	40,875,643	199,746,077	-7,625,475		-270,246,077	
Total for all Phases	133,616,772	951,857	15,774,000	70,500,000	226,525,549			16,900,700	464,268,878