

## 2018/19-2023/24 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/1/2019, 11:51 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

xxxx

Statewide Planning and Non MPO Regions

Number of Projects: 163

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	110,022,685	37,182,321	30,873,642	31,353,872	15,946,402	35,614,518	19,714,146	303,582,511	584,290,097
Local Match	5,488,406	3,354,455	-1,327,856	-640,992	306,571	2,198,082	941,234	3,674,506	13,994,406
LSSRP Bond	7,200	2,385,072	1,444,991	1,567,674			11,470		5,416,406
Local AC	1,438,183	21,576,361	-12,871,009	-9,665,351	-478,183				
<b>Total</b>	<b>116,956,475</b>	<b>64,498,208</b>	<b>18,119,768</b>	<b>22,615,202</b>	<b>15,774,789</b>	<b>37,812,600</b>	<b>20,666,850</b>	<b>307,257,017</b>	<b>603,700,909</b>