

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:26 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Del Mar      BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,623,000				1,100,000				2,723,000
R/W					130,000				130,000
CON								19,202,000	19,202,000
Total	1,623,000				1,230,000			19,202,000	22,055,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				1,088,919			16,999,531	19,525,292
Local Match	186,158				141,081			2,202,469	2,529,709
LSSRP Bond									
Local AC									
Total	1,623,000				1,230,000			19,202,000	22,055,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				973,830				2,410,672
Local Match	186,158				126,170				312,328
LSSRP Bond									
Local AC									
Total	1,623,000				1,100,000				2,723,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE					973,830			-973,830	
	Local Match						126,170			-126,170	
Fed. Reimb. Rate: 88.53%      9/18/2019 Bryan Ott: Move \$1.1M from Beyond to FFY21/22 per 2019 October Survey.										Total:	
3408	HBP	PE	1,239,420		-2,213,250					973,830	
	Local Match		160,580		-286,750					126,170	
Fed. Reimb. Rate: 88.53%      3/14/2017 Anh-Vu Pham: \$1.4M Post-Programming for PE to clear NEPA per the City of Del Mar's request (e.g. Mar. 2017 Updates). Push remaining \$1.1M PE to beyond until NEPA is cleared.										Total:	
3408	HBP	PE	-2,213,250		2,213,250						
	Local Match		-286,750		286,750						
Fed. Reimb. Rate: 88.53%      10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	

New!



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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE		2,213,250							2,213,250
	Local Match			286,750							286,750
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.								Total: _____ 2,500,000
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	PE		197,422							197,422
	Local Match			25,578							25,578
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.								Total: _____ 223,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	R/W			-115,089		115,089				
	Local Match				-14,911		14,911				
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3408	HBP	R/W		-115,089	115,089						
	Local Match			-14,911	14,911						
Fed. Reimb. Rate: 88.53%      10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3408	HBP	R/W	-115,089	115,089							
	Local Match		-14,911	14,911							
Fed. Reimb. Rate: 88.53%      9/29/2015 Hanh-Dung Khuu: Moved RW dollars FFY 17/18 to FFY 18/19 per 2015 HBP survey										Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3408	HBP	R/W	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.										Total:	130,000



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<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								16,999,531	16,999,531
Local Match								2,202,469	2,202,469
LSSRP Bond									
Local AC									
Total								19,202,000	19,202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reimb. Rate: 88.53%      9/18/2019 Bryan Ott: Increase CON funding from \$18,782,000 to \$19,202,000 in Beyond per 2019 October Survey.										Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reimb. Rate: 88.53%      5/15/2017 Eileen Crawford: Fund line modified to match current 6A dated 2-28-2017										Total:	-418,000
3408	HBP	CON		-16,997,760						16,997,760	
	Local Match			-2,202,240						2,202,240	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3408	HBP	CON		16,997,760						-1,104,412	15,893,348
	Local Match			2,202,240						-143,088	2,059,152
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.										Total:	17,952,500
3408	HBP	CON		-1,104,412						1,104,412	
	Local Match			-143,088						143,088	
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

**New!**

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3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3408	HBP	CON		1,104,412							-1,104,412
	Local Match			143,088							-143,088
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3408	HBP	CON									1,104,412
	Local Match										143,088
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.								Total: _____
											1,247,500



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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000				325,000				750,000
R/W					300,000				300,000
CON								2,380,000	2,380,000
Total	425,000				625,000			2,380,000	3,430,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				553,313			2,107,014	3,036,579
Local Match	48,748				71,688			272,986	393,421
LSSRP Bond									
Local AC									
Total	425,000				625,000			2,380,000	3,430,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				287,723				663,975
Local Match	48,748				37,278				86,025
LSSRP Bond									
Local AC									
Total	425,000				325,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE			-287,723		287,723				
	Local Match				-37,278		37,278				
Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4031	HBP	PE			287,723						287,723
	Local Match				37,278						37,278
Fed. Reimb. Rate: 88.53%      9/27/2018 Anh-Vu Pham: Increase \$325K PE under FY19/20 per the 2018 October Survey.										Total:	325,000
4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%      2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, reduce PE cost to match minimum LAPG 6A as concurred on 10/03/2012.										Total:	-100,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	100,000
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	425,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	R/W			-265,590		265,590				
	Local Match				-34,410		34,410				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4031	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%			9/27/2018 Anh-Vu Pham: Identify \$300k RW under FY19/20 per the 2018 October Survey.							Total:	300,000



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4031	HBP	R/W			-45,150						-45,150
	Local Match				-5,850						-5,850
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, remove RW amount to match previously min. LAPG 6A as concurred on 10/03/2012.							Total:	-51,000
4031	HBP	R/W		-45,150	45,150						
	Local Match			-5,850	5,850						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W		45,150							45,150
	Local Match			5,850							5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey							Total:	51,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, only correct the CON amount to match previously min. LAPG 6A as concurred on 10/03/2012. Programming year stay the same due to FY16/17 financial constraint.							Total:	-164,000

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4031	HBP	CON			-2,252,203					2,252,203	
	Local Match				-291,797					291,797	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON			2,252,203					-2,061,864	190,340
	Local Match				291,797					-267,136	24,661
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	215,000
4031	HBP	CON			-2,061,864					2,061,864	
	Local Match				-267,136					267,136	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON		2,061,864						-2,061,864	
	Local Match			267,136						-267,136	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	
4031	HBP	CON		-2,061,864						2,061,864	
	Local Match			-267,136						267,136	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey							Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.							Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	2,380,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	545,072				3,254,928				3,800,000
R/W									
CON								11,500,000	11,500,000
Total	545,072				3,254,928			11,500,000	15,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588			10,180,950	13,545,090
Local Match	62,520				373,340				435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	545,072				3,254,928			11,500,000	15,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588				3,364,140
Local Match	62,520				373,340				435,860
LSSRP Bond									
Local AC									
Total	545,072				3,254,928				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE		-442,650			2,881,588			-2,438,938	
	Local Match			-57,350			373,340			-315,990	
Fed. Reimb. Rate: 88.53%      10/11/19 Jeremy Wright: Pushed PE into FFY 21/22, NEPA not clear. 9/19/2019 Bryan Ott: Move \$590,000 to FFY19/20, move \$590,000 to FFY20/21, move \$1,574,928 to FFY21/22 per 2019 HBP Oct Survey.										Total:	
2796	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%      9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
2796	HBP	PE	442,650		-2,881,588					2,438,938	
	Local Match		57,350		-373,340					315,990	
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct Survey.										Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE	-2,881,588		2,881,588						
	Local Match		-373,340		373,340						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear.								Total: _____
2796	HBP	PE	2,881,588		-2,881,588						
	Local Match		373,340		-373,340						
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
2796	HBP	PE	-4,363		4,363						
	Local Match		-565		565						
Fed. Reimb. Rate: 88.53%			4/26/2016 Eileen Crawford: Fund line reduced to match RFA.								Total: _____
2796	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%			4/20/2016 Reza Fereshtehnejad: To complete a new strategy.								Total: _____
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey								Total: _____ 2,300,000
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%      10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.										Total:	1,500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Reimb. Rate: 88.53%      9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey										Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Reimb. Rate: 88.53%      10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.										Total:	2,101,667
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796	HBP	CON		5,735,268							5,735,268
	LSSRP Bond			743,065							743,065
Fed. Reimb. Rate: 88.53%											Total: _____ 6,478,333

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000			3,380,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,200,000	670,000			8,380,000			36,750,000	47,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000			8,380,000			36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000	670,000			8,380,000			36,750,000	47,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000			3,380,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000	670,000			3,380,000				5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	PE			-1,840,000	-1,540,000	3,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2019 DLA-Admin: Move PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.										Total:	
2821	HBP	PE			1,840,000	1,540,000				-3,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2019 Bryan Ott: Move \$1,840,000 to FFY19/20 and \$1,540,000 to FFY20/21 per 2019 HBP Oct Survey.										Total:	
2821	HBP	PE					-330,000			330,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.										Total:	

New!

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	PE		-330,000			330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2821	HBP	PE		1,000,000	-4,050,000					3,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Reza Fereshtehnejad: Funds needed to get the project to environmental.							Total:	
2821	HBP	PE		-1,000,000	-1,840,000	2,840,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Only high cost project phases cashed managed. Move all PE funding into 19/20 until NEPA clear.							Total:	
2821	HBP	PE		1,000,000	1,840,000	-2,840,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Anh-Vu Pham: Breaking down \$4,050,000 PE into four (4) federal fiscal year to reflect the City of Oceanside request per 2017 HBP Oct. Survey							Total:	
2821	HBP	PE		-4,050,000		4,050,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not clear.							Total:	
2821	HBP	PE		4,050,000		-4,050,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	
2821	HBP	PE		-4,050,000		4,050,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error							Total:	30,000

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	PE	3,720,000								3,720,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	3,720,000
2821	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	PE	1,500,000								1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used								Total:	1,500,000
2821	HBP	PE	-1,500,000								-1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate								Total:	-1,500,000
2821	HBP	PE	1,500,000								1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.								Total:	1,500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2821	HBP	R/W			-5,000,000		5,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
2821	HBP	R/W		5,000,000	-5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
2821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	R/W		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	5,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	CON				-6,000,000	-30,750,000			36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: High cost agreement must be signed, all CON funding moved to beyond.								Total:	
2821	HBP	CON				6,000,000	30,750,000			-36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	CON			-36,750,000					36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
2821	HBP	CON			36,750,000					-36,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey							Total:	
2821	HBP	CON								36,750,000	36,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							Total:	36,750,000
2821	HBP	CON								-9,705,000	-9,705,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							Total:	-9,705,000
2821	HBP	CON			-9,705,000					9,705,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2821	HBP	CON			9,705,000					-8,116,445	1,588,555
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	1,588,555
2821	HBP	CON			-8,116,445					8,116,445	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2821	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	CON		8,116,445							8,116,445	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	8,116,445



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000				942,000				1,077,000
R/W					10,000				10,000
CON								6,031,200	6,031,200
Total	135,000				952,000			6,031,200	7,118,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				842,806			5,339,421	6,301,742
Local Match	15,485				109,194			691,779	816,458
LSSRP Bond									
Local AC									
Total	135,000				952,000			6,031,200	7,118,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				833,953				953,468
Local Match	15,485				108,047				123,532
LSSRP Bond									
Local AC									
Total	135,000				942,000				1,077,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	PE			-745,423	-88,530	833,953				
	Local Match				-96,577	-11,470	108,047				
Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.										Total:	
4352	HBP	PE			745,423	88,530	-493,776				340,177
	Local Match				96,577	11,470	-63,974				44,073
Fed. Reimb. Rate: 88.53%      9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$1,077,000; Move \$842,000 to FFY19/20 and \$100,000 to FFY20/21 per 2019 HBP Oct Survey.										Total:	384,250
4352	HBP	PE			-493,776		493,776				
	Local Match				-63,974		63,974				
Fed. Reimb. Rate: 88.53%      3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.								Total: _____
4352	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
Fed. Reimb. Rate: 88.53%			9/24/2018 Anh-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey.								Total: _____
4352	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HBP Oct. Survey.								Total: -10,000
4352	HBP	PE		-502,629	502,629						
	Local Match			-65,121	65,121						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4352	HBP	PE		502,629	-502,629						
	Local Match			65,121	-65,121						
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
4352	HBP	PE		119,516	502,629						622,145
	Local Match			15,485	65,121						80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project								Total: 702,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4352	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.								Total: 10,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,339,421	5,339,421
Local Match								691,779	691,779
LSSRP Bond									
Local AC									
Total								6,031,200	6,031,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4352	HBP	CON							-5,339,421	5,339,421		New!
	Local Match								-691,779	691,779		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
4352	HBP	CON						-5,339,421	5,339,421			New!
	Local Match							-691,779	691,779			
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
4352	HBP	CON						5,339,421		-3,085,837	2,253,584	New!
	Local Match							691,779		-399,803	291,976	
Fed. Reimb. Rate: 88.53% 9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$6,031,200. Move CON funding from Beyond to FFY 22/23 per HBP 2019 Oct Survey										Total:	2,545,560	
4352	HBP	CON								3,085,837	3,085,837	
	Local Match									399,803	399,803	
Fed. Reimb. Rate: 88.53% 3/14/2016 Eileen Crawford: New Project										Total:	3,485,640	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)  
Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000				584,000				719,000
R/W					10,000				10,000
CON								4,026,400	4,026,400
Total	135,000				594,000			4,026,400	4,755,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				525,868			3,564,572	4,209,956
Local Match	15,485				68,132			461,828	545,444
LSSRP Bond									
Local AC									
Total	135,000				594,000			4,026,400	4,755,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				517,015				636,531
Local Match	15,485				66,985				82,469
LSSRP Bond									
Local AC									
Total	135,000				584,000				719,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE			-446,191	-70,824	517,015				
	Local Match				-57,809	-9,176	66,985				
Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.										Total:	
4351	HBP	PE			446,191	70,824	-493,776				23,239
	Local Match				57,809	9,176	-63,974				3,011
Fed. Reimb. Rate: 88.53%      9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$719,000; Move \$504,000 to FFY19/20 and \$80,000 to FFY20/21 per 2019 HBP Oct Survey.										Total:	26,250
4351	HBP	PE			-493,776		493,776				
	Local Match				-63,974		63,974				
Fed. Reimb. Rate: 88.53%      3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20.								Total: _____
4351	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
Fed. Reimb. Rate: 88.53%			9/24/2018 Anh-Vu Pham: Move \$180k to FFY18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey.								Total: _____
4351	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, per 2017 HBP Oct. Survey.								Total: _____
4351	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4351	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
4351	HBP	PE	119,516		502,629						622,145
	Local Match		15,485		65,121						80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project								Total: _____
											702,750

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4351	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Program \$10,000 RW per 2017 HBP Oct. Survey								Total: _____
											10,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,564,572	3,564,572
Local Match								461,828	461,828
LSSRP Bond									
Local AC									
Total								4,026,400	4,026,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4351	HBP	CON							-3,564,572	3,564,572		New!
	Local Match								-461,828	461,828		
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
4351	HBP	CON						-3,564,572	3,564,572			New!
	Local Match							-461,828	461,828			
Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
4351	HBP	CON						3,564,572		-3,085,837	478,735	New!
	Local Match							461,828		-399,803	62,025	
Fed. Reimb. Rate: 88.53%      9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$4,026,400; Move from Beyond to FFY 22/23 per 2019 HBP Oct Survey.										Total:	540,760	
4351	HBP	CON								3,085,837	3,085,837	
	Local Match									399,803	399,803	
Fed. Reimb. Rate: 88.53%      3/14/2016 Eileen Crawford: New Project										Total:	3,485,640	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	6,534						275,934
R/W									
CON		1,984,635	395,145	35,657					2,415,437
Total	142,400	2,111,635	401,679	35,657					2,691,371
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	1,869,430	355,606	31,567					2,382,671
Local Match	16,333	242,205	46,073	4,090					308,700
LSSRP Bond									
Local AC									
Total	142,400	2,111,635	401,679	35,657					2,691,371
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	112,433	5,785						244,284
Local Match	16,333	14,567	749						31,650
LSSRP Bond									
Local AC									
Total	142,400	127,000	6,534						275,934

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE			5,785						5,785
	Local Match				749						749
Fed. Reimb. Rate: 88.53%      10/16/2019 Bobby Zezoff: Revised funding to match revised list dated 09/26/19.										Total:	6,534
3510	HBP	PE	-112,433	112,433							
	Local Match		-14,567	14,567							
Fed. Reimb. Rate: 88.53%      10/2/2018 Anh-Vu Pham: Move the unobligated PE \$127,000 from FY17/18 to FY18/19 to match revised BPMP Plan List, dated 09/18/2018.										Total:	
3510	HBP	PE		112,433							112,433
	Local Match			14,567							14,567
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Fund line failed to deliver. 6/26/2018 Eileen Crawford: Revised funding to match revised BPMP Plan List.										Total:	127,000

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE	-168,703								-168,703
	Local Match		-21,857								-21,857
Fed. Reimb. Rate: 88.53%			2/4/2014 Anh-Vu Pham: This project does not have cost increase. Hence, remove \$190,560 to reflect 2013 HBP Survey.							Total:	-190,560
3510	HBP	PE	168,703								168,703
	Local Match		21,857								21,857
Fed. Reimb. Rate: 88.53%			10/11/2013 Wesley Zinke: Add \$190,560 to PE in 13/14 FFY to prepare an updated BPMP per a letter from the City dated 10/10/13,							Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
Fed. Reimb. Rate: 88.53%			9/30/2013 Anh-Vu Pham: Move unobligated \$61,808 from FFY12/13 to FFY13/14 and add add'l \$41,234 to PE to a new total of \$103,042 under FFY13/14							Total:	41,234
3510	HBP	PE	-447,815								-447,815
	Local Match		-58,019								-58,019
Fed. Reimb. Rate: 88.53%			10/9/2012 Wishing Lima: Move \$505,834 of remaining PE of \$567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is \$61,808.							Total:	-505,834
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Only \$39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of \$567,642 moved to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
Fed. Reimb. Rate: 88.53%			10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1,756,997	349,822	31,567					2,138,386
Local Match	-0	227,638	45,323	4,090					277,051
LSSRP Bond									
Local AC									
Total		1,984,635	395,145	35,657					2,415,437

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON			349,822						349,822
	Local Match				45,323						45,323
Fed. Reimb. Rate: 88.53%			10/16/2019 Bobby Zezoff: Revised funding to match revised list dated 09/26/19.							Total:	395,145
3510	HBP	CON		1,756,997		-1,756,997					
	Local Match			227,638		-227,638					
Fed. Reimb. Rate: 88.53%			3/28/2019 Anh-Vu Pham: Project is Ready to Advertise. CON Funds move from FFY20/21 to 18/19 to match E76s.							Total:	
3510	HBP	CON			-1,788,565	1,788,565					
	Local Match				-231,727	231,727					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3510	HBP	CON		-1,788,565	1,788,565						
	Local Match			-231,727	231,727						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3510	HBP	CON		559,945							559,945
	Local Match			72,547							72,547
Fed. Reimb. Rate: 88.53%			10/2/2018 Anh-Vu Pham: Increase additional CON per the revised BPMP List dated 09/18/2018.							Total:	632,492
3510	HBP	CON		223,981							223,981
	Local Match			29,019							29,019
Fed. Reimb. Rate: 88.53%			6/26/2018 Eileen Crawford: Revised funding to match revised BPMP Plan List.							Total:	253,000
3510	HBP	CON	-1,004,638	1,004,638							
	Local Match		-130,162	130,162							
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON	500,372								500,372
	Local Match		64,828								64,828
Fed. Reimb. Rate: 88.53%			10/7/2017 Linda Newton: Revised funding to match revised BPMP Plan List.							Total:	565,200
3510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move CON dollars from FFY 14/15 to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3510	HBP	CON	56,452								56,452
	Local Match		7,314								7,314
Fed. Reimb. Rate: 88.53%			10/7/2013 Anh-Vu Pham: Move \$505,834 CON from FFY13/14 to FFY14/15 and add add'l \$63,766 to CON for a new total of \$569,600 for CON under FFY14/15.							Total:	63,766
3510	HBP	CON	447,815								447,815
	Local Match		58,019								58,019
Fed. Reimb. Rate: 88.53%			10/9/2012 Wishing Lima: CON amount of \$505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.							Total:	505,834



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	PE			-650,000		650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3683	HBP	PE			275,000						275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total PE cost from \$1,800,000 to \$2,075,000; 2) Increase funding in FFY19/20 from \$375,000 to \$650,000								Total: _____ 275,000
3683	HBP	PE		-375,000	375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	PE		375,000	-375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey.								Total:	
3683	HBP	PE		-375,000	375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3683	HBP	PE		375,000	-375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$375,000 from FY19/20 to FY18/19 per 2017 Oct Survey								Total:	
3683	HBP	PE		-375,000	375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	PE		1,050,000							1,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.								Total:	1,050,000
3683	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	750,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3683	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.								Total:	
3683	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3683	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$150,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey.								Total:	
3683	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W			150,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.							Total:	150,000
3683	HBP	R/W			-15,000						-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.							Total:	-15,000
3683	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	15,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3683	HBP	CON							-12,437,000	12,437,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3683	HBP	CON						-12,437,000	12,437,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3683	HBP	CON					-12,437,000	12,437,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3683	HBP	CON					12,437,000			-8,000,000	4,437,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$8,000,000 to \$12,437,000; 2) Move CON from Beyond to FFY21/22.							Total:	4,437,000	
3683	HBP	CON					-8,000,000			8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3683	HBP	CON				-8,000,000	8,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3683	HBP	CON			-8,000,000	8,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	CON			8,000,000					-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$8,000,000 CON from Beyond to FY19/20 per 2017 Oct. Survey.							Total:	
3683	HBP	CON			-8,000,000					8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON			8,000,000					-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3683	HBP	CON			-8,000,000					8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		-8,000,000	8,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-8,000,000	8,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15							Total:	2,000,000
3683	HBP	CON	6,000,000							-8,000,000	-2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	-2,000,000
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-808,750								-808,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated to match revised survey.							Total:	-808,750
3683	HBP	CON	8,808,750							-8,808,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	8,808,750

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000				1,100,000				1,850,000
R/W						1,100,000			1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000	973,830		9,384,180	12,208,010
Local Match						126,170		1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000				1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000				1,100,000				1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	PE			-1,100,000		1,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3685	HBP	PE		-325,000	325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3685	HBP	PE		325,000	-325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	PE	-770,000		770,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	PE	-330,000		330,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	PE	1,100,000		-330,000						770,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$330,000 from FY19/20 to FY17/18 AND increase \$770,000 to PE, which is now \$1,100,000 under FY17/18 per 2017 Oct. Survey								Total:	770,000
3685	HBP	PE	-330,000		330,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE	330,000								330,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 sruvey.								Total:	330,000
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE			750,000						750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						973,830			973,830
Local Match						126,170			126,170
LSSRP Bond									
Local AC									
Total						1,100,000			1,100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W				-973,830		973,830			
	Local Match					-126,170		126,170			
Fed. Reimb. Rate: 88.53%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/23. NEPA not yet clear.								Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
Fed. Reimb. Rate: 88.53%		9/20/2019 Bryan Ott: Per 2019 Oct Survey move \$1,100,000 in RW from FFY21/22 to FFY20/21.								Total:	
3685	HBP	R/W			-973,830		973,830				
	Local Match				-126,170		126,170				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
Fed. Reimb. Rate: 88.53%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3685	HBP	R/W		973,830	-973,830						
	Local Match			126,170	-126,170						
Fed. Reimb. Rate: 88.53%		9/27/2017 Anh-Vu Pham: Move \$1,100,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey								Total: _____ 700,000
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.								Total: _____ 250,000
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total: _____ 150,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3685	HBP	CON							-9,384,180	9,384,180		New!
	Local Match								-1,215,820	1,215,820		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3685	HBP	CON						-9,384,180	9,384,180			New!
	Local Match							-1,215,820	1,215,820			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3685	HBP	CON						9,384,180		-6,551,220	2,832,960	New!
	Local Match							1,215,820		-848,780	367,040	
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$7,400,000 to \$10,600,000; 2) Move CON from Beyond to FFY22/23.							Total:	3,200,000	
3685	HBP	CON					-6,551,220			6,551,220		
	Local Match						-848,780			848,780		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3685	HBP	CON				-6,551,220	6,551,220					
	Local Match					-848,780	848,780					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3685	HBP	CON				6,551,220				-6,551,220		
	Local Match					848,780				-848,780		
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$7.4M CON from Beyond into FY20/21 per 2018 Oct. Survey.							Total:		
3685	HBP	CON					-6,551,220			6,551,220		
	Local Match						-848,780			848,780		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match					-848,780	848,780				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON			-6,551,220	6,551,220					
	Local Match				-848,780	848,780					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON			6,551,220					-5,577,390	973,830
	Local Match				848,780					-722,610	126,170
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$6,300,000 CON from Beyond to FY19/20 AND increase \$1,100,000 to CON, which the total is now \$7,400,000 under FY19/20 per 2017 Oct. Survey							Total:	1,100,000
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON			5,577,390					-5,577,390	
	Local Match				722,610					-722,610	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	CON		5,577,390						-4,776,194	801,197
	Local Match			722,610						-618,807	103,804
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K								Total: _____ 905,000
3685	HBP	CON		-4,776,194						4,776,194	
	Local Match			-618,807						618,807	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3685	HBP	CON		4,776,194						-3,830,250	945,943
	Local Match			618,807						-496,250	122,557
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.								Total: _____ 1,068,500
3685	HBP	CON		-3,830,250						3,830,250	
	Local Match			-496,250						496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3685	HBP	CON		3,830,250						-3,830,250	
	Local Match			496,250						-496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total: _____
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total: _____ 4,326,500



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	1,340,000

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3888	HBP	R/W				221,325	-221,325				
	Local Match					28,675	-28,675				
Fed. Reimb. Rate: 88.53%		9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$250,000 in RW from FFY21/22 to FFY20/21.								Total:	
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3888	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%		9/26/2018 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.								Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3888	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53%		10/3/2017 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY18/19 per 2017 HBP October Survey.								Total:	
3888	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3888	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3888	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3888	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3888	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		11/2/2011 Linda Newton: New eligible project.								Total:	250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON							-6,639,750	6,639,750	
	Local Match								-860,250	860,250	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3888	HBP	CON						-6,639,750	6,639,750		
	Local Match							-860,250	860,250		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP	CON					-6,639,750	6,639,750				New!
	Local Match						-860,250	860,250				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON					6,639,750			-6,639,750		New!
	Local Match						860,250			-860,250		
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON funds from Beyond to FFY21/22.							Total:		
3888	HBP	CON					-6,639,750			6,639,750		
	Local Match						-860,250			860,250		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON				-6,639,750	6,639,750					
	Local Match					-860,250	860,250					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON			-6,639,750	6,639,750						
	Local Match				-860,250	860,250						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON			6,639,750					-6,639,750		
	Local Match				860,250					-860,250		
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$7,500,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.							Total:		
3888	HBP	CON			-6,639,750					6,639,750		
	Local Match				-860,250					860,250		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON		-6,639,750	6,639,750							
	Local Match			-860,250	860,250							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3888	HBP	CON		6,639,750						-6,639,750		
	Local Match			860,250						-860,250		
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:		
3888	HBP	CON		-6,639,750						6,639,750		
	Local Match			-860,250						860,250		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON	6,639,750							-6,639,750	
	Local Match		860,250							-860,250	
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.										Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	7,500,000

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	3,230,369	850,000							4,080,369
Total	4,385,369	850,000	150,000						5,385,369
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,154,369	850,000	120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	4,385,369	850,000	150,000						5,385,369
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	PE			120,000						120,000
	Local Match				30,000						30,000
Fed. Reimb. Rate: 80.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total project cost from \$4,080,369 to \$5,385,309; 2) Increase PE funding from \$1,155,000 to \$1,305,000; 3) Add \$150,000 to FFY19/20.							Total:	150,000
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.							Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.							Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.							Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.							Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
Fed. Reimb. Rate: 80.00%			10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.							Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
Fed. Reimb. Rate: 88.53%			10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.							Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%			Note that all future scour should be under HBP funds NOT STP (BR).							Total:	550,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Anh-Vu Pham: Remove \$30K of RW per 2016 October Survey.							Total:	-30,000

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.								Total: _____ 30,000
1772	State STP (BR)	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).								Total: _____ -30,000
1772	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1772	HBP	R/W	30,000								30,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,230,369	850,000							4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total	3,230,369	850,000							4,080,369

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	CON	-600,000	850,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move unobligated \$600k from FY17/18 to FY18/19; and, add \$250k CON under FY18/19 per the 2018 October Survey. Total amt CON under FY18/19 is \$850k. SD County has to readvertise due to bid irregularities.								Total:	250,000
1772	HBP	CON	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Anh-Vu Pham: Increase CON by \$600,000 under FY17/18 per 2017 HBP Oct. Survey. SD County bid the project and all bid came in above the engineer's estimate (LAPM 12A).								Total:	600,000
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2017 DLA-Admin: Funding moved to 16/17 to match E76. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON	3,230,369							-2,700,000	530,369
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	530,369
1772	HBP	CON			-2,700,000					2,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	CON		-2,700,000	2,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1772	HBP	CON		-2,700,000	2,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	CON		2,700,000						-1,500,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey								Total: _____ 1,200,000
1772	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1772	HBP	CON		156,000							156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.								Total: _____ 156,000
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.								Total: _____



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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	CON	-1,344,000							1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1772	HBP	CON	1,344,000							-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	_____
1772	HBP	CON	-1,344,000							1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	CON	1,344,000							-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1772	HBP	CON	-1,344,000							1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1772	HBP	CON	1,344,000								1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,344,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000				450,000				2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385			3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615				235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3450	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53%      9/20/2019 Bryan Ott: Per 2019 Oct Survey: Add \$450,000 in PE to FFY 19/20. This increases PE from \$1,600,000 to \$2,050,000 and total project cost from \$5,625,000 to \$6,075,000.										Total:	450,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated per revised 2011 survey.							Total:	1,000,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey							Total:	-100,000
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	



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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON							-3,563,333	3,563,333	
	Local Match								-461,668	461,668	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON						-3,563,333	3,563,333		
	Local Match							-461,668	461,668		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON					-3,563,333	3,563,333			
	Local Match						-461,668	461,668			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3450	HBP	CON				-3,563,333	3,563,333					New!
	Local Match					-461,668	461,668					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON				3,563,333				-3,563,333		New!
	Local Match					461,668				-461,668		
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,025,000 in CON from Beyond to FFY20/21.								Total:	
3450	HBP	CON					-3,563,333			3,563,333		
	Local Match						-461,668			461,668		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON				-3,563,333	3,563,333					
	Local Match					-461,668	461,668					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON			-3,563,333	3,563,333						
	Local Match				-461,668	461,668						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON			3,563,333					-2,655,900	907,433	
	Local Match				461,668					-344,100	117,568	
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$3M CON from Beyond into FY19/20; and, increase additional CON \$1,025,000 under FY19/20. The Total CON under FY19/20 is \$4,025,000 per 2018 October Survey.								Total:	1,025,000
3450	HBP	CON					-2,655,900			2,655,900		
	Local Match						-344,100			344,100		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON				-2,655,900	2,655,900					
	Local Match					-344,100	344,100					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON			-2,655,900	2,655,900						
	Local Match				-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$3,000,000 CON from Beyond to FY17/18 per 2017 HBP Oct. Survey.								Total: _____
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3450	HBP	CON		2,655,900						-6,197,100	-3,541,200
	Local Match			344,100						-802,900	-458,800
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey								Total: _____ -4,000,000
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.								Total: _____
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11			County: San Diego									
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3450	HBP	CON	6,197,100							-6,197,100		
	Local Match		802,900							-802,900		
Fed. Reimb. Rate: 88.53%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.									Total:	
3450	HBP	CON	-6,197,100							6,197,100		
	Local Match		-802,900							802,900		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3450	HBP	CON	6,197,100							-6,197,100		
	Local Match		802,900							-802,900		
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.									Total:	
3450	HBP	CON	-6,197,100							6,197,100		
	Local Match		-802,900							802,900		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3450	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3450	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3450	HBP	CON	6,197,100								6,197,100	
	Local Match		802,900								802,900	
Fed. Reimb. Rate: 88.53%		9/28/2009 Wesley Zinke: NEW Candidate Project.									Total:	7,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000				1,625,000
R/W					100,000				100,000
CON								6,500,000	6,500,000
Total	875,000				850,000			6,500,000	8,225,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				850,000			6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				850,000			6,500,000	8,225,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				750,000				1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	PE			-750,000		750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3451	HBP	PE		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3451	HBP	PE		750,000							750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.								Total: _____

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3451	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																												
3451	HBP	PE			425,000						425,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	425,000																																																											
3451	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:																																																												
3451	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:																																																												
3451	HBP	PE			450,000						450,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	450,000																																																											
<table><tr><th>R/W Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td></td><td></td><td>100,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td></td><td></td><td>100,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					100,000				100,000	Local Match										LSSRP Bond										Local AC										Total					100,000				100,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					100,000				100,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					100,000				100,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3451	HBP	R/W			-100,000		100,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:																																																												

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey.								Total: _____
3451	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3451	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey.								Total: _____
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3451	HBP	CON							-6,500,000	6,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3451	HBP	CON							6,500,000	-6,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY23/24.								Total: _____	
3451	HBP	CON					-6,500,000			6,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3451	HBP	CON			-6,500,000	6,500,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3451	HBP	CON				6,500,000				-6,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$6.5M CON from Beyond into FY20/21 per 2018 Oct. Survey.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON				-6,500,000	6,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON				6,500,000				-3,500,000	3,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$3M for CON, from \$3.5M to \$6.5M; Move CON from Beyond to FY20/21 per 2017 HBP Oct. Survey.							Total:	3,000,000
3451	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3451	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3451	HBP	CON		3,500,000							3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 3,500,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	881,250								881,250
R/W					150,000				150,000
CON							4,935,000		4,935,000
Total	881,250				150,000		4,935,000		5,966,250
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171				132,795		4,368,956		5,281,921
Local Match	101,079		0		17,205		566,045		684,329
LSSRP Bond									
Local AC									
Total	881,250				150,000		4,935,000		5,966,250
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	780,171								780,171
Local Match	101,079								101,079
LSSRP Bond									
Local AC									
Total	881,250								881,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	PE		780,171							780,171
	Local Match			101,079							101,079
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____ 881,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					132,795				132,795
Local Match			0		17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4029	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$150,000 from FFY21/22 to FFY20/21.								Total: _____
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Per 2018 October Surve, increase additional \$75,000 RW under FY19/20 on top the currently programmed \$75k RW. The Total RW is \$150,000								Total: _____ 75,000
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4029	HBP	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$75,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4029	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: _____ 75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							4,368,956		4,368,956
Local Match							566,045		566,045
LSSRP Bond									
Local AC									
Total							4,935,000		4,935,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4029	HBP	CON						-4,368,956	4,368,956			New!
	Local Match							-566,045	566,045			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4029	HBP	CON					-4,368,956	4,368,956				New!
	Local Match						-566,045	566,045				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4029	HBP	CON					4,368,956			-4,368,956		New!
	Local Match						566,045			-566,045		
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,935,000 from Beyond to FFY21/22.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON					-4,368,956			4,368,956	
	Local Match						-566,045			566,045	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4,935,000 from FY21/22 to FY20/21 per 2018 Oct. Survey.							Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON		4,368,956	-4,368,956						
	Local Match			566,045	-566,045						
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$4,935,000 from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.							Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.								Total: 4,935,000

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	650,000							1,650,000
R/W	100,000								100,000
CON					4,600,000				4,600,000
Total	1,100,000	650,000			4,600,000				6,350,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445			4,072,380				5,621,655
Local Match	126,170	74,555			527,620				728,345
LSSRP Bond									
Local AC									
Total	1,100,000	650,000			4,600,000				6,350,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445							1,460,745
Local Match	114,700	74,555							189,255
LSSRP Bond									
Local AC									
Total	1,000,000	650,000							1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3533	HBP	PE		575,445	-265,590						309,855	
	Local Match			74,555	-34,410						40,145	
Fed. Reimb. Rate: 88.53%		9/26/2018 Anh-Vu Pham: Move \$300k PE from FY19/20 to FY18/19; and, increase additional \$350k PE under FY18/19. The Total PE under FY18/19 is \$650,000 per 2018 October Survey.									Total:	350,000
3533	HBP	PE		-265,590	265,590							
	Local Match			-34,410	34,410							
Fed. Reimb. Rate: 88.53%		10/19/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.									Total:	
3533	HBP	PE		265,590							265,590	
	Local Match			34,410							34,410	
Fed. Reimb. Rate: 88.53%		10/3/2017 Anh-Vu Pham: Increase \$300k PE and identify under FY18/19 per 2017 HBP Oct. Survey.									Total:	300,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3533	HBP	PE		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.								Total: _____
3533	HBP	PE		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reimb. Rate: 88.53%			8/14/2018 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.								Total: _____
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/19/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3533	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total: _____
3533	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3533	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3533	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.								Total:	100,000
CON Summary:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$							4,072,380				4,072,380	
Local Match							527,620				527,620	
LSSRP Bond												
Local AC												
Total							4,600,000				4,600,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3533	HBP	CON				-4,072,380	4,072,380					
	Local Match					-527,620	527,620					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

**New!**



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3533	HBP	CON			-4,072,380	4,072,380							New!
	Local Match				-527,620	527,620							
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3533	HBP	CON			4,072,380					-4,072,380			New!
	Local Match				527,620					-527,620			
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY19/20.							Total:			
3533	HBP	CON					-4,072,380			4,072,380			
	Local Match						-527,620			527,620			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3533	HBP	CON				-4,072,380	4,072,380						
	Local Match					-527,620	527,620						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3533	HBP	CON			-4,072,380	4,072,380							
	Local Match				-527,620	527,620							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3533	HBP	CON		4,072,380			-3,541,200				531,180		
	Local Match			527,620			-458,800				68,820		
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4M CON from FY21/22 to FY18/19 and increase add'l \$600k CON under FY18/19. Total CON under FY18/19 is \$4.6M per 2018 Oct. Survey.							Total:		600,000	
3533	HBP	CON				-3,541,200	3,541,200						
	Local Match					-458,800	458,800						
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3533	HBP	CON			-3,541,200	3,541,200							
	Local Match				-458,800	458,800							
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3533	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3533	HBP	CON		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.								Total: _____
3533	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3533	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3533	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3533	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3533	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%      9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.										Total:	
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53%      3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.										Total:	4,000,000

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,000								1,175,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				100,000			4,700,000	5,975,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000				100,000			4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				100,000			4,700,000	5,975,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000								1,175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
3534	HBP	PE		575,000							575,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
10/14/2011 Linda Newton: Updated funding per revised 2011 survey.											575,000
3534	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.											600,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3534	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$100,000 from FFY21/22 to FFY 20/21.								Total:	
3534	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3534	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$100k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.								Total:	
3534	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3534	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$100,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.								Total:	
3534	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.								Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3534	HBP	CON							-4,700,000	4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

**New!**



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3534	HBP	CON						-4,700,000	4,700,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON					-4,700,000	4,700,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON					4,700,000			-4,700,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,700,000 from Beyond to FFY21/22.								Total: _____	
3534	HBP	CON					-4,700,000			4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON					4,700,000			-4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$4.7M CON from Beyond into FY21/22 per 2018 Oct. Survey.								Total: _____	
3534	HBP	CON					-4,700,000			4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON				-4,700,000	4,700,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON			-4,700,000	4,700,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3534	HBP	CON			4,700,000					-4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Move \$4,700,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.								Total: _____	
3534	HBP	CON			-4,700,000					4,700,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP	CON			4,700,000					-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3534	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.								Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.								Total:	4,700,000



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON				3,000,000				1,997,056	4,997,056
Total	1,650,000			3,000,000				1,997,056	6,647,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745			2,655,900				1,767,994	5,884,639
Local Match	189,255			344,100				229,062	762,417
LSSRP Bond									
Local AC									
Total	1,650,000			3,000,000				1,997,056	6,647,056
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4307	HBP	PE	1,460,745								1,460,745
	Local Match		189,255								189,255
Fed. Reimb. Rate: 88.53%			10/10/2015 Linda Newton: New eligible project.								Total: _____ 1,650,000

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District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,655,900				1,767,994	4,423,894
Local Match				344,100				229,062	573,162
LSSRP Bond									
Local AC									
Total				3,000,000				1,997,056	4,997,056

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4307	HBP	CON			-2,655,900	2,655,900						New!
	Local Match				-344,100	344,100						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
4307	HBP	CON			2,655,900					-2,655,900		New!
	Local Match				344,100					-344,100		
Fed. Reimb. Rate: 88.53% 10/24/2019 Bobby Zezoff: Per email 2019-10-18 Bryan Ott, added CON fund to FFY19/20.										Total:		
4307	HBP	CON								2,013,166	2,013,166	New!
	Local Match									260,827	260,827	
Fed. Reimb. Rate: 88.53% 10/24/2019 Bobby Zezoff, Revised BPMP list was provided with updated project cost, CON was added.										Total:	2,273,993	
4307	HBP	CON								-1,135,238	-1,135,238	New!
	Local Match									-147,082	-147,082	
Fed. Reimb. Rate: 88.53% 10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.										Total:	-1,282,320	
4307	HBP	CON								-778,179	-778,179	New!
	Local Match									-100,821	-100,821	
Fed. Reimb. Rate: 88.53% 4/5/2019 Anh-Vu Pham: Reduce the PM00130 cost from \$6,534,383 to \$5,655,383 per the revised Master List dated 04/03/2019.										Total:	-879,000	
4307	HBP	CON		-4,324,144						4,324,144		
	Local Match			-560,239						560,239		
Fed. Reimb. Rate: 88.53% 10/15/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE Funds not obligated moved CON to beyond until NEPA clear.										Total:		
4307	HBP	CON		4,324,144							4,324,144	
	Local Match			560,239							560,239	
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	4,884,383	



## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,200,000								2,200,000
R/W	400,000								400,000
CON	19,496,400								19,496,400
Total	22,096,400								22,096,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,301,780	17,260,163							19,561,943
Local Match	2,534,457								2,534,457
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	22,096,400								22,096,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$300k PE as identified in the 2017 October Survey. Hence, \$300k PE is removed.							Total:	-300,000
3623	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Increase \$300,000 PE, from \$2,200,000 to \$2,500,000, per 2017 HBP Oct. Survey. Updated 6D is needed.							Total:	300,000
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/21/2017 Linda Newton: PE funding revised to match E-76 request dated 6-19-2017. Prior year funding updated to correct error in programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			3/21/2017 Anh-Vu Pham: Increase \$40k PE per LAPG 6D dated 03/16/2017.							Total:	40,000
3623	HBP	PE	350,601								350,601
	Local Match		45,424								45,424
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Increase add'l \$396,025 for PE per 2016 Sept. Survey from City of San Marcos.							Total:	396,025
3623	HBP	PE	-76,158								-76,158
	Local Match		-9,867								-9,867
Fed. Reimb. Rate: 88.53%			8/3/2016 Eileen Crawford: Fundline adjusted to match E76 request.							Total:	-86,025
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to show PE authorized in 13/14 FFY and combining remaining PE needed into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE	-132,795								-132,795
	Local Match		-17,205								-17,205
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$900K PE to FFY 14/15 and \$700K PE to FFY 15/16 as requested in Sep 2014 survey							Total:	-150,000
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3623	HBP	PE	-12,726								-12,726
	Local Match		-1,649								-1,649
Fed. Reimb. Rate: 88.53%			3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.							Total:	-14,375



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District: 11 County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	1,783,326								1,783,326
	Local Match		231,049								231,049
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.								Total: 2,014,375
3623	HBP	PE	-1,805,127								-1,805,127
	Local Match		-233,873								-233,873
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total: -2,039,000
3623	HBP	PE	1,805,127								1,805,127
	Local Match		233,873								233,873
Fed. Reimb. Rate: 88.53%			9/13/2010 Linda Newton: New candidate project...								Total: 2,039,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2015 Hanh-Dung Khuu: Move \$400K from FFY 15/16 to FFY 14/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to combine R/W funds into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Add \$400K to RW as requested in Sep 2014 survey							Total:	400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		17,260,163							17,260,163
Local Match	2,236,237								2,236,237
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	19,496,400								19,496,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	Local AC (HBP)	CON		-17,260,163			17,260,163				
	Local Match			-2,236,237			2,236,237				
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey.							Total:	
3623	HBP	CON		17,260,163			-17,260,163				
	Local Match			2,236,237			-2,236,237				
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Reschedule AC conversion as requested in September 2018 survey.							Total:	
3623	HBP	CON					17,260,163			-17,260,163	
	Local Match						2,236,237			-2,236,237	
Fed. Reimb. Rate: 88.53%			3/23/2018 Linda Newton: Pull AC conversion into 2019 FTIP. High Cost Agreement removed from project description.							Total:	
3623	Local AC (HBP)	CON					-17,260,163			17,260,163	
	Local Match						-2,236,237			2,236,237	
Fed. Reimb. Rate: 88.53%			3/21/2018 Linda Newton: Pull AC conversion into 2019 FTIP.							Total:	
3623	Local AC (HBP)	CON	17,260,163							-17,260,163	
	Local Match		2,236,237							-2,236,237	
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Move \$19,496,400 CON from Beyond to FY17/18 and identify it as AC Local (HBP) per 2017 HBP Oct. Survey. High Cost Agreement is needed.							Total:	
3623	HBP	CON								7,499,730	7,499,730
	Local Match									971,670	971,670
Fed. Reimb. Rate: 88.53%			3/21/2017 Anh-Vu Pham: Increase \$8,471,400 CON per LAPG 6D dated 03/16/2017.							Total:	8,471,400
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON		9,760,433						-9,760,433	
	Local Match			1,264,568						-1,264,568	
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	CON		9,760,433						-9,760,433	
	Local Match			1,264,568						-1,264,568	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey								Total: _____
3623	HBP	CON		-9,760,433						9,760,433	
	Local Match			-1,264,568						1,264,568	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	CON		9,760,433						-9,760,433	
	Local Match			1,264,568						-1,264,568	
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$11,025K CON from Beyond to FFY15/16 as requested in Sep 2014 survey								Total: _____
3623	HBP	CON								-226,194	-226,194
	Local Match									-29,306	-29,306
Fed. Reimb. Rate: 88.53%			4/15/2014 Hanh-Dung Khuu: Revised construction estimate to \$11,025,000 per latest 6D 4/9/14								Total: _____
3623	HBP	CON		-9,986,627						9,986,627	
	Local Match			-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3623	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3623	HBP	CON		9,986,627						-9,986,627	
	Local Match			1,293,873						-1,293,873	
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: No split funding on phases. Move con funding to 15/16. 10/7/2013 Wishing Lima: Move and update CON funds from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.								Total: _____
3623	Local AC (HBP)	CON		-9,986,627						9,986,627	
	Local Match			-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%			10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.								Total: _____
3623	Local AC (HBP)	CON		9,986,627						-9,986,627	
	Local Match			1,293,873						-1,293,873	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	CON	-9,986,627							9,986,627	
	Local Match		-1,293,873							1,293,873	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3623	HBP	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.								Total: _____
3623	HBP	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
Fed. Reimb. Rate: 88.53%			10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total: _____
3623	HBP	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
Fed. Reimb. Rate: 88.53%			9/13/2010 Linda Newton: New candidate project...								Total: _____
											11,418,900

## 2018/19-2023/24 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 18

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,225,038	475,606	2,687,467	21,947,378	973,830	4,368,956	119,933,744	191,971,441
Local Match	3,863,907	316,760	76,073	348,190	1,388,550	126,170	566,045	6,395,862	13,081,555
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163							
Total for all Phases	41,483,491	4,281,635	551,679	3,035,657	23,335,928	1,100,000	4,935,000	127,648,656	206,372,046