See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:26 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	y 2000								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,623,000				1,100,000	30 7		100	2,723,000
R/W					130,000				130,000
CON								19,202,000	19,202,000
Total	1,623,000				1,230,000			19,202,000	22,055,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842	2			1,088,919	32 2		16,999,531	19,525,292
Local Match	186,158				141,081			2,202,469	2,529,709
LSSRP Bond									
Local AC									
Total	1,623,000				1,230,000			19,202,000	22,055,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,436,842				973,830				2,410,672
Local Match	186,158				126,170	42.0			312,328
LSSRP Bond									
Local AC									
Total	1,623,000				1,100,000				2,723,000

Ì	Phase	Funding	Details
- 1	Hase	I UHUHIY	Details.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	PE					973,830			-973,830	
	Local Match						126,170			- <mark>126,170</mark>	
Fed. Reir	mb. Rate: 88.53%	9/18/20	19 Bryan Ott: Move	\$1.1M from Beyo	ond to FFY21/22 pe	er 2019 October S	Survey.			Total:	
3408	HBP	PE	1,239,420		-2,213,250					973,830	
	Local Match		160,580		-286,750					126,170	
Fed. Reir	mb. Rate: 88.53%		17 Anh-Vu Pham: \$ maining \$1.1M PE t	-	1750	ear NEPA per the	City of Del Mar's r	equest (e.g. Mar.	2017 Updates).	Total:	
3408	HBP	PE	-2,213,250		2,213,250						
	Local Match		-286,750		286,750						
Fed. Reir	mb. Rate: 88.53%	10/19/2	016 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 16/17 to 19/2	0. NEPA not yet	clear.	Total:	

New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: Survey. 8/25/2019 DLA-A funds in the current FTIP of	dmin: Fundline ze						Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: FTIP cycle migration: 201						ne zeroed out due to	Total:	š
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khu Fundline zeroed out due to							Total:	
3408	HBP Local Match	PE	2,213,250 286,750								2,213,250 286,750
ed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima:	Add PE of \$2,500,0	000 (split between	FFY13/14 & FFY	14/15) for replacer	ment project per 20	013 HBP survey.	Total:	2,500,000
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		1/28/2010 Wishing Lima: migration: 2010/11-15/16		OF TROOP NOW YOUR DESIGNATION OF THE PERSON	25 25 25 25 C		ındline zeroed out	due to FTIP cycle	Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		1/28/2010 Wishing Lima: zeroed out due to FTIP cy							Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/17/2009 Wishing Lima: Fundline zeroed out due to							Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		7/28/2008 Joseph Asuncioneds to be reviewed by Fivil be under 2008 FTIP. 8 does not impact funds in the state of the state	IQ before PE autho 8/22/2011 DLA-Adr	orization. L1CO fu min: Fundline zer	ınds ran out and 2	006 RTIP expires	this FFY. Most like	ely PE authorization	Total:	
3408	НВР	PE	197,422	275							197,422
ed Rei	Local Match mb. Rate: 88,53%		25,578 4/18/2008 Eric Bost: New	candiate project	Rehah/renlaceme	nt studies required	r.				25,578
	55.5670			Tanata project.						Total:	223,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3	District: 11	County: S	San Diego		e.F	3					
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
27.	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$					115,089	97.2			115,0
		Local Match		Ĺ	:		14,911	392	ž V	Ü	14,9
	L	SSRP Bond									
	1) 1)	Local AC		F2	9	12 F.S.		53		77 2.7 F2 20	
	ê e	Total			1	<u> </u>	130,000		Ŷ.		130,0
Phase	Funding Details:			54252000c	21 19 10 - 22 10 C			2231302, 425	1.909.20		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	R/W			-115,089		115,089				
Fed. Rei	Local Match mb. Rate: 88.53%	10/17/20	18 DLA-Admin: N	Not ready to ad with	-14,911 nin 6 months. RW	funds moved from	14,911 n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	- K
360000000000	100 to the COA 244			39						TOtal.	
3408	HBP	R/W		-115,089	115,089						
Fed. Rei	Local Match mb. Rate: 88.53%	10/19/20	16 DLA-Admin: N	-14,911 Not ready to ad with	14,911 nin 6 months. RW	funds moved from	n FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
3408	HBP	R/W	-115,089	115,089							
Fed. Rei	Local Match mb. Rate: 88,53%	9/29/201	-14,911 5 Hanh-Dung Khi	14,911 uu: Moved RW dol	lars FFY 17/18 to	FFY 18/19 per 20	15 HBP survey			Total:	
3408	HBP	R/W			THE CONTRACTOR					TOTAL.	
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					requested in Septe 2018/19-23/24. Ti			Total:	
3408	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adn					FFY 14/15 to 15/10 2016/17-21/22. TI			Total:	
3408	HBP Local Match	R/W	115,089 14,911								115,089 14,911
Fed. Rei	mb. Rate: 88.53%	10/7/201		R/W for FFY14/15	oer 2013 HBP sur	vey.				Total:	130,000
			79	9		6				TOTAL.	130,000

					F	3					
	District: 11	County:	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Payand	Total
Respon	nsible Agency		Piloi	10/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		· ·						16,999,531	16,999,531
		Local Match					5	23.0	j	2,202,469	2,202,469
	L	SSRP Bond									
	0	Local AC					3				
		Total						6310		19,202,000	19,202,000
Phase I	Funding Details:		354	1.2		1233		273.7	0.5		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP	CON								371,826	371,826
	Local Match									48,174	48,174
Fed. Reir	mb. Rate: 88.53%	9/18/20	19 Bryan Ott: Incre	ease CON funding	from \$18,782,000	to \$19,202.000 ir	Beyond per 2019	October Survey.		Total:	420,000
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Rein	mb. Rate: 88.53%	5/15/20	17 Eileen Crawford	l: Fund line modifie	ed to match curren	nt 6A dated 2-28-2	017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Nin the FTIP (PUSH					eyond. Action tal	en to financially	Total:	
3408	HBP	CON	*	97)	717 - 721.27	10 AV 8797					
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: None of the PTIP (PUSH cycle migration: 2). Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially Indline zeroed out d	Total:	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Reir	mb. Rate: 88.53%	10/7/20	13 Wishing Lima:	Move and update	CON for replacem	ent project from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	/2 !
	Local Match		-143,088							143,088	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH					ond. Action taker	to financially	Total:	-
3408	HBP	CON	25	20-	27 AFC						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTI		t will be made to p	rogram this projec	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zer	o financially constra oed out due to FTIF	TOTAL.	-E.1

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3408	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						A-Admin: Fundline TIP cycle.	Total:	9
3408	HBP	CON	1,104,412						=	1,104,412	
	Local Match		143,088							-143,088	
	mb. Rate: 88.53%	10/17/20	009 Wishing Lima:	CON funds moved	from FFY Beyon	d to 11/12. As red	quested in October	r 2009 Survey.		Total:	*
ed. Rei											
	HBP	CON								1,104,412	1,104,412
3408	HBP Local Match	CON								1,104,412 143,088	1,104,412 143,088

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000				325,000	57			750,000
R/W				Ĭ	300,000			Ī	300,000
CON								2,380,000	2,380,000
Total	425,000				625,000			2,380,000	3,430,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				553,313	32		2,107,014	3,036,579
Local Match	48,748				71,688			272,986	393,421
LSSRP Bond									
Local AC									
Total	425,000				625,000			2,380,000	3,430,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	376,253				287,723				663,975
Local Match	48,748				37,278	42.0	0	0	86,025
LSSRP Bond						25 Ta			
Local AC									
Total	425,000				325,000				750,000

Phase	Funding	Details

Proj id	Funds Src	Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4031	HBP	PE				-287,723		287,723					New
	Local Match					-37,278		37,278					
Fed. Rei	mb. Rate: 88.53%		10/24/2019	DLA-Admin:	Not ready to ad wit	hin 6 months. PE f	unds moved fron	FFY 19/20 to 21/2	NEPA not yet	clear.	Total:	7.0	
4031	HBP	PE				287,723						287,723	
	Local Match					37,278						37,278	
Fed. Reir	mb. Rate: 88.53%		9/27/2018	Anh-Vu Pham:	Increase \$325K P	E under FY19/20 p	er the 2018 Octo	ber Survey.			Total:	325,000	
4031	HBP	PE		-88,530								-88,530	
	Local Match			-11,470								-11,470	
Fed. Rei	mb. Rate: 88.53%		2/27/2017		Per the City of La	Mesa request on 0	2/07/2017, reduc	e PE cost to match	minimum LAPG	6A as concurred on	Total:	-100,000	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/30/2 Survey	016 Anh-Vu Pham: /.	Not ready to ad w	rithin 6 months. P	PE funds moved fro	m FFY 15/16 to 16/	17. As requested	l in September 201	6 Total:	100,000
4031	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLA-Admin: N IP (PUSH). 8/17/20 pact funds in the cur	17 DLA-Admin: F					1000	TOTAL.	-0
4031	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-A	014 Hanh-Dung Khu dmin: Fundline zero t FTIP cycle.							Total:	
4031	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		013 Anh-Vu Pham: FTIP cycle migratio			S. 2011 202 102 102 102 102 102 102 102 10			Fundline zeroed ou	It Total:	
4031	HBP Local Match	PE	376,253 48,748								376,253 48,748
ed. Rei	mb. Rate: 88.53%	10/11/	2012 Linda Newton:	New eligible proj	ect.					Total:	425,000
	total										
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	/: Fed \$	Prior	18/19	19/20	20/21	21/22 265,590	22/23	23/24	Beyond	100 to 10
		A-21	Prior	18/19	19/20	20/21	50,400,5000	22/23	23/24	Beyond	265,
		Fed \$	Prior	18/19	19/20	20/21	265,590	22/23	23/24	Beyond	265,
		Fed \$ Local Match	Prior	18/19	19/20	20/21	265,590	22/23	23/24	Beyond	Total 265, 34,
		Fed \$ Local Match SSRP Bond	Prior	18/19	19/20	20/21	265,590	22/23	23/24	Beyond	265,
Phase		Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	265,590 34,410	22/23	23/24	Beyond	265, 34,
A 5385837	j.	Fed \$ Local Match SSRP Bond Local AC	Prior	18/19	19/20	20/21	265,590 34,410	22/23	23/24	Beyond	265 34
Proj id	L Eunding Details:	Fed \$ Local Match SSRP Bond Local AC Total					265,590 34,410 300,000				265, 34, 300,
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase			19/20		265,590 34,410 300,000				265 34 300
Proj id 4031	L. Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W		18/19	19/20 -265,590 -34,410	20/21	265,590 34,410 300,000 21/22 265,590 34,410	22/23	23/24		265, 34, 300,
Proj id 4031 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20 -265,590 -34,410	20/21	265,590 34,410 300,000 21/22 265,590 34,410	22/23	23/24	Beyond	265, 34, 300,
Proj id 4031	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	18/19	19/20 -265,590 -34,410 hin 6 months. RV	20/21	265,590 34,410 300,000 21/22 265,590 34,410	22/23	23/24	Beyond	265, 34, 300, Total

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	R/W			-45,150						-45,150
	Local Match				-5,850						-5,850
Fed. Rei	imb. Rate: 88.53%		7 Anh-Vu Pham: Fed on 10/03/2012.	er the City of La	Mesa request on 0	2/07/2017, remov	e RW amount to r	match previously r	nin. LAPG 6A as	Total:	-51,000
4031	HBP	R/W	-45,150		45,150						
	Local Match		-5,850		5,850						
Fed. Rei	imb. Rate: 88.53%	10/14/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
4031	HBP	R/W									75
Fed. Rei	Local Match imb. Rate: 88,53%		15 DLA-Admin: No					107.07		Total:	70°
			nin: Fundline zero TIP cycle.	ed out due to FIII	cycle migration:	2016/17-21/22 (0	2018/19-23/24.	nis does not impa	ict runds in the		
4031	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		5 Hanh-Dung Khuo out due to FTIP cycl			195				Total:	
4031	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		14 DLA-Admin: No		nin 6 months. RW cycle migration:			DESCRIPTION OF THE PROPERTY OF		Total:	
			TIP cycle.				2010/19-23/24. 1	nis does not impo	ict funds in the		
4031	HBP						2010/19-23/24. 1	This does not impo	ot failes in the		45,150
4031	HBP Local Match	current F	TIP cycle. 45,150				2010/13-23/24. 1	THIS GOES FIOT HTTPE			
		current F R/W	TIP cycle.	ı: Move \$51K fro	m CON to RW as r			nis does not impe	int funds in the	Total:	45,150 5,850 51,000
	Local Match	current F R/W 10/5/201	TIP cycle. 45,150 5,850	u: Move \$51K from	m CON to RW as r			22/23	23/24	Total:	5,850 51,000
	Local Match imb. Rate: 88.53%	current F R/W 10/5/201	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont		Beyond	5,850
	Local Match imb. Rate: 88,53% CON Summan	current F R/W 10/5/201 y: Fed \$	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont			5,850 51,000 Total 2,107,014
	Local Match imb. Rate: 88.53% CON Summar	current F R/W 10/5/201 y:	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont		Beyond 2,107,014	5,850 51,000 Total
	Local Match imb. Rate: 88.53% CON Summar	current F R/W 10/5/201 y: Fed \$ Local Match	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont		Beyond 2,107,014	5,850 51,000 Total 2,107,014
	Local Match imb. Rate: 88.53% CON Summar	red \$ Local Match SSRP Bond	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont		Beyond 2,107,014	5,850 51,000 Total 2,107,014
Fed. Rei	Local Match imb. Rate: 88.53% CON Summar	rent FR/W 10/5/201 y: Fed \$ Local Match SSRP Bond Local AC	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu	18/19	19/20	requested in Sep	2014 survey 21/22	22/23	23/24	Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,014 272,986
Fed. Rei	Local Match imb. Rate: 88.53% CON Summar	rent FR/W 10/5/201 y: Fed \$ Local Match SSRP Bond Local AC	TIP cycle. 45,150 5,850 4 Hanh-Dung Khu			requested in Sep	2014 survey	encontrol of the control of the cont		Beyond 2,107,014 272,986	5,850 51,000 Total 2,107,014 272,986
Fed. Rei	Local Match imb. Rate: 88,53% CON Summary L Funding Details:	rent F R/W 10/5/201 y: Fed \$ Local Match SSRP Bond Local AC Total	TIP cycle. 45,150 5,850 4 Hanh-Dung Khuu	18/19	19/20	requested in Sep	2014 survey 21/22	22/23	23/24	Beyond 2,107,014 272,986 2,380,000	5,850 51,000 Total 2,107,014 272,986 2,380,000
Phase Proj id	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src	real FR/W 10/5/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	TIP cycle. 45,150 5,850 4 Hanh-Dung Khuu	18/19	19/20	requested in Sep	2014 survey 21/22	22/23	23/24	Beyond 2,107,014 272,986 2,380,000 Beyond	5,850 51,000 Total 2,107,014 272,986 2,380,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON			-2,252,203					2,252,203	****
4031	Local Match	CON			-291,797					291,797	
Fed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).		thin 6 months. Co			eyond. Action take	en to financially	Total:	
4031	HBP	CON	dull dio i in (i oci i).	7 secompe viii bo	2,252,203	uno project in you	SHOWN.			-2,061,864	190,340
1001	Local Match	0011			291,797					-267,136	24,661
Fed. Rei	mb. Rate: 88.53%		/2016 Anh-Vu Pham: N Survey.	Not rea <mark>dy</mark> to ad w	55790,000 \$1000,900	CON funds moved f	from FFY Beyond to	19/20. As reque	sted in September	Total:	215,000
4031	HBP	CON	or received and the second		-2,061,864					2,061,864	
	Local Match				-267,136					267,136	
Fed. Rei	mb. Rate: 88,53%		9/2015 DLA-Admin: No train the FTIP (PUSH).	325				eyond. Action take	en to financially	Total:	Ť.
4031	HBP	CON		-2,061,864	2,061,864						
	Local Match			-267,136	267,136						
Fed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					9/20. Action taken	to financially	Total:	*
4031	HBP	CON	-2,061,864	2,061,864							
	Local Match		-267,136	267,136							
Fed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	350	Total:	-
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Rei	mb. Rate: 88.53%	9/24/	2015 Hanh-Dung Khuu	i: Moved CON d	lollars from beyor	nd year to FFY 16/1	7 per 2015 HBP su	ırvey		Total:	
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Rei	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).					eyond. Action take	en to financially	Total:	,
4031	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	8/2014 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
ed. Rei	mb. Rate: 88.53%	10/5/	2014 Hanh-Dung Khuu	: Move \$2,329K f	rom Beyond Year	to FFy 15/16 as re	equested in Sep 20)14 survey		Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
ed. Rei	mb. Rate: 88.53%		4/2013 DLA-Admin: No train the FTIP (PUSH).	-				eyond. Action take	n to financially	Total:	
4031	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 88,53%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	9
4031	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
ed. Rei	mb. Rate: 88.53%		2013 Linda Newton: Co 2013 Wishing Lima: M				FY14/15 & FY15/1	6 per 2013 HBP s	urvey.	Total:	*
4031	HBP	CON	-2,107,014						***	2,107,014	
4031	Local Match		-272,986							272,986	
4031		10/00	AND THE THE THE PERSONNEL PROPERTY OF THE PE	t roady to ad with			EEV 15/16 to De	evond Action take	n to financially		
	mb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N Tunds moved tro	III FF 13/10 to Be			Total:	152
	mb. Rate: 88.53% HBP			t ready to ad will	nin 6 months. COI	N Tunds moved fro	III FF 13/10 to be	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	l otal:	2,107,014
Fed. Rei		const	train the FTIP (PUSH).	ready to ad with	nin 6 months. COI	N tunds moved fro	III FF 1 13/10 to Be	,,,,,		Total:	2,107,014 272,986

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County:	San Diego	
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Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24	Beyond	
Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24	Deyona	otal

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	545,072				3,254,928				3,800,000
R/W	2	2		57		0.0			
CON								11,500,000	11,500,000
Total	545,072				3,254,928	60 S	0	11,500,000	15,300,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588			10,180,950	13,545,090
Local Match	62,520				373,340	20			435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	545,072		1		3,254,928		ĵ	11,500,000	15,300,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	482,552				2,881,588		is a		3,364,140
Local Match	62,520				373,340				435,860
LSSRP Bond		2.							
Local AC		5			2	397		Ü	
Total	545,072	io.			3,254,928				3,800,000

Phase	Funding	Details

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE		-442,650			2,881,588			-2,438,938	
	Local Match			-57,350			373,340			-315,990	
Fed. Reir	mb. Rate: 88.53%	9/1	11/19 Jeremy Wright: Pushe 9/2019 Bryan Ott: Move \$59 rvey.		The second secon		1, move \$1,574,928	to FFY21/22 per	2019 HBP Oct	Total:	
2796	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reir	mb. Rate: 88.53%		8/2018 Reza Fereshtehnejac ptember 2018 Survey.	l: Not ready t	to ad within 6 mon	ths. PE funds me	oved from FFY 17/1	8 to 18/19. As re	quested in	Total:	
2796	HBP	PE	442,650		-2,881,588					2,438,938	
	Local Match		57,350		-373,340					315,990	
Fed. Reir	mb. Rate: 88.53%	10/	17/2018 DLA-Admin: Fund I 4/2017 Anh-Vu Pham: Breal rvey.			(4) FFY reflecting	the City of Oceans	side request per th	ne 2017 HBP Oct.	Total:	

	District: 11	00	ounty: San Diego	40/40	40.00	00.004	0.1100	20100	00/04		70 00745
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	PE	-2,881,588		2,881,588						
	Local Match		-373,340		373,340						
ed. Rei	mb. Rate: 88.53%		10/14/2016 DLA-Admin: No	t ready to ad w	vithin 6 months. PE f	unds moved from	17/18 to 19/20. N	EPA not clear.		Total:	
2796	HBP	PE	2,881,588		-2,881,588						
	Local Match		373,340		-373,340						
ed. Rei	mb. Rate: 88.53%		9/22/2016 Reza Fereshtehn September 2016 Survey.	ejad: Not read	ly to ad within 6 mont	ths. PE funds mo	oved from FFY 19/2	0 to 17/18. As red	quested in	Total:	
2796	HBP	PE	-4,363		4,363						
	Local Match		-565		565						
ed. Rei	mb. Rate: 88.53%		4/26/2016 Eileen Crawford:	Fund line redu	uced to match RFA.					Total:	
2796	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Rei	mb. Rate: 88.53%		4/20/2016 Reza Fereshtehn	ejad: To comp	olete a new strategy.					Total:	
2796	HBP	PE	-2,655,900		2,655,900						
	Local Match		-344,100		344,100						
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not	ready to ad wit	thin 6 months. PE fu	nds moved from	FFY 17/18 to 19/20). NEPA not yet cl	ear.	Total:	
2796	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: PE zeroed out due to FTIP cycle				Control of the contro			Total:	
2796	HBP	PE	2,036,190					100000	111		2,036,190
	Local Match		263,810								263,810
ed. Rei	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khuu	: Moved PE de	ollars from beyond ye	ear to FFY 15/16	per 2015 HBP surv	rey		Total:	2,300,000
2796	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201							Total:	
			not impact funds in the curre		Turidiirie Zeroed out	ductor in cyck	o migration. 2014/	15 15/20 10 20 10/	17 21/22. 1183 0003		
2796	HBP	PE		ACCORD 1888 - N							
	Local Match										
ed. Rei	mb. Rate: 88,53%		10/13/2014 Wesley Zinke: 0 FTIP cycle migration: 2014/						e zeroed out due to	Total:	
2796	HBP	PE						eron eronomics			
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khuu cycle migration: 2014/15-19						roed out due to FTIP	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796 Fed. Reir	HBP Local Match nb. Rate: 88.53%	PE 10/13/201	1,327,950 172,050 0 Reza Fereshteh	nejad: PE reque	sted based on 201	0 survey.				Total:	1,327,950 172,050 1,500,000
	CON Summary	·i	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	8	Fed \$		5		A C. C.		93.52		10,180,950	10,180,9
	,l	ocal Match									
	LS	SSRP Bond		e e						1,319,050	1,319,0
		Local AC				Ĭ.				2.45	
	e.	Total	0	-		Ł K		db (a	0	11,500,000	11,500,0
Copper Owner	Funding Details:		220 (49	70-20 USE	200 PM C 200		8270.1703.7	772200000	CHECKE AND	2017 192	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
Fed Reir	LSSRP Bond mb. Rate: 88,53%	0/24/2016	Hanh-Dung Khuu	: Increased CON	I dollars by \$2 020	M por 2015 HRD	CHDAON			334,924	334,924
eu. Iteli	11b. Rate. 66.55%	9/24/2013	Hann-Dung Knuu	. Increased CON	Tuoliais by \$2.920	iwi per 2015 HBP	Survey			Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126	700 AV. 19075 NA 8408		97.58 97 V.DC-97		2 757 85 768 10 87	70 SEC 1998	984,126	
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	26
2796	HBP	CON									-
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrain	2 DLA-Admin: No the FTIP (PUSH). ycle migration: 20°	Attempt will be n	nade to program ti	nis project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially andline zeroed out due	Total:	*
2796	HBP	CON									
10 HUNGER 20	LSSRP Bond									<u> 20</u>	
Fed. Reir	nb. Rate: 88,53%	constrain	2 DLA-Admin: No the FTIP (PUSH). ycle migration: 20°	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Reir	mb. Rate: 88.53%		0 Reza Fereshteh er 2010 Survey.	nejad: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY	12/13 to 13/14. As	s requested in	Total:	2,101,667
2796	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%			Name and Address of the Control of t		N funds moved fro 1/15-19/20. This d			LA-Admin: Fundline	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2796 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle						LA-Admin: Fundline	Total:	-3.
2796 ed. Reir	HBP LSSRP Bond nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
2796 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%		008 Eric Bost: CON						2013 DLA-Admin: current FTIP cycle.	Total:	- 12 - 120
2796 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	N funds moved f ram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2796	HBP LSSRP Bond	CON	5,735,268 743,065		10						5,735,268 743,065
ed. Reir	nb. Rate: 88.53%									Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	- The								-
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	670,000			3,380,000				5,250,000
R/W					5,000,000				5,000,000
CON								36,750,000	36,750,000
Total	1,200,000	670,000			8,380,000			36,750,000	47,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000			8,380,000			36,750,000	47,000,000
Local Match									
LSSRP Bond						.015			
Local AC									
Total	1,200,000	670,000			8,380,000		12	36,750,000	47,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,200,000	670,000			3,380,000	S 10	0	0.00	5,250,000
Local Match								Ĵ	
LSSRP Bond						ĬI.			
Local AC									
Total	1,200,000	670,000			3,380,000				5,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2821	HBP Local Match	PE			-1,840,000	-1,540,000	3,380,000					New
Fed. Reir	nb. Rate: 100.00	% 10/24/20	19 DLA-Admin: Mo	ove PE from FF	Y 19/20 and 20/21	to 21/22. NEPA n	ot clear.			Total:	154 7	
2821	HBP Local Match	PE			1,840,000	1,540,000				-3,380,000	- 	New!
Fed. Reir	nb. Rate: 100.00	% 9/19/2019	Bryan Ott: Move	\$1,840,000 to F	FY19/20 and \$1,5	40,000 to FFY20/2	21 per 2019 HBP O	ct Survey.		Total:		
2821	HBP Local Match	PE					-330,000			330,000		New!
Fed. Reir	nb. Rate: 100.00	% 4/12/2019	Linda Newton: N	ot ready to ad w	vithin 6 months. Pl	E funds moved fro	m FFY 21/22 to Bey	ond. NEPA not ye	t clear.	Total:	-	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE		-330,000			330,000				
ed. Rein	nb. Rate: 100.00%	(D)	3/19/2019 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from F	FY 18/19 to 21/22.	NEPA not yet cl	ear.	Total:	
2821	HBP Local Match	PE		1,000,000	-4,050,000					3,050,000	
ed. Reir	nb. Rate: 100.00%	ig.	9/28/2018 Reza Fereshteh	nejad: Funds nee	ded to get the proje	ct to environment	al.			Total:	
2821	HBP Local Match	PE	-1,000,000	-1,840,000	2,840,000						
ed. Reir	nb. Rate: 100.00%	1	10/14/2017 DLA-Admin: C	nly high cost proj	ect phases cashed i	managed. Move	all PE funding into	19/20 until NEPA	clear.	Total:	
2821	HBP Local Match	PE	1,000,000	1,840,000	-2,840,000						
ed. Reir	nb. Rate: 100.00%	E	10/4/2017 Anh-Vu Pham: HBP Oct. Survey	Breaking down \$4	,050,000 PE into fo	ur (4) federal fisc	al year to reflect the	e City of Oceansid	de request per 2017	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
ed. Reir	nb. Rate: 100.00%	6	10/14/2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE fu	unds moved from	FFY 17/18 to 19/20	0. NEPA not clea	Г.	Total:	
2821	HBP Local Match	PE	4,050,000		-4,050,000						
ed. Reir	nb. Rate: 100.00%	in .	9/22/2016 Reza Fereshteh September 2016 Survey.	nejad: Not ready	to ad within 6 montl	ns. PE funds mo	ved from FFY 19/20	0 to 17/18. As red	quested in	Total:	
2821	HBP Local Match	PE	-4,050,000		4,050,000						
ed. Reir	nb. Rate: 100.00%	i)	3/28/2016 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from F	FFY 17/18 to 19/20.	NEPA not yet cl	ear.	Total:	
2821	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	8	10/28/2015 DLA-Admin: M FTIP cycle migration: 2016						eroed out due to	Total:	
2821	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	iő	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
2821	HBP Local Match	PE	30,000								30,000
ad Dair	nb. Rate: 100.00%	av.	10/14/2014 Hanh-Dung Kh	uu: Agency subm	itted revised HRP s	invey due to +\$30	ok math error			Total:	30,000

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	PE	3,720,000								3,720,000
ed. Rei	mb. Rate: 100.00%		10/1/2014 Reza Fereshte September 2014 Survey.	hnejad: Not ready	to ad within 6 mon	ths. PE funds m	oved from FFY 16/1	7 to 14/15. As re	equested in	Total:	3,720,000
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		9/25/2014 Reza Fereshte 4/1/2014 DLA-Admin: No DLA-Admin: Fundline ze current FTIP cycle.	ot ready to ad within	6 months. PE fur	ids moved from F	FY 13/14 to16/17.			Total:	
2821	HBP Local Match	PE	1,500,000								1,500,000
ed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 7/23/2013 Reza Fereshte		3	oll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1 <mark>,500,000</mark>								-1,500,000
ed. Rei	mb. Rate: 100.00%		7/24/2013 Linda Newton: 7/23/2013 Reza Fereshte							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
ed Doi	mb. Rate: 100.00%		7/24/2013 Linda Newton:				V EO			Total:	1,500,000
cu. Rei			7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht	hnejad: Reimburs	ement changed to	100% (Toll Credit					(150.810.00)
cu. Nei	R/W Summary	6	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte	hnejad: Reimburs	ement changed to	100% (Toll Credit		22/23	23/24	Beyond	Total
ou. Nei	R/W Summary	6	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	s).	22/23	23/24	Beyond	
ou. Nei	THEORY CONTROL CONTROL CONTROL	6	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	s). 21/22	22/23	23/24	Beyond	Total
cu. Nei	l	:	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior Fed \$ Match	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	s). 21/22	22/23	23/24	Beyond	Total
ou. Nel	l	: Local M SSRP Loc	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior Fed \$ Match Bond al AC	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	s). 21/22 5,000,000	22/23	23/24	Beyond	Total 5,000,00
590000	LS	: Local M SSRP Loc	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior Fed \$ Match Bond	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	s). 21/22	22/23	23/24	Beyond	Total
Phase	Ls Ls Funding Details:	cocal M	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior Fed \$ Match Bond al AC Total	ehnejad: Reimburs tehnejad: PE reque 18/19	ement changed to ested per 2010 sun 19/20	100% (Toll Credit /ey. 20/21	s). 21/22 5,000,000	22/23	23/24		Total 5,000,00
000000000000000000000000000000000000000	LS	: Local M SSRP Loc	7/23/2013 Reza Fereshte 7/23/2013 Reza Fereshte 10/13/2010 Reza Feresht Prior Fed \$ Match Bond al AC Total	ehnejad: Reimburs tehnejad: PE reque	ement changed to ested per 2010 sur	100% (Toll Credit vey.	5,000,000 5,000,000	10000000		Beyond	Total 5,000,00

respe	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
ed. Re	imb. Rate: 100.00%	6 10/14/	2016 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	V funds moved fro	m FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
2821	HBP Local Match	R/W		5,000,000	-5,000,000						***
ed. Re	imb. Rate: 100.00%		016 Reza Fereshteh mber 2016 Survey.	nejad: Not ready	to ad within 6 mor	nths. RW funds n	noved from FFY 19/2	20 to 18/19. As r	equested in	Total:	
2821	HBP Local Match	R/W	-5,000,000		5,000,000						**
ed. Re	imb. Rate: 100.00%	6 3/28/2	016 DLA-Admin: No	t ready to ad withi	in 6 months. RW	funds moved from	n FFY 17/18 to 19/20	0. NEPA not yet	clear.	Total:	(
2821	HBP Local Match	R/W									279
ed. Re	imb. Rate: 100.00%	DLA-A	2014 Linda Newton: Admin: Fundline zero							19 Total:	
		currer	ILFTIP CYCIE.								
2821	HBP	R/W	5,000,000								5,000,000
	HBP Local Match imb. Rate: 100.00%	R/W 6 9/25/2	AN AND VALUE OF THE PARTY OF TH				ts).			Total:	5,000,000
	Local Match	R/W 6 9/25/2 9/25/2	5,000,000 014 Reza Fereshtehi				ts).	22/23	23/24	Total:	5,000,000
	Local Match imb. Rate: 100.00%	R/W 6 9/25/2 9/25/2	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond	5,000,000 Total
	Local Match imb. Rate: 100.00% CON Summar	R/W 6 9/25/2 9/25/2 y: Fed \$	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	engan sakasa sakasa S	5,000,000 Total
	Local Match imb. Rate: 100.00%	R/W 6 9/25/2 9/25/2 y:	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond	5,000,000 Total
	Local Match imb. Rate: 100.00%	R/W 6 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond	5,000,000 Total
	Local Match imb. Rate: 100.00%	R/W 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond Local AC	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond 36,750,000	5,000,000 Total 36,750,0
Fed. Re	Local Match imb. Rate: 100.00% CON Summar	R/W 6 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond	5,000,000 Total 36,750,0
Fed. Re	Local Match imb. Rate: 100.00% CON Summary L Funding Details:	R/W 6 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond Local AC Total	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi	nejad: As reques	ted in 2014 survey	у.		22/23	23/24	Beyond 36,750,000	5,000,000 Total 36,750,0
Fed. Re	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP	R/W 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond Local AC	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi Prior	18/19	19/20	20/21	21/22			Beyond 36,750,000 36,750,000	5,000,000 Total 36,750,0
Phase Proj id 2821	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src	R/W 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi Prior	18/19 18/19	19/20	20/21 20/21 -6,000,000	21/22 -30,750,000			Beyond 36,750,000 36,750,000 Beyond	5,000,000 Total 36,750,0
Phase Proj id 2821	Local Match imb. Rate: 100.00% CON Summary L Funding Details: Funds Src HBP Local Match	R/W 9/25/2 9/25/2 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	5,000,000 014 Reza Fereshtehi 014 Reza Fereshtehi Prior Prior	18/19 18/19	19/20	20/21 20/21 -6,000,000	21/22 -30,750,000			Beyond 36,750,000 36,750,000 Beyond 36,750,000	5,000,000 Total 36,750,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP Local Match	CON			-36,750,000					36,750,000	
ed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No unding agreement.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 19/20 to B	eyond. Subject to	High Cost Policy:	Total:	
2821	HBP Local Match	CON			36,750,000					-36,750,000	
ed. Rei	mb. Rate: 100.00%	9/24/20	15 Hanh-Dung Khuu	: Moved CON d	ollars from beyond	l years to FFY 19/2	20 per 2015 HBP :	survey		Total:	
2821	HBP Local Match	CON								36,750,000	36,750,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: R 13 Reza Fereshtehn							Total:	36,750,000
2821	HBP LSSRP Bond	CON								-9,705,000	-9,705,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: R 13 Reza Fereshtehn							Total:	-9,705,000
2821	HBP LSSRP Bond	CON	-9,705,000							9,705,000	
ed. Rei	mb. Rate: 100.00%	7/23/20 7/23/20 10/26/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 012 DLA-Admin: No in the FTIP (PUSH).	ejad: Federal Rejad: Reimburse	eimbursement rev ement changed to	erted to original ra 100% (Toll Credits	s).	eyond. Action take	en to financially	Total:	
2821	HBP LSSRP Bond	CON	9,705,000							-8,116,445	1,588,555
ed. Rei	mb. Rate: 100.00%	7/23/20 7/23/20 9/27/20	13 Linda Newton: R 13 Reza Fereshtehr 13 Reza Fereshtehr 11 Reza Fereshtehr ber 2011 Survey.	ejad: Federal Rejad: Reimburse	eimbursement rev ement changed to	erted to original ra 100% (Toll Credits	s).	eyond to 15/16. A	s requested in	Total:	1,588,555
2821	HBP LSSRP Bond	CON	-8,116,445							8,116,445	
ed. Rei	mb. Rate: 100.00%	7/23/20 7/23/20	13 Linda Newton: R 13 Reza Fereshtehn 13 Reza Fereshtehn 009 DLA-Admin: No	ejad: Federal Rejed: Reimburse	eimbursement rev ement changed to	erted to original ra 100% (Toll Credits	s).	eyond.		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON									
ed. Rei	imb. Rate: 100.00%	7/23/2013 7/23/2013 10/30/200	Reza Fereshtehi Reza Fereshtehi 9 DLA-Admin: N	nejad: Reimburse ot ready to ad with	eimbursement revernent changed to nin 6 months. CO	erted to original ra 100% (Toll Credit	s). om FFY 12/13 to 1:		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	imb. Rate: _{100.00} %	7/23/2013 7/23/2013 10/30/200	3 Reza Fereshtehi 3 Reza Fereshtehi 39 DLA-Admin: N	nejad: Reimburse ot ready to ad with	eimbursement revernent changed to nin 6 months. CO	erted to original ra 100% (Toll Credit	s). om FFY 11/12 to 1:		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	LSSRP Bolid imb. Rate: 100.00%	7/23/2013 7/23/2013 10/30/200	Reza Fereshtehi Reza Fereshtehi 9 DLA-Admin: N	nejad: Reimburse ot ready to ad with	eimbursement reverment changed to nin 6 months. CO	erted to original ra 100% (Toll Credit:	s). om FFY 10/11 to 1		LA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	imb. Rate: 100.00%	7/23/2013 7/23/2013 10/16/200	Reza Fereshtehi Reza Fereshtehi 8 Eric Bost: CON	nejad: Reimburse I funds moved fro	eimbursement revernent changed to m FFY 2011/12 to	erted to original ra 100% (Toll Credit 2010/11. Schedu	s). ule <mark>change per L</mark> A		2013 DLA-Admin: e current FTIP cycle.	Total:	,
2821	HBP LSSRP Bond	CON									
ed. Rei	imb. Rate: 100.00%	7/23/2013 7/23/2013 1/3/2008 12/18/200 Attempt w	Reza Fereshtehi Reza Fereshtehi DLA-Admin: Bond DDA-Admin: C Vill be made to pro	nejad: Reimburse d Fund change ap ON funds moved gram this project	eimbursement rev ment changed to proved. Any holo from FFY 2010/11 in year shown. 5/	Toll Credits). erted to original ra 100% (Toll Credits s on CON Phase to 2011/12. Action 110/2013 DLA-Adm 11 the current FTIP	s). must be removed on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	Í

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2821	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	7/23/2013	Linda Newton: Re Reza Fereshtehne	ejad: Federal Rei	imbursement reve	rted to original rat				Total:	
		EB - NEPA		ds redirected to N	North Habor in the		5/10/2013 DLA-Ad		ped out due to FTIP		
2821	HBP LSSRP Bond	EB - NEPA	A is not clear. Fun	ds redirected to N	North Habor in the	6/7 - 9/10 FTIP.	5/10/2013 DLA-Ad		oed out due to FTIP		8,116,445

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000				942,000	20 T		70.00	1,077,000
R/W				Ĭ	10,000	i i		Ĭį	10,000
CON								6,031,200	6,031,200
Total	135,000				952,000			6,031,200	7,118,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				842,806	20		5,339,421	6,301,742
Local Match	15,485				109,194			691,779	816,458
LSSRP Bond									
Local AC									
Total	135,000				952,000			6,031,200	7,118,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				833,953				953,468
Local Match	15,485				108,047				123,532
LSSRP Bond									
Local AC									
Total	135,000		1		942,000	3			1,077,000

Phase	Fundi	na	Det	ails
Hase	ı uıuı	TIU I		anə.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	PE			-745,423	-88,530	833,953				
	Local Match				-96,577	-11,470	108,047				
Fed. Rein	nb. Rate: 88.53%	10/24/20	19 DLA-Admin: M	oved PE from FF	Y 19/20 and 20/21	to 21/22. NEPA r	ot clear.			Total:	-
4352	HBP	PE			745,423	88,530	-493,776				340,177
	Local Match				96,577	11,470	-63,974				44,073
Fed. Rein	nb. Rate: 88.53%	9/19/201 Oct Surv	3.53	ase PE from \$692	2,750 to \$1,077,000	; Move \$842,000	to FFY19/20 and \$	\$100,000 to FFY2	20/21 per 2019 HBP	Total:	384,250
4352	HBP	PE			-493,776		493,776				23
	Local Match				-63,974		63,974				
Fed. Rein	nb. Rate: 88.53%	3/13/201	9 Linda Newton: N	lot ready to ad wi	thin 6 months. PE	funds moved fron	FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Rei	mb. Rate: 88.53%	10/1	7/2018 DLA-Admin: No	ot ready to ad with	nin 6 months. P	E funds moved from	FFY 18/19 to 19/2	0.		Total:	
4352	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/24	/2018 Anh-Vu Pham: N	Move \$180k under	r FFY 18/19 and	1 \$377,750 remains	under FFY19/20 pe	er the 2018 Octob	er Survey.	Total:	
4352	HBP	PE			-8,853					2780	-8,85
	Local Match				-1,147						-1,147
ed. Rei	mb. Rate: 88.53%		/2017 Anh-Vu Pham: [Survey.	Decrease \$10,000	PE, from \$702,	,750 to \$692,750, ar	nd programming rer	main under FY19/	20 per 2017 HBP	Total:	-10,000
4352	HBP	PE	-502,629		502,629						
	Local Match		-65, <mark>12</mark> 1		65,121						
ed. Rei	mb. Rate: 88.53%	10/1	4/2016 DLA-Admin: No	ot ready to ad with	nin 6 months. P	E funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
4352	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Rei	mb. Rate: 88.53%	10/3 Surv	/2016 Anh-Vu Pham: Ney.	Not ready to ad wi	thin 6 months.	PE funds moved from	m FFY 19/20 to 17/	18. As requested	in September 2016	Total:	
4352	HBP	PE	119,516		502,629						622,14
	Local Match		15,485		65,121						80,60
ed. Rei	mb. Rate: 88.53%	3/14	/2016 Eileen Crawford:	New Project						Total:	702,75
	R/W Summar	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed	\$				8,853				
		Local Matc	h				1,147				
	L	SSRP Bon	d		1		3	53.0	Ĉ.	882	
		Local A				i i					
	e e e e e e e e e e e e e e e e e e e	Tota				2,3427	10,000	100	0	1347	1
Phase	Funding Details:	. 300		Į.	,		-3,555			1.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Rei	mb. Rate: 88.53%	10/1	7/2018 DLA-Admin: No	ot ready to ad with	nin 6 months. R	W funds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4352	HBP	R/W			8,853						8,85
					1,147						1,14
	Local Match				1,147						1,14

	District: 11	County: S	-	18/19	19/20	20/24	24/22	22/22	22/24	Daviand	7-7-1
Respon	nsible Agency		Prior	16/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		v E					2	5,339,421	5,339,421
		Local Match			Ė		3	×**	i.	691,779	691,779
	L	SSRP Bond									
		Local AC			1						
		Total	8				3	347		6,031,200	6,031,200
Phase I	Funding Details:	and the second s	12	V.,	*		150	220		10 m	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4352	HBP	CON							-5,339,421	5,339,421	
	Local Match								-691,779	691,779	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)					Seyond. Action ta	ken to financially	Total:	
4352	HBP	CON						-5,339,421	5,339,421		-
	Local Match							-691,779	691,779		
Fed. Reir	mb. Rate: 88,53%		19 DLA-Admin: Note the TIP (PUSH).					3/24. Action take	en to financially	Total:	
4352	HBP	CON						5,339,421		-3,085,837	2,253,584
	Local Match							691,779		-399,803	291,976
Fed. Reir	mb. Rate: 88.53%	9/19/201 Survey	9 Bryan Ott: Incre	ase CON from \$3	485,640 to \$6,03	1,200. Move CON	funding from Bey	ond to FFY 22/23	per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
ed. Reir	mb. Rate: 88.53%	3/14/201	6 Eileen Crawford:	New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	7 TO 1								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	135,000	,			584,000	200			719,000
R/W					10,000	j j		Ī	10,000
CON								4,026,400	4,026,400
Total	135,000	f.			594,000			4,026,400	4,755,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516	25		Y. Ca	525,868	32 22		3,564,572	4,209,956
Local Match	15,485				68,132			461,828	545,444
LSSRP Bond									
Local AC									
Total	135,000				594,000			4,026,400	4,755,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	119,516				517,015				636,531
Local Match	15,485				66,985	20			82,469
LSSRP Bond									
Local AC									
Total	135,000				584,000				719,000

Dhaca	Lundin	a Dotoile:
Fliase	unun	a Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4351	HBP	PE			-446,191	-70,824	517,015					Ne
	Local Match				-57,809	-9,176	66,985					
Fed. Rein	nb. Rate: 88.53%	10/24/20	019 DLA-Admin: M	oved PE from FF	Y 19/20 and 20/	/21 to 21/22. NEPA	not clear.			Total:	75.	
4351	HBP	PE			446,191	70,824	-493,776				23,239	Ne
	Local Match				57,809	9,176	-63,974				3,011	
Fed. Rein	nb. Rate: 88.53%	9/19/20 ⁻ Survey.	19 Bryan Ott: Increa	ase PE from \$692	2,750 to \$719,0	00; Move \$504,000 to	o FFY19/20 and \$8	0,000 to FFY20/2	21 per 2019 HBP (Oct Total:	26,250	
4351	HBP	PE			-493,776		493,776				51	
	Local Match				-63,974		63,974					
Fed. Rein	nb. Rate: 88.53%	3/13/20	19 Linda Newton: N	lot ready to ad wit	thin 6 months.	PE funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	 	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4351	HBP	PE		-159,354	159,354						
	Local Match			-20,646	20,646						
ed. Rei	mb. Rate: 88.53%	10/17/2	018 DLA-Admin: No	ot ready to ad with	nin 6 months. PE t	unds moved from	FFY 18/19 to 19/2	20.		Total:	
4351	HBP	PE		159,354	-159,354						
	Local Match			20,646	-20,646						
ed. Rei	mb. Rate: 88.53%	9/24/20	18 Anh-Vu Pham: N	Nove \$180k to FF	Y18/19 and \$377,7	750 remains unde	er FFY19/20 per the	e 2018 October St	ırvey.	Total:	
4351	HBP	PE			-8,853					***	-8,85
	Local Match				-1,147						-1,14
ed. Rei	mb. Rate: 88.53%	10/4/20	17 Anh-Vu Pham: [ecrease \$10,000	PE, from \$702,75	0 to \$692,750, pe	er 2017 HBP Oct. S	Survey.		Total:	-10,00
4351	HBP	PE	-502,629		502,629						
	Local Match		-65,121		65,121						
ed. Rei	mb. Rate: 88.53%	10/14/2	016 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
4351	HBP	PE	502,629		-502,629						
	Local Match		65,121		-65,121						
ed. Rei	mb. Rate: 88.53%	10/3/20 Survey.	16 Anh-Vu Pham: N	lot ready to ad wi	thin 6 months. PE	funds moved from	m FFY 19/20 to 17/	18. As requested	l in September 201	16 Total:	
4351	HBP	PE	119,516		502,629						622,14
	Local Match		15,485		65,121						80,60
ed. Rei	mb. Rate: 88.53%	3/14/20	16 Eileen Crawford:	New Project						Total:	702,75
	R/W Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
		Fed \$					8,853				
	j	_ocal Match					1,147		0		
	L	SSRP Bond									
		Local AC									
		Total		Ĺ			10,000				4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
		10/17/2	018 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
ed. Rei	mb. Rate: 88.53%										105,550
Fed. Rei	HBP	R/W			8,853						8,85
SOMETHIS I	2000 epitor	R/W			8,853 1,147						8,85 1,14

Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 10tal. 4351 HBP CON -3,564,572 3,564,572 Local Match 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 461,828 46	Total Total 3,564,57
Fed \$	
Local Match Jess	3,564,57
LSSRP Bond	
Local AC	461,82
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond	
Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond 4351 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially additionally constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond 4351 HBP CON -3,564,572 3,564,572 3,564,572 461,828 461,828 461,828 461,828 461,828 70/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: -3,564,572 3,564,572 -461,828 461,828 461,828 461,828 -461,828 461,828 -461,828 461,828 -461,828	4,026,40
4351 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4351 HBP CON -3,564,572 3,564,572 Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:	
Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4351 HBP CON -3,564,572 Jocal Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 4351 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Local Match Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
4351 HBP CON 3,564,572 -3,085,837	
	478,735
Local Match 461,828 -399,803	62,025
Fed. Reimb. Rate: 88.53% 9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$4,026,400; Move from Beyond to FFY 22/23 per 2019 HBP Oct Survey.	540,760
4351 HBP CON 3,085,837	3,085,837
Local Match	399,803
Fed. Reimb. Rate: 88.53% 3/14/2016 Eileen Crawford: New Project Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District:	11	County:	San Diego
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	572								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	142,400	127,000	6,534						275,934
R/W	20	7					y	0.00	
CON		1,984,635	395,145	35,657					2,415,43
Total	142,400	2,111,635	401,679	35,657		40	9	10	2,691,371
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	1,869,430	355,606	31,567					2,382,67
Local Match	16,333	242,205	46,073	4,090				2010	308,700
LSSRP Bond									
Local AC									
Total	142,400	2,111,635	401,679	35,657					2,691,37
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	126,067	112,433	5,785						244,284
Local Match	16,333	14,567	749						31,650
LSSRP Bond	91	4. 							
Local AC		3							
Total	142,400	127,000	6,534						275,934

Phase	Fund	lina	Det	ail	S
1 Huse	unio	III I G		CIII	J.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE			5,785						5,785
	Local Match				749						749
Fed. Reir	mb. Rate: 88.53%	10/16/2	019 Bobby Zezoff.	Revised funding to	match revised lis	t dated 09/26/19.				Total:	6,534
3510	HBP	PE	-112,433	112,433							7
	Local Match		-14,567	14,567							
Fed. Reir	mb. Rate: 88.53%	10/2/20 09/18/2		Move the unobligate	ed PE \$127,000 f	rom FY17/18 to F	Y18/19 to match r	evised BPMP Plai	n List, dated	Total:	-
3510	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reir	mb. Rate: 88.53%			und line failed to de : Revised funding to		3PMP Plan List.				Total:	127,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	PE	-168,703								-168,703
	Local Match		-21,857								-21,857
ed. Rei	mb. Rate: 88.53%		2/4/2014 Anh-Vu Pham: T	his project does n	ot have cost increa	se. Hence, remo	ve \$190,560 to refl	ect 2013 HBP Sui	vey.	Total:	-190,560
3510	HBP	PE	168,703								168,703
	Local Match		21,857								21,857
ed. Rei	mb. Rate: 88.53%		10/11/2013 Wesley Zinke:	Add \$190,560 to	PE in 13/14 FFY to	prepare an upda	ited BPMP per a le	tter from the City of	dated 10/10/13,	Total:	190,560
3510	HBP	PE	36,504								36,504
	Local Match		4,730								4,730
ed. Rei	mb. Rate: 88.53%		9/30/2013 Anh-Vu Pham: under FFY13/14	Move unobligated	\$61,808 from FFY	12/13 to FFY13/14	4 and add add'l \$4°	1,234 to PE to a n	ew total of \$103,042	Total:	41,234
3510	HBP	PE	-447,815								-447,815
	Local Match		-58,019								-58,019
ed. Rei	mb. Rate: 88.53%		10/9/2012 Wishing Lima: the remaining balance for		remaining PE of \$	567,642 to CON a	as per Aug 2012 HE	BP survey respons	se. With this move,	Total:	-505,834
3510	НВР	PE									
NATIONAL PURPOSE	Local Match										
ed. Rei	mb. Rate: 88,53%		9/23/2012 Wishing Lima: to FY12/13. 8/21/2015 DL impact funds in the current	A-Admin: Fundlin						Total:	
3510	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/6/2011 Wishing Lima: Diego. 5/10/2013 DLA-Ad funds in the current FTIP of	min: Fundline zer					Strong Charles to the College Strong	Total:	
3510	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/3/2010 Wishing Lima: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3510	HBP	PE	537,377								537,377
	Local Match		69,623								69,623
ed. Rei	mb. Rate: 88.53%		10/23/2009 Eric Bost: Nev	v project. This is a	lump sum project	. Funds can be s	uballocated to CON	V through net zero	to the backup list.	Total:	607,000

					0.00	- g						
E	District: 11	County: S	San Diego									
Respo	nsible Agency		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
di.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$		1,756,997	349,822	31,567			0		2,138,38	36
	2 2 3 3	Local Match	-0	227,638	45,323	4,090					277,05	51
	L	SSRP Bond						l l				
	0	Local AC		72 5			7	5.4 G	0	77 8.7		
		Total	Î	1,984,635	395,145	35,657	3	530	G.		2,415,43	37
Phase	Funding Details:	- Constant	34	12		75 77 75 75	12	670.07		0.000		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3510	HBP Local Match	CON			349,822 45,323						349,822 45,323	Ne
ed. Rei	mb. Rate: 88.53%	10/16/20	19 Bobby Zezoff.	Revised funding	to match revised li	st dated 09/26/19				Total:	395,145	
3510	HBP	CON		1,756,997		-1,756,997						Ne
	Local Match			227,638		-227,638						
ed. Rei	mb. Rate: 88.53%	3/28/201	9 Anh-Vu Pham:	Project is Ready t	to Advertise. CON	I Funds move fron	FFY20/21 to 18/	19 to match E76s.		Total:	170	
3510	HBP	CON			-1,788,565	1,788,565						
	Local Match				-231,727	231,727						
ed. Rei	mb. Rate: 88.53%				CON funds move his project in year s		to 20/21. Action t	aken to financially	constrain the FTIF	Total:		
3510	HBP	CON		-1,788,565	1,788,565							
	Local Match			-231,727	231,727							
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t			9/20. Action taken	to financially	Total:		
3510	HBP	CON		559,945							559,945	
	Local Match			72,547							72,547	
ed. Rei	mb. Rate: 88.53%	10/2/2018	8 Anh-Vu Pham:	Increase addition	al CON per the rev	vised BPMP List d	ated 09/18/2018.			Total:	632,492	
	HBP	CON		223,981							223,981	
3510	TIDE										29,019	
3510	Local Match			29,019								
3510 Fed. Rei		6/26/2018	8 Eileen Crawford	111 111 111 111 1111	g to match revised	BPMP Plan List.				Total:	253,000	
	Local Match	6/26/2018 CON	8 Eileen Crawford -1,004,638	111 111 111 111 1111	g to match revised	BPMP Plan List.				Total:	253,000	

E	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3510	HBP	CON	500,372								500,372
	Local Match		64,828							27	64,828
ed. Rei	mb. Rate: 88.53%	10/7/201	7 Linda Newton: Re	evised funding to	match revised Bl	PMP Plan List.				Total:	565,200
3510	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	14 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fund	o financially lline zeroed out due	Total:	
3510	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		4 Hanh-Dung Khuu: zeroed out due to F							Total:	
3510	HBP	CON	56,452								56,452
	Local Match		7,314								7,314
ed. Rei	mb. Rate: 88.53%		3 Anh-Vu Pham: M under FFY14/15.	ove \$505,834 Co	ON from FFY13/1	4 to FFY14/15 and	l add add'l \$63,76	6 to CON for a new	total of \$569,600	Total:	63,766
3510	HBP	CON	447,815								447,815
	Local Match		58,019								58,019
ed. Rei	mb. Rate: 88.53%	10/9/201	2 Wishing Lima: CO	ON amount of \$5	05,834 entered in	database for FY1	3/14 as per Aug 2	012 HBP survey res	ponse.	Total:	505,834

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	572								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

18/10

19/20

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,425,000				650,000	92.5			2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000	ž:		Y. Ca	800,000	30.2		12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match	9			74	,	93.0			
LSSRP Bond						15 5			
Local AC									
Total	1,425,000		1		650,000				2,075,000

Phase	Funding	Details:
1 11030	1 ununiq	Dolans.

Funda Car

Piojiu	Funds Src	Phase	PHO	10/19	19/20	20/21	21/22	22/23	23/24	beyond	lotal	
3683	HBP Local Match	PE			-650,000		650,000					Ne
Fed. Rein	nb. Rate: 100.00%	10.	/24/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	-	
3683	HBP Local Match	PE			275,000						275,000	Ne
Fed. Rein	nb. Rate: 100.00%		20/2019 Bryan Ott: Per 2 m \$375,000 to \$650,000	15 5) Increase total PE	cost from \$1,80	0,000 to \$2,075,000	0; 2) Increase fun	ding in FFY19/20	Total:	275,000	
3683	HBP Local Match	PE		-375,000	375,000						-	
Fed. Rein	nb. Rate: 100.00%	10.	/17/2018 DLA-Admin: No	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 18/19 to 19/20	0. NEPA not yet	clear.	Total: —		

20/21

21/22

Prior

22/23

23/24

Reyond

Tatal

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	PE		375,000	-375,000						
ed. Rei	mb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: M	ove \$375k PE fr	om FY19/20 to FY	18/19 per 2018 C	oct. Survey.			Total:	
3683	HBP Local Match	PE		-375,000	375,000						
ed. Rei	mb. Rate: 100.00%		10/14/2017 DLA-Admin: No	t ready to ad with	hin 6 months. PE f	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	**
3683	HBP Local Match	PE		375,000	-375,000						
ed. Rei	mb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: M	love \$375,000 fro	om FY19/20 to FY1	8/19 per 2017 O	ct Survey			Total:	
3683	HBP Local Match	PE	-375,000		375,000						
ed. Rei	mb. Rate: 100.00%)	10/14/2016 DLA-Admin: No	t ready to ad with	hin 6 months. PE f	unds moved from	FFY 15/16 to 19/2	0. NEPA not yet	clear.	Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%)	9/30/2014 Hanh-Dung Khuu out due to FTIP cycle migrat	55 20						Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%) ii	9/23/2012 Wishing Lima: Mozeroed out due to FTIP cycle	ove PE funds fro migration: 2013	m FY12/13 to FY1: 2/13-17/18 to 2014	3/1 <mark>4 per Aug201</mark> 2 /15-19/20. This	2 HBP survey respo does not impact fun	onse. 8/21/2015 [ds in the current f	DLA-Admin: Fundline TIP cycle.	Total:	11
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%)	4/4/2012 Wishing Lima: Add Fundline zeroed out due to F	ditional PE reque	est of \$675K agains tion: 2012/13-17/1	t programmed \$1 8 to 2014/1 <mark>5</mark> -19/2	1.05M - moving \$37 20. This does not in	5K to FY12/13 8/ mpact funds in the	21/2015 DLA-Admin: current FTIP cycle.	Total:	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Rei	mb. Rate: 100.00%)	10/14/2011 Linda Newton: \	Jpdated to match	h revised survey.					Total:	1,050,000
3683	HBP Local Match	PE	750,000								750,000
ed. Rei	mb. Rate: 100.00%)	10/1/2010 Linda Newton: Ro 9/23/2010 Linda Newton: No		77	oll Credits).				Total:	750,000

D	istrict: 11	County:	San Diego			eta en se u t consent controlle ve						
	nsible Agency	101178	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
al.	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$	3				150,000				150,00	00
	1	Local Match				Ĭ						
	L	SSRP Bond										
		Local AC					,	7.2				
		Total					150,000				150,00	00
- C2553	Funding Details:			16-22-00-16	F1000-7-20-10-2	52 500 MA		ALL LANGE WAS	198022009			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3683	HBP	R/W				-150,000	150,000					N
od Roir	Local Match nb. Rate: 100.00%	10/24/5	2010 DLA Admin	Not roady to ad u	vithin 6 months.	DM funds moved fr	rom EEV 20/21 to	01/22 NEDA not	vot alger			
eu. Iteli	nb. Nate. 100.00%	10/24/2	2019 DLA-Admin.	Not ready to ad v	MUHIT O MONUIS. 1	RW funds moved fi	OIII FF 1 20/2 1 to .	21/22. NEPATIOL	yet clear.	Total:		
3683	HBP	R/W				150,000	-150,000					N
	Local Match			· · · · · · · · · · · · · · · · · · ·						99-		
ed. Reir	nb. Rate: 100.00%	9/20/20	019 Bryan Ott: Mo	ve \$150,000 from	FFY21/22 to FF	Y20/21 per 2019 C	oct Survey.			Total:	70	
3683	HBP	R/W			-150,000		150,000					
	Local Match									· ·	10	
ed. Reir	nb. Rate: 100.00%	10/17/2	2018 DLA-Admin:	Not ready to ad w	vithin 6 months. I	RW funds moved fi	rom FFY 19/20 to :	21/22. NEPA not	yet clear.	Total:		
3683	HBP	R/W		-150,000	150,000						***	
	Local Match											
ed. Reir	nb. Rate: 100.00%	10/14/2	2017 DLA-Admin:	Not ready to ad w	vithin 6 months. I	RW funds moved fi	rom FFY 18/19 to	19/20. NEPA not	yet clear.	Total:		
3683	HBP	R/W		150,000	-150,000							
	Local Match			*	***************************************							
ed. Reir	nb. Rate: 100.00%	9/27/20)17 <mark>Anh</mark> -Vu Pham:	Move \$150,000	RW from FY19/2	20 to FY18/19 per 2	2017 Oct. Survey.			Total:		
3683	HBP	R/W	-150,000		150,000						50	
0000	Local Match		100,000		7.55,555							
ed. Reir	nb. Rate: 100.00%	10/14/2	2016 DLA-Admin:	Not ready to ad w	vithin 6 months. I	RW funds moved fi	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:		
3683	HBP	R/W	- India				410			WEST 1887	26	
3003	Local Match	TV/VV										
ed. Reir	nb. Rate: 100.00%	DLA-A				RW funds moved fi on: 2016/17-21/22			yet clear. 8/25/2019 pact funds in the	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		24/2015 Hanh-Dung Kl roed out due to FTIP o							Total:	
3683	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DL	/23/2014 DLA-Admin: .A-Admin: Fundline ze rrent FTIP cycle.	-				(450)		Total:	
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		30/2014 Hanh-Dung K t due to FTIP cycle mi							Total:	
3683	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		/7/2013 Wishing Lima: FTIP cycle migration:			- T	150		dline zeroed out due	Total:	
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		23/2012 Wishing Lima: Indline zeroed out due					5.50m2 - 1.60m2 - 60m		Total:	
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Die	/5/2011 Wishing Lima: ego. 8/21/2015 DLA-Ands in the current FTIP	Admin: Fundline zer		Minute and the confidence and the confidence and			Marie and the second se	Total:	
3683	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	10	/6/2010 Wishing Lima:	To correct entry fo	r R/W as per HBP	application.				Total:	150,000
3683	HBP Local Match	R/W	-15,000								-15,000
Fed. Rei	mb. Rate: 100.00%	10.	/6/2010 Wishing Lima:	Reverse original e	ntry on 09/23/10 fo	r R/W to reflect ar	mount shown in HE	3P application.		Total:	-15,000
3683	HBP Local Match	R/W	15,000								15,000
ed. Rei	mb. Rate: 100.00%		/1/2010 Linda Newton 23/2010 Linda Newton		Militari E von errenner er en	oll Credits).				Total:	15,000

D	District: 11	County	: San Diego		102	2 - V D					
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
s().	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ė.	Fed \$						and the same of th		12,437,000	12,437,000
	1	_ocal Match				3					
	L	SSRP Bond									
		Local AC						52			
		Tota								12,437,000	12,437,000
W-122 C-25533	Funding Details:		22.00	Urra-2003	5/62-77-8/45		2000	S20800-85	USBANA		1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP	CON							-12,437,000	12,437,000	
ed. Reir	Local Match mb. Rate: 100.00%)/2019 DLA-Admin: train the FTIP (PUS	WAS SERVED IN THE PERSON OF TH				o Beyond. Action t	aken to financially	Total:	
3683	HBP Local Match	CON						-12,437,000	12,437,000		
ed Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUS	A STATE OF THE PARTY OF THE PAR				o 23/24. Action tal	en to financially	Total:	
3683	HBP	CON					-12,437,000	12,437,000			72
⁻ ed. Reir	Local Match mb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUS					o 22/23. Action tal	en to financially	Total:	
3683	HBP	CON		- 10			12,437,000			-8,000,000	4,437,000
	Local Match					DOMESTIC BOLLEY ALAST OF THE DE-	POST II REVIZENSKI WINDERE VINDER VINDER				
ed. Reir	mb. Rate: 100.00%	9/20/	2019 Bryan Ott: Pe	er 2019 Oct Surve	/: 1) Increase CON	N from \$8,000,000	0 to \$12,437,000; 2	2) Move CON from	Beyond to FFY21/22.	Total:	4,437,000
3683	HBP Local Match	CON					-8,000,000			8,000,000	
ed. Reir	mb. Rate: 100.00%		1/2017 DLA-Admin: train the FTIP (PUS					o Beyond. Action t	aken to financially	Total:	
3683	HBP	CON		101	1111	-8,000,000	8,000,000				38
	Local Match									10 <u>-</u>	<u> </u>
-ed. Reir	mb. Rate: 100.00%		1/2017 DLA-Admin: train the FTIP (PUS	A STATE OF THE PARTY OF THE PAR				o 21/22. Action tal	en to financially	Total:	
3683	HBP Local Match	CON			-8,000,000	8,000,000					229
Fed. Reir	mb. Rate: 100.00%		1/2017 DLA-Admin: train the FTIP (PUS					o 20/21. Action tal	en to financially	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON			8,000,000					-8,000,000	
Fed. Reir	mb. Rate: 100.00%	9/27/2	017 Anh-Vu Pham: M	love \$8,000,000	CON from Beyon	d to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).	-				eyond. Action take	en to financially	Total:	
3683	HBP Local Match	CON			8,000,000					-8,000,000	
Fed. Reir	mb. Rate: 100,00%		016 Anh-Vu Pham: N Survey.	lot ready to ad wit	thin 6 months. C	ON funds moved fr	rom FFY Beyond to	19/20. As reque	sted in September	Total:	1
3683	HBP Local Match	CON			-8,000,000					8,000,000	
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	á
3683	HBP Local Match	CON		-8,000,000	8,000,000						
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					/20. Action taken	to financially	Total:	3
3683	HBP Local Match	CON	-8,000,000	8,000,000							
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).	-				/19. Action taken	to financially	Total:	
3683	HBP Local Match	CON	2,000,000								2,000,000
Fed. Reir	mb. Rate: 100.00%	9/29/2	015 Hanh-Dung Khuu	: Agency error in	CON dollars, tot	tal CON dollar \$8M	per revised 2015	HBP survey 9/29/	<mark>1</mark> 5	Total:	2,000,000
3683	HBP Local Match	CON	6,000,000							-8, <mark>000,000</mark>	-2,000,000
Fed. Reir	mb. Rate: 100.00%	9/24/2	015 Hanh-Dung Khuu	: Moved CON do	llars from beyon	d years to FFY 17/	18 per 2015 HBP s	survey		Total:	-2,000,000
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	i
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Reir	nb. Rate: 100.00%	9/30/2	014 Hanh-Dung Khuu	Move \$8,000,0	00 from Beyond	to FY 17/18 per 20°	14 HBP survey.			Total:	7

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%		/2013 DLA-Admin: rain the FTIP (PUSI				om FFY 17/18 to Beyon shown.	nd. Action take	en to financially	Total:	5.0
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rei	mb. Rate: 100.00%	10/7/2	2013 Wishing Lima:	Move CON from th	e Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%	C Comment	/2012 DLA-Admin: rain the FTIP (PUSH	Character and a second second second	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Beyon	nd. Action take	en to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
Fed. Rei	mb. Rate: 100.00%	9/23/2	2012 Wishing Lima:	Move CON funds for	rom Beyond to FY	'14/15 per Aug201	2 HBP survey respons	se.		Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
Fed. Rei	mb. Rate: 100.00%		/2011 DLA-Admin: rain the FTIP (PUSH				om FFY 15/16 to Beyon shown.	nd. Action take	en to financially	Total:	
3683	HBP Local Match	CON	-808,750								-808,750
Fed. Rei	mb. Rate: 100.00%	10/14	/2011 Linda Newton	: Updated to match	revised survey.					Total:	-808,750
3683	HBP Local Match	CON	8,808,750							-8,808,750	
Fed. Rei	mb. Rate: 100.00%	10/5/2 Diego	SECURIOR SECURIOR SECURIOR SE	Move \$8,808,750 d	of Con from Beyor	nd to FFY 15/16 as	s per Sep 2011 HBP si	urvey response	from County of S	an Total:	
3683	HBP Local Match	CON								8,808,750	8,808,750
Fed. Rei	mb. Rate: 100.00%		2010 Linda Newton: 2010 Linda Newton:			Foll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	750,000				1,100,000			200	1,850,000
R/W						1,100,000		Ĭĵ.	1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000				1,100,000	973,830	0	9,384,180	12,208,010
Local Match						126,170		1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed\$	750,000				1,100,000				1,850,000
Local Match	į,								
LSSRP Bond							9		
Local AC									
Total	750,000				1,100,000				1,850,000

Phase	Fund	ina	Det	ails
rnase	I UIIU	HIG	Det	allo

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3685	HBP	PE			-1,100,000		1,100,000					New!
	Local Match											
Fed. Rein	mb. Rate: 100.00	% 10/24	4/2019 DLA-Admin:	Not ready to ad with	n 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:		
3685	HBP	PE		-325,000	325,000						3.5	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/17	7/2018 DLA-Admin:	Not ready to ad with	n 6 months. PE fo	unds moved from	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	= 1	
3685	HBP	PE		325,000	-325,000						79	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 9/26/	2018 Anh-Vu Pham:	Move \$325k PE to	FY18/19 and \$775	ik remains under	FY19/20 per 2018	Oct. Survey.		Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP Local Match	PE	-770,000	3	770,000						
ed. Rei	mb. Rate: 100.00%		3/21/2018 Linda Newton: No	t ready to ad within 6 i	months. PE	funds moved fror	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	-
3685	HBP Local Match	PE	-330,000	(330,000						
ed. Rei	mb. Rate: 100.00%		10/14/2017 DLA-Admin: Not	ready to ad within 6 m	nonths. PE for	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet o	clear.	Total:	
3685	HBP Local Match	PE	1,100,000	:	330,000						770,000
Fed. Rei	mb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Mo FY17/18 per 2017 Oct. Surve	AND THE RESIDENCE AND ADDRESS OF THE PARTY O	19/20 to FY1	7/18 AND increas	se \$770,000 to PE,	which is now \$1,	100,000 under	Total:	770,000
3685	HBP Local Match	PE	-330,000		330,000						
Fed. Reii	mb. Rate: 100.00%)	10/14/2016 DLA-Admin: Not	ready to ad within 6 m	nonths. PE for	unds moved from	FFY 15/16 to 19/2	0. NEPA not yet o	clear.	Total:	*
3685	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ì	10/27/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curren	DLA-Admin: Fundline						Total:	9
3685	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: out due to FTIP cycle migration							Total:	-
3685	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/23/2012 Wishing Lima: Mozeroed out due to FTIP cycle							Total:	-
3685	HBP Local Match	PE	330,000								330,000
ed. Rei	mb. Rate: 100.00%		10/14/2011 Linda Newton: U	lpdated per revised 20	11 sruvey.					Total:	330,000
3685	HBP Local Match	PE									92
Fed. Reir	mb. Rate: 100.00%) j	7/14/2011 Wishing Lima: Mo migration: 2010/11-15/16 to		The state of the s			dline zeroed out o	due to FTIP cycle	Total:	

(8.3	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685 ed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Admi	n: Fundline zero			per Sep2010 HBP res on: 2010/11-15/16 to				Total:	_
3685	HBP Local Match	current FT PE	750,000								750,000
ed. Rein	nb. Rate: 100.00%			Reimbursement ch New eligible projed		6 (Toll Credits).				Total:	750,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						973,830		210	973,83
	Lo	ocal Match		2				126,170		×7.65	126,17
	LS	SRP Bond							ĺ	Ĩ	48
		Local AC								79.00	
	į.	Total	3					1,100,000			1,100,00
Phase F	unding Details:		75.	H2		94000	2	J		u-4000	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W				-973,830		973,830			
	Local Match					-126,170		126,170			
ed. Rein	nb. Rate: 88.53%	10/24/201	9 DLA-Admin: N	ot ready to ad with	nin 6 months. F	RW funds moved from	n FFY 20/21 to 21	/23. NEPA not yet	clear.	Total:	
3685	HBP	R/W				973,830	-973,830				
	Local Match					126,170	-126,170				
ed. Rein	nb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey n	nove \$1,100,00	0 in RW from FFY21.	/22 to FFY20/21.			Total:	177
3685	HBP	R/W			-973,830		973,830				25
	Local Match				-126,170		126,170				
ed. Rein	nb. Rate: 88.53%	10/17/201	8 DLA-Admin: N	ot ready to ad with	nin 6 months. F	RW funds moved from	n FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
3685	HBP	R/W		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Rein	nb. Rate: 88.53%	10/14/201	7 DLA-Admin: N	ot ready to ad with	nin 6 months. F	RW funds moved from	n FFY 18/19 to 19	/20. NEPA not yet	clear.	Total:	12.2
(32088636)	HBP	R/W		973,830	-973,830						
3685											
3685	Local Match			126,170	-126,170						

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
ed. Rei	mb. Rate: 88.53%	10/14/20	016 DLA-Admin: Not i	eady to ad within	6 months. RW	funds moved fron	FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/22/20 DLA-Ad	16 Linda Newton: Fed 015 DLA-Admin: Not i min: Fundline zeroed FTIP cycle.	ready to ad within	6 months. RW	funds moved fron				Total:	
3685	HBP Local Match	R/W	619,710 80,290								619,710 80,290
ed. Reir	mb. Rate: 88.53%	9/24/201	16 Linda Newton: Fed 15 Hanh-Dung Khuu: 5 HBP survey			THE PROPERTY AND CONTRACT	and cost increase	e \$900K due to ad	ditional RW takes	Total:	700,000
3685	НВР	R/W									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	3/18/201 DLA-Ad	16 Linda Newton: Fed 15 DLA-Admin: Not re min: Fundline zeroed FTIP cycle.	ady to ad within 6	months. RW fu	inds moved from				Total:	
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: Fed 13 Wishing Lima: Mov				2013 HBP survey	xi		Total:	250,000
3685	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	9/23/201	16 Linda Newton: Fed 12 Wishing Lima: Move e zeroed out due to FT	e R/W funds from	FY13/14 to FY	15/16 per Aug201				Total:	
3685	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	9/23/201	16 Linda Newton: Fed 10 Linda Newton: Rei 10 Linda Newton: New	mbursement chan						Total:	150,000

Б	District: 11	County: Sa	an Diego		Pit	ogrammed in t	ne i in .					
	nsible Agency	County. 3	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
50.	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$.10219454	1200000000	ANDESSATIANTS	***********	***************************************			9,384,180	9,384,18	30
	3	Local Match						390	8	1,215,820	1,215,82	20
	L	SSRP Bond				l l		Ĭ				7
		Local AC					3	40 (2				
		Total	9					<i>\$</i> 3.00	Î	10,600,000	10,600,00	00
Phase F	Funding Details:		34	1-2		1505	12	07047				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3685	HBP	CON							-9,384,180	9,384,180		Nev
	Local Match								-1,215,820	1,215,820	- 19	
ed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				Beyond. Action tak	en to financially	Total:		
3685	HBP	CON	1000	100				-9,384,180	9,384,180		77	Nev
	Local Match							-1,215,820	1,215,820			
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				23/24. Action taker	n to financially	Total:		
3685	HBP	CON	900 A D. 104 B B B B B B B B B B B B B B B B B B B	2	0111100-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	90:10:000.000.000.000.000.000		9,384,180		-6,551,220	2,832,960	Nev
	Local Match							1,215,820		-848,780	367,040	
ed. Rein	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	2019 Oct Survey:) Increase CON f	rom \$7,400,000 to	\$10,600,000; 2)	Move CON from B	eyond to FFY22/23.	Total:	3,200,000	
3685	HBP	CON					-6,551,220			6,551,220		
	Local Match						-848,780			848,780		
ed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				Beyond. Action tak	en to financially	Total:	**	
3685	HBP	CON				-6,551,220	6,551,220					
	Local Match					-848,780	848,780					
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				21/22. Action taker	n to financially	Total:	<u> </u>	
3685	HBP	CON	1000	100		6,551,220				-6,551,220		
	Local Match					848,780				-848,780		
Fed. Rein	mb. Rate: 88.53%	9/26/2018	Anh-Vu Pham: I	Move \$7.4M CON	from Beyond into	FY20/21 per 201	8 Oct. Survey.			Total:		
3685	HBP	CON					-6,551,220			6,551,220	120	
	Local Match						-848,780			848,780		
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				Beyond. Action tak	en to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685	HBP	CON				-6,551,220	6,551,220				
	Local Match	100000000000000000000000000000000000000		AND THE PERSON OF THE PERSON	TATE OF THE STATE	-848,780	848,780	NESSY (SERVICE NO. 18.	WILLIAMS THE STORAGE	(11)	
Fed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3685	HBP	CON			-6,551,220	6,551,220					
	Local Match				-848,780	848,780					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3685	HBP	CON			6,551,220					-5,577,390	973,830
	Local Match				848,780					-722,610	126,170
Fed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: 1 00 under FY19/20	A COMPANY OF THE PROPERTY OF T	The state of the s	nd to FY19/20 AND	increase \$1,100,00	0 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
3685	HBP	CON			5,577,390					-5,577,390	
	Local Match				722,610					-722,610	
ed. Rei	mb. Rate: 88.53%	9/30/2010 2016 Sur		Not rea <mark>dy to ad w</mark> i	thin 6 months. C	CON funds moved f	rom FFY Beyond to	19/20. As reques	sted in September	Total:	
3685	HBP	CON			-5,577,390					5,577,390	
	Local Match				-722,610					722,610	
Fed. Rei	mb. Rate: 88,53%	10/29/20		ot ready to ad with	nin 6 months. Co		om FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
3685	HBP	CON		-5,577,390	5,577,390						
	Local Match			-722,610	722,610						
Fed. Rei	mb. Rate: 88.53%	10/29/20		ot ready to ad with	nin 6 months. CO		om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3685	HBP	CON	-5,577,390	5,577,390							
	Local Match		-722,610	722,610							
Fed. Rei	mb. Rate: 88,53%	10/29/20		ot ready to ad with	nin 6 months. Co		om FFY 17/18 to 18/	/19. Action taken	to financially	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3685 Fed. Reir	HBP Local Match mb. Rate: 88.53%	10/29/20 constrain	6 Linda Newton: F 15 DLA-Admin: No 1 the FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	-
3685	HBP	to FTIP c	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the currer	nt FTIP cycle.		4 776 404	004 107
3000	Local Match	CON	5,577,390 722,610							-4,776,194 -618,807	801,197 103,804
Fed. Reir	mb. Rate: 88.53%		6 Linda Newton: F 5 Hanh-Dung Khuu				17 and increase th	e amount of \$905l	<	Total:	905,000
3685	HBP Local Match	CON	-4,776,194 -618,807							4,776,194 618,807	
Fed. Reir	mb. Rate: 88.53%	11/14/20	6 Linda Newton: F 13 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3685	HBP	CON	4,776,194		340 370					-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
Fed. Reir	mb. Rate: 88.53%		6 Linda Newton: F 3 Wishing Lima: M				17/18 per 2013 HB	BP survey.		Total:	1,068,500
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Reir	mb. Rate: 88.53%	10/20/20	6 Linda Newton: F 11 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	8.
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match	National	496,250		ET LEGE TOMORISM	9525				-496,250	iĝ
Fed. Reif	mb. Rate: 88.53%		6 Linda Newton: F 1 Wishing Lima: M				s per Sep 2011 HE	P survey response	e from County of S	Total: San	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reir	mb. Rate: 88.53%	9/23/2010	6 Linda Newton: F 0 Linda Newton: R 0 Linda Newton: N	eimbursement ch	anged to 100% (Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	5776								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000	1		Ţį.	250,000
CON						ii i		7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302				221,325	30		6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698						0	40.00	153,698
LSSRP Bond					3			72	
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP Local Match	PE	1,186,302 153,698								1,186,302 153,698
Fed. Reir	nb. Rate: 88.53%		011 Linda Newton: N	ew eligible project.						Total:	1,340,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$	9	į.			221,325				221,32	25
		Local Match	Î				28,675		2		28,67	′5
	L	SSRP Bond										╝
		Local AC							0			
		Total	1			Ĭ.	250,000			i i	250,00	0
2 23000	Funding Details:			342327000	, 180 mg 190 mg			201802 4-2	128122923		-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP	R/W				-221,325	221,325					1
nd Dair	Local Match	40/04/004	6 DI 4 4 I		n n	-28,675	28,675	O NEDA I I	AND - 27/2000			
eu. Reii	mb. Rate: 88.53%	10/24/201	9 DLA-Admin: N	ot ready to ad with	in 6 months. RVV	tunas movea tron	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:		
3888	HBP	R/W				221,325	-221,325					
	Local Match					28,675	-28,675					
ed. Reir	nb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	019 Oct Survey, n	nove \$250,000 in I	RW from FFY21/2	2 to FFY20/21.			Total:		
3888	HBP	R/W				-221,325	221,325					
	Local Match					-28,675	28,675					
ed. Reir	mb. Rate: 88.53%	10/17/201	8 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:		
3888	HBP	R/W			-221,325	221,325						
	Local Match				-28,675	28,675						
ed. Reir	nb. Rate: 88.53%	9/26/2018	Anh-Vu Pham: I	Move \$250k RW fr	om FY19/20 to FY	20/21 per 2018 C	ct. Survey.			Total:	(5).	
3888	HBP	R/W		-221,325	221,325							
	Local Match			-28,675	28,675							
ed. Reir	mb. Rate: 88.53%	10/14/201	7 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:		
3888	HBP	R/W		221,325	-221,325						- 10	
	Local Match			28,675	-28,675							
ed. Reir	nb. Rate: 88.53%	10/3/2017	' Anh-Vu Pham: I	Move \$250k RW fr	om FY19/20 to FY	′18/19 per 2017 H	BP October Surve	y.		Total:		
3888	HBP	R/W	-221,325		221,325							
	Local Match		-28,675		28,675							
	nb. Rate: 88,53%	40/44/204	C DI A Admin: N	ot ready to ad with	in 6 months DM	£ 4	FEV 47/40 1- 40/	O MEDA to-t	0.44	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP Local Match	R/W							STATE OF THE STATE			
ed. Rei	mb. Rate: 88.53%		n: Fundline zero	lot ready to ad with sed out due to FTIF					et clear. 8/25/2019 act funds in the	Total:		
3888	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%			u: Moved RW dol de migration: 2016		SECTION OF PRINCIPLE SECTION OF SECTION SECTIO		And the second s	A-Admin: Fundline FTIP cycle.	Total:		
3888	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	ot ready to ad within oed out due to FTIf						Total:		
3888	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 88,53%			Move R/W funds fr FTIP cycle migrat					DLA-Admin: ne current FTIP cycl	Total:		
3888	HBP Local Match	R/W	221,325 28,675								221,325 28,675	
Fed. Rei	mb. Rate: 88.53%	11/2/2011	Linda Newton:	New eligible projec	at.					Total:	250,000	
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	Š							6,639,750	6,639,75	50
	3	Local Match								860,250	860,25	0
	L	SSRP Bond										\dashv
		Local AC		-					7			_
Di	E Direction	Total								7,500,000	7,500,00	00
Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP Local Match	CON	210000				\$50,0000,8000	somonarias	-6,639,750 -860,250	6,639,750 860,250	rotar	
3000	mb. Rate: 88,53%			lot ready to ad with . Attempt will be r				Beyond. Action tal	GC011/9191/800-255-3505-	Total:		
	mb. Nate. 66.55%	constrain t	partores and partial regularizations					0.000 750	With the second of the second of		70	
	HBP Local Match	CON CON						-6,639,750 -860,250	6,639,750 860,250			

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3888	HBP	CON					-6,639,750	6,639,750				N
	Local Match						-860,250	860,250				
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					2/23. Action taken t	to financially	Total:		
3888	HBP	CON					6,639,750			-6,639,750		N
	Local Match						860,250			-860,250		
ed. Reir	nb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per 2	2019 Oct Survey, n	nove CON funds	from Beyond to FI	Y21/22.			Total:		
3888	HBP	CON					-6,639,750			6,639,750		
	Local Match						-860,250			860,250		
ed. Reir	nb. Rate: 88,53%		2017 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	n to financially	Total:		
3888	HBP	CON				-6,639,750	6,639,750					
	Local Match					-860,250	860,250					
ed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					1/22. Action taken t	to financially	Total:		
3888	HBP	CON			-6,639,750	6,639,750						
	Local Match				-860,250	860,250						
ed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					0/21. Action taken t	to financially	Total:	***	
3888	HBP	CON			6,639,750					-6,639,750		
	Local Match				860,250					-860,250		
ed. Reir	nb. Rate: 88.53%	10/3/2	017 Anh-Vu Pham:	Move \$7,500,000 (CON from Beyon	d to FY19/20 per 2	017 HBP Oct. Sur	vey.		Total:		
3888	HBP	CON			-6,639,750					6,639,750		
	Local Match				-860,250					860,250		
ed. Reir	nb. Rate: 88,53%		2016 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	n to financially	Total:		
3888	HBP	CON		-6,639,750	6,639,750						1/2	
	Local Match			-860,250	860,250							
ed. Reir	nb. Rate: 88,53%		2016 DLA-Admin: N ain the FTIP (PUSH)					9/20. Action taken t	to financially	Total:	-	
3888	HBP	CON		6,639,750						-6,639,750		
	Local Match			860,250						-860,250		
ed. Reir	nb. Rate: 88.53%	9/30/20 2016 S	016 Anh-Vu Pham: Survey.	Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 18/19. As reques	ted in September	Total:		
3888	HBP	CON	-6,639,750							6,639,750		
	Local Match		-860,250							860,250		
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: Nain the FTIP (PUSH)					eyond. Action take	n to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3888	HBP	CON	6,639,750							-6,639,750	
	Local Match		860,250							-860,250	
ed. Rei	mb. Rate: 88.53%	10/7/201	3 Wishing Lima: M	ove CON from the	Beyond years to	FFY17/18 per 20	13 HBP survey.			Total:	2
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
	mb. Rate: 88 53%	- W. V.	and an experience of the second second second	ew eligible project							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	572								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,155,000		150,000	7 G G		300		1000	1,305,000
R/W		1							
CON	3,230,369	850,000		0.00).		4,080,369
Total	4,385,369	850,000	150,000						5,385,369
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,154,369	850,000	120,000			50.0		E. C.	5,124,369
Local Match	231,000		30,000	i j					261,000
LSSRP Bond									
Local AC									
Total	4,385,369	850,000	150,000						5,385,369
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000				,	00.00	261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000			7.00		14.0	1,305,000

Dhaca	Lundin	a Dotoile:
Filase	i unun	a Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	PE			120,000						120,000
	Local Match				30,000						30,000
Fed. Rei	mb. Rate: 80.00%	0.20.2	019 Bryan Ott: Per 2 ,000 to \$1,305,000;			oject cost from \$4	1,080,369 to \$5,38	5,309; 2) Increase	PE funding from	Total:	150,000
1772	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		015 Hanh-Dung Khu out due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	į.
1772	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	the FT		17 DLA-Admin: Fu					o financially constrain 17-21/22. This does	I Oldi.	ú.

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New!

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP	PE	200,000	E.							200,000
	Local Match		50,000	0							50,000
ed. Reir	mb. Rate: 80.00%	Ş	9/30/2014 Hanh-Dung	Khuu: Increase PE b	y \$250,000 to mat	tch 2014 HBP surv	ey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000)							30,000
ed. Reir	mb. Rate: 80.00%		6/29/2011 Wishing Lim or the development of	100 2000			Assistance require	es additional geote	echnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Rei	mb. Rate: 80.00%	1	10/3/2 <mark>010 Wishing Lim</mark>	a: Increase in PE as	per 2010Sep HBF	survey response	from County of Sa	n Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000	Di .							4,000
	Local Match		1,000	0							1,000
ed. Rei	mb. Rate: 80.00%	1	10/3/2010 Wishing Lim	a: Add \$5,000 to mat	ch E-76 total oblic	gated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000)							440,000
	Local Match		110,000	0							110,000
ed. Rei	mb. Rate: 80.00%	4	10/9/2008 Joseph Asui	ncion: Correct reimbu	irsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915	į.							-486,91
	Local Match		-63,085								-63,085
ed. Rei	mb. Rate: 88.53%	1	10/9/2008 Joseph Asui	ncion: Correct reimbu	rsement rate to m	natch E76 is 80.00	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,08
ed. Rei	mb. Rate: 88.53%	1	Note that all future sco	ur should be under Hi	3P funds NOT ST	P (BR).				Total:	550,000
	DAM Summan		Dring	19/10	10/20	20/24	24/22	22/22	22/24	770 BE T	
	R/W Summary	191	Prior red \$	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		7111 V.V. PILEO	71				3		i i	***	
	172.7	Local M SSRP E				-				-	
		Loca	er valenden	ļ.	-					7100	
	3	A 10/200503	Total			(1) (1)			ř		
Phase	Lunding Details:		Total	<u> </u>		12:55	199	200	0.5		
Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	-30,000								-30,000
ed. Rei	mb. Rate: 100.00%	9	9/29/2016 Anh-Vu Pha	m: Remove \$30K of F	RW per 2016 Octo	ber Survev				Total:	00.00
					Wall					TOtal.	-30,00

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772 Fed. Reir	HBP Local Match nb. Rate: 100.00%		3/26/2014 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.							Total:	
1772	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/23/2012 Wishing Lima: Fundline zeroed out due				COLUMN TO SERVICE AND ADDRESS OF THE PARTY O	Annual State Control of the State of the Sta		Total:	a de la companya de
1772	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		2/2/2011 Wishing Lima:	To correct funding	source that was in	correctly entered o	luring the 2010Sep	HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
ed. Reir	nb. Rate: 100.00%		2/2/2011 Wishing Lima: HBP instead of State STI	150	nodify funding sour	ce that was incorre	ectly entered during	g the 2010Sep HBF	Survey. Should be	Total:	-30,000
1772 Fed. Reir	State STP (BR) Local Match nb. Rate: 100.00%		10/3/2010 Wishing Lima: DLA-Admin: Fundline ze current FTIP cycle.		Maria Contraction of the Contrac			ANNEL - 1-1-1		Total:	
1772	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		4/1/2010 DLA-Admin: Re 3/24/2010 Wishing Lima: per 03/22/10 letter, due to environmental phases. 5 does not impact funds in	Not ready to ad vo slow communica 5/10/2013 DLA-Adr	vithin 6 months. R' tion with the Band min: Fundline zero	N funds moved fro of Kumeyaay India	ıns. This resulted i	n a slow progress o	on the design and	Total:	,
1772	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Re 10/20/2009 Wishing Lima Fundline zeroed out due	a: RW funds move	d from FFY 8/9 to	9/10. As requeste				Total:	
1772	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Re 6/30/2008 Joseph Asunc RTIP, therefore move fun 2008/9-13/14 to 2010/11-	ion: Environmentands to be included	al Document not ye in 2008 FTIP. 8/22	t complete for RW /2011 DLA-Admin	Fundline zeroed		The state of the s	Total:	

	District: 11	County: S	San Diego		pi	ograffiffed iff t	HE FIIF.				
	nsible Agency	County. C	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Rein	nbursement chang	ged to 100% (Toll	Credits).				Total:	30,000
	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3,230,369	850,000	1			79 St			4,080,369
	9	Local Match									
	L	SSRP Bond		2							
		Local AC	j.		Î			73 2		AS 05	
		Total	3,230,369	850,000	Đ	35	8		8	v s	4,080,369
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	-600,000	850,000							250,000
Fed. Rei	mb. Rate: 100.00%		8 Anh-Vu Pham: M Total amt CON und		William Control of Con	White was a farmer of the state	A Little Commence of the control of	Control of the Contro	per the 2018 October	Total:	250,000
1772	HBP Local Match	CON	600,000					0.000			600,000
Fed. Rei	mb. Rate: 100.00%	10/3/201	18 DLA-Admin: Fu 7 Anh-Vu Pham: I above the engineer	ncrease CON by	\$600,000 under F	Y17/18 per 2017 l	HBP Oct. Survey.	SD County bid the	project and all bid	Total:	600,000
1772	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%		DLA-Admin: Fund 21/22 to 2018/19-2					eroed out due to F	ΠP cycle migration:	Total:	
1772	HBP Local Match	CON					55 T				50
Fed. Reii	mb. Rate: 100.00%	FTIP (PL	7 DLA-Admin: Cor JSH). Attempt will n: 2016/17-21/22 to	be made to progra	am this project in	year shown. 8/25	/2019 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
Fed. Rei	mb. Rate: 100.00%	9/30/201	6 Anh-Vu Pham: F	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 16/17. As	requested in Septe	ember 2016 Survey.	Total:	530,369
1772	HBP	CON			-2,700,000					2,700,000	***
Fed. Rei	Local Match mb. Rate: 100.00%		6 DLA-Admin: Not n the FTIP (PUSH).	make a state of the control of the c				yond. Action take	n to financially	Total:	

D	District: 11	Cou	nty: S	an Diego								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON			-2,700,000	2,700,000						
Fed. Reir	mb. Rate: 100.00%						CON funds moved fr m this project in yea	om FFY 18/19 to 19/20 r shown.). Action taker	n to financially	Total:	
1772	HBP Local Match	CON		-2,700,000	2,700,000							
Fed. Reir	mb. Rate: 100.00%						CON funds moved fr m this project in yea	om FFY 17/18 to 18/19 r shown.	9. Action taker	n to financially	Total:	
1772	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	onstrain	the FTIP (PUSH). Attempt will be	made to prograr	m this project in yea	om FFY 16/17 to 17/18 r shown. 8/25/2019 DL t funds in the current F	_A-Admin: Fur	26.1 (4)	Total:	
1772	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	onstrain	the FTIP (PUSH). Attempt will be	made to prograr	m this project in yea	om FFY 15/16 to 16/17 r shown. 8/25/2019 DL t funds in the current F	_A-Admin: Fur		Total:	
1772	HBP Local Match	CON		2,700,000							-1,500,000	1,200,000
Fed. Reir	mb. Rate: 100.00%	9/	/24/2015	6 Hanh-Dung Kh	uu: Moved CON d	ollars from beyo	ond year to FFY 15/	16 plus \$800K increase	ed per 2015 HE	3P survey	Total:	1,200,000
1772	HBP Local Match	CON		-1,500,000							1,500,000	
Fed. Reir	mb. Rate: 100.00%						CON funds moved fr m this project in yea	om FFY 16/17 to Beyo r shown.	nd. Action tak	en to financially	Total:	15-
1772	HBP Local Match	CON		156,000								156,000
Fed. Reir	mb. Rate: 100.00%			1 Hanh-Dung Khi 1,500,000.	uu: Per 2014 HBP	survey, move \$	\$1,344,000 from FY	17/18 to FY 16/17 and	increase CON	l by \$156,000 for tota	al Total:	156,000
1772	HBP Local Match	CON		and the desires of the set of the								
Fed. Reir	mb. Rate: 100.00%	C	onstrain	the FTIP (PUSH). Attempt will be	made to prograr	m this project in yea	om FFY 16/17 to 17/18 r shown. 8/25/2019 DL t funds in the current F	_A-Admin: Fur	2007	Total:	
1772	HBP Local Match	CON		1,344,000							-1,344,000	
Fed. Reir	mb. Rate: 100.00%	10	0/7/2013	Wishing Lima:	Move CON from the	ne Beyond years	s to FFY16/17 per 2	013 HBP survey.			Total:	

D	istrict: 11	County	y: San Diego								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: N strain the FTIP (PUSH	[[[] - [[] [[] [] [] [[] [] [] [] [[] [] [] []	hin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	-
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	26/2012 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be i	made to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	26/2012 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be i	made to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	20/2011 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be i	made to progran	n this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Rein	nb. Rate: 100.00%	10/5 Dieg	i/2011 Wishing Lima: go.	Move \$1,344K of 0	Con from Beyone	d to FFY 12/13 as p	er Sep 2011 HBP s	urvey response fr	rom County of San	Total:	-
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Rein	nb. Rate: 100.00%		2010 DLA-Admin: Rei 30/2009 DLA-Admin: N			The state of the s	om FFY 13/14 to Be	eyond.		Total:	
1772	HBP Local Match	CON	1001			7 - 100					
ed. Rein	nb. Rate: 100.00%	10/3	2010 DLA-Admin: Rei 30/2009 DLA-Admin: Ned out due to FTIP cy	Not ready to ad wit	hin 6 months. C	ON funds moved fro				Total:	
1772	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/3	2010 DLA-Admin: Rei 30/2009 DLA-Admin: Need out due to FTIP cy	Not ready to ad wit	hin 6 months. C	ON funds moved fro				Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	915 N. T. T. T. S. S. S.	DLA-Admin: Reimb 09 Wishing Lima: C				quested in October	2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000					7.15		1,344,000	
ed. Reir	nb. Rate: 100.00%	12/18/20	DLA-Admin: Reimb 07 DLA-Admin: CO not ready to adverti	N funds moved fr			n taken to financia	lly constrain the FT	IP (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed. Reir	nb. Rate: 100.00%	4/1/2010	DLA-Admin: Reimb	oursement chang	ed to 100% (Toll (Credits).				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,600,000			7 KA	450,000	200	0		2,050,000
R/W									
CON		į.		20.00		4.0	ì	4,025,000	4,025,000
Total	1,600,000				450,000			4,025,000	6,075,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480	ż:			398,385	32 2	0	3,563,333	5,378,198
Local Match	183,520				51,615			461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000				450,000			4,025,000	6,075,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,416,480				398,385				1,814,865
Local Match	183,520				51,615	42.0	7	40.00	235,135
LSSRP Bond									
Local AC									
Total	1,600,000				450,000				2,050,000

Phase	Fundi	na	Det	ails
Hase	ı uıuı	TIU I		anə.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
ed. Reir	nb. Rate: 88.53%	10/24/	2019 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	unds moved fron	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	7.
3450	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reir	nb. Rate: 88.53%		019 Bryan Ott: Per 2 oject cost from \$5,62	100		E to FFY 19/20.	This increases PE fr	rom \$1,600,000 to	\$2,050,000 and	Total:	450,000
3450	HBP	PE									2 1
	Local Match										
Fed. Reir	nb. Rate: 88,53%		12 Wishing Lima: Ad ne zeroed out due to	The state of the s						Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Rei	mb. Rate: 88.53%	10/14/20	11 Linda Newton: 1	Jpdated per revis	sed 2011 survey.					Total:	1,000,000
3450	HBP	PE									
od Doi	Local Match mb. Rate: 88.53%	4/4/0040	Linda No. 4 O-		A section DE sec		E/40/2042 DL A A	rose Postario de			
eu. Rei	IIID. Rate. 88,53%		Linda Newton: Co gration: 2010/11-15						roed out due to Fi	Total:	
3450	HBP	PE									
or han t	Local Match									e-	
ed. Rei	mb. Rate: 88,53%	DLA-Adn	0 Linda Newton: Fi nin: Fundline zeroe TIP cycle.							13 Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
ed. Rei	mb. Rate: 88.53%	9/28/200	9 Wesley Zinke: NI	EW Candidate Pr	oject.					Total:	600,000
	R/W Summary	100 8276	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		ĵ.							
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Rei	mb. Rate: 88.53%		5 Hanh-Dung Khuu in the PE costs per		A SECURITOR SECURITOR AND PROPERTY OF SECURITOR SECURITO	activities occur on	USFS land, specia	al use permit will b	e required which	Total:	-100,000
3450	HBP Local Match	R/W									
	mb. Rate: 88.53%		4 DLA-Admin: Not nin: Fundline zeroe							Total:	
ed. Rei	3.800.90.79.000.00	current F	TIP cycle.							-	
	НВР	current F	TIP cycle.								
ed. Rei	HBP Local Match		TIP cycle.								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP Local Match	R/W	TORE DO THE TO				10 t 14 CARROTORES			w/ (II) s	
ed. Reir	mb. Rate: 88.53%	Diego. 8		nin: Fundline zero					from County of Sa This does not impa	I Otal.	
450	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adm	All the second of the second o		A second distance and the second distance and			county of San Dieg This does not impa		Total:	<u> </u>
450	HBP Local Match	R/W	311								
ed. Reir	mb. Rate: 88.53%							009 Survey. 5/10/ impact funds in the	2013 DLA-Admin: e current FTIP cycl	Total:	
8450	HBP Local Match	R/W	88,530 11,470								88,530 11,470
d. Reir	mb. Rate: 88.53%	9/28/2009		NEW Candidate Pr	oject.					Total:	100,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,563,333	3,563,333
		_ocal Match				I				461,668	461,668
	L	SSRP Bond									
		Local AC		Ĭ,							
		Total		2				70 (2	0	4,025,000	4,025,000
Phase I	Funding Details:	34	762		4.0	¥49.00	4.5			SPAC SPACES	966E 5 12 12 12 12 12 12 12 12 12 12 12 12 12
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
450	HBP Local Match	CON							-3,563,333 -461,668	3,563,333 461,668	
d. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				Beyond. Action tak	en to financially	Total:	
450	HBP Local Match	CON						-3,563,333 -461,668	3,563,333 461,668		
d. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				23/24. Action taker	n to financially	Total:	5.
450	HBP	CON					-3,563,333	3,563,333			-
	Local Match						-461,668	461,668			
	mb. Rate: 88.53%	10/21/20	10 DLA Admini N	at ready to advist	in 6 months CO	I funda mayad fra	m EEV 21/22 to 2	22/23. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON	L			2 562 222	2 562 222			1117771111111	
3430	Local Match	CON				-3,563,333 -461,668	3,563,333 461,668				
ed. Rei	mb. Rate: 88.53%					and the second	om FFY 20/21 to 21	/22. Action taken	to financially	Total:	
3450	HBP	CON		*	10 11 175	3,563,333				-3,563,333	
	Local Match					461,668				-461,668	
ed. Rei	mb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 2	019 Oct Survey, n	nove \$4,025,000	in CON from Beyo	ond to FFY20/21.			Total:	
3450	НВР	CON					-3,563,333			3,563,333	39
	Local Match						-461,668			461,668	
Fed. Rei	mb. Rate: 88,53%			The state of the s		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				12
	Local Match					-461,668	461,668				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	-
3450	HBP	CON			3,563,333					-2,655,900	907,433
	Local Match				461,668					-344,100	117,568
ed. Rei	mb. Rate: 88.53%			Move \$3M CON fro s \$4,025,000 per 2	F	65	ease additional CON	\$1,025,000 und	er FY19/20. The	Total:	1,025,000
3450	НВР	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	<u></u>
3450	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	The state of the s
3450	НВР	CON	20		-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%						om FFY 19/20 to 20	/21. Action taken	to financially	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
tespoi	risible / igency		THO	10/10	10/20	20/21	LILL	22/20	20/21	Boyona	Tota
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Reir	nb. Rate: 88.53%		5/2017 DLA-Admin: train the FTIP (PUSI					20. Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Reir	mb. Rate: 88.53%		4/2017 DLA-Admin: strain the FTIP (PUSI					19. Action taken	to financially	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	mb. Rate: 88.53%	10/3	/2017 Anh-Vu Pham	Move \$3,000,000	CON from Beyon	nd to FY17/18 per 2	2017 HBP Oct. Surve	ey.		Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUSI					yond. Action tak	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: strain the FTIP (PUS)					20. Action taken	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: strain the FTIP (PUS)					19. Action taken	to financially	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88,53%	cons	5/2016 DLA-Admin: strain the FTIP (PUSI TIP cycle migration:	H). Attempt will be i	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3450	HBP	CON	2,655,900					3818		-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	mb. Rate: 88.53%		/2016 Anh-Vu Pham Survey.	Not ready to ad w	ithin 6 months. (CON funds moved f	rom FFY Beyond to	16/17. As reque	ested in September	Total:	
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUSI				3.0	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3450	HBP	CON		-2,655,900	2,655,900)					
	Local Match			-344,100	344,100)					
ed. Rei	mb. Rate: 88.53%		29/2015 DLA-Admin: enstrain the FTIP (PUSI				om FFY 18/19 to 19/20. shown.	. Action taken to	financially	Total:	
3450	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
ed. Rei	mb. Rate: 88.53%		/29/2015 DLA-Admin: nstrain the FTIP (PUSI				om FFY 17/18 to 18/19. shown.	Action taken to	financially	Total:	
3450	HBP Local Match	CON			-						
Fed. Rei	mb. Rate: 88,53%	cor	nstrain the FTIP (PUSI	H). Attempt will be	made to progra	am this <mark>project in y</mark> ea	om FFY 16/17 to 17/18. shown. 8/25/2019 DL funds in the current FT	A-Admin: Fund	ST 112 34 1 35	Total:	
3450	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	nstrain the FTIP (PUSI	H). Attempt will be	made to progra	am this project in year	om FFY 15/16 to 16/17. shown. 8/25/2019 DL funds in the current FT	A-Admin: Fund	9.5	Total:	
3450	HBP Local Match	CON	2,655,900 344,100							-6,197,100 -802,900	-3,541,200 -458,800
Fed. Rei	mb. Rate: 88.53%	9/2	PRODUCT AND THE OWNER OF THE OWNER OWN	nuu: CON dollars re	educed by \$4N	1 and moved from bey	ond year to FFY 15/16	per 2015 HBP :	survey	Total:	-4,000,000
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		- 802,900							802,900	
ed. Rei	mb. Rate: 88.53%		/28/2014 DLA-Admin: nstrain the FTIP (PUSI				om FFY 17/18 to Beyon shown.	nd. Action taker	to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	9/3	0/2014 Hanh-Dung Ki	nuu: Move \$7,000,0	000 from Beyo	nd to FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		/14/2013 DLA-Admin: nstrain the FTIP (PUSI				om FFY 17/18 to Beyon shown.	nd. Action taker	to financially	Total:	
3450	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	nstrain the FTIP (PUSI	H). Attempt will be	made to progra		om FFY 16/17 to 17/18. shown. 8/25/2019 DL. funds in the current FT	A-Admin: Fund		Total:	

the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900 Fed. Reimb. Rate: 88.53% 10/20/2000 Wesley: 7/100 Project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						1 To 1	9					
A			County:									
Fed Rel	Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Total: 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey. Total: 3450 HBP CON	3450	HBP	CON	6,197,100							-6,197,100	
10 10 10 10 10 10 10 10		Local Match		802,900							-802,900	
Local Match Relimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constraint the FTIP (PUSH). 3450 HBP CON 6,197,100 Relimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego. Total: 3450 HBP CON 6,197,100 Relimb. Rate: 88.53% 10/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. 3450 HBP CON Local Match 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Relimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	ed. Rein	nb. Rate: 88.53%	10/7/2	013 Wishing Lima: Mo	ve CON from th	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
Total: Total:	3450	HBP	CON	-6,197,100							6,197,100	
constrain the FTIP (PUSH). 3450 HBP CON 6,197,100 -802,900 Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego. Total: 3450 HBP CON -6,197,100 -802,900 Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900		Local Match		-802,900							802,900	
Local Match Retire B. Rate: 88.53% Rote: 88.	ed. Rein	nb. Rate: 88.53%			ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
Total: 3450 HBP CON -6,197,100 802,900 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3450 HBP CON Local Match 6,197,100 802,900 Total: 3450 HBP CON Local Match 6d. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 821/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 8450 HBP CON Local Match 845/2010 DLA-Admin: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 8450 HBP CON 6,197,100 CON 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 8450 HBP CON 6,197,100 CON 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Total:	3450	HBP	CON	6,197,100							-6,197,100	
HBP CON -6,197,100 802,900 Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:		Local Match		802,900							-802,900	
Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total: 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900	ed. Rein	nb. Rate: 88.53%	10/5/2	011 Wishing Lima: Mo	ve \$7M of Con f	from Beyond to FF	Y 15/16 as per Se	p 2011 HBP survey	y response from (County of San Diego	Total:	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total: 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match CON 6,197,100 Local Match Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Total: Total:	3450	HBP	CON	-6,197,100							6,197,100	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900		Local Match		-802,900							802,900	
Local Match Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900 Fed. Reimb. Rate: 88.53% 10/3/3000 M/salvey Zieles NEW Condidate Parient	ed. Rein	nb. Rate: 88.53%							nd. Action taken	to financially	Total:	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Total:	3450	HBP	CON									
the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900		Local Match										
Local Match Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900 Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Total: Total: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Formal Policy CON 6,197,100 Local Match 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Total: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA	ed. Rein	nb. Rate: 88,53%	the FT	TIP (PUSH). Attempt w	ill be made to pr	ogram this project	in year shown. 8/	21/2015 DLA-Admi	in: Fundline zero		Total:	
Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3450 HBP CON 6,197,100 Local Match 802,900 Fed Reimb Rate: 39.529/ 9.020/2000 Wesley Zielen NEW Conditate Project	3450		CON									
Local Match 802,900 Fod Poimb Pate: 01 529/ 10 1000 Western Zistern NEW Conditate Project	ed. Rein	nb. Rate: 88.53%		할 하는 이렇게 살았다. 이렇게 하면 하나 없는 이렇게 두를 때문에는 하는 점하다고 다 가까지							Total:	
Fod Poimb Poto: 00 509	3450	HBP	CON	6,197,100								6,197,10
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.		Local Match		802,900								802,90
	ed. Rein	nb. Rate: 88.53%	9/28/2	009 Wesley Zinke: NE	W Candidate Pr	roject.					Total:	7,000,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1007 THE TOTAL TOTAL								111 1111	-

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	875,000				750,000	20 Y			1,625,000
R/W					100,000				100,000
CON								6,500,000	6,500,000
Total	875,000				850,000			6,500,000	8,225,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000			Y. C.	850,000	20	0	6,500,000	8,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000				850,000			6,500,000	8,225,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	875,000				750,000				1,625,000
Local Match							2		
LSSRP Bond									
Local AC									
Total	875,000				750,000		ĵ		1,625,000

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total 3451 HBP PE -750,000 750,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total PE **HBP** -750,000 750,000 3451 Local Match Fed. Reimb. Rate: 100,00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: PE 3451 HBP 750,000 750,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey. Total: 750,000

New!

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	PE		Mary Top	i i Areni		V051/		2010015	(III) 2 	
ea. Reli	mb. Rate: 100.00%	DL	4/2012 Wishing Lima: A-Admin: Fundline ze rrent FTIP cycle.							Total:	
3451	HBP Local Match	PE	425,000								425,000
ed. Rei	mb. Rate: 100.00%	10	/14/2011 Linda Newton	n: Updated per rev	ised 2011 survey.					Total:	425,000
3451	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	4/* DL	I/2010 DLA-Admin: Ro I/2010 Linda Newton: A-Admin: Fundline ze rrent FTIP cycle.	Complete applicati	on received, PE to I	e put back to FY				Total:	
3451	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	3/2 DL	1/2010 DLA-Admin: Ro 2/2010 Linda Newton: A-Admin: Fundline ze rrent FTIP cycle.	Funding of \$200,0	00 for scoping proje	ct. Remainder of t		MIC TO THE PROPERTY OF THE PARTY OF THE PART		Total:	
3451	HBP Local Match	PE	450,000								450,000
	mb. Rate: 100.00%	4/	1/2010 DLA-Admin: Re			Credits).				Total:	450,000
ed. Rei	100.0070		28/2009 Wesley Zinke:	NEW Candidate F	TOJCCL.						450,000
ed. Rei	R/W Summary	9/2	28/2009 Wesley Zinke: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Rei	95.200.200	9/2	Prior	F		20/21	21/22 100,000	22/23	23/24	Beyond	Total
ed. Rei	R/W Summary	9/2 : Fe .ocal Ma	Prior d \$	F		20/21		22/23	23/24	Beyond	Total
ed. Rei	R/W Summary	9/2 Fe ocal Ma	Prior d \$ tch	F		20/21		22/23	23/24	Beyond	Total
ed. Rei	R/W Summary	9/2 Fe.ocal Ma SSRP Bo Local	Prior d \$ teh ond AC	F		20/21	100,000	22/23	23/24	Beyond	Total 100,00
	R/W Summary	9/2 Fe.ocal Ma SSRP Bo Local	Prior d \$ tch	F		20/21		22/23	23/24	Beyond	HANDADONAL AND
	R/W Summary	9/2 Fe.ocal Ma SSRP Bo	Prior d \$ teh and AC atal	F		20/21	100,000	22/23	23/24	Beyond	Total 100,00
Phase	R/W Summary L LS Funding Details:	9/2 Fe cocal Ma SSRP Bo Local	Prior d \$ teh and AC atal	18/19	19/20		100,000				Total 100,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11 Prior Responsible Agency 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total HBP R/W 3451 100,000 -100,000Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey. Total 3451 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100,00% 3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total 3451 HBP R/W -100,000100,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey. Total HBP R/W 3451 -100,000100,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total **HBP** R/W 3451 Local Match Fed. Reimb. Rate: 100 00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP 3451 R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP 3451 R/W Local Match Fed. Reimb. Rate: 100,00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3451 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of Total San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3451 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 Total DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/17/200	09 Wishing Lima:		from FFY 10/11 to	o 11/12. As reque		5.517 No. 10 May 18 18 18 18 18 18 18 18 18 18 18 18 18	/2013 DLA-Admin: ne current FTIP cyc	Total:	
3451	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%			nbursement chang IEW Candidate Pr	physical religion arrangement was open comment	Credits).				Total:	100,000
	CON Summary	1	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		9						6,500,000	6,500,000
	-	ocal Match		ē.						2005	
	LS	SSRP Bond									
		Local AC		5							
	- 12 12 12	Total				1900				6,500,000	6,500,000
Proj id	Funding Details:	2000 COV-5	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
3451	Funds Src HBP	Phase	Filor	10/19	19/20	20/21	21/22	22/23	-6,500,000	6,500,000	Total
3431	Local Match	CON							-0,300,000	0,500,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 23/24 to B shown.	eyond. Action tal	ken to financially	Total:	
3451	HBP Local Match	CON							6,500,000	-6,500,000	
ed. Rein	nb. Rate: 100.00%	9/20/2019	9 Bryan Ott: Per 2	2019 Oct Survey, r	nove CON from B	Seyond to FFY23/2	24.			Total:	
3451	HBP Local Match	CON					-6,500,000			6,500,000	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 21/22 to B shown.	eyond. Action tal	ken to financially	Total:	
3451	HBP	CON				-6,500,000	6,500,000				
	Local Match	12121112		000 PENDE DE 1900		170 E 170		DESCRIPTION OF T	V 521 VISB	£	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 20/21 to 2 shown.	1/22. Action take	n to financially	Total:	
3451	НВР	CON		•		6,500,000				-6,500,000	
	Local Match										

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON					-6,500,000			6,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 21/22 to Be shown.	yond. Action taker	to financially	Total:	
3451	HBP Local Match	CON				-6,500,000	6,500,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 20/21 to 21/ shown.	22. Action taken t	ofinancially	Total:	*
3451	HBP Local Match	CON				6,500,000				-3,500,000	3,000,000
ed. Reir	mb. Rate: 100.00%	10/3/2017	' Anh-Vu Pham: I	ncrease \$3M for C	ON, from \$3.5M	to \$6.5M; Move C	ON from Beyond to	FY20/21 per 2017	HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON			-3,500,000					3,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 19/20 to Be shown.	yond. Action taker	to financially	Total:	
3451	HBP Local Match	CON			3,500,000					-3,500,000	
ed. Reir	mb. Rate: 100.00%	9/30/2016 2016 Surv		Not ready to ad with	nin 6 months. CO	ON funds moved f	rom FFY Beyond to	19/20. As request	ed in September	Total:	· ·
3451	HBP Local Match	CON			-3,500,000					3,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m			om FFY 19/20 to Be shown.	yond. Action taker	to financially	Total:	
3451	HBP Local Match	CON		-3,500,000	3,500,000						
ed. Reir	mb. Rate: 100,00%			ot ready to ad withi . Attempt will be m			om FFY 18/19 to 19/ shown.	/20. Action taken t	o financially	Total:	7
3451	HBP Local Match	CON	-3,500,000	3,500,000							
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m			om FFY 17/18 to 18. shown.	19. Action taken t	o financially	Total:	·
3451	HBP Local Match	CON	200 300								
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	Attempt will be m	ade to program t	his <mark>project in yea</mark> r	om FFY 16/17 to 17/ shown. 8/25/2019 funds in the current	DLA-Admin: Fund	TOTAL CONTRACTOR AND	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/24/20	015 Hanh-Dung Khuu:	Moved CON do	ollars from beyond	l years to FFY 16/	17 per 2015 HBP s	urvey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: Not ain the FTIP (PUSH).	-				yond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/30/20	014 Hanh-Dung Khuu:	Move \$3,500,0	00 from Beyond to	o FY 16/17 per 20	14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%	// YOM POST OF THE	014 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3451	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 2016	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/7/20	013 Wishing Lima: Mo	ve CON from the	e Beyond years to	FFY16/17 per 20	13 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%	5(=),72.7(5)	2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/5/20 diego.	011 Wishing Lima: Mo	ve \$3.5M of Cor	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP sur	vey response from	n County of San	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reimb 2009 DLA-Admin: Not				om EEV 12/14 to Bo	wond		Total:	

I	District: 11	County: S	an Diego								
Respo	nsible Agency	/	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3451	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00	10/29/200	DLA-Admin: Reim 09 DLA-Admin: No at due to FTIP cycle	t ready to ad with	in 6 months CON	l funds moved from			A-Admin: Fundline TIP cycle.	Total:	
3451	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/17/200		CON funds moved	from FFY 11/12	to 12/13. As requ			2015 DLA-Admin: current FTIP cycle.	Total:	
3451	HBP	CON	3,500,000								3,500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		DLA-Admin: Reim Wesley Zinke: NI			Credits).				Total:	3,500,000

Г	District: 11	County: S	an Diego		pro	grammed in t	ne FIIP.				
	nsible Agency	oounty. O	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
San	Diego County		bridge.	E NO. 57C0358, 9		VER N FK SAN	MARCOS CREEK,	0.35 MI N OLIVE	ST. Replace two	lane bridge with tw	vo lane
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	PE	881,250	0		7 P		32 er 40 gr		71 EV 52 EV	881,250
		R/W					150,000				150,000
		CON							4,935,000		4,935,000
	X	Total	881,250				150,000		4,935,000		5,966,250
	Fund Source Sumi	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	č	Fed\$	780,171				132,795	200	4,368,956		5,281,921
	Loc	cal Match	101,079		0	ĨĬĨ	17,205		566,045		684,329
	LSS	RP Bond									
		Local AC			1				2		
		Total	881,250				150,000		4,935,000		5,966,250
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	780,171								780,171
	Loc	cal Match	101,079								101,079
	LSS	RP Bond						£0 S	9	27 63	
		Local AC									
		Total	881,250	<u> </u>	j						881,250
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029 Fed. Reir	HBP P Local Match mb. Rate: 88.53%	the FTIP (7 DLA-Admin: Fu			n FFY 14/15 to 15/1 e migration: 2014/1				
4029	HBP P	E									
Fed. Reir	Local Match mb. Rate: 88.53%		A POST OF THE PROPERTY OF WHITE AND A			Party - Carlotte Comment of the same accomment	4 HBP survey. 8/1 t impact funds in the			d Total:	
4029 Fed. Reir	HBP P Local Match mb. Rate: 88.53%	5/14/2014			requested a portionion: 2014/15-19/20		remainder moved to			Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%					Y12/13 to FY13/14 oes not impact fun			eroed out due to	Total:	
4029	HBP	PE	780,171								780,171
ad Dain	Local Match	10/14/004	101,079		a v					*	101,079
eu. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	881,250
	R/W Summar	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					132,795				132,79
		Local Match			0		17,205				17,20
	L	SSRP Bond		0							
		Local AC									
		Total		ì			150,000	Î.			150,00
Phase I	Funding Details:										- 10
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1029	HBP	R/W				-132,795	132,795				
a Bas	Local Match	verener		121 AL 223 III DA 1820		-17,205	17,205			1 1 1 3 <u> </u>	
ed. Reir	mb. Rate: 88.53%	10/25/2019	9 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4029	HBP	R/W				132,795	-132,795				
	Local Match					17,205	-17,205				
ed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 2	019 Oct Survey, r	nove \$150,000 fro	m FFY21/22 to FF	Y20/21.			Total:	
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reir	mb. Rate: 88.53%	10/17/201	B DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4029	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
ed. Reir	mb. Rate: 88.53%		Anh-Vu Pham: F The Total RW is		Surve, increase a	dditional \$75,000 F	RW under FY19/20	on top the currer	ntly programmed	Total:	75,000
4029	HBP	R/W	-66,398		66,398						
	Local Match		-8,603		8,603						
ed. Reir	mb. Rate: 88.53%	10/14/201	7 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/	NEPA not yet	clear.	Total:	
4029	HBP	R/W	66,398		-66,398						
	Local Match		8,603		-8,603						
ad Dair	mb. Rate: 88.53%	10/2/2017	Anh Vu Dham: M	10V9 \$75 000 PM	from EV10/20 to	FY17/18 per 2017	HRD Oct Survey			Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4029	HBP	R/W	-66,398		66,398							3
	Local Match		-8,603		8,603							
ed. Reir	mb. Rate: 88.53%	10/15/201	6 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved fro	n FFY 17/18 to 19	9/20. NEPA not ye	et clear.	Total:		
4029	HBP	R/W									50	
	Local Match											
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	ot ready to ad with ed out due to FTII				(476)	et clear. 8/25/2019 act funds in the	Total:	- 72	
4029	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%			love R/W from FF 016/17-21/22 to 20					ndline zeroed out d	ue Total:		
4029	HBP	R/W	66,398								66,398	
	Local Match		8,603								8,603	
ed. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	75,000	
	CON Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$							4,368,956		4,368,956	6
	j j	_ocal Match							566,045		566,04	5
	L	SSRP Bond										7
		Local AC										7
		Total							4,935,000		4,935,000	0
Phase I	Funding Details:	233000000000		•	'							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4029	HBP	CON						-4,368,956	4,368,956			N
	Local Match							-566,045	566,045			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				23/24. Action take	n to financially	Total:		
4029	HBP	CON					-4,368,956	4,368,956			_	N
	Local Match						-566,045	566,045				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r				22/23. Action take	n to financially	Total:		
4029	HBP	CON					4,368,956			-4,368,956		N
	Local Match						566,045			-566,045		
ad Date	mb. Rate: 88.53%	0/20/2040	Davon Ott. Dor	2019 Oct Survey, r	2010 \$4 02E 000	from Dovered to E	V24/22			Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	11250 1263	CON	7.000.00	de del la contraction	Service and	to a special conse	4 200 050	74 T S T T T T T T T T T T T T T T T T T	and all the second section — of		
4029	HBP Local Match	CON					-4,368,956 -566,045			4,368,956 566,045	
ed Rei	mb. Rate: 88.53%	3/21/20	010 DLA Admin: No	at roady to ad withi	n 6 months CON	funds moved from	n FFY 21/22 to Beyo	nd Action take	n to financially	111300	
Cu. Ttoli	mb. Nate: 00,33%		ain the FTIP (PUSH)					IIu. Action takei	T to illiaridally	Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)	-			om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
4029	HBP	CON				4,368,956	-4,368,956				
	Local Match					566,045	-566,045				
ed. Rei	mb. Rate: 88.53%	9/26/20	018 Anh-Vu Pham:	Move \$4,935,000	from FY21/22 to F	Y20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)				n FFY 20/21 to 21/22 shown.	2. Action taken t	o financially	Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH)				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
4029	HBP	CON		4,368,956	-4,368,956						
	Local Match			566,045	-566,045						
Fed. Rei	mb. Rate: 88.53%	10/3/20	017 Anh-Vu Pham: N	Move \$4,935,000 f	rom FY19/20 to F	Y18/19 per 2017 l	HBP Oct. Survey.			Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Rei	mb. Rate: 88,53%		2016 DLA-Admin: Nain the FTIP (PUSH)				om FFY 18/19 to 19/2	20. Action taken	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956	10 P. 09. UIII 1	p. 0,000 y 001					
1020	Local Match		-566,045	566,045							
ed. Rei	mb. Rate: 88.53%		The state of the s	lot ready to ad with			om FFY 17/18 to 18/1 shown.	19. Action taken	to financially	Total:	
4029	HBP	CON	4,368,956		z program t	FJ- 0 J 001	- Contract Contract			-4,368,956	
	Land Makel		566,045							-566,045	
	Local Match		300,043							-300,043	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

E	District: 11	County: San	Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Rei	mb. Rate: 88.53%	10/11/2012 L	inda Newton:	New eligible project.						Total:	4 935 000

Total:

4,935,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: San Diego
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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,000,000	650,000							1,650,000
R/W	100,000	,		0.00		200		\$345 6346	100,000
CON					4,600,000				4,600,000
Total	1,100,000	650,000			4,600,000	37 2		1.00	6,350,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	973,830	575,445			4,072,380				5,621,655
Local Match	126,170	74,555		74.6	527,620	200		70 (4	728,345
LSSRP Bond			1						
Local AC									
Total	1,100,000	650,000	1	ij	4,600,000		ĵ		6,350,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	885,300	575,445				X V	5		1,460,745
Local Match	114,700	74,555							189,255
LSSRP Bond									
Local AC					5				
Total	1,000,000	650,000							1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	PE		575,445	-265,590						309,855
	Local Match			74,555	-34,410						40,145
ed. Reir	nb. Rate: 88.53%			Move \$300k PE fro per 2018 October		8/19; and, increa	se additional \$350	0k PE under FY18/	/19. The Total PE	Total:	350,000
3533	HBP	PE		-265,590	265,590)
	Local Match			-34,410	34,410						
ed. Reir	nb. Rate: 88.53%	10/19/20	17 DLA-Admin: N	lot ready to ad with	nin 6 months. PE f	unds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
3533	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
ed. Reir	nb. Rate: 88.53%	10/3/201	7 Anh-Vu Pham:	Increase \$300k PE	and identify unde	r FY18/19 per 20	17 HBP Oct. Surve	ey.		Total:	300,000

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%						moving \$375K to l 20. This does not i		15 DLA-Admin: current FTIP cycle.	Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
ed. Reir	mb. Rate: 88.53%	10/14/201	Linda Newton: U	Jpdated funding p	er revised 2011	Survey.				Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	mb. Rate: 88,53%	3/30/2010	Linda Newton: N	ew candidate proj	ect. Add PE in 1	1/12.				Total:	450,000
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	88,530								88,5
	Lo	ocal Match	11,470								11,4
	LS	SRP Bond									
		Local AC		9			4				
	C 1000 1000 1000 1000	Total	100,000								100,0
Transfer March Control	Funding Details:	1909									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533		R/W	88,530		-88,530						
od Doir	Local Match	0/44/0040	11,470		-11,470	DIME	F FDV 40/00 F-	47/40 1			
eu. Reii	nb. Rate: 88.53%	8/14/2018	Elleen Crawford:	Not ready to ad v	itnin 6 months. I	RVV Tunas movea	from FFY 19/20 to	17/18. As reques	ted by agency.	Total:	
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11, <mark>47</mark> 0	11,470						
ed. Reir	nb. Rate: 88.53%	10/19/2017	7 DLA-Admin: No	t ready to ad with	n 6 months. RW	funds moved from	m FFY 18/19 to 19/	NEPA not yet	clear.	Total:	7
3533	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Reir	nb. Rate: 88.53%	10/15/2016	DLA-Admin: No	t ready to ad with	n 6 months. RW	funds moved fro	m FFY 16/17 to 18/	19. NEPA not yet	clear.	Total:	
3533	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8/		nin: Fundline zer					d in September 2016 This does not impact		

Responsible Agend	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533 HBP Local Match ed. Reimb. Rate: 88,53		in: Fundline zero				n FFY 15/16 to 17/ 2018/19-23/24. Ti			Total:	
3533 HBP Local Match ed. Reimb. Rate: 88.53	R/W % 3/26/2014	DLA-Admin: No	and the same of th			FFY 14/15 to 15/10 2016/17-21/22. Ti	COLUMN TO SERVICE STATE OF THE PROPERTY OF THE		Total:	-
3533 HBP Local Match Fed. Reimb. Rate: 88.53	current FT R/W % 10/5/2011 Diego. 8/	IP cycle. Wishing Lima: M	Move \$100K of R/Nmin: Fundline zero	N from FFY 13/14	to FFY 14/15 as p	per Sep 2011 HBP 2014/15-19/20 to	survey response t	from County of Sa	I Oldi.	
3533 HBP Local Match Fed. Reimb. Rate: 88.53	8/21/2015					urvey response fro 3-17/18 to 2014/15		AND DESCRIPTION OF THE PARTY OF	Total:	
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match	% 10/3/2010 8/21/2015 the curren	DLA-Admin: Fu t FTIP cycle. 88,530 11,470	ndline zeroed out	due to FTIP cycle	migration: 2012/1			AND DESCRIPTION OF THE PARTY OF	s in	88,530 11,470
Local Match fed. Reimb. Rate: 88.53 3533 HBP Local Match fed. Reimb. Rate: 88.53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	3-17/18 to 2014/15	5-19/20. This doe	s not impact funds	Total:	828870000000000000000000000000000000000
Local Match ed. Reimb. Rate: 88.53 3533 HBP Local Match	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010	DLA-Admin: Fu t FTIP cycle. 88,530 11,470	ndline zeroed out	due to FTIP cycle	migration: 2012/1	3-17/18 to 2014/15		AND DESCRIPTION OF THE PARTY OF	s in	11,470 100,000 Total
Local Match ed. Reimb. Rate: 88,53 3533 HBP Local Match ed. Reimb. Rate: 88,53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary:	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	21/22 4,072,380	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match Fed. Reimb. Rate: 88.53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary: Fed \$ Local Match	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	3-17/18 to 2014/15	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match Fed. Reimb. Rate: 88.53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary: Fed \$ Local Match LSSRP Bond	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	21/22 4,072,380	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match Fed. Reimb. Rate: 88.53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary: Fed \$ Local Match	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	21/22 4,072,380	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match Fed. Reimb. Rate: 88.53	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary: Fed \$ Local Match LSSRP Bond Local AC Total	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	21/22 4,072,380 527,620	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620
Local Match Fed. Reimb. Rate: 88.53 3533 HBP Local Match Fed. Reimb. Rate: 88.53 CON Summ	% 10/3/2010 8/21/2015 the curren R/W % 3/30/2010 ary: Fed \$ Local Match LSSRP Bond Local AC Total	DLA-Admin: Ful t FTIP cycle. 88,530 11,470 Linda Newton: 1	ndline zeroed out o	due to FTIP cycle	migration: 2012/1	21/22 4,072,380 527,620	5-19/20. This doe	s not impact funds	Total:	11,470 100,000 Total 4,072,380 527,620

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3533	HBP	CON			-4,072,380	4,072,380						
	Local Match				-527,620	527,620						
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: N (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrain	n Total:	-	
3533	HBP	CON			4,072,380					-4,072,380		
	Local Match				527,620					-527,620		
ed. Rei	mb. Rate: 88.53%	9/20/201	9 Bryan Ott: Per 2	2019 Oct Survey,	move CON from E	Beyond to FFY19/2	20.			Total:		
3533	HBP	CON					-4,072,380			4,072,380		
	Local Match						-527,620			527,620		
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).	Control of the Contro			and the same of the same of the same of	yond. Action taker	to financially	Total:		
3533	HBP	CON				-4,072,380	4,072,380				72	
	Local Match					-527,620	527,620					
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).					1/22. Action taken	to financially	Total:		
3533	HBP	CON			-4,072,380	4,072,380						
	Local Match				-527,620	527,620						
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).					0/21. Action taken	to financially	Total:	-	
3533	HBP	CON		-4,072,380	4,072,380							
	Local Match			-527,620	527,620							
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).	•				9/20. Action taken	to financially	Total:	. .	
3533	HBP	CON		4,072,380			-3,541,200				531,180	
	Local Match			527,620			-458,800				68,820	
ed. Rei	mb. Rate: 88.53%		8 Anh-Vu Pham: N is \$4.6M per 2018	And the second s	om FY21/22 to FY	18/19 and increas	e add'l \$600k CON	N under FY18/19.	Total CON under	Total:	600,000	
3533	HBP	CON				-3,541,200	3,541,200				58.	
	Local Match					-458,800	458,800					
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH).					/22. Action taken t	o financially	Total:		
3533	HBP	CON			-3,541,200	3,541,200						
	Local Match				-458,800	458,800						
ed. Rei	mb. Rate: 88.53%				hin 6 months. CC			0/21. Action taken	to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
7	HBP	CON	L	2 E41 200	2 5/1 20	0					
3533	Local Match	CON		-3,541,200 -458,800	3,541,20 458,80						
Fed Reir	mb. Rate: 88,53%	10/	25/2017 DLA-Admin: 1	AND ADDRESS OF THE PARTY OF THE PARTY.	and the same of th		om EEV 18/10 to 10/2	Action taken	to financially		
r cu. rtcli	11b. Pate. 80,55%		nstrain the FTIP (PUSE					D. Action taker	i to ililancially	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Instrain the FTIP (PUSE	-				9. Action taker	to financially	Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	25/2016 DLA-Admin: Instrain the FTIP (PUSF FTIP cycle migration: 2	l). Attempt will be i	made to progi	ram this project in yea	shown. 8/25/2019 DI	LA-Admin: Fur	245	Total:	
3533	HBP	CON	3,541,200	-3,541,200							
	Local Match		458,800	-458,800							
Fed. Reir	mb. Rate: 88.53%		0/2016 Anh-Vu Pham: 16 Survey.	Not ready to ad w	ithin 6 months	s. CON funds moved	from FFY 18/19 to 16/	17. As request	ed in September	Total:	
3533	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	mb. Rate: 88.53%		/29/2015 DLA-Admin: Instrain the FTIP (PUSE	The second secon				9. Action taker	to financially	Total:	
3533	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	29/2015 DLA-Admin: I nstrain the FTIP (PUSH FTIP cycle migration: 2	l). Attempt will be i	made to progi	ram this project in yea	shown. 8/25/2019 DI	LA-Admin: Fur	The same of the sa	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		24/2015 Hanh-Dung Kh roed out due to FTIP cy							Total:	
3533	HBP Local Match	CON	111		200000000000000000000000000000000000000		***************************************	2000			
Fed. Reir	mb. Rate: 88.53%	cor	0/2014 DLA-Admin: N nstrain the FTIP (PUSF FTIP cycle migration: 2	l). Attempt will be i	made to progi	ram this project in yea	shown. 8/25/2019 DI	LA-Admin: Fur	53-53 DV NO	Total:	
3533	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cor	/14/2013 DLA-Admin: Instrain the FTIP (PUSH FTIP cycle migration: 2	l). Attempt will be i	made to progi	ram this project in yea	shown. 8/25/2019 DI	LA-Admin: Fur	15.0	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3533	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	imb. Rate: 88.53%	9/23/2012	2 Wishing Lima: M	ove CON funds fro	om Beyond to FY	14/15 per Aug201	2 HBP survey resp	ponse.		Total:	9
	depologica	100 4 9 W								3,541,200	3,541,200
3533	HBP	CON								3,341,200	0,041,200
3533	HBP Local Match	CON								458,800	458,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	<u></u>								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,000			100					1,175,000
R/W				T .	100,000	ĺ		ĺ	100,000
CON						ii i		4,700,000	4,700,000
Total	1,175,000				100,000			4,700,000	5,975,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000			Y. Ch	100,000	57 (4	0	4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC							7		
Total	1,175,000				100,000			4,700,000	5,975,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match	i,						· · · · · · · · · · · · · · · · · · ·	0.4	
LSSRP Bond									
Local AC									
Total	1,175,000						Ĵ		1,175,000

	J.		Total 1,175,000			J. J. J.		J.	Į.		1,175,0
Phase	Funding Details:				1,11	.4000			340		2.10
Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	8	3/30/2012 Wishing Lima: In Fundline zeroed out due to							I Otal.	#E
3534	HBP	PE	575,000								575,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ó	10/14/2011 Linda Newton:	Updated funding	per revised 2011	1 survey.				Total:	575,000
3534	HBP	PE	600,000								600,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		4/1/2010 DLA-Admin: Rein 3/30/2010 Linda Newton: N	The same of the first of the	Samuel Branch of the State of t					Total:	600,000

20	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ŷ.	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$					100,000				100,00
		Local Match						29%	0		
	L	SSRP Bond									
	ÿ.	Local AC		ž.					8		11.11
		Total					100,000				100,00
FC - CSSC	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Payand	
Proj id 3534	Funds Src HBP	Phase R/W	Piloi	10/19	19/20	-100,000	100,000	22/23	23/24	Beyond	Total
ed. Reir	Local Match mb. Rate: 100.00%	10/25	/2019 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	70 4%
3534	HBP	R/W				100,000	-100,000				*
ed. Reii	Local Match mb. Rate: 100.00%	9/20/2	2019 Bryan Ott: Per 2	019 Oct Survey, r	move \$100,000 fro	m FFY21/22 to FI	Y 20/21.			Total:	
3534	НВР	R/W				-100,000	100,000				
ed. Rei	Local Match mb. Rate: 100.00%	10/17	/2018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3534	HBP Local Match	R/W			-100,000	100,000					*
ed. Rei	mb. Rate: 100.00%	9/26/2	2018 Anh-Vu Pham: M	love \$100k RW fro	om FY19/20 to FY	20/21 per 2018 O	ct. Survey.			Total:	
3534	HBP Local Match	R/W		-100,000	100,000						**
ed. Rei	mb. Rate: 100.00%	10/14	/2017 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	t clear.	Total:	
3534	HBP Local Match	R/W		100,000	-100,000						Se!
ed. Rei	mb. Rate: 100.00%	10/3/2	2017 Anh-Vu Pham: N	Move \$100,000 R\	N from FY19/20 to	FY18/19 per 201	7 HBP Oct. Surve	y .		Total:	
3534	HBP Local Match	R/W	-100,000		100,000						
ed. Rei	mb. Rate: 100.00%	10/9/2	2016 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	-

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP F	R/W									
ed. Rein	mb. Rate: 100.00%		in: Fundline zero					/18. NEPA not yel This does not impa		Total:	
3534	HBP F	R/W									
ed. Rein	mb. Rate: 100.00%		n: Fundline zero	And the second s				16. NEPA not yet of This does not impa		Total:	21
3534	HBP F	R/W	0.20								***
ed. Reir	mb. Rate: 100.00%	Diego. 8/1	~	nin: Fundline zero			12	survey response from 2016/17-21/22.		Total:	
3534	HBP F	R/W									
ed. Rein	mb. Rate: 100.00%		n: Fundline zero					County of San Die This does not impa		Total:	
3534		R/W	100,000								100,000
	Local Match										Particular Territoria (Carlo
ed. Reir	Local Match mb. Rate: 100.00%			The same of the sa	ged to 100% (Toll ject. Add R/W fur	The state of the s				Total:	100,000
ed. Reir				The same of the sa		The state of the s	21/22	22/23	23/24	Total:	100,000 Total
ed. Reir	mb. Rate: 100.00%		Linda Newton: N	lew candidate pro	ject. Add R/W fur	nds in 11/12.	21/22	22/23	23/24	20000000000000000000000000000000000000	
ed. Reir	mb. Rate: 100.00%	3/30/2010	Linda Newton: N	lew candidate pro	ject. Add R/W fur	nds in 11/12.	21/22	22/23	23/24	Beyond	Total
ed. Reir	CON Summary:	3/30/2010 Fed \$	Linda Newton: N	lew candidate pro	ject. Add R/W fur	nds in 11/12.	21/22	22/23	23/24	Beyond	Total
Fed. Reir	CON Summary:	3/30/2010 Fed \$ cal Match	Linda Newton: N	lew candidate pro	ject. Add R/W fur	nds in 11/12.	21/22	22/23	23/24	Beyond	Total
	CON Summary:	3/30/2010 Fed \$ cal Match SRP Bond	Linda Newton: N	lew candidate pro	ject. Add R/W fur	nds in 11/12.	21/22	22/23	23/24	Beyond	Total
Phase F	CON Summary: Lo LSS Funding Details:	3/30/2010 Fed \$ cal Match SRP Bond Local AC Total	Linda Newton: N	lew candidate pro	ject. Add R/W fur	20/21	21/22	22/23	23/24	Beyond 4,700,000 4,700,000	Total 4,700,000
	CON Summary: Lo LSS Funding Details: Funds Src	3/30/2010 Fed \$ cal Match 6RP Bond Local AC	Prior	lew candidate pro	ject. Add R/W fur	nds in 11/12.				Beyond 4,700,000	Total 4,700,00

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
respon	risible / igency		11101	10/10	10/20	20/21	LILL	LLILO	20/21	Boyona	Iotal	
3534	HBP Local Match	CON						-4,700,000	4,700,000			Ne
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: Nostrain the FTIP (PUSH)					3/24. Action taker	to financially	Total:		
3534	HBP Local Match	CON					-4,700,000	4,700,000				Ne
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: Nastrain the FTIP (PUSH)	-				2/23. Action taker	to financially	Total:		
3534	HBP Local Match	CON					4,700,000			-4,700,000	2 7)	Ne
ed. Reir	mb. Rate: 100.00%	9/2	0/2019 Bryan Ott: Per 2	2019 Oct Survey, m	ove \$4,700,000	from Beyond to FI	Y21/22.			Total:		
3534	HBP Local Match	CON					-4,700,000			4,700,000	329	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: Nastrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:		
3534	HBP Local Match	CON					4,700,000			-4,700,000		
ed. Reir	mb. Rate: 100.00%	9/2	6/2018 Anh-Vu Pham: I	Move \$4.7M CON fro	om Beyond into	FY21/22 per 2018	Oct. Survey.			Total:		
3534	HBP Local Match	CON					-4,700,000			4,700,000		
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Nastrain the FTIP (PUSH)	<u>-</u>				eyond. Action tak	en to financially	Total:		
3534	HBP Local Match	CON				-4,700,000	4,700,000					
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Nastrain the FTIP (PUSH)					1/22. Action taker	to financially	Total:	-	
3534	HBP Local Match	CON	•		-4,700,000	4,700,000					300	
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: Nastrain the FTIP (PUSH)					0/21. Action taker	to financially	Total:		
3534	HBP Local Match	CON			4,700,000	200				-4,700,000		
ed. Reir	mb. Rate: 100.00%	10/	3/2017 Anh-Vu Pham:	Move \$4,700,000 C	ON from Beyond	d to FY19/20 per 2	017 HBP Oct. Sur	vey.		Total:		
3534	HBP Local Match	CON			-4,700,000					4,700,000		
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: N nstrain the FTIP (PUSH)	5				eyond. Action tak	en to financially	Total:		

	District: 11 nsible Agency	County: San	Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3534	HBP Local Match	CON			4,700,000					-4,700,000	
Fed. Rei	mb. Rate: 100.00%	9/30/2016 And 2016 Survey.	n-Vu Pham: N	lot ready to ad wit	thin 6 months. CO	ON funds moved fr	rom FFY Beyond to	19/20. As reques	sted in September	Total:	
3534	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%			p funds in beyond love PE funds fror			HBP survey respo	onse.		Total:	,
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			nbursement chang ew candidate proj		100				Total:	4,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	574								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,650,000	2							1,650,000
R/W									
CON		Č.		3,000,000		193.0		1,997,056	4,997,056
Total	1,650,000			3,000,000				1,997,056	6,647,056
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745			2,655,900		33.2		1,767,994	5,884,639
Local Match	189,255			344,100		ii i		229,062	762,417
LSSRP Bond									
Local AC									
Total	1,650,000			3,000,000				1,997,056	6,647,056
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255			7-44		42.0		0	189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase	Fundin	g Details	-
1 11030	1 Ullum	ly Dolans	٠.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP Local Match	PE									
Fed. Rei	nb. Rate: 88.53%	5/F# (T. 7) (T. 7)	6 Linda Newton: N	Not ready to ad with						Total:	
			ent FTIP cycle.	idili le Zeroed odi d	de to i ili cycle	migration. 2010/	17-21/22 (0 20 16/1	9-23/24. This doe	s not impact funds in		
4307	HBP			idilile Zeroed out d	ue to i i ii cycle	migration. 2010/	17-21/22 (0 20 10/1	9-23/24. THIS GOE	s not impact funds in		1,460,745
4307	HBP Local Match	the curre	ent FTIP cycle.	idiirie Zeroed out d	ue to i in cycle	migration. 2010/1	17-21/22 to 2016/1	9-23/24. This doe	s not impact funds in		1,460,745 189,255

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ž	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$.00000000	ASSESSED OF THE PROPERTY OF TH	3802-30-30-30	2,655,900	50,404,5004			1,767,994	4,423,89
		Local Match	1		:	344,100	i i	\$10 \$10		229,062	573,1
	50 (SSRP Bond				,					
	, J-	Local AC					7	*			
) e'	Total	8			3,000,000		8		1,997,056	4,997,0
Phase	Funding Details:	Total		<u> </u>		0,000,000		20.		1,001,000	1,001,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4307	HBP	CON			-2,655,900	2,655,900					4.
	Local Match				-344,100	344,100					
ed. Rei	mb. Rate: 88.53%				e. CON funds mov his project in year	ved from FFY 19/20 shown.	to 20/21. Action	taken to financiall	y constrain the FT	TP Total:	
4307	HBP	CON		100-100-100-100-100-100-100-100-100-100	2,655,900	2-26-2000-110-2000-1-0-00				-2,655,900	
	Local Match				344,100					-344,100	
ed. Rei	mb. Rate: 88.53%	10/24/20	19 Bobby Zezoff:	Per email 2019-1	10-18 Bryan Ott, ad	dded CON fund to F	FY19/20.			Total:	
4307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
ed. Rei	mb. Rate: 88.53%	10/24/20	19 Bobby Zezoff;	Revised BPMP lis	st was provided wi	th updated project o	cost, CON was ad	lded.		Total:	2,273,993
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
ed. Rei	mb. Rate: 88.53%	10/16/20	19 Bobby Zezoff, I	BPMP revised lis	t is eligible, adjuste	ed CON for total co	st of BPMP.			Total:	-1,282,320
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
ed. Rei	mb. Rate: 88.53%	4/5/2019	Anh-Vu Pham: R	educe the PM00	130 cost from \$6,5	534,383 to \$5,655,3	83 per the revised	d Master List date	04/03/2019.	Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	<u> </u>
	Local Match		-560,239							560,239	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Noeyond until NEPA		thin 6 months. CC	ON funds moved fro	m FFY 17/18 to B	eyond. PE Funds	not obligated mo	ved Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
	mb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

	- 100 A								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLS-NBIL(522)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,200,000					23 P/ 578.22			2,200,000
R/W	400,000			Ĭ		1			400,000
CON	19,496,400								19,496,400
Total	22,096,400	Î.							22,096,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,301,780	17,260,163				37 5			19,561,943
Local Match	2,534,457								2,534,457
LSSRP Bond									
Local AC	17,260,163	-17,260,163							
Total	22,096,400								22,096,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340		į			Also of			252,340
LSSRP Bond									
Local AC									
Total	2,200,000			138					2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reir	mb. Rate: 88.53%	35.0	/2018 Anh-Vu Pham: Per 00k PE as identified in the					ated 08/03/18, Cit	y no longer needs	Total:	-300,000
3623	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10/	4/2017 Anh-Vu Pham: Ind	crease \$300,000	PE, from \$2,200,	000 to \$2,500,000), per 2017 HBP O	ct. Survey. Upda	ted 6D is needed.	Total:	300,000
3623	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	pro	1/2017 Linda Newton: PE gramming. 8/25/2019 DL pact funds in the current F	A-Admin: Fundl		The state of the s	200 300 300 300 300 300			Total:	, in the second

Respo	nsible Agency		Prior	r 18/19	9 19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP	PE	35,4	12							35,412
	Local Match		4,5	888							4,588
ed. Rei	mb. Rate: 88.53%		3/21/2017 Anh-Vu Pl	ham: Increase \$40	0k PE per LAPG 6D d	ated 03/16/2017.				Total:	40,000
3623	HBP	PE	350,6	601							350,601
	Local Match		45,4	24							45,424
ed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pl	ham: Increase add	d'l \$396,025 for PE pe	er 2016 Sept. Survey	from City of San I	Marcos.		Total:	396,025
3623	HBP	PE	-76,1	58							-76,158
	Local Match		-9,8	667							-9,867
ed. Rei	mb. Rate: 88.53%		8/3/2016 Eileen Crav	vford: Fundline ad	djusted to match E76 r	equest.				Total:	-86,025
3623	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%				ad within 6 months. P					Total:	
			not impact funds in the		nin: Fundline zeroed o	out due to FTIP cycli	e migration. 2014/	15-19/20 to 2016/1	7-21/22. This does		
3623	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			in: Fundline zeroe	to show PE authorized ed out due to FTIP cyc					Total:	
3623	HBP	PE	-132,7								-132,795
	Local Match		-17,2								-17,205
Fed. Rei	mb. Rate: 88.53%		10/5/2014 Hanh-Dun	ig Khuu:Move \$90	0K PE to FFY 14/15 a	nd \$700K PE to FF	Y 15/16 as request	ed in Sep 2014 sur	vey	Total:	-150,000
3623	HBP	PE									in and the second
	Local Match										
ed. Rei	mb. Rate: 88.53%				m FFY12/13 and split			20 mg		Total:	
			DLA-Admin: Fundlin current FTIP cycle.	e zeroed out due t	to FTIP cycle migratio	n: 2014/15-19/20 to	2016/17-21/22. T	his does not impac	t funds in the		
3623	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%			A-Admin: Fundlin	to ad within 6 months. ne zeroed out due to F					Total:	
3623	HBP	PE	-12,7	'26							-12,726
	Local Match		-1,6	40							-1,649
	Local Match		-1,0	49							1,040

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	PE	1,783,326 231,049								1,783,326 231,049
Fed. Rei	mb. Rate: 88.53%	10/5/20	10 Wishing Lima: /	Adjust PE as per S	Sep2010 HBP surv	ey response from	City of San Marco	S.		Total:	2,014,375
3623	HBP Local Match	PE	-1,805,127 -233,873							_	-1,805,127 -233,873
Fed. Rei	mb. Rate: 88.53%	10/5/20 San Ma	10 Wishing Lima: I ircos.	Reverse entry of \$	2,039,000 as show	wn in HBP applica	tion to reflect Sep.	2010 HBP survey i	response from City	of Total:	-2,039,000
3623	HBP Local Match	PE	1,805,127 233,873								1,805,127 233,873
Fed. Rei	mb. Rate: 88,53%	9/13/20	10 Linda Newton:	New candidate pro	oject					Total:	2,039,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120								354,120
		Local Match	45,880				5		i.		45,880
	L	SSRP Bond									
		Local AC									
	Ø 000 000 1011 Be	Total	400,000								400,000
3	Funding Details:	SOM.	D	10/10	10/00	00.04	0.4/00	100100	00/04	The property of the same	201100102
Proj id	Funds Src HBP	Phase R/W	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	Local Match	H/VV									
Fed. Rei	mb. Rate: 88.53%		15 Hanh-Dung Khu on: 2016/17-21/22	- 25				Fundline zeroed o	ut due to FTIP cycl	e Total: —	
3623	HBP Local Match	R/W									20
Fed. Rei	mb. Rate: 88.53%	DLA-Ac	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.	18. 26. 16. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15				CONTROL OF THE PARTY OF THE PAR		Total: —	
3623	HBP Local Match	R/W									_
Fed. Rei	mb. Rate: 88.53%	Survey.	014 DLA-Admin: N 8/17/2017 DLA-Ao the current FTIP c	dmin: Fundline ze						I Oldi.	
3623	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/10/2	014 Wesley Zinke:	Correction to con	nbine R/W funds in	nto one FFY. 8/17	7/2017 DI A-Admin	Fundline zeroed	out due to ETIP	Total:	<u></u>

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623 Fed Rein	HBP Local Match nb. Rate: 88.53%	R/W 10/5/20	354,120 45,880	uu: Add \$400K to R	W as requested in	n Sen 2014 surve	21/				354,120 45,880
, od. rtom	ms. reaco. 00,0370	10/3/20	714 Flatin-Dung Tun	du. Add \$400K to K	vv as requested ii	1 Ocp 2014 301VC	, y	# F		Total:	400,000
	CON Summary	-	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	22 ASSOCIATION	17,260,163							17,260,1
		_ocal Match	2,236,237			_					2,236,2
	LS	SSRP Bond						60 G			8
		Local AC	17,260,163	-17,260,163							No.
Dhans I	Tunding Details:	Total	19,496,400					2000		435	19,496,4
Proj id	Funding Details:	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	Local AC (HBP) Local Match nb. Rate: 88.53%	CON	70,2333	-17,260,163 -2,236,237 Reschedule AC con			17,260,163 2,236,237	LLIZO	25.21	Total:	Total
3623	HBP Local Match	CON		17,260,163 2,236,237			-17,260,163 -2,236,237			Spinoskiloteksinoso	Đ
Fed. Rein	nb. Rate: 88.53%	10/22/2	2018 DLA-Admin: 1	Reschedule AC con	version as reques	sted in Septembe	r 2018 survey.			Total:	
3623	HBP Local Match	CON					17,260,163 2,236,237			-17,260,163 -2,236,237	*1
Fed. Rein	nb. Rate: 88.53%	3/23/20	018 Linda Newton:	Pull AC conversion	into 2019 FTIP. I	High Cost Agreen	nent removed from	project descriptior	L.	Total:	
3623	Local AC (HBP) Local Match	CON					-17,260,163 -2,236,237			17,260,163 2,236,237	ži
Fed. Rein	nb. Rate: 88.53%	3/21/20)18 Linda Newton:	Pull AC conversion	into 2019 FTIP.					Total:	
3623	Local AC (HBP) Local Match	CON	17,260,163 2,236,237							-17,260,163 -2,236,237	in the second se
Fed. Rein	nb. Rate: 88.53%		017 Anh-Vu Pham: ost Agreement is n	A Laborator and an analysis of the second	CON from Beyon	nd to FY17/18 and	d identify it as AC Lo	ocal (HBP) per 20	17 HBP Oct. Surve	y. Total:	
3623	HBP Local Match	CON								7,499,730 971,670	7,499,730 971,670
Fed. Rein	nb. Rate: 88.53%	3/21/20)17 Anh-Vu Pham:	Increase \$8,471,40	00 CON per LAPO	6D dated 03/16	/2017.			Total:	8,471,400
3623	HBP Local Match	CON			-9,760,433 -1,264,568					9,760,433 1,264,568	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad with). Attempt will be m			om FFY 19/20 to Be r shown.	eyond. Action tak	en to financially	Total:	.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1 (2.3	120 125		F-100 305 000	Andrews are		No se supreme access	Manager and Control of the Control o	10-10-100-100-100-100-100-100-100-100-1	Security Charles of Facility	- 1 A 200 - 1 A 200 - 1	****
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match	802790		-1,264,568	1,264,568	5282 I T T 20 C C C C C C C C C C C C C C C C C C		22 20 20 2	WILKES OF VIOLEN	20	
ed. Reir	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: train the FTIP (PUS					20. Action taker	to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433							
	Local Match		-1,264,568	1,264,568							
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: train the FTIP (PUS					19. Action taker	to financially	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
ed. Reir	mb. Rate: 88,53%		/2016 Anh-Vu Pham Survey.	Not ready to ad w	ithin 6 months. CC	ON funds moved t	rom FFY Beyond to	17/18. As reque	ested in September	Total:	
3623	HBP	CON			-9,760,433					9,760,433	
	Local Match				-1,264,568					1,264,568	
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUS					yond. Action tak	en to financially	Total:	
3623	HBP	CON		-9,760,433	9,760,433						
	Local Match			-1,264,568	1,264,568						
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUS					20. Action taker	to financially	Total:	
3623	HBP	CON	-9,760,433	9,760,433	30 174						
	Local Match		-1,264,568	1,264,568							
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: train the FTIP (PUS					19. Action taker	to financially	Total:	
3623	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: train the FTIP (PUS TIP cycle migration:	H). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fui	n to finan <mark>cially</mark> Indline zeroed out due	Total:	
3623	HBP	CON	9,760,433							-9,760,433	
	Local Match		1,264,568							-1,264,568	
ed. Reir	mb. Rate: 88.53%	9/24/	/2015 Hanh-Dung Kl	nuu: Moved CON d	ollars from beyond	year to FFY 16/1	7 per 2015 HBP sur	vey		Total:	
3623	HBP	CON	-9,760,433							9,760,433	
	Local Match		-1,264,568							1,264,568	
ed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: train the FTIP (PUS				30	yond. Action tak	en to financially	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	CON				44012000000		N- 100 0 100	VII SECULO VII SECULO	1111 3	
ea. Rei	mb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). cycle migration: 20°	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3623	HBP Local Match	CON	9,760,433 1,264,568							-9,760,433 -1,264,568	
ed. Rei	imb. Rate: 88.53%	10/5/201	4 Hanh-Dung Khuu	: Move \$11,025K	CON from Beyon	d to FFY15/16 as	requested in Sep	2014 survey		Total:	
3623	HBP Local Match	CON								-226,194 -29,306	-226,194 -29,306
ed. Rei	imb. Rate: 88.53%	4/15/201	4 Hanh-Dung Khuu	: Revised constru	uction estimate to	\$11,025,000 per	latest 6D 4/9/14			Total:	-255,500
3623	HBP Local Match	CON	-9,986,627 -1,293,873							9,986,627 1,293,873	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3623	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	4444100									
		constrain		Attempt will be m	ade to program t	nis project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	-
3623	HBP Local Match	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
	НВР	constrain to FTIP of CON 11/14/20 constrain	n the FTIP (PUSH). cycle migration: 20	Attempt will be m 16/17-21/22 to 20 ot ready to ad with Attempt will be m	nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	nis project in year does not impact N funds moved fronis project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
	HBP Local Match	constrain to FTIP of CON 11/14/20 constrain	n the FTIP (PUSH). cycle migration: 20: 13 DLA-Admin: No in the FTIP (PUSH).	Attempt will be m 16/17-21/22 to 20 ot ready to ad with Attempt will be m	nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	nis project in year does not impact N funds moved fronis project in year	shown. 8/25/2019 funds in the curren om FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun	dline zeroed out due	Total:	
Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP	constrain to FTIP of CON 11/14/20 constrain to FTIP of	n the FTIP (PUSH). cycle migration: 20: 13 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20: 9,986,627 1,293,873 3 Linda Newton: N	Attempt will be m 16/17-21/22 to 20 of ready to ad with Attempt will be m 16/17-21/22 to 20 of split funding on	in 6 months. COI adde to program to the first to the firs	nis project in year does not impact N funds moved fronis project in year does not impact on funding to 15/1	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	Total:	
Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP)	constrain to FTIP of CON 11/14/20 constrain to FTIP of CON 11/7/201: 10/7/201: survey.	n the FTIP (PUSH). Eycle migration: 20: 13 DLA-Admin: No. In the FTIP (PUSH). Eycle migration: 20: 9,986,627 1,293,873 3 Linda Newton: No. 3 Wishing Lima: Mo. -9,986,627	Attempt will be m 16/17-21/22 to 20 of ready to ad with Attempt will be m 16/17-21/22 to 20 of split funding on	in 6 months. COI adde to program to the first to the firs	nis project in year does not impact N funds moved fronis project in year does not impact on funding to 15/1	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun t FTIP cycle. /17. Action taken DLA-Admin: Fun t FTIP cycle.	dline zeroed out due to financially dline zeroed out due	-9,986,627 -1,293,873 Total:	
3623 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrain to FTIP of CON 11/14/20 constrain to FTIP of CON 11/7/201: survey. CON 10/19/20	n the FTIP (PUSH). Eycle migration: 20: 13 DLA-Admin: No. In the FTIP (PUSH). Eycle migration: 20: 9,986,627 1,293,873 3 Linda Newton: No. 3 Wishing Lima: Mo. -9,986,627 -1,293,873 112: E Bost: City de 2 Linda Newton: P	Attempt will be m 16/17-21/22 to 20 of ready to ad with Attempt will be m 16/17-21/22 to 20 of split funding on over and update Co	in 6 months. COI adde to program to the top rogram to the top rogr	nis project in year does not impact of funds moved from the project in year does not impact on funding to 15/12. Beyond years at funds in beyond to the project in the proj	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current funds in the curren	DLA-Admin: Funt FTIP cycle. /17. Action taken DLA-Admin: Funt FTIP cycle. Y15/16 and FFY1	to financially dline zeroed out due	-9,986,627 -1,293,873 Total:	
3623 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match	constrain to FTIP of CON 11/14/20 constrain to FTIP of CON 11/7/201: 10/7/201: survey. CON 10/19/20 9/14/201: to 15/16.	n the FTIP (PUSH). Eycle migration: 20: 13 DLA-Admin: No. In the FTIP (PUSH). Eycle migration: 20: 9,986,627 1,293,873 3 Linda Newton: No. 3 Wishing Lima: Mo. -9,986,627 -1,293,873 112: E Bost: City de 2 Linda Newton: P	Attempt will be m 16/17-21/22 to 20 of ready to ad with Attempt will be m 16/17-21/22 to 20 of split funding on over and update Co	in 6 months. COI adde to program to the top rogram to the top rogr	nis project in year does not impact of funds moved from the project in year does not impact on funding to 15/12. Beyond years at funds in beyond to the project in the proj	shown. 8/25/2019 funds in the current om FFY 15/16 to 16 shown. 8/25/2019 funds in the current funds in the curren	DLA-Admin: Funt FTIP cycle. /17. Action taken DLA-Admin: Funt FTIP cycle. Y15/16 and FFY1	dline zeroed out due to financially dline zeroed out due	-9,986,627 -1,293,873 Total: 9,986,627 1,293,873	

	istrict: 11 nsible Agency	County:	San Diego Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3623	HBP Local Match	CON	-9,986,627 -1,293,873							9,986,627 1,293,873	
Fed. Rei	mb. Rate: 88.53%		ALANA DE LA	ready to ad within 6	months. CON fu	nds moved from F	FY 12/13 to Beyon	nd. Action taken to	financially constrain	120	-3
3623	HBP	CON	9,986,627								9,986,627
	Local Match		1,293,873								1,293,873
Fed. Rei	mb. Rate: 88.53%	10/5/20	010 Wishing Lima:	Adjust CON as per	Sep2010 HBP su	rvey response from	m City of San Marc	cos.		Total:	11,280,500
3623	HBP	CON	-10,109,152								-10,109,152
	Local Match		-1,309,748								-1,309,748
Fed. Rei	mb. Rate: 88.53%		010 Wishing Lima: Marcos.	Reverse entry of \$1	1,418,900 as sho	wn in HBP applica	ation to reflect Sep	2010 HBP survey	response from City	Total:	-11,418,900
3623	HBP	CON	10,109,152								10,109,152
	Local Match		1,309,748								1,309,748
Fed. Rein	mb. Rate: 88.53%	9/13/20	010 Linda Newton:	New candidate proj	ject					Total:	11,418,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 18

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,359,421	21,225,038	475,606	2,687,467	21,947,378	973,830	4,368,956	119,933,744	191,971,441
Local Match	3,863,907	316,760	76,073	348,190	1,388,550	126,170	566,045	6,395,862	13,081,555
LSSRP Bond								1,319,050	1,319,050
Local AC	17,260,163	-17,260,163							
Total for all Phases	41,483,491	4,281,635	551,679	3,035,657	23,335,928	1,100,000	4,935,000	127,648,656	206,372,046