See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:26 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

HBP-ID Project Description

Imperial County

4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000		217,700		282,300				700,000
R/W					2,000,000		2)		2,000,000
CON								4,621,155	4,621,155
Total	200,000		217,700		2,282,300			4,621,155	7,321,155
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060		192,730		2,020,520			4,091,109	6,481,419
Local Match	22,940		24,970		261,780			419,017	728,707
LSSRP Bond								111,030	111,030
Local AC									
Total	200,000		217,700		2,282,300			4,621,155	<mark>7,321,15</mark> 5
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060		192,730		249,920		0		619,710
Local Match	22,940		24,970		32,380		Ť.		80,290
LSSRP Bond									
Local AC									
Total	200,000		217,700		282,300				700,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,091,109	<mark>4,091,10</mark> 9
Local Match								419,017	419,017
LSSRP Bond								111,030	111,030
Local AC									
Total								4,621,155	4,621,155

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

HBP-ID Project Description

Imperial County

2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000	0 2	0 5						400,000
R/W		1					1		
CON	676,200								676,200
Total	1,076,200								1,076,200
und Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120				598,640				952,760
Local Match	123,440				-77,560				45,880
LSSRP Bond					77,560				77,560
Local AC	598,640				-598,640				2
Total	1,076,200								1,076,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	354,120	0							354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC			1.2						
Total	400,000								400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					598,640				598,640
Local Match	77,560				-77,560				
LSSRP Bond					77,560				77,560
Local AC	598,640				-598,640				
Total	676,200								676,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

HBP-ID Project Description

Imperial County

3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	578,000				104,000				682,000
R/W	250,000	4							250,000
CON								3,236,800	3,236,800
Total	828,000				104,000			3,236,800	4,168,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	828,000		-		104,000			3,236,800	<mark>4,16</mark> 8,800
Local Match	-								
LSSRP Bond									
Local AC									
Total	828,000				104,000			3,236,800	4,168,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	578,000				104,000		0		682,000
Local Match			2						
LSSRP Bond									
Local AC									
Total	578,000				104,000				682,000
R/W Summary:	Prior	<mark>1</mark> 8/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	250,000								250,000
Local Match					9				
LSSRP Bond	-								
Local AC									
Total	250,000								250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,236,800	<mark>3,236,800</mark>
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,359,180		192,730		2,723,160			7,327,909	11,602,978
Local Match	146,380		24,970		184,220			419,017	774,587
LSSRP Bond					77,560			111,030	188,590
Local AC	598,640				-598,640				
Total for all Phases	2,104,200		217,700		2,386,300			7,857,955	12,566,155