

## 2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:25 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2018/19-2023/24 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 24

### Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,336,564	23,020,124	3,383,650	2,650,000	5,527,560	4,807,000	12,360,559	72,512,003	155,597,460
Local Match	2,285,168	2,331,793	3,066,791		475,403			2,547,556	10,706,710
LSSRP Bond	463,732	582,103			31,657		1,601,441	573,500	3,252,433
Local AC		303,000	21,154,459					-21,457,459	
<b>Total</b>	<b>34,085,464</b>	<b>26,237,019</b>	<b>27,604,900</b>	<b>2,650,000</b>	<b>6,034,620</b>	<b>4,807,000</b>	<b>13,962,000</b>	<b>54,175,600</b>	<b>169,556,603</b>