

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:25 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lathrop BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,500,000								4,500,000
R/W									
CON								39,500,000	39,500,000
Total	4,500,000							39,500,000	44,000,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,500,000							34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	4,500,000							39,500,000	44,000,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,500,000								4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000								4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	
3933	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933 HBP PE	4,500,000								4,500,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: New eligible project.							Total:	4,500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: New eligible project							Total:		39,500,000	

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement needed.

Change!

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reimb. Rate: 88.53%											
4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.										Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reimb. Rate: 88.53%											
4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.										Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match			1,659,938						1,659,938
Fed. Reimb. Rate: 88.53%			215,063						215,063
	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	1,875,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								19,301,311	19,301,311
Local Match								2,500,689	2,500,689
LSSRP Bond									
Local AC									
Total								21,802,000	21,802,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising Con funds per 2019 HBP survey request by Agency. LAPG Ex 6-D is required for justification of these additional Con funds before authorization. High cost project agreement might required.							Total:		6,473,434	
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:		15,328,566	
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:		-9,375,000	

New!

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3798 HBP CON								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	9,375,000

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San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	921,990								921,990
R/W									
CON								5,668,000	5,668,000
Total	921,990							5,668,000	6,589,990
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238							5,017,880	5,834,118
Local Match	105,752							650,120	755,872
LSSRP Bond									
Local AC									
Total	921,990							5,668,000	6,589,990
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	816,238								816,238
Local Match	105,752								105,752
LSSRP Bond									
Local AC									
Total	921,990								921,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reimb. Rate: 88.53%											
5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.										Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reimb. Rate: 88.53%											
5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation.										Total:	-127,510
3792	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%			45,880						45,880
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,017,880	5,017,880
Local Match								650,120	650,120
LSSRP Bond									
Local AC									
Total								5,668,000	5,668,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792	HBP	CON								1,478,115	1,478,115
	Local Match									191,506	191,506
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising the Con funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D required for justification before authorization of these additional Con funds.							Total:		1,669,621	
3792	HBP	CON			-3,539,765					3,539,765	
	Local Match				-458,614					458,614	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		_____	
3792	HBP	CON		-3,539,765	3,539,765						
	Local Match			-458,614	458,614						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		_____	
3792	HBP	CON			3,539,765					-3,539,765	
	Local Match				458,614					-458,614	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:		_____	

New!

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3792 HBP CON								3,539,765	3,539,765
Local Match								458,614	458,614
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	3,998,379
3792 HBP CON								-1,770,600	-1,770,600
Local Match								-229,400	-229,400
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	-2,000,000
3792 HBP CON			-1,770,600					1,770,600	
Local Match			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3792 HBP CON			1,770,600						1,770,600
Local Match			229,400						229,400
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	2,000,000

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				630,000				880,000
R/W									
CON								4,400,000	4,400,000
Total	250,000				630,000			4,400,000	5,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739			3,895,320	4,674,384
Local Match	28,675				72,261			504,680	605,616
LSSRP Bond									
Local AC									
Total	250,000				630,000			4,400,000	5,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				557,739				779,064
Local Match	28,675				72,261				100,936
LSSRP Bond									
Local AC									
Total	250,000				630,000				880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	PE			-557,739		557,739				
	Local Match				-72,261		72,261				
Fed. Reimb. Rate: 88.53%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	_____
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53%											
9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	_____
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53%											
10/24/2019 DLA-Admin: Fund line failed to deliver. 9/13/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	_____

New!

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4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/10/2017 Jesus Serrano: PE funds moved from 16/17 to 17/18 FFY, per agency's request dated 2/23/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/7/2015 Jesus Serrano: PE funds revised and moved into 14/15 FFY via EPSP, per local agency's request. Funds capped at \$250k until Scope is clearly defined. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4246 HBP PE Local Match			779,064						779,064
Fed. Reimb. Rate: 88.53%			100,936						100,936
Fed. Reimb. Rate: 88.53%	10/15/2014 Eileen Crawford: New minimal application project							Total:	880,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reimb. Rate: 88.53%	10/15/2014 Eileen Crawford: New minimal application project.									Total:	4,400,000

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San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Change!

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								26,475,588	26,475,588
Total	3,125,000							26,475,588	29,600,588

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563							23,438,838	26,205,401
Local Match	358,438							3,036,750	3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000							26,475,588	29,600,588

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 6/13/2016 Nestor Gavino: PE funds revised per Exhibit 6-D dated 06/13/16.										Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	3,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								23,438,838	23,438,838
Local Match								3,036,750	3,036,750
LSSRP Bond									
Local AC									
Total								26,475,588	26,475,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reimb. Rate: 88.53% 9/23/2019 Rattan Singh: Revising the CON funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of additional CON funds with High cost agreement as Con is now above \$ 20 million.										Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	15,000,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	PE	7,827								7,827
		Local Match									
Fed. Reimb. Rate: 100.00%										4/5/2016 Bruce Sumida: PE funds revised per Local Agency Revised 6-D submitted 11-09-15.	Total: <u>7,827</u>
3794	HBP	PE	361,000								361,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.	Total: <u>361,000</u>
3794	HBP	PE	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.	Total: <u>500,000</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794 HBP PE Local Match	-189,200								-189,200
Fed. Reimb. Rate: 100.00%	7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.							Total:	-189,200
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match	289,200								289,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	289,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,111,800	2,111,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,111,800	2,111,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3794	HBP	CON								665,550	665,550
	Local Match										
Fed. Reimb. Rate: 100.00%	4/8/2016 Bruce Sumida: CON funds revised per Local Agency's 6-D 11-09-15.							Total:		665,550	
3794	HBP	CON								1,446,250	1,446,250
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:		1,446,250	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	657,000								657,000
R/W									
CON		2,572,160							2,572,160
Total	657,000	2,572,160							3,229,160
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642	2,277,133							2,858,775
Local Match	75,358	295,027							370,385
LSSRP Bond									
Local AC									
Total	657,000	2,572,160							3,229,160
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	581,642								581,642
Local Match	75,358								75,358
LSSRP Bond									
Local AC									
Total	657,000								657,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	PE	115,974								115,974
	Local Match		15,026								15,026
Fed. Reimb. Rate: 88.53% 5/3/2016 Nestor Gavino: PE funds revised per local agency Exhibit 6-D dated 03/31/2016.										Total:	131,000
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Reimb. Rate: 88.53% 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	526,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,277,133							2,277,133
Local Match		295,027							295,027
LSSRP Bond									
Local AC									
Total		2,572,160							2,572,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803	HBP	CON		2,277,133	-2,277,133						
	Local Match			295,027	-295,027						
Fed. Reimb. Rate: 88.53% 3/25/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.										Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3803	HBP	CON		2,277,133		-2,277,133					
	Local Match			295,027		-295,027					
Fed. Reimb. Rate: 88.53% 8/21/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency with Exhibit 6-D, dated 8/18/2018.										Total:	
3803	HBP	CON			-2,277,133	2,277,133					
	Local Match				-295,027	295,027					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3803	HBP	CON		-2,277,133	2,277,133						
	Local Match			-295,027	295,027						
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3803	HBP	CON		2,277,133						-2,277,133	
	Local Match			295,027						-295,027	
Fed. Reimb. Rate: 88.53% 9/14/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.										Total:	
3803	HBP	CON			-2,277,133					2,277,133	
	Local Match				-295,027					295,027	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3803 HBP CON		-2,277,133	2,277,133						
Local Match		-295,027	295,027						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803 HBP CON		-2,277,133	2,277,133						
Local Match		-295,027	295,027						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803 HBP CON		2,277,133						-2,277,133	
Local Match		295,027						-295,027	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	
3803 HBP CON								-51,206	-51,206
Local Match								-6,634	-6,634
Fed. Reimb. Rate: 88.53%	6/1/2016 Linda Newton: Revised funding to match approved Ex. 6D dated 5-13-2016.							Total:	-57,840
3803 HBP CON		-2,328,339						2,328,339	
Local Match		-301,661						301,661	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803 HBP CON		2,328,339						-2,328,339	
Local Match		301,661						-301,661	
Fed. Reimb. Rate: 88.53%	9/23/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3803 HBP CON		-2,328,339						2,328,339	
Local Match		-301,661						301,661	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3803 HBP CON		2,328,339						-2,328,339	
Local Match		301,661						-301,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3803 HBP CON								2,328,339	2,328,339
Local Match								301,661	301,661
Fed. Reimb. Rate: 88.53%	3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	2,630,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.

9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	318,500				230,000				548,500
R/W									
CON								1,911,100	1,911,100
Total	318,500				230,000			1,911,100	2,459,600

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000			1,911,100	2,459,600
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000			1,911,100	2,459,600

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	318,500				230,000				548,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500				230,000				548,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	PE			-230,000		230,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
3852	HBP	PE			230,000		-230,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
3852	HBP	PE					230,000				230,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.	Total: _____ 230,000

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852 HBP PE Local Match	318,500								318,500
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.							Total:	318,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,911,100	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,100	1,911,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3852	HBP	CON								318,500	318,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.							Total:	318,500		
3852	HBP	CON		-1,592,600						1,592,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3852	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
3852	HBP	CON		1,592,600							1,592,600
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.							Total:	1,592,600		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	283,000				877,000				1,160,000
R/W									
CON								1,417,000	1,417,000
Total	283,000				877,000			1,417,000	2,577,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000			1,417,000	2,577,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				877,000			1,417,000	2,577,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	283,000				877,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000				877,000				1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	PE				-390,000	390,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4009	HBP	PE				390,000	487,000				877,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear. 9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, Splitting the PE funds previously programmed on 4/15/2019.	Total: _____ 877,000
4009	HBP	PE	283,000								283,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.	Total: _____ 283,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,417,000	1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,417,000	1,417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.										Total:	1,417,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.

3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	439,200	229,550							668,750
R/W									
CON						2,196,300			2,196,300
Total	439,200	229,550				2,196,300			2,865,050
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550				2,196,300			2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550				2,196,300			2,865,050
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	439,200	229,550							668,750
Local Match									
LSSRP Bond									
Local AC									
Total	439,200	229,550							668,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795	HBP	PE		229,550							229,550
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-28-2019.	Total: <u>229,550</u>
3795	HBP	PE	439,200								439,200
		Local Match									
Fed. Reimb. Rate: 100.00%										3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.	Total: <u>439,200</u>

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						2,196,300			2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total						2,196,300			2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3795	HBP	CON					-2,196,300	2,196,300				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				-2,196,300	2,196,300					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				2,196,300	-2,196,300					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:		
3795	HBP	CON				-2,196,300	2,196,300						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				2,196,300				-2,196,300			
	Local Match												
Fed. Reimb. Rate: 100.00%			09/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:		
3795	HBP	CON			-2,196,300					2,196,300			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON		-2,196,300	2,196,300								
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3795 HBP CON Local Match		2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	
3795 HBP CON Local Match		-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3795 HBP CON Local Match		2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3795 HBP CON Local Match		-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795 HBP CON Local Match		2,196,300							2,196,300
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	2,196,300

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	610,533	160,000							770,533
R/W									
CON								2,312,500	2,312,500
Total	610,533	160,000						2,312,500	3,083,033

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000						2,312,500	3,083,033
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000						2,312,500	3,083,033

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	610,533	160,000							770,533
Local Match									
LSSRP Bond									
Local AC									
Total	610,533	160,000							770,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	PE		160,000							160,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/11/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-26-2019.										Total:	160,000
3797	HBP	PE		345,000							345,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/25/2014.										Total:	345,000
3797	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797 HBP PE Local Match	165,533								165,533
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.							Total:	165,533
3797 HBP PE Local Match	-100,000								-100,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-100,000
3797 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3797 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,312,500	2,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,312,500	2,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797	HBP	CON								985,342	985,342
		Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 7/25/2014.							Total:	985,342		
3797	HBP	CON								1,327,158	1,327,158
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,327,158		
3797	HBP	CON								-1,000,000	-1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,000,000		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3797 HBP Local Match	CON	-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3797 HBP Local Match	CON	1,000,000						-1,000,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3797 HBP Local Match	CON	-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3797 HBP Local Match	CON	1,000,000							1,000,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge.
3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	434,441				346,500				780,941
R/W									
CON								1,266,957	1,266,957
Total	434,441				346,500			1,266,957	2,047,898
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500			1,266,957	2,047,898
Local Match									
LSSRP Bond									
Local AC									
Total	434,441				346,500			1,266,957	2,047,898
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	434,441				346,500				780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441				346,500				780,941

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	PE			-346,500		346,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
3789	HBP	PE			346,500		-346,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.	Total: _____
3789	HBP	PE					346,500				346,500
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.	Total: _____ 346,500

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789 HBP PE Local Match	213,370								213,370
Fed. Reimb. Rate: 100.00%	11/21/2016 Nestor Gavino: PE funds revised and Project Description revised per local agency revised Exhibit 6-A and Exhibit 6-D dated 08/29/16. Project Description revised to "Replace one lane timber bridge with a one lane bridge". 03/13/2017:Rattan Singh : PA cost revised per 6-A/6-D submitted on 12/08/2016.							Total:	213,370
3789 HBP PE Local Match	121,071								121,071
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.							Total:	121,071
3789 HBP PE Local Match	-110,000								-110,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-110,000
3789 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3789 HBP PE Local Match	210,000								210,000
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	210,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,266,957	1,266,957
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,957	1,266,957

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789	HBP	CON			-1,266,957					1,266,957	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3789	HBP	CON			1,266,957					-1,105,355	161,602
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 19/20 per agency HBP survey.							Total:		161,602	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3789 HBP CON Local Match								1,105,355	1,105,355
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,105,355
3789 HBP CON Local Match								-1,065,500	-1,065,500
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,065,500
3789 HBP CON Local Match			-1,065,500					1,065,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3789 HBP CON Local Match			1,065,500					-1,065,500	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3789 HBP CON Local Match								1,065,500	1,065,500
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,065,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,538				65,000				607,538
R/W									
CON								1,657,875	1,657,875
Total	542,538				65,000			1,657,875	2,265,413

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000			1,657,875	2,265,413
Local Match									
LSSRP Bond									
Local AC									
Total	542,538				65,000			1,657,875	2,265,413

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	542,538				65,000				607,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538				65,000				607,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	PE				-65,000	65,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH).										Total:	
3799	HBP	PE				65,000	-65,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2019 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	
3799	HBP	PE					65,000				65,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/11/2019 Rattan Singh: Per the request from Agency via revised LAPG Ex 6-D dated 03-29-2019. 4/22/2019 Jesus Serrano: Funds moved into 21/22 FFY and may be expedited once justifiable to authorize.										Total:	65,000

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799 HBP PE Local Match	210,963								210,963
Fed. Reimb. Rate: 100.00%	4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design.							Total:	210,963
3799 HBP PE Local Match	231,575								231,575
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	231,575
3799 HBP PE Local Match	-125,000								-125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-125,000
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match	225,000								225,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	225,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,657,875	1,657,875
Local Match									
LSSRP Bond									
Local AC									
Total								1,657,875	1,657,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799	HBP	CON							-1,657,875	1,657,875	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799 HBP CON Local Match						-1,657,875	1,657,875		New!
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match					-1,657,875		1,657,875		New!
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match				-1,657,875		1,657,875			New!
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match			-1,657,875		1,657,875				
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match								-1,657,875	
Fed. Reimb. Rate: 100.00%	9/13/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3799 HBP CON Local Match			-1,657,875					1,657,875	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match				-1,657,875		1,657,875			
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match			-1,657,875		1,657,875				
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3799 HBP CON Local Match								-1,657,875	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3799 HBP CON Local Match								1,657,875	1,657,875
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	1,657,875
3799 HBP CON Local Match								-1,125,000	-1,125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-1,125,000
3799 HBP CON Local Match			-1,125,000					1,125,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match			1,125,000					-1,125,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3799 HBP CON Local Match								1,125,000	1,125,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,125,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	735,500	40,000							775,500
R/W									
CON	2,400,550	200,872							2,601,422
Total	3,136,050	240,872							3,376,922
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,136,050	240,872							3,376,922
Local Match									
LSSRP Bond									
Local AC									
Total	3,136,050	240,872							3,376,922
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	735,500	40,000							775,500
Local Match									
LSSRP Bond									
Local AC									
Total	735,500	40,000							775,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	PE		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/28/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D , dated 03-19-2019.	
										Total:	40,000
1555	HBP	PE		125,000							125,000
		Local Match									
Fed. Reimb. Rate: 100.00%										5/22/2018 Rattan Singh: Adding additional PE funds per Agency's request in Exhibit 6-D , dated 05/16/2018.	
										Total:	125,000
1555	HBP	PE		153,000							153,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/29/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 7/24/2015 as post-programming for final PS&E and required environmental mitigation.	
										Total:	153,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555 HBP PE Local Match	130,000								130,000
Fed. Reimb. Rate: 100.00%	5/13/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/7/2014.							Total:	130,000
1555 HBP PE Local Match	327,500								327,500
Fed. Reimb. Rate: 100.00%	10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.							Total:	327,500
1555 HBP PE Local Match	-300,000								-300,000
Fed. Reimb. Rate: 100.00%	10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.							Total:	-300,000
1555 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting \$50,000 for PE to compare costs between rehabilitation and replacement.							Total:	300,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	R/W	-10,000								-10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey.							Total:	-10,000		
1555	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010.							Total:	10,000		

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,400,550	200,872							2,601,422
Local Match									
LSSRP Bond									
Local AC									
Total	2,400,550	200,872							2,601,422

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555	HBP	CON		200,872							200,872
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-19-2019.										Total:	200,872
1555	HBP	CON	2,400,550	-2,400,550							
	Local Match										
Fed. Reimb. Rate: 100.00% 11/3/2017 Nestor Gavino: Ready to Advertise. CON funds moved from 18/19 to 17/18 FFY. Phase being advanced.										Total:	
1555	HBP	CON	-2,400,550	2,400,550							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1555	HBP	CON		2,400,550						-2,400,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.										Total:	
1555	HBP	CON			-2,400,550					2,400,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1555	HBP	CON		-2,400,550	2,400,550						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555 HBP CON Local Match	-2,400,550	2,400,550							
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1555 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1555 HBP CON Local Match	763,050								763,050
Fed. Reimb. Rate: 100.00%	8/3/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 7/24/2015.							Total:	763,050
1555 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1555 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1555 HBP CON Local Match	1,637,500							-1,637,500	
Fed. Reimb. Rate: 100.00%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.							Total:	_____
1555 HBP CON Local Match	-1,637,500							1,637,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1555 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,637,500							-1,637,500
9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									Total: _____
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%								1,637,500	1,637,500
10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.									Total: 1,637,500
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%								-1,635,000	-1,635,000
10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.									Total: -1,635,000
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-1,635,000							1,635,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
1555 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,635,000							1,635,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.									Total: 1,635,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	PE	299,005								299,005
		Local Match									
Fed. Reimb. Rate: 100.00%										5/19/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/21/2015 as post-programming.	Total: <u>299,005</u>
3802	HBP	PE	320,000								320,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.	Total: <u>320,000</u>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,344,716	2,344,716
Local Match									
LSSRP Bond									
Local AC									
Total								2,344,716	2,344,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802	HBP	CON			-2,344,716					2,344,716	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3802	HBP	CON			2,344,716					-2,344,716	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.										Total:	_____
3802	HBP	CON								732,216	732,216
	Local Match										
Fed. Reimb. Rate: 100.00% 5/19/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 4/21/2015.										Total:	_____
3802	HBP	CON		-1,612,500						1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3802	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3802	HBP	CON		1,612,500						-1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	_____
3802	HBP	CON		-1,612,500						1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3802 HBP CON	1,612,500								1,612,500
Local Match									
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total: <u>1,612,500</u>

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	4,952,216	430,000	179,855						5,562,071
R/W									
CON	5,830,424				4,649,300			1,150,000	11,629,724
Total	10,782,640	430,000	179,855		4,649,300			1,150,000	17,191,795
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,545,871	380,679	159,226		4,116,025			1,018,095	15,219,896
Local Match	1,236,769	49,321	20,629		533,275			131,905	1,971,899
LSSRP Bond									
Local AC									
Total	10,782,640	430,000	179,855		4,649,300			1,150,000	17,191,795
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,384,197	380,679	159,226						4,924,101
Local Match	568,019	49,321	20,629						637,970
LSSRP Bond									
Local AC									
Total	4,952,216	430,000	179,855						5,562,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400	HBP	PE			159,226						159,226
	Local Match				20,629						20,629
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Funding revised per BPMP List 10-4-2019.										Total:	179,855
3400	HBP	PE		380,679							380,679
	Local Match			49,321							49,321
Fed. Reimb. Rate: 88.53% 5/15/2019 Rattan Singh: Revised PE funding per Agency's request on 03-29-2019. The Agency is going to provide the revised BPMP Plan List.										Total:	430,000
3400	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 10/1/2017 Linda Newton: Revised PE funding to match revised BPMP Plan List.										Total:	25,000

New!
New!

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP PE	367,522								367,522
Local Match	47,616								47,616
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: PE funds increase per revised BPMP Plan list.								Total: 415,138
3400 HBP PE	209,639								209,639
Local Match	27,161								27,161
Fed. Reimb. Rate: 88.53%	3/8/2016 Linda Newton: PE funds increased per revised BPMP Plan list.								Total: 236,800
3400 HBP PE	1,540,422								1,540,422
Local Match	199,578								199,578
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: PE funds increase per BPMP list 9/2015 per agency.								Total: 1,740,000
3400 HBP PE	68,168								68,168
Local Match	8,832								8,832
Fed. Reimb. Rate: 88.53%	7/29/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for one of several projects included in the back-up list.								Total: 77,000
3400 HBP PE	157,907								157,907
Local Match	20,458								20,458
Fed. Reimb. Rate: 88.53%	6/16/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for three projects included in the back-up list.								Total: 178,365
3400 HBP PE	226,123								226,123
Local Match	29,297								29,297
Fed. Reimb. Rate: 88.53%	7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.								Total: 255,420
3400 HBP PE	54,357								54,357
Local Match	7,043								7,043
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.								Total: 61,400
3400 HBP PE	147,845								147,845
Local Match	19,155								19,155
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.								Total: 167,000
3400 HBP PE	356,504								356,504
Local Match	46,189								46,189
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.								Total: 402,693
3400 HBP PE	-153,245								-153,245
Local Match	-19,855								-19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.								Total: -173,100

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP PE	465,845								465,845
Local Match	60,355								60,355
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012							Total:	526,200
3400 HBP PE	193,925								193,925
Local Match	25,125								25,125
Fed. Reimb. Rate: 88.53%	7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each project.							Total:	219,050
3400 HBP PE	146,075								146,075
Local Match	18,926								18,926
Fed. Reimb. Rate: 88.53%	5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.							Total:	165,000
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.							Total:	100,000
3400 HBP PE	182,593								182,593
Local Match	23,657								23,657
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	206,250
3400 HBP PE	-220,108								-220,108
Local Match	-28,517								-28,517
Fed. Reimb. Rate: 88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.							Total:	-248,625
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	100,000
3400 HBP PE	441,433								441,433
Local Match	57,192								57,192
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	498,625

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,161,674				4,116,025			1,018,095	10,295,795
Local Match	668,750				533,275			131,905	1,333,929
LSSRP Bond									
Local AC									
Total	5,830,424				4,649,300			1,150,000	11,629,724

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total			
3400	HBP	CON				-2,693,614	2,693,614						New!	
	Local Match					-348,986	348,986							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3400	HBP	CON			-2,693,614	2,693,614							New!	
	Local Match				-348,986	348,986								
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3400	HBP	CON			2,693,614					-2,366,053	327,561		New!	
	Local Match				348,986					-306,547	42,439			
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Nearly Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in revised BPMP List 10-2-19.								Total:		370,000	
3400	HBP	CON				-1,422,412	1,422,412							
	Local Match					-184,288	184,288							
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3400	HBP	CON			-1,422,412	1,422,412								
	Local Match				-184,288	184,288								
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3400	HBP	CON		-1,422,412	1,422,412									
	Local Match			-184,288	184,288									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3400	HBP	CON		-1,422,412	1,422,412									
	Local Match			-184,288	184,288									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP CON	1,422,412	-1,422,412							
Local Match	184,288	-184,288							
Fed. Reimb. Rate: 88.53%	3/21/2018 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	
3400 HBP CON	-1,422,412	1,422,412							
Local Match	-184,288	184,288							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON	1,422,412	-974,479							447,933
Local Match	184,288	-126,254							58,034
Fed. Reimb. Rate: 88.53%	10/1/2017 Linda Newton: Nearly to Advertise. CON funds moved from FFY 18/19 to 17/18, per revised BPMP Plan List.							Total:	505,967
3400 HBP CON	261,524								261,524
Local Match	33,883								33,883
Fed. Reimb. Rate: 88.53%	7/3/2017 Linda Newton: Revised funding for cost increases to award contracts for 5929(257) & 5929(259), as shown on attached list.							Total:	295,407
3400 HBP CON	1,197,820	-1,197,820							
Local Match	155,190	-155,190							
Fed. Reimb. Rate: 88.53%	4/13/2017 Rattan Singh: CON funds revised per LA request to EPSP for two projects(257 and 259) into current FFY 16/17. Both projects are ready to advertise.							Total:	
3400 HBP CON	524,098	-524,098							
Local Match	67,902	-67,902							
Fed. Reimb. Rate: 88.53%	1/25/2017 Jesus Serrano: CON funds revised per local agency's request to EPSP project (227), which is Ready to Advertise.							Total:	
3400 HBP CON	-2,696,396	2,696,396							
Local Match	-349,347	349,347							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON								-1,229,404	-1,229,404
Local Match								-159,282	-159,282
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Adjustment to match BPMP 10/2016 Beyond Totals							Total:	-1,388,686
3400 HBP CON	1,833,153							9,675	1,842,828
Local Match	237,504							1,254	238,758
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: CON funds revised per BPMP Plan list.							Total:	2,081,586

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	5/20/2016 Nestor Gavino: Construction funds moved to FFY 15/16 per BPMP Plan list. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3400 HBP CON Local Match			303,595					379,502	683,097	
Fed. Reimb. Rate: 88.53%			39,334					49,169	88,503	
	3/8/2016 Linda Newton: CON funds increased per revised BPMP Plan list.							Total:	771,600	
3400 HBP CON Local Match								1,453,087	1,453,087	
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: CON funds increased per BPMP list 9/2015							Total:	188,263	1,641,350
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3400 HBP CON Local Match			285,566						285,566	
Fed. Reimb. Rate: 88.53%			36,998						36,998	
	7/29/2015 Jesus Serrano: CON funds revised per local agency's request dated 7/28/2015.							Total:	322,564	
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	4/17/2015 Jesus Serrano: Funds requested for two projects ready to advertise in 14/15 FFY, per local agency's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	4/1/2015 Wesley Zinke: Indicate funds authorized in 14/15 FFY prior to the 3/25/15 List Date back into the 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3400 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP CON	-2,771,286							2,771,286	
Local Match	-359,050							359,050	
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014.							Total:	
3400 HBP CON	612,704								612,704
Local Match	79,382								79,382
Fed. Reimb. Rate: 88.53%	7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	692,086
3400 HBP CON	134,566								134,566
Local Match	17,434								17,434
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	152,000
3400 HBP CON	26,962								26,962
Local Match	3,493								3,493
Fed. Reimb. Rate: 88.53%	4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	30,455
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON	318,527								318,527
Local Match	41,268								41,268
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	359,795
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON	153,245								153,245
Local Match	19,855								19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.							Total:	173,100
3400 HBP CON	1,397,889								1,397,889
Local Match	181,111								181,111
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.							Total:	1,579,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			1,210,869						1,210,869
Fed. Reimb. Rate: 88.53%			156,881						156,881
Fed. Reimb. Rate: 88.53%	10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.							Total:	1,367,750
3400 HBP CON Local Match			1,044,543						1,044,543
Fed. Reimb. Rate: 88.53%			135,332						135,332
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	1,179,875
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			1,324,298					-1,324,298	
Fed. Reimb. Rate: 88.53%			171,577					-171,577	
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
3400 HBP CON Local Match								1,324,298	1,324,298
Fed. Reimb. Rate: 88.53%								171,577	171,577
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,495,875

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,983								900,983
R/W									
CON	2,630,000							5,388,217	8,018,217
Total	3,530,983							5,388,217	8,919,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,125,979							4,770,189	7,896,168
Local Match	405,004							618,028	1,023,032
LSSRP Bond									
Local AC									
Total	3,530,983							5,388,217	8,919,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	797,640								797,640
Local Match	103,343								103,343
LSSRP Bond									
Local AC									
Total	900,983								900,983

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reimb. Rate: 88.53% 2/6/2018 Linda Newton: Error in E76 Accounting. Resolve error in prior and adjust requested PE to requested with list dated 10-2017.										Total:	-46,017
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2017 Linda Newton: PE fund line correction. Funding obligated must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 14/15 funds never obligated, move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE Local Match		749,849							749,849
		97,151							97,151
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.							Total:	847,000
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	6/10/2009 Eric Bost: New candidate projects.							Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,328,339							4,770,189	7,098,528
Local Match	301,661							618,028	919,689
LSSRP Bond									
Local AC									
Total	2,630,000							5,388,217	8,018,217

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
Fed. Reimb. Rate: 88.53%	2/6/2018 Linda Newton: Update funding to match list dated 10-2017.							Total:		-900,983	

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459 HBP CON Local Match								2,566,131	2,566,131
Fed. Reimb. Rate: 88.53%	10/7/2017 Linda Newton: Revised CON funding to match BPMP Plan List.							332,469	332,469
								Total:	2,898,600
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been submitted for EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3459 HBP CON Local Match			-3,001,698					3,001,698	
Fed. Reimb. Rate: 88.53%			-388,902					388,902	
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3459 HBP CON Local Match			563,051					-563,051	
Fed. Reimb. Rate: 88.53%			72,949					-72,949	
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014.								
								Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3459 HBP CON Local Match			4,766,986					-1,765,288	3,001,698
Fed. Reimb. Rate: 88.53%			617,614					-228,712	388,902
								Total:	3,390,600
								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3459 HBP CON	-4,214,028							2,328,339	-1,885,689
Local Match	-545,972							301,661	-244,311
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.							Total:	-2,130,000
3459 HBP CON	4,214,028								4,214,028
Local Match	545,972								545,972
Fed. Reimb. Rate: 88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.							Total:	4,760,000

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Stockton BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833			1,441,751	1,921,583
Local Match					62,167			186,794	248,962
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					479,833				479,833
Local Match					62,167				62,167
LSSRP Bond									
Local AC									
Total					542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	PE					479,833				479,833
	Local Match						62,167				62,167
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	542,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,441,751	1,441,751
Local Match								186,794	186,794
LSSRP Bond									
Local AC									
Total								1,628,545	1,628,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	1,628,545

2018/19-2023/24 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 18

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	31,623,788	3,288,234	159,226		6,672,097	2,196,300		106,874,681	150,814,326
Local Match	2,561,632	344,348	20,629		667,703			12,159,617	15,753,929
LSSRP Bond									
Local AC									
Total for all Phases	34,185,420	3,632,582	179,855		7,339,800	2,196,300		119,034,298	166,568,255