

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:24 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 44

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	23,202,763	1,825,926	1,900,536	17,274,859	15,443,492	3,464,843	11,371,501	182,282,165	256,766,085
Local Match	3,006,184	242,303	7,822,967	2,238,141	2,000,868	448,907	1,410,214	15,378,351	32,547,935
LSSRP Bond							63,085	510,013	573,098
Local AC		44,265	58,480,218					-58,524,483	
Total	26,208,947	2,112,494	68,203,721	19,513,000	17,444,360	3,913,750	12,844,800	139,646,046	289,887,118