See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:23 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

ponsib <mark>le Agenc</mark> y	Prior ²	18/19	18/28	28/27	21/22	22/23	23/24	Beyond	Total
Cathedral City	lane t		CATHEDRAL CAN	YON, OVER WH	TEWATER RIVER	R, CATHEDRAL CI	TY. Replace 4 la	ane low water cros	sing with 4
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE 1,900,000			(2000) (2000)	1	20		5200 1855	1,900
R	W 850,261	r.		5563	4	2002	-	50 53	850
CC	N	19,362,000				i i			19,362
То	tal 2,750,261	19,362,000		22 875 22 875		20 G		22 403 27 43	22,11
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed	2,434,806	9	17,141,179	eote		54 V-	9	VI 5-	19,57
Local Mat	ch 315,455	2,220,821		50.00	6	23 0 5		50%	2,53
LSSRP Bo	nd								
Local A	AC	17,141,179	-17,141,179	-20 (1) -20 (1)	S. B.	2005 2005		50000 5000	
То	tal 2,750,261	19,362,000							22,11
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
Fed	1,682,070								1,68
Local Mat	ch 217,930	e		A 65		9579	6	W 35	21
LSSRP Bo	nd			200	4	032		500	
Local A	AC .								
То	1,900,2000								1,90
se Funding Details:			10100						
id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	331,102								331,10
Local Match Reimb. Rate: 88.53% 10/	42,898 16/2008 Chris Igbined	on: The City box	submitted a Dannin	Study Domest /	OCD) that defines t	the seems of the mes	vicat This line		42,89
	ects prior PE funding th							Total:	374,00
HBP PE	1,350,968		·						1,350,96
Local Match	175,032								175,03
Reimb. Rate: 88.53%								Total:	1.526.00

1,526,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	nsible Agency		Prio ²	18/19	19/28	28/27	21222	221223	23/24	Beyond	Total
đi.	R/W Summary:	Ī	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	752,736			200 E		25 No.	9	V 100	<mark>7</mark> 52,7
	Loc	cal Match	97,525	Î		5000	4	Or Gr	ř	500	97,5
	LSS	SRP Bond									
		Local AC						50.00		90 (0) 90 (0)	
		Total	850,261	ř		52.53	6	28.62	Î	52.53	850,2
Phase	Funding Details:					7555		Contr		7850	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP R	S.W.	65,743								65,743
	Local Match		8,518								8,518
Fed. Rei	mb. Rate: 88.53%		Albert Vergel de [Dios: Not ready to	o ad wathin 6 mon	ths. Reschedule 9	\$395,000 from FF	/ 11/12 to 12/13. /	As requested in	Total:	74,261
		Septembe	er 2012 survey.								
3226	HBP R	Septembe	337,299								337,299
3226	HBP R										
		₹.W	337,299	vised funding per	Exhibit 6-A dated	2/29/2012				Total:	337,299
	Local Match mb. Rate: 88.53%	₹.W	337,299 43,701	vised funding per	Exhibit €-A dated	2/29/2012				Total:	337,299 43,701
Fed. Rei	Local Match mb. Rate: 88.53%	3/9/2012	337,299 43,701	vised funding per	Exh <mark>i</mark> bit € -A dated	2/29/2012				Total:	337,299 43,701
Fed. Rei	Local Match mb. Rate: 88,53% HBP	3/9/2012 R/W 9/8/2011 Survey. 5	337,299 43,701 Linda Newton: Ret Eric Tang: Not rea	dy to ad within 6	months. RW fund	ds moved from FF			eptember 2011 This does not impact	Total:	337,299 43,701
Fed. Rei	Local Match mb. Rate: 88,53% HBP R Local Match mb. Rate: 88,53%	3/9/2012 R/W 9/8/2011 Survey. 5	337,299 43,701 Linda Newton: Ret Eric Tang: Not rea 5/10/2013 DLA-Adr	dy to ad within 6	months. RW fund	ds moved from FF					337,299 43,701
3226 Fed. Rei	Local Match mb. Rate: 88,53% H8P R Local Match mb. Rate: 88,53% H8P R Local Match	3/9/2012 2/W 9/8/2011 Survey. 5 funds in th	337,299 43,701 Linda Newton: Ret Eric Tang: Not rea 5/10/2013 DLA-Adr	dy to ad within 6	months. RW fund	ds moved from FF					337,299 43,701
3226 Fed. Rei	Local Match mb. Rate: 88,53% HBP R Local Match mb. Rate: 88,53%	3/9/2012 3/9/2012 8/W 9/8/2011 Survey. 5 funds in the	337,299 43,701 Linda Newton: Ret Eric Tang: Not rea 5/10/2013 DLA-Adr	dy to ad within 6 nin: Fundline zer cle ady to ad within 6	months. RW fund oed out due to F1	ds moved from FF TIP cycle migration ands moved from F	n: 2010/11-15/16 t	5/10/2013 DL AAG	This does not impact		337,299 43,701
3226 = ed. Rei	Local Match mb. Rate: 88.53% HBP R Local Match mb. Rate: 88.53% HBP R Local Match mb. Rate: 88.53%	3/9/2012 3/9/2012 8/W 9/8/2011 Survey. 5 funds in the	337,299 43,701 Linda Newton: Ret Eric Tang: Not rea 6/10/2013 DLA-Adr ne current FTIP cyc	dy to ad within 6 nin: Fundline zer cle ady to ad within 6	months. RW fund oed out due to F1	ds moved from FF TIP cycle migration ands moved from F	n: 2010/11-15/16 t	5/10/2013 DL AAG	This does not impact	Total:	337,299 43,701
3226 Fed. Rei 3226 Fed. Rei	Local Match mb. Rate: 88.53% HBP R Local Match mb. Rate: 88.53% HBP R Local Match mb. Rate: 88.53%	3/9/2012 8/W 9/8/2011 Survey. 5 funds in the 8/W 9/21/2010 zeroed ou	337,299 43,701 Linda Newton: Referic Tang: Not rea 6/10/2013 DLA-Adr ne current FTIP cycle 2 Eric Tang: Not re at due to FTIP cycle	dy to ad within 6 nin: Fundline zer cle ady to ad within 6	months. RW fund oed out due to F1	ds moved from FF TIP cycle migration ands moved from F	n: 2010/11-15/16 t	5/10/2013 DL AAG	This does not impact	Total:	337,299 43,701 381,000

Respo	nsible Age <mark>n</mark> cy		Prio ²	18/19	19/28	28/27	24/22	22723	23/24	Beyond	Total
Ø.	CON Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	j		17,141,179		1			V 20	17,141,17
		Local Match	Î	2,220,821		50.5	Ğ	0:10z	ř	50.3	2,220,82
	L	SSRP Bond									
		Local AC	j	17,141,179	-17,141,179					0.00	
	3	Total	Ŷ.	19,362,000		2012	Ğ	6352	ř	50.3	19,362,00
Phase	Funding Details:		02	50		80.00		4.00	50	20.5	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	Local AC (H8P)	CON			-17,141,179					17,141,179	36
	Local Match				-2,220,821					2,220,821	
Fed. Rei	mb. Rate: 88.53%	3/6/2019	Linda Newton: A	djust AC convers	ion to pull i <mark>nto c</mark> ur	rent FTIP.				Total:	-
3226	HBP	CON			17,141,179					-17,141,179	_
	Local Match				2,220,821					-2,220,821	
Fed. Rei	mb. Rate: 88.53%	3/6/2019	Matt Sapp: City	requests AC Conv	version be progra	mmed.				Total:	
3226	Local AC (HBP)	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2, <mark>220,82</mark> 1	
Fed. Rei	mb. Rate: 88.53%	11/1/201	8 Linda Newton:	Add AC for Const	ruction at request	of local agency.				Total:	
3226	HBP	CON					-17,141,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
Fed. Rei	mb. Rate: 88.53%			1		ON funds moved front this project in year	om FFY 21/22 to 8 r shown.	eyond. Action tak	en to financially	Total:	
3226	HBP	CON				-17,141,179	17,141,179				_
	Local Match					-2,220,821	2,220,821				
Fed. Rei	mb. Rate: 88.53%					ON funds moved for this project in year	om FFY 20/21 to 2 r shown.	1/22. Action taker	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
Fed. Rei	mb. Rate: 88.53%					ON funds moved for this proj <mark>ect in yea</mark>	om FFY 19/20 to 2 r shown.	0/21. Action taken	to financially	Total:	
3226	H8P	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
Fed. Rei	mb. Rate: 88.53%					ON funds moved for this project in year	rom FFY 18/19 to 1 r shown.	9/20. Action taker	to financially	Total:	

Respo	nsible Agency		Prior ²	18/18	19/28	28/27	21/22	22/2/3	23/24	8e you	⊤∂137
3226	H8P	CON		17,141,179						-17,141,179	
	Local Match			2,220,821						-2, <mark>220,8</mark> 21	
ed. Rei	mb. Rate: 88.53%	9/20/201 Survey	8 Matt Sapp: No	t ready to ad withir	6 months. CO	N funds moved from	FFY Beyond to 18/	119. As requested	d in September 20	18 Total:	
3226	HBP	CON					-1 <mark>7,14</mark> 1,179			17,141,179	
	Local Match						-2,220,821			2,220,821	
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3226	HBP	CON				- <mark>17,141,17</mark> 9	17,141,179				
	Local Match					-2,220,821	2,220,821				
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		/22. Action taken	to financially	Total:	
3226	HBP	CON			-17,141,179	17,141,179					
	Local Match				-2,220,821	2,220,821					
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		/21. Action taken	to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179						
	Local Match			-2,220,821	2,220,821						
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		/20. Action taken	to financially	Total:	
3226	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220, <mark>821</mark>	2,220,821							
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		/19. Action taken	to financially	Total:	
3226	H8P	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not re	ady to ad within 6	months. CON f	unds moved from FF	FY Beyond to 17/18	. As requested in	September 2017	Total:	
3226	HBP	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179	-					
	Local Match			-2,220,821	2,220,821						
ed. Rei	mb. Rate: 88.53%				hin 6 months. C	CON funds moved from this project in year		/20. Action taken	to financially	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3226	HBP	CON	-17, <mark>141</mark> , 179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	nb. Rate: 88.53%		/2016 DL AAdmin: N rain the FTIP (PUSH)					19. Action taken	to financially	Total:	
3226	HBP	CON	17,141,179							-17, <mark>141,</mark> 179	
	Local Match		2,220,821							-2,220,821	
ed. Reir	nb. Rate: 88.53%		20 <mark>16 Albert Vergel de</mark> e <mark>mber 2016 Surve</mark> y.	Dios: Not ready	to ad within 6 mont	ths. CON funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
3226	H <mark>B</mark> P	CON			-17,141,179					17,141,179	
	Local Match				-2,220,821					2,220,821	
ed. Reir	nb. Rate: 88.53%		/2015 DL AAdmin: N rain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3226	HBP	CON		-17,141,179	17,141,179	_					
	Local Match			-2,220,821	2,220,821						
ed. Reir	nb. Rate: 88.53%		/2015 DL AAdmin: N rain the FTIP (PUSH)					/20. Action taken	to financially	Total:	
32 <mark>26</mark>	HBP	CON	-17,141,179	17,141,179							
	Local Match		-2,220,821	2,220,821							
ed. Reir	nb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)					19. Action taken	to financially	Total:	
3226	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constr	/2015 DL AAdmin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLAAdmin: Fur	,	Total:	
3226	H8P	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,8 <mark>2</mark> 1	
ed. Rein	nb. Rate: 88.53%		2015 Albert Vergel de mber <mark>2015 Surv</mark> ey.	Dios: Not ready	to ad within 6 mont	ths. CON funds m	noved from FFY Bey	yond to 16/17. As	s requested in	Total:	
3226	HBP	CON	-17 <mark>,141,179</mark>							17,141,179	
	Local Match		-2,220, <mark>82</mark> 1							2, <mark>220,821</mark>	
ed. Rein	nb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)	-				yond. Action take	en to financially	Total:	
3226	HBP	CON	17,141,179							-17,141,179	
	Local Match		2,220,821							-2,220,821	
ed. Rein	nb. Rate: 88.53%		2014 Albert Vergel de Imber <mark>2014 S</mark> urvey.	Dios: Not ready	to ad within 6 mont	ths. CON funds m	noved from FFY Be	yond to 16/17. As	s requested in	Total:	

respo	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/242	Beyond	Total
3226	H8P	CON								-337,299	-337,299
	Local Match									43,701	-4 3, 7 01
Fed. Re	imb. Rate: 88.53%	3/9/20	12 Linda Newton: Rev	vised funding per	r Exhibit 6-A dated	2/29/2012.				Total:	-381,000
3226	HBP	CON	-17,478,478							17,478,478	
	Local Match		-2,264,522							2,264,522	
Fed. Re	imb. Rate: 88.53%		2011 DL AAdmin: Not ain the FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	-
3226	H8P	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2011 DL AAdmin: Not ain the FTIP (PUSH).							Total:	
			P cycle migration: 201								
3226	HBP									-17,478,478	
3226	HBP Local Match	to FTI	P cycle migration: 201							-17,478,478 -2,2 6 4,522	
		CON CON	P cycle migration: 201 17,478,478 2,2 6 4,522 11 Eric Tang: Not read	14/15-19/20 to 20	016/17-21/22. This	s does not impact t	fu <mark>nds in the curre</mark> n	t FTIP <mark>cycle.</mark>	September 2011		
	Local Match	to FTII CON 9/8/20	P cycle migration: 201 17,478,478 2,2 6 4,522 11 Eric Tang: Not read	14/15-19/20 to 20	016/17-21/22. This	s does not impact t	fu <mark>nds in the curre</mark> n	t FTIP <mark>cycle.</mark>	September 2011	-2,264,522	7,862,349
ed. Re	Local Match imb. Rate: 88.53%	to FTII CON 9/8/20 Surve	P cycle migration: 201 17,478,478 2,2 6 4,522 11 Eric Tang: Not read	14/15-19/20 to 20	016/17-21/22. This	s does not impact t	fu <mark>nds in the curre</mark> n	t FTIP <mark>cycle.</mark>	September 2011	-2,264,522 Total:	7,8 6 2,349 1,018, 6 51
3226	Local Match imb. Rate: 88.53% HBP	to FTII CON 9/8/20 Surve	P cycle migration: 201 17,478,478 2,2 6 4,522 11 Eric Tang: Not read	4/15-19/20 to 20	016/17-21/22. This	s does not impact to	funds in the curren	t FTIP cycle. 5. As requested in	September 2011	-2,264,522 Total: 7,862,349	
322 6	Local Match imb. Rate: 88.53% HBP Local Match	to FTII CON 9/8/20 Surve	P cycle migration: 201 17,478,478 2,264,522 11 Eric Tang: Not read	4/15-19/20 to 20	016/17-21/22. This	s does not impact to	funds in the curren	t FTIP cycle. 5. As requested in	September 2011	-2,264,522 Total: 7,862,349 1,018,651	1,018,651
322 6 	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/8/20 Surve	P cycle migration: 201 17,478,478 2,264,522 11 Eric Tang: Not ready.	4/15-19/20 to 20 dy to ad within €	016/17-21/22. This	s does not impact to	funds in the curren	t FTIP cycle. 5. As requested in	September 2011	7,862,349 1,018,651 Total:	1,018,651
3226 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	to FTII CON 9/8/20 Surve CON 10/16/ CON	P cycle migration: 201 17,478,478 2,264,522 11 Eric Tang: Not ready. 2008 Chris Igbinedion: -9,616,129	dy to ad within 6 This reflects ac	months. CON fur	s does not impact to	funds in the current Y Beyond to 14/1. current project cos	t FTIP cycle. 5. As requested in street estimates.		-2,264,522 Total: 7,862,349 1,018,651 Total: 9,616,129	1,018,651
3226 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	to FTII CON 9/8/20 Surve CON 10/16/ CON	P cycle migration: 201 17,478,478 2,264,522 11 Eric Tang: Not ready. 2008 Chris Igbinedion: -9,616,129 -1,245,871 2007 DLA-Admin: CO	dy to ad within 6 This reflects ac	months. CON fur	s does not impact to	funds in the current Y Beyond to 14/1. current project cos	t FTIP cycle. 5. As requested in street estimates.		7,862,349 1,018,651 Total: 9,616,129 1,245,871	1,018,651
3226 Fed. Re 3226 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTII CON 9/8/20 Surve CON 10/16/ CON 12/18/ projec	P cycle migration: 201 17,478,478 2,264,522 11 Eric Tang: Not ready. 2008 Chris Igbinedion: -9,616,129 -1,245,871 2007 DLA-Admin: COt is not ready to advert	dy to ad within 6 This reflects ac	months. CON fur	s does not impact to	funds in the current Y Beyond to 14/1. current project cos	t FTIP cycle. 5. As requested in street estimates.		7,862,349 1,018,651 Total: 9,616,129 1,245,871	1,018, 6 51 8,881,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Prior² 18/19 19/28 28/27 21/22 22/23 23/24 Beyond Total Responsible Agency BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MIL W/O CAWSTON AVE... Replace 2 lane bridge with new two Hemet lane bridge. Fed Proj: BRLS-5186(014) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 50,000 50,000 RW CON 1,245,905 1,245,905 Total 50,000 1,245,905 1,295,905 18/19 Fund Source Summary: Prior 19/20 20/21 21/22 22/23 23/24 Beyond **Total** Fed \$ 44,265 1,103,000 1,147,265 5,735 142,905 148,640 Local Match LSSRP Bond Local AC 1,103,000 -1,103,000 Total 50,000 1,245,905 1,295,905 18/19 19/20 PE Summary: Prior 20/21 21/22 22/23 23/24 Beyond **Total** Fed \$ 44,265 442265 5,735 5,735 Local Match LSSRP Bond Local AC 50.000 50.000 Total Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	8 <mark>e</mark> yond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	nb. Rate: 88.53%	9/14/2012	2 Linda Newton: Ne	ew eligible project.						Total:	50,000

					pi	rogrammed in	ine FIIP.				
	District: 08 nsible Agency	County: F	Riverside Prio ²	18/18	18/28	28/27	21222	22/23	23/24	Beyond	Total
Ž.	CON Summary	<i>(</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1		1,103,000			200	2	1	1,103,000
		ocal Match	8	142,905		50 50	i.	0.15	Î	300	142,905
	L	SSRP Bond			ĺ			î			
		Local AC		1,103,000	-1,103,000	42.03	1	(10 C) 2-20 c)		900	
	2	Total	Î	1,245,905		20182	a.	0918	č	8180	1,245,905
Phase I	Funding Details:		V2	30		4000	35	6230	50	75.07	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	HBP	CON			1,103,000	-1,350 <mark>,0</mark> 83					-247,083 N
	Local Match				142,905	-174,918					-32,012
Fed. Rein	mb. Rate: 88.53%	10/11/20	19 Linda Newton:	Pull AC CON cor	nversion into FFY	19/20 and reduce	costs as requeste	d in September 20)19 Survey.	Total:	-279,095
3975	Local AC (HBP)	CON		-247,083	-1,103,000	1,350,083					N
	Local Match			-32,012	-142,905	174,918					
Fed. Rein	mb. Rate: 88.53%	10/11/20	19 Linda Newton:	Pull AC CON cor	nversion into FFY	19/20 and reduce	costs as requeste	d in September 20	19 Survey.	Total:	
3975	HBP	CON				504,621					504,621
	Local Match					65,379					6 5,379
Fed. Rein	mb. Rate: 88.53%	10/8/201	8 Linda Newton:	Revise CON fundi	ng to match 2018	HBP Survey.				Total:	570,000
3975	Local AC (HBP)	CON	845,462	1,350,083		-504,621					
	Local Match		-109,539	174,918		-65,379					
Fed. Rein	mb. Rate: 88.53%	10/8/201	8 Linda Newton:	Reschedule AC to	FFY 18/19					Total:	
3975	Local AC (HBP)	CON	845,462			-845,462					
	Local Match		109,539			-109,539					
Fed. Rein	mb. Rate: 88.53%	10/25/20	17 DL AAdmin: F	Program AC for pro	pject pushed out o	of FTIP due to cons	straint.			Total:	
3975	HBP	CON			-845,462	845,462					_
	Local Match				-109,539	109,539					
Fed. Rein	mb. Rate: 88.53%			NEARLY Ready to to will be made to po			FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3975	HBP	CON		-845,462	845,462	-					_
	Local Match			-109,539	109,539						
Fed. Rein	mb. Rate: 88.53%			NEARLY Ready to to will be made to po			FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	H8P	CON	845,462	845,462							
	Local Match		-109,539	109,539							
ed. Rei	mb. Rate: 88.53%		17 DL AAdmin: NE (PUSH). Attempt v				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3975	HBP	CON	845,462	-845,462							
	Local Match		109,539	-109,539							
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey	7 Vu Ngo: Not read	dy to ad within 6 r	nonths. CO <mark>N</mark> fur	ids moved from FF	Y 18/19 to 17/18.	As requested in S	September 2017	Total:	
3975	HBP	CON	-845,462	845,462							
	Local Match		-109,539	109,539							
Fed. Reii	mb. Rate: 88.53%		15 DL AAdmin: No the FTIP (PUSH).					1/19. Action taken	to financially	Total:	
3975	HBP	CON				•	* *				
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	15 DL AAdmin: No the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3975	HBP	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
Fed. Reii	mb. Rate: 88.53%		5 Albert Vergel de I ber 2015 Survey.	Dios: Not ready to	o <mark>ad within</mark> 6 mor	iths. CON funds m	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	
3975	HBP	CON	845,462							845,462	
	Local Match		-109,539							109,539	
Fed. Rein	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	e <mark>n t</mark> o financially	Total:	
3975	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	14 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2 <mark>01</mark> 9	DLA-Admin: Fur	to financially adline zeroed out due	Total:	-
3975	H8P	CON	845,462							-845,462	
	Local Match		109,539							-109,539	
ed. Reir	mb. Rate: 88.53%		4 Albert Vergel de I oer 2014 Survey.	Dios: Not ready to	o <mark>ad wi</mark> thin 6 mor	nths. CON funds m	noved from FFY Be	yond to 15∤16. A	s requested in	Total:	
3975	H8P	CON								845,462	845,462
	Local Match									109,539	109,539
	mb. Rate: 88.53%	0/14/201	2 Linda Newton: N	ow eligible projec	+						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside 28/27 21/22 23/24 Bevond 18/19 19/28 22/23 Total Prior² Responsible Agency BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit Indio Fed Proj: STPLZ-5275(012) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 65,02 20,000 85,027 RW CON 2,421,768 1,341,649 3,763,417 Total 65,027 2,441,768 1,341,649 3,848,444 20/21 Fund Source Summary: Prior 19/20 21/22 22/23 23/24 18/19 Beyond Total Fed \$ 57,568 2,161,697 1,187,762 3,407,027 Local Match 7,459 2,294 9,753 LSSRP Bond 277,777 153,887 431.664 Local AC Total 65,027 2,441,768 1,341,649 3,848,444 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 17,706 57,568 75,274 7.459 2.294 9,753 Local Match LSSRP Bond Local AC Total 65,027 20,000 85,027 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 2788 HBP PE -17,706 17,706 -2,294 2,294 Local Match Fed. Reimb. Rate: 88.53% 10/9/2018 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next Total: fiscal year 2788 HBP PΕ 17,706 17,706 2.294 Local Match 2,294 Fed. Reimb. Rate: 88,53% 9/7/2018 Reza Fereshtehnejad: Additional funds needed to update the PS&E to the 2015 standard plans. Total: 20,000 PΕ 2788 HBP Local Match

Fed. Reimb. Rate: 88.53%

10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP Local Match	PE	7,018 909								7,018 909
ed. Rei	mb. Rate: 88.53%		Chris Igbinedion: ocal Agencies Pub			vith updatin g desig	gn standards p ursu	ant to Terry Abbot	June 11, 2008	Total:	7,927
2788	HBP Local Match	PE	50,551 6,549								50,551 6,549
ed. Rei	mb. Rate: 88.53%									Total:	57,100
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			-			-		+	
		Local Match SSRP Bond	4	<u>.</u>	\$: \$	2010 R088	22	93.05 83.04	5	27.50 1008	
		Local AC	i i		i	× 52		23. V	ľ	W Box	
		Total	j	12		A 622		= -		× 62%	
Phase	Funding Details:			•	•	, .	•	-	•		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	H8P	RW	-17,706								-17,70
	LSSRP Bond		-2,294								-2,29
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehr Eric Tang: The R			program based or	n the 2011 bridge	survey.		Total:	-20,000
27 88	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/13/200		RW funds moved	from FFY 8/9 to 9			Survey. 8/22/2011 npact funds in the o		Total:	
2788	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/10/2008 anticipate	0	NEPA clearance ion may be reque	e is taking longer t sted. 8/22/2011 [DLA-Admin: Fund	lline zeroed out du	d to move R/W fund e to FTIP cycle mig	J	Total:	
2788	HBP	R/W	17,706								17,700
	LSSRP Bond		2,294								2,29
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Bond ond match was in			s on R/W Phase r	must be removed p	rior to obligation of	funds.	Total:	20,00
2788	HBP	R/W	-17,706								-17,70
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	LSSRP b	ond match was in	outted under loca	match.					Total:	-20,00

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	R/W	17,706								17,706
a Dai	Local Match		2,294							_	2, <mark>29</mark> 4
ea. Rei	imb. Rate: 88.53%									Total:	20,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	č	Fed \$	ĵ	2,143,991	1,187,762	1000 2002		95 D	ě		3,331,75
	L	ocal Match									
	LS	SSRP Bond		277,777	153,887	1000 1000		330	e e		431,66
		Local AC	j		ĵ	5000			j	500	
	c	Total		2,421,768	1,341,649	e de la companya de l		860		4	3,763,41
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON			1,187,7 6 2 153,887						1,187,762 153,887
ed. Rei	imb. Rate: 88.53%	10/10/20	019 Jeremy Wright	Added CON fund	s per the 2019 s	urvey.				Total:	1,341,649
2788	HBP	CON		2,143,991		-2,143,991					
	LSSRP Bond			27 7, 7 77		-277,7 <mark>7</mark> 7					
ed. Rei	imb. Rate: 88.53%		19 Linda Newton: 19 Linda Newton: A			/19 for authorizat	on.			Total:	45
2788	Local AC (HBP)	CON		-2,143,991		2,143,991					
	Local Match			-277, <mark>77</mark> 7		277,777					
ed. Rei	im b. Rate: 88.53%	4/17/20	19 Linda Newton:	Take AC off CON	and change to fee	deral funds for au	horization.			Total:	
2788	Local AC (HBP)	CON	-2,143,991	2,143,991							
	Local Match		-277,777	277,777							
	imb. Rate: 88.53%		1 <mark>9 Linda Newt</mark> on: 8 Reza Fereshtehn			ated 9/6/2018				Total:	
ed. Rei			2,143,991			-2,143,991					
	Local AC (HBP)	CON				-277,777					
	Local AC (HBP) Local Match	CON	277,777								
2788			277, <mark>77</mark> 7 017 DLA-Admin: P	rogram AC for pro	ect pushed out o	f FTIP due to con	straint.			Total:	
2788 ed. Rei	Local Match			rogram AC for pro	ect pushed out o	f FTIP due to con 2,143,991	straint.			Total:	_
2788	Local Match imb. Rate: 88.53%	10/25/20		rogram AC for pro			straint.			Total:	

D	istrict: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 ed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/25/	18 Reza Fereshtehn 2017 DLA-Admin: N IP (PUSH). Attempt	IEARLY Ready to	Advertise. CON for		FFY 18/19 to 19/20.	Action taken to	financially constrain	Total:	
2788 ed. Reir	HBP LSSRP Bond mb. Rate: 88.53%		-2,143,991 -277,777 18 Reza Fereshtehn 2017 DLA-Admin: N			unds moved from	FFY 17/18 to 18 <mark>/1</mark> 9	Action taken to	financially constrain	Total:	
2788 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	the FT CON 9/7/20 9/28/2	IP (PUSH). Attempt 2,143,991 277,777 18 Reza Fereshtehn	-2,143,991 -277,777 ejad: Bond Funds	rogram this project s approved.	i <mark>n year show</mark> n.			uested in September	Total:	
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/	-2,143,991 -277,777 18 Reza Fereshtehn 2016 DLA-Admin: N IP (PUSH). Attempt	IEARLY Ready to	Advertise. CON for		FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
2788 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	9/7/20 10/25/ the FT	18 Reza Fereshtehn 2016 DLA-Admin: N IP (PUSH). Attempt migration: 2016/17-2	ejad: Bond Funds IEARLY Ready to will be made to	s approved. Advertise, CON fi	inds moved from	3/25/2019 DLA-Admi	n: Fundline zero		Total:	
2788	HBP LSSRP Bond	CON	2,143,991 277,777	1722 (0 20 10 10 2		ot impaot initiao ii	raio canoner in sy	GIO.		-2,1 <mark>43,</mark> 991 -277,777	
ed. Reir	nb. Rate: 88.53%		18 Reza Fereshtehn 016 Albert Vergel de			Beyond to 16/17.	As requested in Se	tember 2016 Su	ırvey	Total:	
2788	HBP LSSRP Bond	CON			-2,143,991 -277,777					2,1 <mark>4</mark> 3,991 277,777	
ed. Reir	nb. Rate: 88.53%	3/28/2	18 Reza Fereshtehn 016 DLA-Admin: No ain the FTIP (PUSH)	ot ready to ad with	in 6 months CON		,	ond. Action taker	n to financially	Total:	
2788 ed. Reir	HBP LSSRP Bond nb. Rate: 88,53%	3/28/2	18 Reza Fereshtehn 016 DLA-Admin: No ain the FTIP (PUSH)	ot ready to ad with	in 6 months CON			0. Action taken t	o financially	Total:	

0	District: 08	County:	Riverside								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	3/28/2	-2,143,991 -277,777 118 Reza Fereshtehn 2016 DLA-Admin: No ain the FTIP (PUSH	ot ready to ad withi	n 6 months CO			19. Action taken t	o financially	Total:	_
2788 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	10/29/ the F7	018 Reza Fereshtehr 12015 DL AAdmin: N FIP (PUSH) Attemp	NEARLY Ready to be will be made to per	Advertise, CON ogram this proje	ct in year shown.	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
2788 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	9/7/20 3/25/2 the F1	migration: 2016/17-2 018 Reza Fereshtehn 2015 DLA-Admin: NI FIP (PUSH). Attemp migration: 2016/17-2	nejad: Bond Funds EARLY Ready to A t will be made to p	s approved. dvertise CON fo rogram this projec	unds moved from I	FY 15/16 to 16/17. 8/25/2019 DLA-Adn	Action taken to fi		Total:	
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	3/25/2 the FT	018 Reza Fereshtehr 2015 DLA-Admin: NI FIP (PUSH): Attempi migration: 2014/15	EARLY Ready to A will be made to po	dvertise CON for ogram this project	ct in year shown.	3/17/2017 DLA-Adn	ni <mark>n: Fundline zero</mark>		Total:	
2788 Fed. Rei	HBP LSSRP Bond mb Rate: 88.53%	CON 9/7/20	930,519 120,559 018 Reza Fereshtehn 014 Reza Fereshtehn	nejad: Bond Funds	approved.			2 19		Total:	930,519 120,559 1,051,078
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/7/20 11/14/ the F1	018 Reza Fereshtehr /2013 DLA-Admin: N FIP (PUSH). Attempi migration: 2014/15-	nejad: Bond Funds IEARLY Ready to t will be made to p	approved. Advertise CON rogram this proje	funds moved from ct in year shown.	FFY 14/15 to 15/16 8/17/2017 DLA-Adn	. Action taken to nin: Fundline zero		Total:	
2788 Fed. Reir	HBP LSSRP Bond mb. Rate: 88 <u>.53</u> %	11/13/ the F7	118 Reza Fereshtehr /2013 DL AAdmin: N FIP (PUSH). Attemp migration: 2014/15/	IEARLY Ready to will be made to p	Advertise CON ogram this proje	ct in year shown.	8/17/2017 DLA-Adn	nin: Fundline zero		Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON	1,213,472 157,218							-1,213,472 -157,218	
ed. Rei	mb. Rate: 88 <mark>.53</mark> %	9/24/2	018 Reza Fereshtehnej 2013 Reza Fereshtehne mber 2013 Survey.			e. CO <mark>N</mark> funds mo	ved from FFY Beyo	nd to 13/14. As r	equested in	Total:	
2788	HBP LSSRP Bond	CON	-1,213,472 -157,218							1,213,472 157,218	
Fed. Rei	mb. Rate: 88.53%	10/26	018 Reza Fereshtehnej /2012 DL AAdmin: Not rain the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2788	HBP	CON									
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	10/26 consti	018 Reza Fereshtehnej /2012 DL AAdmin: Not rain the FTIP (PUSH). P cycle migration: 201	read <mark>y</mark> to ad wit Attem p t will be	hin 6 months. CO made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20 consti	018 Reza Fereshtehnej /2011 DL AAdmin: Not rain the FTIP (PUSH). P cycle migration: 201	ready to ad wil Attempt will be	hin 6 months. CO made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10 con str	018 Reza Fereshtehnej /2010 DL AAdmin: Not rain the FTIP (PUSH). P cycle migration: 201	ready to ad wil Attempt will be	hin 6 months. CO made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
2788	HBP LSSRP Bond	CON									
-ed. Rei	mb. Rate: 88.53%	11/10 con str	018 Reza Fereshtehnej /2010 D.L. AAdmin: Not rain the FTIP (PUSH). P cycle migration: 201	rea <mark>dy</mark> to ad wil Attem p t will be	hin 6 months. CO made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	LSSRP BOND mb. Rate: 88.53%	10/4/2 Surve	018 Reza Fereshtehnej 2010 Eric Tang: Not rea y. 8/21/2015 DLA-Adn in the current FTIP cyc	ady to ad within nin: Fundline ze	6 months. CON fi					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP LSSRP Bond	CON	<u> </u>								
Fed. Rei	mb. Rate: 88.53%	4/5/2010 DL the FTIP (PU	AAdmin: Not r JSH). Attempt	will be made to pr	6 months. CON ogram this project	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88 <u>.</u> 53%	10/30/20 <mark>09</mark> [DL AAdmin: No		nin 6 months. CO		om FFY <mark>11</mark> /12 to 1: does not impact ful		LA-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009 E	DLA-Admin: No		nin 6 months. CO		om FFY 10/11 to 1 does not impact ful		LA-Admin: Fundline FTIP cycle.	Total:	
2788	HBP	CON									
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	10 <mark>/3</mark> 0/2009 [OLAAdmin: No		nin 6 months. CO		om FFY 9/10 to 10. does not impact ful		.A-Admin: Fundline FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	1 <mark>0/13/2</mark> 009 \	Wesley Zinke:		d from FFY 8/9 to		ed in October 2009 6. This does not in	,	11 DLA-Admin: current FTIP cycle.	Total:	
2788	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/15/2008 9	Shannon Micoc Fundline zeroe		oved from FFY 20		Schedule change 0 2012/13-17/18. T			Total:	
2788	HBP	CON	72,896								72,890
Fad Del	LSSRP Bond	01710046.5	9,444								9,44
red. Kel	mb. Rate: 88.53%	9/10/2008 C				d with updated de	sign pursuant to Te	erry Abbott June 1	1, 2008 letter to Local	Total:	82,340

Respo	nsib <mark>l</mark> e Agency		Prior ²	18/19	13/28	28/27	21/22	22/23	23/24	Beyond	Tala
2788	HBP LSSRP Bond	CON									
eu. Ne	mb. Rate: 88.53%	12/18/2 Attempt	8 DL AAdmin: Bond 007 DLA-Admin: CC will be made to prog	ON funds moved frogram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/20 <mark>13 DLA-Adm</mark>	n taken to financia in: Fundline zero	Illy constrain the F	TIP (PUSH).	Total:	
2788	MB. Rate: 88.53% HBP	12/18/2 Attempt	007 DLA-Admin: CC will be made to prog 1-15/16 to 2012/13-1	ON funds moved frogram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/20 <mark>13 DLA-Adm</mark>	n taken to financia in: Fundline zero	Illy constrain the F	TIP (PUSH).	Total:	1.140.570
		12/18/2 Attempt 2010/1	007 DLA-Admin: CC will be made to prog	ON funds moved frogram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 0/20 <mark>13 DLA-Adm</mark>	n taken to financia in: Fundline zero	Illy constrain the F	TIP (PUSH).	Total:	1,140,570 147,774

0	District: 08	County: R	iverside		Pi	ogrammed in th	or III.				
	nsi <mark>ble Agenc</mark> y		Prio 2	18/19	18/28	28/27	21/22	22/23	23/24	Beyond	Total
India	0			SE NO. 56C0283, 9 Proj:	SB INDIO BLVD (OVER UP RR & AM	TTRAK, 0.3 MI W	O JEFFERSON S	TR. Project Stud	lies, Project sco p in	g only.
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE				385,000					385,000
		RW		3		× 12]	25 A	25	74 5 42 74 6 42	
	c	CON				e 103	d	\$1 5 de	c	A 93	
	E.	Total	3			385,000			5	7315	385,000
	Fund Source Sum	ımary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				340,841					340,841
	Lo	cal Match				44,160	3	550	8	A 612 -0136	44,160
	LSS	SRP Bond	3	e e		5140	6	03 GZ	ŝ	50%	
		Local AC									
	K.	Total	ĵ			385,000		100		4/ 005 	385,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	č	Fed \$		ě.		340,841	1	35 M	č	14 3 15 1432	340,841
	Lo	cal Match				44,160					44,160
	LSS	SRP Bond				10 To		100	6	A PE	
		Local AC	ĵ	Ĵ		200		0312	Ĵ	252	
	S.	Total		2		385,000	s	9203		2080	385,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631		PE		-340,841		340,841					
Fod Doir	Local Match mb. Rate: 88,53%	10/10/201	9 DLA Admin: N	-44,160	in 6 months DE	44,160 funds moved from	EEV 19/10 to 20/	0.1 Eupding wucho	d due to medicat		
red. Ren	IIID. I (ale. 00.55%)	prioritizati		of ready to ad with	III O MONUIS. FE	Tulius moved itom	FFT 10/19 to 20/2	21. Fullding pushe	ed due to project	Total:	
4631	HBP I	PE		340,841		-340,841					_
	Local Match			44,160		-44,160					
Fed. Rein	mb. Rate: 88.53%	9/26/2018 Survey:	Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 20/21 to 18/19.	. As requested in S	September 2018	Total:	
4631	HBP I	PE				340,841					340,841
	Local Match					44,160					44,160
Fed. Rein	mb. Rate: 88.53%	3/15/2018	Linda Newton: 1	New eligible p rojec	t. Project studies	only.				Total:	385,000

esno	District: 08 Co Insible Agency		Prior ²	18/18	18/28	28/27	21/22	22/23	23/24	Beyond	Total
СЗРО	risible / igericy		1								
India	0	~		SE NO. 56C0291, J Proj:	ACKSON STREE	ET OVER <mark>INDI</mark> O BO	D <mark>ULEVARD, AT I</mark>	NDIO BOULEVAR	D. Project Studie	s, Project scoping o	on <mark>ly.</mark>
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE				580,000					580,000
		RW						200		14 1472 14 1472	
		CON					e:	1000		-0.00	211120
		Total		ļ.		580,000					580,00
	Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				513,474					513,474
	Local	Match		0		66,526		51 No.		A 02	66,52
	LSSRP	Bond	9	P.		50.55	GB.	0: Uz	ř	50.50	
	Loc	al AC									
		Total			<u> </u>	580,000	3			42.00	580,00
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3	ž e	1	513,474		345	ě	4. 2 4.	513,47
	Local	Match				66,526					66,52
	LSSRP	Bond		6		v 5.6		200	e .	7 PK	
	Loc	al AC		j	Î	NEW AND ADDRESS OF THE PARTY OF	9	0316	Ĵ	S250	
		Total		5	3	580,000	e	estes		2010	580, <mark>0</mark> 0
	Funding Details:		20	Sec. 17.2	110000	122121			2000		
Proj id	Funds Src Pha	ise	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1630	HBP PE Local Match			-513,474 -66,526		513,474 66,526					
ed Reir		10/10/2018	DI A-Admin: N	,	in 6 months PF	funds moved from	FEV 18/10 to 20/	21 Funding mushe	ed due to moject	was a second	
d. Hon		prioritization		or ready to ad with	months. TE	Idilas movea mon	11 10/10/10/20/2	zr. runding pushe	d dde to project	Total:	
1630	HBP PE			513,474		-513,474					
	Local Match			66,526		-66,526					
ed. Reir		9/26/2018 M Survey:	latt Sapp: Not	ready to ad within	months. PE fur	nds moved from FF	Y 20/21 to 18/19.	As requested in S	September 2018	Total:	
630	HBP PE					513,474					513,474
	Local Match					66,526					66,526
ed. Reir	mb. Rate: 88.53%	3/15/2018 L	inda Newton: 1	vew eligible projec	. Project study or	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08

County: Riverside

Responsible Agency Prior 18/18 18/26 26/27 21/22 22/28 23/24 Beyond Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 Mf. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	325,601			(240) (0):6		504-2- 9:50-2-		(2.50) (2.50)	325,601
R/W	50,000		200,000	200		682	ĵ	57.53	250,000
CON				2,532,700					2,532,700
Total	375,601		200,000	22532,700		£1844 474.77	j	9 01	3,108,301
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	332,520		177,060	22242,199		850	2		2,751,779
Local Match	37,346	ĵ	22,940	48,633		0.8s			108,919
LSSRP Bond	5,735			241,868					247,603
Local AC				12 Sala 12 Sala		500 0	j	1000	
Total	375, 601		200,000	2,532,700					3,108,301
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346			A 877		950			37,346
LSSRP Bond		ĵ	Ī	5186		23 62			
Local AC									
Total	325,601			(2.50) (2.50)	7.	504 St		200	325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Rein	mb. Rate: 88.53%	5/2	7/2009 Chris Igbinedion: F	unding is being	move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Rein	mb. Rate: 88.53%	Nev	w candidate project accept	ed into the Prog	ram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	8/2	13/2016 Reza Fereshtehne 5/2019 DLA-Admin: Fundl current FTIP cycle.							Total:	-

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP Local Match	PE	ţ.								
Fed. Rei	mb. Rate: 88.53%	Septe	2015 Reza Fereshtehr ember 2015 Survey. 8 does not impact funds	/ <mark>17/2017</mark> DL AAd	min: Fundline zei					Total:	
2793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	\$120	015 Linda Newton: No 178 was authorized ui tion: 2014/15-19/20 to	nder 52 <mark>75</mark> (006) w	hich has been clo	sed out. 8/17/201	7 D LAAdmin: Fu			Total:	
2793	HBP	PE	114,931								114,93
	Local Match		14,891								14,89
Fed. Rei	mb. Rate: 88.53%	11/27	1/2013 Reza Fereshteh	nejad: As reques	sted i <mark>n t</mark> he submit	ted Exhibit 6-D.				Total:	129,82
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2009 Wesley Zinke: /9-13/14 to 2010/11-15					due to FTIP cycle	migration:	Total:	
2793	H <mark>B</mark> P	PE	42,424								42,42
	Local Match		5,496								5,49
Fed. Rei	mb. Rate: 88.53%		2008 Chris Ig <mark>bi</mark> nedion: cal Agencies Public W		ost associated with	n updating design	standaids pursuar	nt to Terry Abbott J	une 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,24
	Local Match		1,7 <mark>1</mark> 6								1,71
Fed. Rei	mb. Rate: 88.53%	prior	PE funds added.							Total:	14,95
2793	HBP	PE	50,728								50,72
	Local Match		6,572								6,57
	mb. Rate: 88.53%									_	

					Pic	grammeam						
	istrict: 08	County:	Riverside	18/19	19/28	28/27	21/22	20202	23/24	Beyon d	Total	
Respoi	nsible Agency		Prior ²	18/19	19/20	26/21	21/22	221223	23/24	Beyona	lota	- i
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	44,265	e.	177,060	47 FE	3	55 h	6	ACTS.	221,3	25
		Local Match			22,940	50 25	6	0366 UL-2	ē	500	22,9	40
	L	SSRP Bond	5,735							2.00	5,7	35
		Local AC				100 SE	3	92 to		100 E		_
		Total	50,000		200,000				5.		250,0	00
	unding Details:		5:	40/40	10100	02/04	0.1100	00.00	00404			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
847	HBP Local Match	RW			177,0 6 0 22,940						177,060 22,940	N
ed. Reir	mb. Rate: 88.53%	10/11/2	019 Jeremy Wright	Added funds to		/ey.				Total:	200,000	
700		544								TOLLI.	200,000	
793	HBP LSSRP Bond	RW										
d. Reir	nb. Rate: 88.53%	8/22/20	18 Linda Newton: B	ond Funds appro	ved					Total:		
		9/28/20	17 Reza Fereshtehr	nejad: Not ready	to ad within 6 mon					i Otal.		
			nber 2017 Survey. 8 es not impact funds			oed out due to FT	IP cycle migration:	2016/17-21/22 to	2018/1923/24.			
2793	H8P	R/W	es not impact fands	ar the current ri	Cycle.							
	LSSRP Bond	1000										
ed. Rein	mb. Rate: 88.53%		18 Linda Newton: B							Total:		
			016 Reza Fereshteh 8/25/2019 DL AAd									
			funds in the current I		oed out due to i	ir cycle migratio	1. 20 10/ 172 1/22	10 20 10/19-23/24.	This does not			
2793	HBP	RW										
	LSSRP Bond											
ed. Reir	nb. Rate: 88.53%		18 Linda Newton: B 15 Reza Fereshtehn			the D\4/ finds	ave different EEV day	115 to 15110 Acres	guarte d'in	Total:		
			nber 2015 Survey. 8									
		This do	es not impact funds	in the current FTI	P cycle.							
2793	HBP LSSRP Bond	RW										
d. Reir	nb. Rate: 88.53%		18 Linda Newton: B							Total:		
			5 Linda <mark>Newton: No</mark> 117 DLA-Admin: Fun									
			rent FTIP cycle.	Land Zorood Out	2	gradon. 2017			S. I.St Impactionals II			

	District: 08		Riverside	.22	.22	-222	0.20	222	2002	Beyond	- 2.2 5
Respo	nsible Agency		Prior	18/19	19/28	2 8/27	21/22	22/23	23/124	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
ed. Rei	mb. Rate: 88.53%		013 Reza Fereshtehi 013 Reza Fereshtehi		• •	ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%		11 Reza Fereshtehn 1 Eric Tang: R/W fur			ram based on the	2011 bridge surve	9 y .		Total:	-20,000
2793	H8P	R/W									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	10/13/2	01 <mark>3 Reza Feresht</mark> eh 009 Wesley Zinke: F e zeroed out due to F	RW funds moved	from FFY 8/9 to 9	A STATE OF THE PARTY OF THE PAR				Total:	
27 93	HBP	R/W									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	9/10 <mark>/2</mark> 0/ 8/22/20	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Func ent FTIP cycle.	NEPA clearance	e is taking more tir					Total:	
<mark>27</mark> 93	H8P	R/W	17,706								17,700
	LSSRP Bond		2,294								2,294
ed. Rei	mb. Rate: 88.53%		8 DL AAdmin: Bond P bond match was inpere				·	_		Total:	20,000
2793	HBP	R/W	-17,706								-17,700
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	LSSRP	bond match was inp	outte <mark>d und</mark> er loca	l match.					Total:	-20,000
2793	HBP	R/W	17,706								17,700
	Local Match		2,294								2,294
			•								

	District: 08	County: R	i	, 22	,222	-2-2	0.1100	20002	0.00	<u> </u>	- 22 a 1
es pæ	nsible Agency		Prior2	18/19	19/28	2 8 /27	21/22	22123	23/24	Beyond	Tठाञ्च
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$				2,242,199		360	2	-05E	2,242,199
		Local Match	ĵ	Ÿ		48,633		0:55 1		50 50	48,633
	L	SSRP Bond				241,868					241,868
		Local AC						10 Po		42 60 40 56	
		Total	*			2,532,700	G.	6352		57,83	2,532,700
hase	Funding Details:		V4.	***		7000		0000		TROS	
roj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
d. Reii	mb. Rate: 88.53%			,	CON funds moves project in year s	ed from FFY 19/20 hown.	to 20/21. Action	taken to financiall	y constrain the FTI	P Total:	
847	HBP	CON			375,367					-375,367	
	Local Match				48,633					-48,633	
d. Reir	mb. Rate: 88.53%	10/11/201 2019 Surv	, ,	Not ready to ad	within 6 months. (CON funds moved f	rom FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
847	HBP	CON					-3 <mark>75,36</mark> 7			375,367	
	Local Match						-48,633			48,633	
d. Reir	mb. Rate: 88.53%			,		funds moved from his project in year s		yond. Action take	n to financially	Total:	
847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
d. Reii	mb. Rate: 88.53%					N funds moved fror his project in year s		1/22. Action taker	n to financially	Total:	
847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
d. Rei	mb. Rate: 88.53%					N funds moved from his project in year s		0/21. Action taker	n to financially	Total:	
847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
d. Reii	mb Rate: 88.53%					N funds moved fror his project in year s		9/20. Action taker	n to financially	Total:	
847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-4 <mark>8,63</mark> 3	
d. Reii	mb. Rate: 88.53%		Reza Fereshtehr er 2017 Survey.	nejad: Not ready	to a <mark>d</mark> within 6 mon	ths. CON funds m	oved from FFY Be	eyond to 18/19. A	As requested in	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
1847	HBP	CON	15-		-375,367					375,367	
	Local Match				-48,633					48,633	
ed. Rei	mb. Rate: 88.53%		016 DL AAdmin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Rei	mb. Rate: 88.53%		016 DL AAdmin: No n the FTIP (PUSH).					1/20. Actiontaken	to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Rei	mb. Rate: 88.53%		016 DLAAdmin: Non the FTIP (PUSH).					V19. Action taken	to financially	Total:	
1847	HBP	CON	375,367		-375,367		• •				
	Local Match		48,633		-48,633						
ed. Rei	mb. Rate: 88.53%	9/22/20	16 Reza Fereshtehn	ejad: As request	ed in 16/17 survey					Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Rei	mb. Rate: 88.53%		015 DL AAdmin: No n the FTIP (PUSH).	,				/20. Action taken	to financially	Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Rei	mb. Rate: 88.53%		015 DL AAdmin: No n the FTIP (PUSH).	,				V19. Action taken	to financially	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rei	mb. Rate: 88.53%		15 Reza Fereshtehn ber 2015 Survey.	ejad: Not ready t	to a <mark>d within 6</mark> mont	hs. CON funds r	moved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Rei	mb. Rate: 88.53%		014 DLAAdmin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai		Attempt will be n		is project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	

· toopo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
7	Holdie 7 Igentry			10.10	.0.20	20121		22,20	20.2	20,0	1010
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		114 Albert Vergel de I							Total:	
			nber 2014 Survey. 8/			oed out due to FI	P cycle migration:	2016/17-21/22 to	0 2018/1923/24.		
10.17			es not impact funds i	in the current FTR	cycle.						
1847	H8P	CON									
July 6	Local Match										
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No							Total:	
			cycle migration: 20						ndline zeroed out due		
1847	HBP	CON	Cycle migration. 20	10/1/21/22 10/20	10/10/20/24. 11/10	does not impact	ands in the earten	trin oyola			
1047	Local Match	CON									
od Doir	mb. Rate: 88.53%	44/44/2	012 DL A Admin: No	at roady to ad with	in 6 months COI	I funda mayad fra	m FFV 1EME to 16	117 Action tokon	to financially		
eu. Reii	IIID. Nate. 00.55%		2013 DL AAdmin: No in the ETIP (PUSH)	,					ndline zeroed out due	Total:	
			cycle migration: 20						Tamilo Zorood out duo		
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	11/14/2	2013 DL AAdmin: No	ot ready to ad with	in 6 months COI	V funds moved fro	m FFY 14/15 to 15	/16 Action taken	to financially	Total:	
									ndline zeroed out due	Total:	
		to FTIP	cycle migration: 20	14/15-19/20 to 20	16/17-21/22. This	does not impact	funds in the curren	t FTIP cycle			
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	9/23/20	113 Albert Vergel de l	Dios: Not ready to	ad within 6 mont	ths. CON funds m	oved from FFY Be	yond to 14/15. A	s requested in	Total:	
		Septem	nber 2013 Survey							rotal.	
			-375,367								
1847	HBP	CON	-313,301							375,367	
1847	HBP Local Match	CON	-48,633							375,367 48,633	
			,	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	48,633	
	Local Match	10/26/2	-48,633		in 6 months. COI	N funds moved fio	m FFY 15/16 to Be	eyond. Action tak	en to financially		
	Local Match	10/26/2	-48,€33 2012 DL AAdmin: No		in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	e <mark>yond. Action ta</mark> k	en to financially	48,633	
Fed. Reir	Local Match mb. Rate: 88.53%	10/26/26 constrai	-48,€33 2012 DL AAdmin: No		in 6 months. COI	N funds moved fro	m FFY 15/1€ to Be	eyond. Action tak	en to financially	48,633	
Fed. Reir 1847	Local Match mb. Rate: 88.53% HBP	10/26/20 constrai	-48,€33 2012 DL AAdmin: No							48,633	
Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrain CON 10/26/20 constrain	-48,€33 2012 DL AAdmin: No in the FTIP (PUSH). 2012 DL AAdmin: No in the FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. COI	N funds moved fro	m FFY 14/15 to 15 shown. 8/17/2017	i/16. Action taken DLA-Admin: Fur		48,633 Total:	
ed. Reir 1847 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/26/2/constrait CON 10/26/2/constrait to FTIP	-48,€33 2012 DL AAdmin: No in the FTIP (PUSH). 2012 DL AAdmin: No	ot ready to ad with Attempt will be m	in 6 months. COI	N funds moved fro	m FFY 14/15 to 15 shown. 8/17/2017	i/16. Action taken DLA-Admin: Fur	to financially	48,633 Total:	
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match	10/26/20 constrain CON 10/26/20 constrain	-48,€33 2012 DL AAdmin: No in the FTIP (PUSH). 2012 DL AAdmin: No in the FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. COI	N funds moved fro	m FFY 14/15 to 15 shown. 8/17/2017	i/16. Action taken DLA-Admin: Fur	to financially	48,633 Total:	
Fed. Reir 1847 Fed. Reir 1847	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/26/2/constrait CON 10/26/2/constrait to FTIP	-48,€33 2012 DL AAdmin: No in the FTIP (PUSH). 2012 DL AAdmin: No in the FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. COI	N funds moved fro	m FFY 14/15 to 15 shown. 8/17/2017	i/16. Action taken DLA-Admin: Fur	to financially	48,633 Total:	
1847 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/26/24 constrait CON 10/26/24 constrait to FTIP CON	-48,633 2012 DL AAdmin: No in the FTIP (PUSH). 2012 DL AAdmin: No in the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be m 14/15-19/20 to 20 ot ready to ad with	in 6 months. COI ade to program the 16/17-21/22. This in 6 months. COI	N funds moved fro nis project in year s does not impact N funds moved fro	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren m FFY 13/14 to 14	i/16. Action taken DLA-Admin: Fur It FTIP cycle	to financially adline zeroed out due	48,633 Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88 <mark>.53</mark> %	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 012/13-17/18 to 20	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially andline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be m 012/13-17/18 to 20	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rein	nb. Rate: 88.53%	10/4/2010 Survey.	Eric Tang: Not	ready to ad within 6	6 months. CON f	unds moved from F	FY Beyond to 11/	12. As requested	in September 2010	Total:	10
1847	H8P	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Rein	nb. Rate: 88.53%	New cand	lidate project acc	epted into the Prog	ram. Funds prog	grammed in "beyon	d" until constructio	n is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with Attempt will be m				/21. Action taker	to financially	Total:	
2793	HBP	CON			1,866,832					-1,866,832	
	LSSRP Bond				241,868					-241,868	
Fed. Rein	nb. Rate: 88.53%	10/11/201 2019 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
2793	HBP	CON					-1,866,832			1,866,832	
	LSSRP Bond						-241,868			241,868	
Fed. Rein	nb. Rate: 88.53%			ot ready to ad within). Attempt will be m				ond. Action take	n to financially	Total:	
2793	H8P	CON				-1,866,832	1,866,832			· · ·	
	LSSRP Bond					-241,868	241,868				
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with Attempt will be m				/22. Action taker	to financially	Total:	
2793	HBP	CON			-1,866,832	1,866,832					
	LSSRP Bond				-241,868	241,868					
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with). Attempt will be m				/21. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
2793	HBP	CON	L.	-1,866,832	1,866,832						
2100	LSSRP Bond	0011		-241,868	241,868						
ed. Rei	imb. Rate: 88.53%			lot ready to ad wit	hin 6 months. COM			9/20. Action taken	to financially	Total:	
2793	H8P	CON		1,866,832						-1,866,832	
	LSSRP Bond			241,868						-241,868	
ed. Rei	imb. Rate: 88.53%		17 Reza Fereshteh ber 2017 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	
2793	H8P	CON			-1,8 6 6,832					1,866,832	
	LSSRP Bond				-241,868					241,868	
Fed. Rei	imb. Rate: 88.53%				hin 6 months. CON made to program the			eyond. Action tak	en to financially	Total:	
2793	HBP	CON		-1,866,832	1,866,832						
	LSSRP Bond			-241,868	241,868						
Fed. Rei	imb. Rate: 88.53%				hin 6 months. CON made to program th			9/20. Action taken	to financially	Total:	
2793	H8P	CON	-1,866,832	1,866,832							
	LSSRP Bond		-241,868	241,868							
Fed. Rei	imb. Rate: 88.5 <mark>3%</mark>				hin 6 months. COM made to program th			8/19. Action taken	to financially	Total:	
2793	HBP	CON	1,866,832		-1,866,832						
	LSSRP Bond		241,868		-241,868						
Fed. Rei	imb. Rate: 88.53%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready	to ad within 6 mont	hs. CON funds r	noved from FFY 19	0/20 to 17/18. As a	requested in	Total:	
2793	HBP	CON		-1,866,832	1,866,832						
	LSSRP Bond			-241,868	241,868						
ed. Rei	imb. Rate: 88.53%				hin 6 months. COM			9/20. Action taken	to financially	Total:	
2793	H8P	CON	-1,866,832	1,866,832							
	LSSRP Bond		-241,868	241,868							
ed. Rei	imb. Rate: 88.53%				hin 6 months. COM			3/19. Action taken	to financially	Total:	
2793	H8P	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Rei	imb. Rate: 88.53%		15 Reza Fereshteh ber 2015 Survey	nejad: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	

	District: 08 Insible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi			11100	10/19	19/20	20/21	21122	22123	23/24	Deyond	10(at
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
ed. Reir	mb. Rate: 88.53%		2014 DLAAdmin: Nain the FTIP (PUSH)					yond. Action take	en to fi <mark>nancia</mark> lly	Total:	
2793	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	constr	/2014 DLAAdmin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be i	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	the FT	014 DLA-Admin: NE TP (PUSH). Attempt migration: 2014/15-1	will be made to p	rogram this projec	t in year shown. 8	/17/2017 DLA-Adm	in: Fundline zero		Total:	
2793	H8P	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
ed. Reir	mb. Rate: 88.53%	11/27/	/2013 Reza Fereshte	ehnejad: As reque	ested in the submit	ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constr	(2013 DL AAdmin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	m <mark>ade to program</mark> t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed <mark>o</mark> ut d <mark>u</mark> e	Total:	
2793	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	constr	/2013 DLAAdmin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be i	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financiall <mark>y</mark> dline zeroed out due	Total:	
2793	HBP	CON								<u> </u>	<u> </u>
	LSSRP Bond										
ed. Reir	mb, Rate: 88.53%	constr	(2013 DL AAdmin: Nain the FTIP (PUSH) P cycle migration: 20). Attempt will be i	made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	H <mark>B</mark> P	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
ed. Reir	mb. Rate: 88.53%		2013 Reza Fereshteh mber 2013 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 14/15. As	s requested in	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Rei	mb. Rate: 88.53%		2012 DLAAdmin: N in the FTIP (PUSH)		nin 6 months. 3	CON funds moved fi	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	_
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	012 DL AAdmin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to progra	m this project in yea	rshown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2012 DL AAdmin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to progra	m this project in yea	rshown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: N in the FTIP (PUSH). cycle migration: 20	. Attempt will be r	nade to progra	m this project in yea	rshown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
<mark>27</mark> 93	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DL AAdmin: N in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to progra	m this project in yea	r shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									,
Fed. Rei	mb. Rate: 88.53%		009 DLAAdmin: Nout due to FTIP cyc						LA-Admin: Fundline TIP cycle.	Total:	-
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		009 DL AAdmin: Nout due to FTIP cyc							Total:	
2793	HBP	CON	58,989								58,989
	LSSRP Bond		7,643								7,643
Fed. Rei	mb. Rate: 88.53%		108 Chris Igbinedion es Public Works Dire		cost related to	updated design pur	suant to Terry Abbo	ott June 11, 2008 le	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
Fed. Rei	mb. Rate: 88.53%		111,012							Totals	
	72.397									Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside 19/28 28/27 Bevond Prior² 18/19 22/23 23/24 21/22 Total Responsible Agency BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Indio Fed Proj: STPLZ-5275(006) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 75,600 75,600 RW CON 423,200 423,200 Total 75,600 423,200 498,800 Fund Source Summary: Prior 19/20 20/21 21/22 22/23 23/24 18/19 Beyond Total Fed \$ 66.929 374,659 441,588 Local Match 8,671 48,541 57,212 LSSRP Bond Local AC Total 75,600 423,200 498,800 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 66,929 66,929 8.671 8.671 Local Match LSSRP Bond Local AC Total 75,600 75,600 Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Total Phase 3309 HBP PE Local Match Fed. Reimb. Rate: 88.53% 5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3309 HBP PΕ 66,929 66,929

8.671

New candidate project accepted into the HBP.

Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 88,53%

8,671

75,600

Total:

Respon	nsible Agency		Prior ²	18/19	1 9 /2 8	28/27	21/22	22123	23/24	Beyond	Tअर्थ	
Ø.	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	3			400		200 De	374,659	- O. S.	374,0	59
		Local Match				5150	6	2302	48,541	53.53	48,5	41
	L	SSRP Bond										
		Local AC	j			42 40 5 40 5 6			2	(2) (1) (2) (3)		
		Total	1	<u> </u>			1	0.00	423,200	2020	423,2	200
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3309	HBP	CON						-374,659	374,659			Ne
	Local Match							-48,541	48,541			
Fed. Reir	nb. Rate: 88.53%			,	hin 6 months. CON made to program th			3/24. Action take	n to financially	Total:		
3309	HBP	CON					-374,659	374,659				N
	Local Match						48,541	48,541				
Fed. Reir	nb. Rate: 88.53%				hin 6 months. CON made to program th			2/23. Action take	n to fina <mark>ncially</mark>	Total:		
3309	HBP	CON				-3 74,6 59	374,659					N
	Local Match					-48,541	48,541					
ed. Reir	nb. Rate: 88.53%				hin 6 months. CON made to program th			21/22. Action take	n to financially	Total:		
3309	HBP	CON			-374,659	374,659						N
	Local Match				-48,541	48,541						
Fed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			0/21. Action take	n to financially	Total:		
3309	HBP	CON			374,659					-374,659		N
	Local Match				48,541					48,541		
Fed. Rein	nb. Rate: 88.53%		9 Eduardo Moren er 2019 Survey.	o·Castaneda: Not	ready to ad within (6 months. CON	funds moved from	FFY Beyond to 1	9/20. As requested	in Total:		
3309	HBP	CON					-374,659			374,659		
	Local Match						48,541			48,541		
Fed. Reir	mb. Rate: 88.53%				n 6 months. CON to made to program th			eyond. Action take	en to financially	Total:		
3309	HBP	CON				-374,659	374,659					
	Local Match					-48,541	48,541					
Fed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			1/22. Action take	n to financially	Total:		

Respo	nsible Agency		Prior ²	1 8 /19	18/28	2 8 /2 7	21/22	22/23	23/24	Beyand	T <i>ले</i> झे
3309	HBP Local Match	CON			-374,659 -48,541	374, 6 59 48,5 <mark>4</mark> 1					
ed. Rei	mb. Rate: 88.53%		17 DL AAdmin: No the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		17 DLAAdmin: No the FTIP (PUSH).					9/20. Action taken	to financially	Total:	
3309	H8P	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey	7 Vu Ngo: Not read	dy to ad within € m	nonths. CON fund	ds moved from FF	Y Beyond to 18/19). As requested in	September 2017	Total:	
3309	H8P	CON			-374,659					374,659	
	Local Match				48,541					48,541	
ed. Rei	mb. Rate: 88.53%		1 <mark>6 DLAAdmin: No</mark> n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					9/20. Action taken	to fin <mark>ancially</mark>	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Rei	mb. Rate: 88.53%		16 DLAAdmin: No the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%		6 Albert Vergel de I oer 2016 Survey.	Dios: Not ready to	a <mark>d wi</mark> thin 6 mont	hs. CON funds m	noved from FFY 80	eyond to 17/18. As	requested in	Total:	
3309	H <mark>8</mark> P	CON			-374,659					374,659	
	Local Match				48,541					48,541	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%		15 DL AAdmin: No			I funds moved fro		9/20. Action taken	to financially	Total:	

D	istrict: 08	County	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	mb. Rate: 88.53%		/2015 DL AAdmin: No rain the FTIP (PUSH).					8/19. Action taker	to financially	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		2015 Albert Vergel de l ember 2015 Survey	Dios: Not ready to	ad within 6 mo	onths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		/2014 DL AAdmin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3309	H8P	CON									
	Local Match		- 1.00 W 0.75 W.								
ed. Reir	mb. Rate: 88.53%	const	J/2014 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20°	Attempt will be m	ade to program	n this proj <mark>ect in yea</mark> r	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3309	HBP	CON	-								
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septe	2014 Albert Vergel de l ember 2014 Survey. 8/ does not impact funds i	25/2019 DL AAdr	min: Fundlinez					Total:	
3309	H8P	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	const	#2013 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	ade to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	const	/2013 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	ade to program	n this proj <mark>ect in year</mark>	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3309	HBP Local Match	CON									
[≘] ed. Reir	mb. Rate: 88.53%	const	//2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	ade to program	n this project in year	shown. 8/17/2017	DLAAdmin: Fur		Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP Local Match	CON	374, 6 59 48,541							-374, 6 59 -48,541	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de D oer 2013 Survey.	Dios: Not ready t	to ad within 6 mon	iths. CON funds n	noved from FFY Bey	yond to 14/15. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		12 DL AAdmin: Not the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3309	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrair	12 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3309	H8P Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrair	12 DL AAdmin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	11 DL AAdmin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	this proj <mark>ect in year</mark>	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	10 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							48,541	
ed. Reir	mb. Rate: 88.53%	10/4/201 Survey	0 Eric Tang: Not rea	ady to ad within	6 months CON f	unds moved from	FFY Beyond to 11/1	2. As requested	in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Reir	nb. Rate: 88.53%	New can	didate project accep	oted into the HBI	0					Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 C	ounty: Riverside								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	j		Ţ	- C - C - C - C - C - C - C - C - C - C	1,138,531	1000	c.	- C26	1,138,531
RW	ĵ		İ	57.65		2862		172,500	172,500
CON								6,378,804	6,378,804
Total	j			9805	1,138,531			6,551,304	7,689,835
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			ļ	- Chief	1,007,941			5,799,869	6,807,811
Local Match			İ	52 55 - 80	130,590	03 GE	9	751,435	882,024
LSSRP Bond									
Local AC	ĵ	2.		200		1000	6	200	
Total					1,138,531			6,551,304	7,689,835
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,007,941				1,007,941
Local Match		0	Į	- 100 - 1100	130,590	550	2	o de la	130,590
LSSRP Bond	3	i de la companya de l		57 (S	GE.	03 GZ	9	57.50	
Local AC									
Total				200	1,138,531	200 P		50 65 50 65	1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP	PE					1,007,941				1,007,941
	Local Match						1 <mark>30,590</mark>				130,59 <mark>0</mark>
Fed. Rein	nb. Rate: 88.53%	1/23/201	8 Linda Newton: N	lew eligible project.						Total:	1,138,531

esponsible Ag	ency	Prior ²	18/19	18/28	28/27	21222	22/28	23/124	Beyond	Talal
R/W Su	ımma <mark>r</mark> y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$						200 A	2	152,714	152,71
O.	Local Match		Š		5355	68	03 5 6	Ŷ.	19,786	19,78
	LSSRP Bond									
c c	Local AC		e.		43 645 97 646		700 G 95 No		42 M2 42 M2	
Î	Total		ř		51.55	G.	0.68	Î	172,500	172,50
Phase F <mark>undi</mark> ng De	etails:		507	.00	10000	979	*60.001	307	2000	
ojid Funds S	Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
14 HBP	RW								152,714	152,714
	1000									
Local Mat									19,786	19,786
Local Mat	tch	Linda Newton: N	ew eligible project							
Local Mat	8.53% 1/23/2018	Linda Newton: N Prior	ew eligible project	19/20	20/21	21/22	22/23	23/24	19,786	19,786
Local Mat . Reimb. Rate: 8	8.53% 1/23/2018				20/21	21/22	22/23	23/24	19,786 Total:	19,78 6 172,500 Total
Local Mat . Reimb. Rate: 8	tch 8.53% 1/23/2018 Immary:				20/21	21/22	22/23	23/24	19,786 Total: Beyond	19,786 172,500 Total 5,647,15
Local Mat . Reimb. Rate: 8	ammary: Fed \$				20/21	21/22	22/23	23/24	19,786 Total: Beyond 5,647,155	19,786 172,500 Total 5,647,15
Local Mat . Reimb. Rate: 8	### 1/23/2018 ####################################				20/21	21/22	22/23	23/24	19,786 Total: Beyond 5,647,155	19,786 172,500 Total 5,647,15
Local Mat I. Reimb. Rate: 8	### ##################################				20/21	21/22	22/23	23/24	19,786 Total: Beyond 5,647,155	19,786 172,500 Total 5,647,15 731,64
Local Mat I. Reimb. Rate: 8i	International State of the International State o				20/21	21/22	22/23	23/24	19,786 Total: Beyond 5,647,155 731,649	19,786 172,500 Total 5,647,15 731,64
Local Mate: 8i CON Su CON Su	steh 8.53% 1/23/2018 Immary: Fed \$ Local Match LSSRP Bond Local AC Total Italis:				20/21	21/22	22/23	23/24	19,786 Total: Beyond 5,647,155 731,649	19,786 172,500 Total 5,647,15 731,64
Local Mat I. Reimb. Rate: 8i CON Su mase Funding Det oj id Funds S	steh 8.53% 1/23/2018 Immary: Fed \$ Local Match LSSRP Bond Local AC Total Italis:	Prior	18/19	19/20					19,786 Total: Beyond 5,647,155 731,649 6,378,804	19,786 172,500 Total 5,647,15 731,64
Local Mad d. Reimb. Rate: 8i CON Su Phase Funding Detection id Funds Section 1.	steh 8.53% 1/23/2018 Immary: Fed \$ Local Match LSSRP Bond Local AC Total Stails: Src Phase CON	Prior	18/19	19/20					19,786 Total: Beyond 5,647,155 731,649 6,378,804 Beyond	19,786 172,500 Total 5,647,15 731,64

onsible Agency		Prior ²	18/19	13/28	28/27	21/22	22123	23/24	Be∯ond	Total
ake Elsinore			SE NO. 56C0309, C Proj: STPLZ-5074		ER SAN JACINTO	RIV <mark>ER 0.2 MI</mark> N/V	V RAI <mark>Z</mark> ROD CYN	RD. LSSRP Seisi	mic Retrofit	
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE		450,000			900,000				1,350,00
	RW		2		× 222		50 A		A 655	
	CON								5,740,000	5,740,00
	Total		450,000		70 gaz	900,000			5,740,000	7,090,00
Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		398,385			796,770			5,081,622	6,276,77
Loca	Match		51, 61 5	1	× 9 .5	103,230	75 A	2	- 65 - 65 - 65 - 65	154,84
LSSR	P Bond		Ċ		50:0	a.	286		6 58,378	658,37
Lo	ocal AC			1						
	Total		450,000		5-105	900,000			5,740,000	7,090,00
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
č	Fed \$	ĵ	398,385	Î		796,770	21 d a	ŝ	-0.26 -0.26	1,195,15
Loca	l Match		51,615			103,230				154,84
LSSR	P Bond				A 477					
Lo	ocal AC	ĵ			5000	á	0316		2000	
	Total	3	450,000		2049	900,000	6245	5	25.50	1,350,00
se Funding Details:		D:	40/40	4.000	00104	0.1.100	00,400	0010.4		1
	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE					-79 6 ,770 -103,230	796,770				
Local Match teimb. Rate: 88.53%	10/12/2019	DLA-Admin: N	ot ready to ad withi	n 6 months. PE		103,230 FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	
H8P PE					796,770				. 5 (2)	796,77 <mark>0</mark>
Local Match					103,230					103,230
teimb. Rate: 88.53%	10/8/2019	Jaceub Hanna:	Additional funds for	r FY 20/21. As re		nber Survey 2019.	Not ready to ad	within 6 months	Total:	900,000
HBP PE			-97,383							-97,383
Local Match			-12,617							-12,617
leimb. Rate: 88.53%	5/16/2019	Doza Forochtobe	nejad: As requested	d in Evhibit 6 A d	atod 5/7/2018				Total:	-110,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior ²	18/19	19/20	28/27	21/22	22/23	23/24	Beyond	Tola
2794	H8P	PE	·448,000			464,000					-912,000
	Local Match		- <mark>112,00</mark> 0			-116,000				_	-228,000
Fed. Rei	mb. Rate: 80.00%		3/20/2018 Linda Newton: Fu	nding removed n	ever obligated.					Total:	-1,140,000
2794	H8P	PE		495,768							495,768
	Local Match			64,232							64,232
ed. Rei	mb. Rate: 88.53%		3/20/2 <mark>018 Linda Newton: No</mark> next fiscal year.	t ready to ad with	hin 6 months. PE	funds moved fron	n FFY 16/17 to 18	/19. Funds not obl	igated, moved to	Total:	560,000
2794	H8P	PE				464,000				-464,000	
	Local Match					116,000				-116,000	
Fed. Rei	mb. Rate: 80,00%		9/28/ <mark>2017 Reza Fereshte</mark> hne Se p tember 2017 Survey.	jad: Not ready to	o <mark>ad within 6 mo</mark> n	ths. PE funds mo	ved from FFY Bey	ond to 20/21. As r	equested in	Total:	_
2794	H <mark>8</mark> P	PE									
	Local Match										
Fed. Rei	mb Rate: 80.00%		9/22/2016 Reza Fereshtehne 2016/17-21/22 to 2018/19-23					eroed out due to F	TIP cycle migration:	Total:	
2794						THE CUITCHET TH	Cycle.				
	H8P	PE				Title carrett in	сусіе.				
	HBP Local Match	PE				THE CUITCHET TH	сусіе.				
Fed. Rei			9/28/2015 Reza Fereshtehne September 2015 Survey. 8/2 This does not impact funds in	5/2019 DL AAdr	min: Fundline zer	ths, PE funds mo	ved from FFY 17/			Total:	
ed. Rei	Local Match		September 2015 Survey. 8/2	5/2019 DL AAdr	min: Fundline zer	ths, PE funds mo	ved from FFY 17/			Total:	304,000
	Local Match imb. Rate: 80,00%		September 2015 Survey. 8/2 This does not impact funds in	5/2019 DL AAdr	min: Fundline zer	ths, PE funds mo	ved from FFY 17/				304,000 76,000
2794	Local Match imb. Rate: 80,00% HBP	PE	September 2015 Survey. 8/2 This does not impact funds in -160,000	5/2019 DL AAdr the current FTIF	min: Fundline <mark>z</mark> er [⊃] cycle.	ths, PE funds moo	ved from FFY 17/			464,000	
2794	Local Match imb. Rate: 80,00% HBP Local Match	PE	September 2015 Survey. 8/2 This does not impact funds in -160,000 -40,000	5/2019 DL AAdr the current FTIF	min: Fundline <mark>z</mark> er [⊃] cycle.	ths, PE funds moo	ved from FFY 17/			464,000 116,000	76,000
2794 Fed. Rei	Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00%	PE	September 2015 Survey. 8/2 This does not impact funds in -160,000 -40,000 9/19/2014 Reza Fereshtehne	5/2019 DL AAdr the current FTIF	min: Fundline <mark>z</mark> er [⊃] cycle.	ths, PE funds moo	ved from FFY 17/			464,000 116,000	76,000 380,000
2794 Fed. Rei 2794	Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00%	PE PE	September 2015 Survey. 8/2 This does not impact funds in -160,000 -40,000 9/19/2014 Reza Fereshtehne	5/2019 DL AAdr the current FTIF jad: As requeste	min: Fundline zer o cycle. ed in the 2014 sur	ths, PE funds mood out due to FTI	ved from FFY 17/			464,000 116,000	76,000 380,000 304,000
2794 Fed. Rei 2794	Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00% HBP Local Match	PE PE	September 2015 Survey. 8/2 This does not impact funds in -160,000 -40,000 9/19/2014 Reza Fereshtehne 304,000 76,000	5/2019 DL AAdr the current FTIF jad: As requeste	min: Fundline zer o cycle. ed in the 2014 sur	ths, PE funds mood out due to FTI	ved from FFY 17/			464,000 116,000 Total:	76,000 380,000 304,000 76,000
2794 Fed. Rei 2794 Fed. Rei	Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00%	PE PE	September 2015 Survey. 8/2 This does not impact funds in -160,000 -40,000 9/19/2014 Reza Fereshtehne 304,000 76,000 9/14/2012 Reza Fereshtehne	5/2019 DL AAdr the current FTIF jad: As requeste	min: Fundline zer o cycle. ed in the 2014 sur	ths, PE funds mood out due to FTI	ved from FFY 17/			464,000 116,000 Total:	76,000 380,000 304,000 76,000 380,000

Caltrans, Division of Local Assistance

(District: 08	County:	Riverside								
Res p2	nsible Agency		Prio ²	18/19	19/28	28/27	24/22	22723	23/24	Beyond	Tda
Ul.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		Î		A 42 41 DE		50 A 50 A	8	5,081,622	5,081,62
		Local Match		8		51.6	4	53 <u>45</u>		51 S	
	L	SSRP Bond								6 58,3 7 8	658,37
		Local AC			1	100		5 (V)		1	
	<u>[</u>	Total	<u> </u>	<u> </u>	<u> </u>	3150		0386		5,740,000	5,740,00
0.	Funding Details:							and a			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP LSSRP Bond	CON					-5,081, 6 22 -658, 37 8			5,081,622 658,378	
Fed. Rei	mb. Rate: 88.53%		2018 DL AAdmin: ain the FTIP (PUSH				rom FFY 21/22 to B ar shown.	eyond. Action tal	ten to financially	Total:	
2794	HBP	CON					5,081,622			-4,072,380	1,009,242
	LSSRP Bond						6 58,378			-527,€20	130,758
Fed. Rei	mb. Rate: 88.53%	5/16/20	018 Reza Fereshte	hnejad: Additiona	al funds per Exhibi	t 6-A dated 5/7/20	18.			Total:	1,140,000
2794	HBP	CON					-4,072,380			4,072,380	
	LSSRP Bond						-527,620			527,620	
Fed. Rei	mb. Rate: 88. <mark>53%</mark>		018 Linda Newton: ization to proceed.			CON funds moved	from FFY 21/22 to 1	Beyond. Project h	as not received	Total:	
2794	HBP	CON					4,072,380			-2,931,400	1,140,980
	LSSRP Bond						527,620			-379,794	147,826
Fed. Rei	mb. Rate: 88.53%		017 Reza Fereshte mber 2017 Survey.	hnejad: Not read	y to ad within 6 m	onths. CON funds	moved from FFY B	eyond to 20/21. /	As requested in	Total:	1,288,806
2794	HBP	CON	-2,931,400							2,931,400	_
	LSSRP Bond		-379,794							379,794	
Fed. Rei	mb. Rate: 88.53%		012 Reza Fereshte mber 2012 Survey.	hnejad: Not read	y to ad within 6 mo	onths. CON funds	moved from FFY 13	3/14 to Beyond. A	As requested in	Total:	
2794	H8P	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUSH	H). Attempt will be	e made to program	n this project in yea	rom FFY 12/13 to 1 ar shown. 8/21/2019 at funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
2794	HBP	CON						F1			
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	the FT	IP (PUSH). Attemp	t will be made to	program this proje	ect in year shown.		ni <mark>n: Fundli</mark> ne zer	o financially constrai oed out due to FTIP	TOTAL.	.1

	District: 08	County:		18/19	19/28	2 8 /2 1	21/22	22/23	23/24	Beyond	Talar
Respo	nsible Agency		Prior ²	16/19	19/20	20/21	21/22	2223	2 J/24	Deyond	TOTAL
2794	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%		009 DL AAdmin: No out due to FTIP cycl						LA-Admin: Fundline FTIP cycle.	Total:	
2794	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%		009 DL AAdmin: No out due to FTIP cycle	•						Total:	
2794	HBP	CON	2,551,606								2,551,606
	LSSRP Bond		330,588								330,588
ed. Rei	mb. Rate: 88.53%	10/15/20	008 Shannon Micocl	CON funds mo	oved from FFY 20	11/12 to 2008/9.	Schedule and cost	change per LA Ol	OIS data	Total:	2,882,194
2794	H8P	CON									
	LSSRP Bond										
ed. Rei	m b. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 207 DLA-Admin: CC will be made to prog -15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DL AAdn	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2794	HBP	CON	379,794								379,794
	LSSRP Bond		49,206								49,206
ed. Rei	mb. Rate: 88.53%									Total:	429,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	grammed in t	ne FTIP.				
	District: 08 County: R Insible Age <mark>n</mark> cy	Riverside Prio?	18/19	18/28	2 8/2 7	21222	22/23	23/24	Beyond	Tớtał
Mor	reno Valley		nce HBP website	, Bridge Preventive e for backup list of p		ogram (BPMP) var	io <mark>us bridges in</mark> the	City of Moreno Va	alley. See Caltrans L	_ <mark>ocal</mark>
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			1,179,214	2005 2006		5045 8305		42 601 90 86	1,179,214
	RW	9		*	2014	G.	0.8fc	8	51.50	
	CON	9	10		- 10 m		20 A 20 Pe		6,077,486	6,077,486
	Total			1,179,214	5350	1	OSER SATE		6,077,486	7,256,700
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$		6	1,043,958	40 0 06		56 tv		5,380,398	6,424,357
	Local Match			135,256	50.0	4	0362 		697,088	832,343
	LSSRP Bond									
	Local AC			<u> </u>	250		10.4	j	42 92 4 41 92 4	
	Total			1,179,214					6,077,486	7,256,700
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			1,043,958						1,043,958
	Local Match		(2 (5	135,256	10 THE	3	era vi		A POT	135, 250
	LSSRP Bond	Ĵ			500		03E		200	
	Local AC									
	Total			1,179,214						1,179,214
ř.	Funding Details:	D:	10110	10.00	0.0 10 1	0.4400	00.00	00.004		-
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP PE Local Match	-1,043,958		1,043,958						
Fed. Rei	mb. Rate: 88.53% 10/23/20°	-135,256 16 DLA-Admin: No EPA not yet clear.	ot ready to ad wit	135,256 thin 6 months. PE for	unds moved from	FFY 17/18 to 19/2	20. New project m	ust be amended in	nto Total:	
4419	HBP PE	1,043,958								1,043,958

135,256 9/9/2016 Linda Newton: New eligible project.

Local Match

Fed. Reimb. Rate: 88.53%

135,256

1,179,214

Total:

Respo	nsible Agency		Paior ²	18 22 19	19/28	201212	21/22	22/23	23/24	Beyond?	Total
Ø.	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0	Fed \$	9	2	Į.	- 10 SE		#1 #2 # 6 (*)		5,380,398	5,380,39
	L	ocal Match	Š.			5180	68	0:02 0:02		697,088	697,08
	LS	SSRP Bond									
	e.	Local AC	31 91	e e		22 (A) 10 (A)		50 G* BE 04	e.	- C - C - C - C - C - C - C - C - C - C	
	Ĉ	Total	Ġ.			51.55	G.	6962	9	6,077,486	6,077,48
Phase I	Funding Details:		ve-	507		2826	72	000	30	78.00	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
ed. Reir	mb. Rate: 88.53%	9/9/2016 L	inda Newton: Ne	w eligible project.						Total:	6,077,486

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08

County: Riverside

Responsible Agency Prio² 18/18 19/26 26/27 21/22 22/23 23/24 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Change!

Fed Proj: BR-NBIL (502)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	725,000			(20)		204 920		57 600 90 500	725,000
RW	6 50, 00 0				6	Øle U.	Î	2020	650,000
CON								3,500,000	3,500,000
Total	1,375,000							3,500,000	4,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,217,288	5		dis		: 4 TV -	9	3,098,550	4,315,838
Local Match	157,713	9			6	53 Es.	ŕ	401,450	559,163
LSSRP Bond									
Local AC				100		2004 5004		10 505 11 502	
Total	1,375,000							3,500,000	4,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	641,843								64 1,843
Local Match	83,158			- CESE		25 A	e	V 200 V 200	83,158
LSSRP Bond	ĵ				6		ĵ	51.50	
Local AC									
Total	725,000			42 (A)		2004		950	725,000

Phase	Funding	Details :
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Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	mb. Rate: 88.53%	11/20/2	012 Linda Newton:	Correct error, the	funding was not a	uthorized under P	E, but Right of Wa	ay.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/22/2	012 Linda Newton:	Update funding to	match FMIS oblig	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	mb. Rate: 88.53%		09 Chris Igbinedion: ation during preawa			sals received from	n 5 <mark>consultants an</mark> d	d have been appro	ved by Audits and	Total:	294,079

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381, <mark>4</mark> 94 49,427
Fed. Rei	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	575,445	č S	Î	A \$6		P 3 24		-C.26	575,44
		Local Match	74,555								74,55
	L	SSRP Bond		c c		0.00		20 N 94 N		- CT-6	
		Local AC	ĵ	Ç.		57,53	4	03G	5	X3E3	
		Total	650,000			vose:		94214		VOSE	650,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	R/W									
Fed Rei	mb. Rate: 88.53%	11/20/20	12 Linda Noveton:	A last way a star facing of co.	0						
104.10		Funding i		ithorization in FMI	IS. R/W authorized	on 05/23/2012.		dmin: Fundline zei	gated in prior year. roed out due to FTI	Total: P	
31 <mark>9</mark> 9	HBP Local Match	Funding i	moved to match au	ithorization in FMI	IS. R/W authorized	on 05/23/2012.	8/21/2015 DLA-Ad	dmin: Fundline zei		Total: P	
3199	HBP Local Match mb. Rate: 88.53%	Funding of cycle mig R/W 9/7/2012 September	moved to match au	othorization in FMI 7/18 to 2014/15-19 dios: Not ready to 21/2015 DL AAdri	IS. R/W authorized 9/20. This does no ad within 6 month min: Fundline zero	on 05/23/2012. ot impact funds in	8/21/2015 DLA-Active current FTIP of	dmin: Fundline zer cycle. 11/12 to 12/13. A	roed out due to FTI	Total: Total:	
3199	Local Match	Funding of cycle mig R/W 9/7/2012 September	moved to match au gration: 2012/13-17 Albert Vergel de D er 2012 survey. 8/	othorization in FMI 7/18 to 2014/15-19 dios: Not ready to 21/2015 DL AAdri	IS. R/W authorized 9/20. This does no ad within 6 month min: Fundline zero	on 05/23/2012. ot impact funds in	8/21/2015 DLA-Active current FTIP of	dmin: Fundline zer cycle. 11/12 to 12/13. A	roed out due to FTI	P	
3199 Fed. Rei	Local Match mb. Rate: 88.53%	Funding recycle mig R/W 9/7/2012 September This does	moved to match au gration: 2012/13-17 Albert Vergel de D er 2012 survey. 8/	othorization in FMI 7/18 to 2014/15-19 dios: Not ready to 21/2015 DL AAdri	IS. R/W authorized 9/20. This does no ad within 6 month min: Fundline zero	on 05/23/2012. ot impact funds in	8/21/2015 DLA-Active current FTIP of	dmin: Fundline zer cycle. 11/12 to 12/13. A	roed out due to FTI	P	
3199 Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP	Funding cycle mig R/W 9/7/2012 Septemb This does R/W 4/24/2012 relocation	moved to match au pration: 2012/13-17 Albert Vergel de Der 2012 survey. 8/s not impact funds 2 Eric Tang: \$565	othorization in FMI 7/18 to 2014/15-19 rios: Not ready to 21/2015 DL AAdn in the current FTII 600 of R/W funds fiscal year 12/13	IS. R/W authorized 9/20. This does not ad within 6 month min: Fundline zero P cycle. (\$650,000) will be 8/21/2015 DL AA	t on 05/23/2012. It impact funds in s. Reschedule \$ and out due to FF remain in fiscal y dmin: Fundline z	8/21/2015 DLA-Act the current FTIP of the curr	dmin: Fundline zeroycle. 11/12 to 12/13. Are 2012/13-17/18 to	roed out due to FTI s requested in 2014/15-19/20.	Total:	
3199 Fed. Rei 3199	Local Match mb. Rate: 88.53% HBP Local Match	Funding cycle mig R/W 9/7/2012 Septemb This does R/W 4/24/2012 relocation	moved to match au pration: 2012/13-17 Albert Vergel de Der 2012 survey. 8/s not impact funds 2 Eric Tang: \$5656	othorization in FMI 7/18 to 2014/15-19 rios: Not ready to 21/2015 DL AAdn in the current FTII 600 of R/W funds fiscal year 12/13	IS. R/W authorized 9/20. This does not ad within 6 month min: Fundline zero P cycle. (\$650,000) will be 8/21/2015 DL AA	t on 05/23/2012. It impact funds in s. Reschedule \$ and out due to FF remain in fiscal y dmin: Fundline z	8/21/2015 DLA-Act the current FTIP of the curr	dmin: Fundline zeroycle. 11/12 to 12/13. Are 2012/13-17/18 to	roed out due to FTI s requested in 2014/15-19/20.	Total:	
3199 Fed. Rei 3199 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	Funding cycle mig R/W 9/7/2012 Septemb This does R/W 4/24/2012 relocation 2014/15- R/W	moved to match au pration: 2012/13-17 Albert Vergel de Der 2012 survey. 8/s not impact funds 2 Eric Tang: \$5656	othorization in FMI 7/18 to 2014/15-19 rios: Not ready to 21/2015 DL AAdn in the current FTII 600 of R/W funds fiscal year 12/13 not impact funds in	IS. R/W authorized 9/20. This does not be adwithin 6 month min: Fundline zero P cycle. (\$650,000) will be 8/21/2015 DL AA in the current FTIP	on 05/23/2012. It impact funds in s. Reschedule \$ and out due to FT remain in fiscal y dmin: Fundline zocycle.	8/21/2015 DLA-Act the current FTIP of the curr	dmin: Fundline zeroycle. 11/12 to 12/13. A 2012/13-17/18 to he additional R/W TiP cycle migratio	s requested in 2014/15-19/20. funds (utility n: 2012/13-17/18 t	Total:	
3199 Fed. Rei 3199 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Funding cycle mig R/W 9/7/2012 Septemb This does R/W 4/24/2012 relocation 2014/15- R/W	moved to match au ration: 2012/13-17 Albert Vergel de Der 2012 survey. 8/s not impact funds 2 Eric Tang: \$5656 b) will be moved to 19/20. This does r	othorization in FMI 7/18 to 2014/15-19 rios: Not ready to 21/2015 DL AAdn in the current FTII 600 of R/W funds fiscal year 12/13 not impact funds in	IS. R/W authorized 9/20. This does not be adwithin 6 month min: Fundline zero P cycle. (\$650,000) will be 8/21/2015 DL AA in the current FTIP	on 05/23/2012. It impact funds in s. Reschedule \$ and out due to FT remain in fiscal y dmin: Fundline zocycle.	8/21/2015 DLA-Act the current FTIP of the curr	dmin: Fundline zeroycle. 11/12 to 12/13. A 2012/13-17/18 to he additional R/W TiP cycle migratio	s requested in 2014/15-19/20. funds (utility n: 2012/13-17/18 t	Total: Total:	

D	District: 08	County:	Riverside									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555	-8
ed. Reir	mb. Rate: 88.53%									Total:	650,000	
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total]
		Fed \$				-	20	35.5°	č	3,098,550	3,098,55	0
		Local Match								401,450	401,45	0
	į l	SSRP Bond				026		95 V.	r C]
		Local AC		Ĵ		5783	63	0.06	ř	51 33]
	e.	Total	2	6		125		in the	£	3,500,000	3,500,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP Local Match	CON							-3,098,550 -401,450	3,098,550 401,450		Ne
ed. Rei <mark>r</mark>	mb. Rate: 88.53%		2019 DL AAdmin: No ain the FTIP (PUSH).					Beyond. Action ta	k <mark>en to financially</mark>	Total:		
3199	HBP	CON						-3,098,550	3,098,550			Ne
	Local Match							-401,450	401,450			
ed. Reir	mb. Rate: 88.53%		2019 DL AAdmin: No ain the FTIP (PUSH)					23/ <mark>24. Action take</mark>	n to financially	Total:		
3199	HBP	CON					-3, <mark>098,550</mark>	3,098,550				Ne
	Local Match						401,450	401,450				
ed. Reir	mb. Rate: 88.53%		2019 DL AAdmin: No ain the FTIP (PUSH).	•				22/23. Action take	n to <mark>financially</mark>	Total:		
3199	HBP	CON				-3,098,550	3,098,550					Ne
	Local Match					-401,450	401,450					
ed. Reir	mb. Rate: 88.53%		2019 DL AAdmin: No ain the FTIP (PUSH).	,				21/22. Action take	n to financially	Total:		
3199	H8P	CON				3,098,550				-3,098,550		Ne
	Local Match					401,450				-401,450		
ed. Reir	mb. Rate: 88.53%	10/8/ <mark>2</mark> 2019 \$	019 J <mark>ac</mark> oub Hanna: N Survey.	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:		
3199	HBP	CON					-3,098,550			3,098,550		
	Local Match						401,450			401,450		
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Not ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:		

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP Local Match	CON				-3,098,550 -401,450	3,098,550 401,450				
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					2. Action taken t	o financially	Total:	
31 <mark>9</mark> 9	HBP Local Match	CON			-3,098, <mark>5</mark> 50 -401,450	3,098,550 401,450					
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					1. Action taken t	o financially	Total:	
3199	HBP Local Match	CON		-3,098,550 -401,450	3,098,550 401,450						
ed. Reir	mb. Rate: 88.53%	9/25/20 Survey	018 Matt Sapp: NEA /	,		ds moved from FF	Y 18/19 to 19/20. A	s requested in S	eptember 2018	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
ed. Reir	mb. Rate: 88.53%		018 DLA-A <mark>d</mark> min: NE IP (PUSH). Attem p t				FY 17/18 to 18/19.	Action taken to fi	nancially constrain	Total:	
3199	HBP Local Match	CON	3,098,550 401,450	-3, <mark>098,550</mark> -401,450							
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: NE 7 Survey	ARLY Ready to A	Advertise CON fu	ınds m <mark>o</mark> ved from F	FY 18/19 to 17/18.	Line Item pro∮ect	funds moved back	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N IP (PUSH). Attempt				FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	
3199	H8P Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTI	2016 DLA-Admin: N IP (PUSH). Attempt nigration: 2016/17-2	will be made to p	rogram this projec	ct in year shown. 8	3/25/2019 DLA-Admi	n: Fundline zero		Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-A	016 Albert Vergel de dmin: Fundline zero : FTIP cycle.							Total:	
3199	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constra	016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this proj <mark>ect in yea</mark> r	shown. 8/25/2019 I	DLA-Admin: Fur	o financially dline zeroed out due	Total:	

COPOIL				18/19	19/20	20/21	21/22	22/23	23/24	Beyond	I OTA
	sible Agency		Prior	10/13	13/20	20/21	21122	22123	20124	Beyond	Tota
3199	H8P	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%								uested in September	Total:	
			urvey. 8/25/2019 DL		ne zeroed out due	to FTIP cycle mig	gration: 2016/17-2	1/22 to 2018/19-23	3/24. This does not		
			funds in the current	FTIP cycle.							
3199	HBP	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%		014 DLA-Admin: N							Total:	
			P (PUSH). Attempt						ed out due to FTIP		
	The same of the sa		igration: 2016/17-2	1/22 to 20 18/19-2	3/24. This does if	ot impact funds in	the current FTIP (cycle			
	HBP	CON									
	Local Match										
ed. Keim	b. Rate: 88.53%		014 DL AAdmin: NI							Total:	
		cycle m	P (PUSH). Attempt : higration: 2012/17-2	1/22 to 2018/19-2	3/24 This does n	ot immact funds in	the current FTIP (nin. Fundigne zero cycle	ed out due to FIIP		
3199	HBP	CON	3,098,550		5,21. 11 25551.			,, 5.5.		-3,098,550	
	Local Match	CON	401,450							401,450	
	b. Rate: 88.53%	0/46/20	14 Albert Vergel de	Diag: Not roady t	a ad within 6 man	the CON funds o	aguad from EEV D	avend to 15/16 A	requested in		
eu. Reim	ib. Nate. 00.55%		iber 2014 Survey.	Dios. Not ready to	o au within o mon	uis. CON luilus II	noved nom FFT b	eyond to 15/10. As	requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match	CON	401,450							401,450	
	b. Rate: 88.53%	11/1//2	013 DL AAdmin: No	at roady to ad with	oin 6 months COI	M funds moved fro	om EEV 17/19 to B	ovend Action take	on to financially		
cu. rediri	ib. 1 tato. 00.037		in the FTI <mark>P</mark> (PUSH).	•				eyond. Action take	an to imancially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%	11/14/2	013 DLA-Admin: No	ot ready to ad with	nin 6 months COI	N funds moved fro	om FFY 16/17 to 1	7/18 Action taken	to financially	Total:	
									dline zeroed out due		
		to FTIP	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. This	s does not impact	funds in the currer	nt FTIP cycle.			
3199	H8P	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%	11/14/2	013 DLA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 15/16 to 16	6/17. Action taken	to financially	Total:	
									dline zeroed out due		
		to FTIP	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. This	s does not impact	funds in the currer	nt FTIP cycle			
3199	HBP	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%	11/14/2	0 <mark>13</mark> DL AAdmin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 14/15 to 19	√16. Action taken	to financially	Total:	
			in the FTIP (PUSH).	0.44 4 (10.1	10 4						

Respo	nsible Agency		Prior ²	18/19	13/28	28/27	21/22	22/23	23/24	Beyond	Total
3199	H8P	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rei	mb. Rate: 88.53%		0 <mark>13 A</mark> lbert Vergel de D nber 2013 Survey.	ios: Not ready to	ad within 6 mont	hs. CON funds m	noved from FFY 8	eyond to 14/15. As	requested in	Total:	_
3199	HBP	CON	-3,098,550							3,09 <mark>8,550</mark>	
	Local Match		401,450							401,450	
ed. Rei	mb. Rate: 88.53%		2007 DL AAdmin: COI is not ready to adverti		om FFY 2010/11	to Beyond. Action	n taken to finan <mark>ci</mark> a	lly constrain the F1	TIP(PUSH) HBP	Total:	1.
3199	HBP	CON	3,098,550								3,098,550
	Local Match		401,450								401,450
ed. Rei	mb. Rate: 88.53%									Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 18/19 | 19/26 | 28/27 | 21/22 | 22/23 | 23/24 | Beyond Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,262,000		338,000	-000		2044 8304		12 60 12 61	1,600,000
RW	840,000			50.55		0312	Î	5050	840,000
CON					Ì			8,137,000	8,137,000
Total	2,102,000		338,000			200-2	2	8,137,000	10,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,860,901		299,231	100		25 V-		7,203,686	9,363,818
Local Match	241,099		38,769	50%	Î		Î	933,314	1,213,182
LSSRP Bond									
Local AC	j			40 4 05				52 (6) 51 (6)	
Total	2,102,000		338,000					8, <mark>137,0</mark> 00	10,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,117,249		299,231						1,416,480
Local Match	144,751		38,769	100		23 A 23 V-		7. 1 . 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	183,520
LSSRP Bond	ĵ			5000			Ĵ	5250	
Local AC									
Total	1,262,2000		338,000	2 03					1,600,000

Dhage	Funding	Details:
lase	I UHUHK	a Details.

Proj id	Funds Src	Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	PE			299,231						299,231
	Local Match				38,769						38,769
Fed. Reii	mb. Rate: 88.53%		10/8/2019 Jacoub Han	na: Additional PE fun	ds for FY 19/20. A	s requested in Se	ptember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,99	5							192,995
	Local Match		25,00	5							25,005
Fed. Reii	mb. Rate: 88.53%		9/20/2016 Albert Verge Survey.	el de Dios: Not ready l	to ad within 6 mon	ths. PE funds add	ed in FFY 16/17.	As requested in S	eptember 2016	Total:	218,000
3974	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/20/2016 Albert Verge September 2016 Surve This does not impact to	ey. 8/25/2019 DLA-Ad	min: Fundline zer					Total:	-

New!

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974 ed. Reir	HBP Local Match mb. Rate: 88.53%	Septe	015 Albert Vergel de E mber 2015 Survey. 8/ oes not impact funds i	17/2017 DLA-Ad	min: Fundline zero					Total:	
3974 ed. Reir	HBP Local Match mb. Rate: 88.53%	PE 7/20/2	015 Albert Vergel de [Dios: Not ready t	to ad within 6 mont	hs. PE funds mo	ved from FFY 15/	16 to 14/15. 8/1 2 /2	2017 DLA-Admin:	Total:	
		Fundli	ne zeroed out due to F							TOLOI.	
3974	H8P	PE									
ed. Reir	Local Match mb. Rate: 88.53%	the F1	2014 DL AAdmin: No TP (PUSH). 8/17/201 pact funds in the curre	DL AAdmin: F						Total:	
3974	H8P Local Match	PE	137,222 17,779								137,222 17,779
ed. Reir	mb. Rate: 88.53%	bridge bank,	014 Albert Vergel de E approarch, a bike trai and a slightly longer b to ad within 6 months.	bench beneath	the new bridge for	consistency with	planned CV-Link r	nulti-purpose trail	on the north river	Total:	155,000
3974	HBP Local Match	PE	787,032 101,9 6 8								787,032 101,968
ed. Reir	mb. Rate: 88.53%	9/5/20	12 Reza Fereshtehne	ad: PE funds pr	ogrammed as requ	ested for replace	ment of 56C0408			Total:	889,000
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	5	Fed \$	743,652			23.00	e	938	ĺ,	3160	743,6
		ocal Match	96,348			200		276 C. 508 C.		6265 6265	96,3
	L	SSRP Bond									
		Local AC				25 (c) N.B.E.	c c	cate:	è	2010	
Dhaca I	Funding Details:	Total	840,000	Į.	<u> </u>	ands			Ļ	and the	840,0
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP Local Match	R/W	743,652 96,348		-743,652 -96,348						Total
ea. Reir	nb. Rate: 88.53%	9/15/2 Surve	017 <mark>Vu N</mark> go: Not read	ly to ad within 6	months. RW funds	moved from FF	19/20 to 17/18. /	as requested in Se	eptember 2017	Total:	

	nsible Agency		Prior ²	18/18	18/28	28/27	21/22	22/23	23/124	Beyond	Tठी ब्र ी
3974	HBP	R/W	-743,652		743,652						
	Local Match		-96,348		96,348						
ed. Rei	imb. Rate: 88.53%	10/13/201	6 DL AAdmin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19	9/20. NEPA not ye	et clear.	Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								6 1,938
ed. Rei	imb. Rate: 88.53%	9/21/2016 Survey.	Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. R/W funds ad	ded in FFY 17/18	3. As requested in	September 2016	Total:	540,000
3974	HBP Local Match	RW									-
ed. Rei	imb. Rate: 88.53%		in: Fundline zero					7/18. NEPA not ye This does not impa	et clear. 8/25/2019 act funds in the	Total:	-
3974	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%	Septembe		25/2019 DLA-Ad	min: Fundline zer			5/16 to 16/17. As r n: 2016/17-21/22		Total:	
3974	H8P Local Match	RW	26 5,590 34,410								265,590 34,410
				· · · · ·	rogrammed on ro	augusted for replace		10			
ed. Rei	imb. Rate: 88.53%	9/5/2012	Reza Fereshtehne	gad: R/W tunds p	rogrammed as re-	quested for replac	ement of 56CU4C	18.		Total:	300,000
ed. Rei	CON Summar		Reza Fereshtehne Prior	18/19	19/20	20/21	21/22	22/23	23/24	Total: Beyond	300,000 Total
ed. Rei	MILITARY SERVICE		-						23/24	:T:	4
ed. Rei	CON Summar	y:	-						23/24	Beyond	Total
ed. Rei	CON Summar	y: Fed \$	-						23/24	Beyond 7,203,686	Total 7,203,686
ed. Rei	CON Summar	y: Fed \$ Local Match SSRP Bond	-						23/24	Beyond 7,203,686	Total 7,203,686
ed. Rei	CON Summar	y: Fed \$ Local Match	-						23/24	Beyond 7,203,686	Total 7,203,686
	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC	-						23/24	Beyond 7,203,686 933,314	Total 7,203,68€ 933,314
Phase	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC	-						23/24	Beyond 7,203,686 933,314	Total 7,203,68€ 933,314
Phase Proj id	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24 -7,203,68 6	Beyond 7,203,686 933,314 8,137,000 Beyond 7,203,686	Total 7,203,686 933,314 8,137,000
Phase Proj id 3974	CON Summary L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	18/19 18/19 18/19	19/20	20/21 20/21	21/22 21/22 m FFY 23/24 to I	22/23	23/24 -7,203,68 6 -933,314	Beyond 7,203,686 933,314 8,137,000 Beyond	Total 7,203,686 933,314 8,137,000
Phase Ptoj id 3974	CON Summary L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	18/19 18/19 18/19	19/20 19/20 nin 6 months. COI	20/21 20/21	21/22 21/22 m FFY 23/24 to I	22/23	23/24 -7,203,68 6 -933,314	Beyond 7,203,686 933,314 8,137,000 Beyond 7,203,686 933,314	Total 7,203,686 933,314 8,137,000

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP Local Match	CON					-7,203, 6 86 -933,314	7,203, 6 8 6 933,314			
ed. Reir	mb. Rate: 88.53%					CON funds moved from this project in year		/23. Action taken	to financially	Total:	
3974	HBP Local Match	CON				-7,203, 686 -933,314	7,203, 6 86 933,314				
ed. Reir	mb. Rate: 88.53%					CON funds moved from this project in year		/22. Action taken	to financially	Total:	101
3974	H <mark>B</mark> P	CON				6,257,300				-6,257,300	
	Local Match					810,700				-810,700	
ed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Surv		Not ready to ad w	ithin 6 months.	CON funds moved f	rom FFY Beyond to	20 <mark>/</mark> 21. As reque	sted in September	Total:	
3974	HBP	CON				946,386					946,386
	Local Match					122,614					122,614
ed. Reir	mb. Rate: 88.53%	10/8/2019 months	J <mark>acoub Hanna</mark> :	Additional Con fur	nds for FFY 20/	21. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,0 <mark>60</mark>	151,060
ed. Reir	mb. Rate: 88.53%	9/21/2016	Albert Vergel de	Dios: Not ready to	o ad within 6 m	onths. CON funds ac	Ided in BeyondAs	requested in Sept	ember 2016 Surve	ey. Total:	1,317,000
3974	HBP	CON			-5,091,360					5,091,360	
	Local Match				-659,640					6 59, 6 40	
ed. Reir	mb. Rate: 88.53%			,		CON funds moved from this project in year		yond. Action take	en to financially	Total:	
3974	HBP	CON			5,091,360					-5,091,360	
	Local Match				659,640					-6 59, 6 40	
ed. Reir	mb. Rate: 88.53%		Albert Vergel de er 2015 Survey	e Dios: Not ready t	o ad within 6 m	onths. CON funds m	oved from FFY Be	yond to 19/20. As	requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
ed. Reir	mb. Rate: 88.53%	bridge app bank, and	oroarch, a bike tr	ail bench beneath bridge for a wider	the new bridge	to wider shoulders for for consistency with comodate the bike trail	lanned CV-Link m	ulti-purpose trail o	on the north river	Total:	775,000
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
ed. Reir	mb. Rate: 88.53%	9/5/2012	Reza Fereshtehr	ejad: Construction	n funds program	nmed as requested fo	or replacement of 5	6C0408.		Total:	4.976.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 ML E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	890,000				408,000				1,298,000
RW			Ī		500,000				500,000
CON		e.	į	5 At				7,264,600	7,264,600
Total	890,000				908,000			7,264,600	9,062,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917				803,852			6,431,350	8,023,120
Local Match	102,083				104,148			833,250	1,039,480
LSSRP Bond	j		1	201		1000		(2) (3) (3) (2)	
Local AC									
Total	890,000				908,000			7,264,600	9,062,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917		1	dis	361,202				1,149,119
Local Match	102,083	Š			46,798	23.02	9		148,881
LSSRP Bond									
Local AC		j		5.07		1000		60 M3	
Total	890,000				408,000				1,298,2000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE			-361,202		361,202				
	Local Match				-46,798		46,798				
ed. Reir	nb. Rate: 88.53%		019 Bobby Zezoff: Inding to FFY 21/22,		thin 6 months.	PE funds moved fio	m FFY 19/20 to 21/2	2. Deliv <mark>e</mark> ry failu	re of phase in 18/19.	Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
ed. Reir	nb. Rate: 88.53%	10/8/20 Survey		Not ready to ad wi	thin 6 months.	PE funds moved fro	m FFY 18/19 to 19/2	20. As requested	in September 2019	Total:	
3979	HBP	PE	-3 6 1,202	361,202							
	Local Match		-46,798	46,798							
ed. Reir	nb. Rate: 88.53%		019 DL AAdmin: Fu 9 Albert Verael de D		7111	nths. PE funds move	ed from FFY 17/18 to	o 18/19. As requ	ested by agency.	Total:	

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Talar
3979	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	9/15/20 Survey	2018 DL AAdmin: F 017 Vu Ngo: Not rea x 8/25/2019 DL AAd n the current FTIP c	ady to ad within 6 m dmin: Fundline zer	onths. PE funds					Total:	
3979	H8P Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Septen	016 Albert Vergel de nber 2016 Survey. { bes not impact funds	8/25/2019 DLA-Adr	nin: Fundline zero				•	Total:	
3979	H8P Local Match	PE	361,202 46,798								361,202 46,798
ed. Rei	mb. Rate: 88.53%	10/1/20	015 Albert Vergel de	Dios: Not ready to	ad within 6 mont	hs. Additional PE	funds requested in	the 2015 survey		Total:	408,000
3979	H8P	PE	787,917								787,917
	Local Match		102,083								102,083
ed. Rei	Local Match imb. Rate: 88,53%	9/19/20	102,083 012 Linda Newton: 1	New eligible projec						Total:	890,000
ed. Rei			the same of the sa	New eligible p rojec	19/20	20/21	21/22	22/23	23/24	Total:	
ed. Rei	imb. Rate: 88.53%		012 Linda Newton: 1	P.		20/21	21/22 442,650	22/23	23/24		890,000
ed. Rei	R/W Summar	y:	012 Linda Newton: 1	P.		20/21		22/23	23/24		890,000 Total
ed. Rei	R/W Summar	y: Fed \$	012 Linda Newton: 1	P.		20/21	442,650	22/23	23/24		890,000 Total 442,65
ed. Rei	R/W Summar	y: Fed \$ Local Match	012 Linda Newton: 1	P.		20/21	442,650	22/23	23/24		890,000 Total 442,65
	R/W Summar	y: Fed \$ Local Match .SSRP Bond	012 Linda Newton: 1	P.		20/21	442,650	22/23	23/24		890,000 Total 442,65
Phase	R/W Summar	y: Fed \$ Local Match .SSRP Bond Local AC	Prior	18/19	19/20		442,650 57,350 500,000			Beyond	890,000 Total 442,65 57,35
	R/W Summar L Funding Details: Funds Src	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	012 Linda Newton: 1	P.	19/20	20/21	442,650 57,350 500,000	22/23	23/24		890,000 Total 442,65 57,35
Phase	R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20 19/20 -442,650		442,650 57,350 500,000 21/22 442,650			Beyond	890,000 Total 442,65 57,35
Phase Proj id 3979	R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	Prior Prior	18/19	19/20 19/20 -442,650 -57,350	20/21	442,650 57,350 500,000 21/22 442,650 57,350	22/23	23/24	Beyond	890,000 Total 442,65 57,35
Phase Proj id 3979	R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	Prior	18/19 18/19 Not ready to ad with the second secon	19/20 19/20 -442,650 -57,350 thin 6 months. RV	20/21	442,650 57,350 500,000 21/22 442,650 57,350	22/23	23/24	Beyond	890,000 Total 442,65 57,35
Phase Proj id 3979	R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	Prior Prior Prior	18/19 18/19 Not ready to ad with the second secon	19/20 19/20 -442,650 -57,350 thin 6 months. RV	20/21	442,650 57,350 500,000 21/22 442,650 57,350	22/23	23/24	Beyond	890,000 Total 442,65 57,35
Phase Proj id 3979 Fed. Rei	R/W Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88,53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/23/2 18/19.	Prior Prior Prior	18/19 18/19 Not ready to ad wity 21/22, per LAPG	19/20 -442,650 -57,350 hin 6 months. RV Ch. 6.	20/21	442,650 57,350 500,000 21/22 442,650 57,350	22/23	23/24	Beyond	890,000 Total 442,65 57,35

Prior 16/18 18/28 28/24 21/22 22/28 23/24 86/204 76/28		District: 08	County: F	Riverside								
			County. 1		18/18	19/28	28/27	21/22	22/28	23/24	Beyond	Talar
2075/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018	3979		RW									
Local Match 57,350 57,350 57,350	ed. Rei	mb. Rate: 88.53%	9/25/201				nds <mark>moved</mark> from f	FFY 19/20 to 18/19). As requested in	September 2018	Total:	
Fed. Relimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:	3979	HBP	RW	442,650		442,650						
1979 HBP R/W 101/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 354,120 354,120 45,880 45,880 45,880 45,880 45,880 45,880 45,880 46,880 4		Local Match		-57,350		57,350						
Local Match Fed. Reimb. Rate: 88.53% 10/22/2015 DL AAdmin: Not leady to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 354,120 Local Match 45,880 Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey. Total: 400,000 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W BR/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 88.530 Local Match Loca	ed. Rei	mb. Rate: 88.53%	10/13/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 354,120	3979		RW									
Local Match 45,880 45,880 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey. Total: 400,000 3979 H8P R/W Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 H8P R/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 H8P R/W 88,530 Local Match 11,470 11,470 11,470	Fed. Rei	mb. Rate: 88.53%	DLAAdn	nin: Fundline zero							Total:	
Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey. Total: 400,000 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 Local Match 11,470 0/40/2013 Linde Newton: Newton	3979	HBP	RW	354,120								354,120
3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Notready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 88,530 Local Match 11,470 Fed. Peimb. Rate: 39.53% (AV/2013 Linds Newtors: New eligible regists).		Local Match		45,880								45,880
Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Albert Vergel de Dios: Notready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 Local Match 11,470 11,470 11,470 11,470	Fed. Rei	mb. Rate: 88.53%	10/ <mark>1/20</mark> 1	5 Albert Vergel de	Dios: Not ready t	o ad <mark>wi</mark> thin 6 mont	hs. Additional RV	V funds requested	in the 2015 survey	k -	Total:	400,000
September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 Local Match 11,470 11,470 11,470 11,470 11,470	3979		RW									
Local Match Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 Local Match 11,470 604 Reimb. Pate: 98.530 0/40/2013 Linde Newton: New eligible present.	Fed. Reii	mb. Rate: 88.53%	Septemb	er 2015 Survey. 8	/25/2019 DLA-Ad	min: Fundline zero					Total:	
DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3979 HBP R/W 88,530 Local Match 11,470 Fod Peimb Pate: 89 529 10/10/2013 Linds Newton: New elicible project	3979		R/W									
Local Match 11,470 11,470	ed. Rei	mb. Rate: 88.53%	DL AAdn	n <mark>in: Fundline z</mark> ero							Total:	
Ford Poimb Pato: 99 F20/ 0/10/2012 Linda Noviton: New oligible project	3979	HBP	RW	88,530								88,530
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.		Local Match		11,470								11,470
	Fed. Rei	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	lew eligible p rojed	t					Total:	100,000

_		0	D			3					
	istrict: 08 nsible Agency	County:	Riverside Prior ²	18/18	19/28	28/27	21/22	22723	23/24	Beyond	Tởi 🔐
20	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	İ		i	A 102	1	***		6,431,350	6,431,350
		Local Match	Š			5085	6	0,4%	Č.	833,250	833,250
	L	SSRP Bond									
		Local AC	j			12 500 10 516	3	2044 8404		1000 1000	
		Total	6			តាវិស	c c	0.86	e e	7,264,600	7,264,600
Phase	Funding Details:		1,42	507	.50	4300	- Char	12×311	907	77.55	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Rei	mb. Rate: 88.53%		2018 DL AAdmin: Nain the FTIP (PUSH	,				Bey <mark>ond. Action tak</mark>	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reir	mb. Rate: 88.53%		2018 DL AAdmin: Nain the FTIP (PUSH					21/22. Action taker	n to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reir	mb. Rate: 88.53%		2018 DL AAdmin: Nain the FTIP (PUSH					20/21. Action taker	n to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Rei	mb. Rate: 88.53%	9/25/20 Survey		ready to ad withir	6 months. CON	funds moved froศ	n FFY Beyond to 1	9/20. As requeste	d in September <mark>2</mark> 018	Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action tak	en to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						_
	Local Match			-833,250	833,250						
Fed. Rei	m b Rate: 88.53%		2016 DL AAdmin: Nain the FTIP (PUSH					9/20. Action taker	n to financially	Total:	
3979	HBP	CON		6,431,350						- 6 ,431,350	
	Local Match			833,250						-833,250	
Fed. Rei	mb. Rate: 88.53%		0 <mark>16 Albert Vergel de</mark> nber 2016 Survey.	Dios; Not ready	to ad within 6 mor	nths. CON funds	moved from FFY B	leyond to 18/19. A	as requested in	Total:	

Respo	nsible Agency		Prior ²	18/19	18/28	28/27	21/22	22/23	23/124	Beyond	Total
3979	HBP Local Match	CON			-6,431,350 -833,250					6 ,431,350 833,250	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action take	en to financially	Total:	
3979	HBP	CON		- <mark>6,431,35</mark> 0	6,431,350						
	Local Match			-833,250	833,250						
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. CON made to program th			0/20. Action taken	to financially	Total:	13
3979	HBP	CON		2,019,900							2,019,900
	Local Match			261,700							261,700
ed. Rei	mb. Rate: 88.53%	10/1/2015	Albert Vergel d	e Dios: Not ready	to ad within 6 mont	ns. Additional CO	N funds requested	in the 2015 surve	y.	Total:	2,281,600
3979	H8P	CON		4,411,450						-4,411,450	
3979	HBP Local Match	CON		4,411,450 571,550						-4,411,450 -571,550	
		10/1/2015	i Albert Vergel d er 2015 Survey.	571,550	to ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 18/19. As	s requested in	in the second	
ed. Rei	Local Match	10/1/2015		571,550	to ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 18/19. As	s requested in	-571,550	4,411,450
3979 Fed. Rei 3979	Local Match mb Rate: 88.53%	10/1/2015 Septembe		571,550	to ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 18/19. As	s requested in	-571,550 Total:	4,411,450 571,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. District: 08 County: Riverside 28/27 22/23 Prior² 18/19 19/28 2122 23/24 Bevond Total Responsible Agency Rancho Mirage BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required. Fed Proj: BR-NBIL (514) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 3,600,000 500,000 4,100,000 RW 500,000 2,670,000 3,170,000 CON 45,606,000 45,606,000 Total 3,600,000 500,000 2,670,000 500,000 45,606,000 52,876,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3,187,080 442,650 2,363,751 442,650 40,374,992 46,811,123 6,064,877 Local Match 412.920 57,350 306,249 57,350 5,231,008 LSSRP Bond Local AC 2,670,000 45,606,000 Total 3,600,000 500,000 500,000 52,876,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 3,187,080 442,650 3,629,730 57,350 Local Match 412,920 470.270 LSSRP Bond Local AC Total 3.600.000 500.000 4.100.000 Phase Funding Details: Proj id Prior 22/23 23/24 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total HBP PE 3624 -442,650442,650 New! Local Match -57,35057,350 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total Fed. Reimb. Rate: 88,53% Push funding to FFY 21/22, per LAPG Ch. 6. PE HBP 3624 -442,650 442,650 Local Match -57,350 57,350 Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey HBP PE 3624 442.650 442.650 Local Match 57.350 57,350 Fed. Reimb. Rate: 88 53% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total: 500,000 9/26/2018 Matt Sapp: As requested in September 2018 Survey, Additional funds requested per approved scope change, Preliminary

concept approved by Caltrans District and HQ on 7/17/2018.

Respo	nsible Agency		Prior ²	18/19	18/28	28/27	21/22	22/23	23/24	Beyond	Total
3624	H8P Local Match	PE	•								
ed. Reii	mb. Rate: 88.53%			0		ove to 16/17. 8/25/ not impact funds in			d out due to FTIP	Total:	
3624	HBP Local Match	PE									_
ed. Rei	mb. Rate: 88.53%					d and moved to 15/ 16/17-21/22. This o			A-Admin: Fundline	Total:	17.5
3624	HBP Local Match	PE	3,187,080 412,920						•		3,187,080 412,920
ed. Rei	mb. Rate: 88.53%	9/13/201	0 Linda Newton: N	lew eligible projec	t.					Total:	3,600,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		442,650		2,363,751					2,806,40
		Local Match		57,350		306,249	j.				363,599
	L	SSRP Bond									
	<u>.</u>	Local AC				20129 12 Pol	8	92 73 10 4 55		93 St 54 \$ 60	
D6	F dia - D. Asilan	Total		500,000	77	2,670,000					3,170,00
	Funding Details:	DI	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	- 1 · 1
Proj id	Funds Src H8P	Phase R/W	FIIOI	10/19	19/20		21/22	22/23	23/24	Deyond	Total
3624	Local Match	FOVV				1,239,420 160,580					1,239,420 160,580
ed. Reir	mb. Rate: 88.53%	10/8/201	9 Jacoub Hanna:	Not ready to ad wi	thin 6 months. A		for FFY 20/21. A	s requested in Se	ptember 2019 Surv	'ey. Total:	
	WILES			,						· Total.	1,400,000
3624	HBP	R/W				1,124,331 145,669				-1,124,331	
ed. Reii	Local Match mb. Rate: 88.53%	10/8/201 2019 Su		Not ready to ad wi	thin 6 months. F		om FFY Beyond to	o 20/21. As reque	ested in September	-145,669 Total:	
3624	HBP	RW			-1,124,331					1,124,331	_
	Local Match				-145,669					145,669	
ed. Rei	mb. Rate: 88.53%	3/20/201 constrair	9 DLA-Admin: Not the FTIP (PUSH).	t ready to ad within Attempt will be n	6 months RW nade to program	funds moved from this project in year	FFY 19/20 to bey shown.	ond. Action taker	n to financially	Total:	
3624	H8P	RW	-442,650	442,650							
	Local Match		:-57, <mark>350</mark>	57,350							

	onsible Agency		Prior	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	T∂t3₽
3624	HBP	R/W	7		1,124,331						1,124,331
	Local Match				145,669						145,669
ed. Rei	imb. Rate: 88.53%	9/28/201	8 Matt Sapp: As re	equested by 2018	survey					Total:	1,270,000
3624	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	8/25/201	Linda Newton: No 19 DLA-Admin: Fur ent FTIP cycle.							Total:	
3624	HBP Local Match	R/W									_
ed. Rei	imb. Rate: 88.53%	DLAAdn	4 DLA-Admin: Not min: Fundline zero TIP cycle.	,						Total:	
3624	HBP	RW									
	Local Match										
Fed. Rei	imb. Rate: 88.5 <mark>3%</mark>	DL AAdr	l 2 Albert Vergel de min: Fundline zero FTIP cycle.							Total:	
3624	HBP	RW	442,650								442,650
	Local Match		57,350								
	Local Materi		01,000								57,350
Fed. Rei	imb. Rate: 88.53%	9/13/201	O Linda Newton: N	lew el <mark>i</mark> gible p rojed	cts					Total:	57,350
ed. Rei				lew eligible projed	19/20	20/21	21/22	22/23	23/24	Total:	
ed. Rei	imb. Rate: 88.53%		O Linda Newton: N			20/21	21/22	22/23	23/24	- 1	500,000 Total
⁼ ed. Rei	CON Summary	/:	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond	500,000 Total 40,374,99
ed. Rei	CON Summary	/: Fed \$	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond 40,374,992	500,000 Total 40,374,99
⁼ ed. Rei	CON Summary	Fed \$	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond 40,374,992	500,000
Fed. Rei	CON Summary	Fed \$ Local Match SSRP Bond	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond 40,374,992	500,000 Total 40,374,992
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond 40,374,992 5,231,008	500,000 Total 40,374,992 5,231,008
	CON Summary L:	Fed \$ Local Match SSRP Bond Local AC	O Linda Newton: N			20/21	21/22	22/23	23/24	Beyond 40,374,992 5,231,008	500,000 Total 40,374,99 5,231,000
Phase	CON Summary L: Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	O Linda Newton: N	18/19	19/20					Beyond 40,374,992 5,231,008 45,606,000	500,000 Total 40,374,99 5,231,000 45,606,00
Phase Proj id	CON Summary L: Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	O Linda Newton: N	18/19	19/20					Beyond 40,374,992 5,231,008 45,606,000 Beyond	500,000 Total 40,374,99 5,231,000 45,60€,000
Phase Proj id 3624	CON Summary Li Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	O Linda Newton: N	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 40,374,992 5,231,008 45,606,000 Beyond 4,153,828 538,172	500,000 Total 40,374,99 5,231,000 45,606,000 Total 4,153,828
Phase Proj id 3624	CON Summary CON Summary Li Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 40,374,992 5,231,008 45,606,000 Beyond 4,153,828 538,172	500,000 Total 40,374,99: 5,231,008 45,€0€,000 Total 4,153,828 538,172
Phase Proj id 3624 Fed. Rei	CON Summary CON Summary Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 40,374,992 5,231,008 45,606,000 Beyond 4,153,828 538,172 Total:	Total 40,374,99 5,231,006 45,606,000 Total 4,153,828 538,172 4,692,000

	District: 08	County: R	Riverside									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3624	H8P	CON								31,242,237	31,242,237	- (2)
	Local Match									4,047,763	4,047,763	
Fed. Rei	mb. Rate: 88.53%	9/13/2010) Linda Newton: N	lew eligible project.						Total:	35,290,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/28 28/37 Bevond Prior² 18/19 21/22 22223 Total 23/24 Responsible Agency BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Riverside County Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane Fed Proj: STPLZ-5956(086) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 2,626,956 2,337,000 4,963,956 RW 1,200,000 1,200,000 CON 48,939,000 48,939,000 Total 2,626,956 1,200,000 2,337,000 48,939,000 55,102,956 Fund Source Summary: 18/19 21/22 22/23 23/24 Prior 19/20 20/21 Beyond Total Fed \$ 2,325,644 3,131,306 43.325.697 48.782.647 301,312 137,640 5,613,303 -5,613,303 707,006 Local Match 268,054 LSSRP Bond 5,613,303 5,613,303 Local AC 1,062,360 -1,062,360 43,325,697 -43,325,697 Total 2,626,956 1,200,000 2,337,000 48,939,000 55.102.956 Prior 18/19 19/20 20/21 21/22 22/23 PE Summary: 23/24 Beyond Total Fed \$ 2,325,644 2,068,946 4,394,590 301.312 268.054 569.366 Local Match LSSRP Bond Local AC 2,626,956 Total 2,337,000 4,963,956 Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Proj id Funds Src Phase Total 2787 HBP PE 2,068,946 -2,068,946 New! Local Match 268,054 -268,054 Fed. Reimb. Rate: 88 53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September Total: 2019 Survey. PE 2787 HBP -2,068,946 2,068,946 -268.054 Local Match 268.054 Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to Total: financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 136,336 136.336 2787 HBP 17,664 Local Match 17,664

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 88.53%

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9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey

154,000

Total:

	District: 08 Insible Agency		ounty: Riverside	18/18	19/28	2 0 /2 7	21/22	22/23	23/24	Beyond	Tala
2787	HBP	PE	177,060	10/10	10/20	20721	F 1/52	2220		10177111	177,060
2101	Local Match	1 L	22,940								22,940
Fed. Rei	mb. Rate: 88.53%		7/17/2018 Albert Vergel de [Dios: Per reque	st for additional PE	funding to compl	ete PA& ED receive	ed on June 5, 2018	8.	Total:	200,000
2787	HBP	PE		-1,932,610	1,932,610						200,000
2101	Local Match	1 _		-250,390	250,390						
Fed. Rei	mb. Rate: 88.53%		10/19/2016 DL AAdmin: No	•		funds moved fron	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
2787	HBP	PE	-1,932,610	1,932,610							
2101	Local Match		-250,390	250,390							
Fed. Rei	mb. Rate: 88.53%		10/2/2015 Reza Fereshtehn		sted in 2015 survey	<i>'</i> .				Total:	-
2787	HBP	PE								Total.	
2101	Local Match	-									
Fed. Rei	mb. Rate: 88.53%		9/24/2013 Reza Fereshtehno	ejad: Not ready	to ad within 6 mon	iths. PE funds mo	oved from FFY 15/	16 to 16/17. As re	quested in	Total:	
			September 2013 Survey. 8/2 This does not impact funds in	25/2019 DLA-A	dmin: Fundline zer					Total.	
2787	H8P	PE									
	Local Match										
Fed. Rei	m b. Rate: 88.53%		9/14/2012 Reza Fereshtehno September 2012 Survey. 8/ This does not impact funds in	17/2017 DL AA	dmin: Fundline zer					Total:	
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Notre Survey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	
2787	H8P	PE	100,000								100,000
	Local Match		12,956								12,956
Fed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehne	ejad: \$100k wa	s previously author	riz <mark>ed</mark> for study				Total:	112,956
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze					·	Total:	-
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: F	Per October 200	9 Survey.					Total:	3,677,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P. 0	g.a					
	istrict: 08	County: F	Riverside								
Respon	nsible Agency		Prio ²	18/19	18/28	28/27	21222	22/28	23/24	Beyond	⊤∂तिश्वे
2787	H8P	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
Fed. Reir	nb. Rate: 88.53%	11/19/20	07 Eric Bost Dele	ete unneeded PE	funds. Future fund	s can be added v	vhen costs are bett	er understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Rein	nb. Rate: 88.53%									Total:	2,995,000
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1,062,360						1,062,360
	1	Local Match		137,640		2010		918		25	137,640
	L	SSRP Bond				KC28]	332	ě.		==
		Local AC		1,062,360	-1,062,360						
		Total		1,200,000		A 275				7	1,200,000
Phase I	unding Details:										_
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	R/W		1,062,360	-1,062,360						1
	Local Match	19.10149	SIDE FOR V 10	137,640	-137,640	_				_	
Fed. Reir	nb. Rate: 88.53%	8/16/201	9 Linda Newton: P	roject NEPA clea	r, RW request for A	C.				Total:	
2787	HBP	R/W			1,062,360		-531,180			-531,180	
	Local Match				137,640		-68,820			-68,820	
Fed. Rein	nb. Rate: 88.53%	8/16/201	9 Linda Newton: F	Project NEPA clea	ar, RW request for A	AC.				Total:	
2787	HBP	R/W					-53 <mark>1</mark> ,180			531,180	_
	Local Match						-68,820			68,820	
Fed. Reir	nb. Rate: 88.53%				in 6 months. RW funpt will be made to			2. NEPA not yet	clear. Action taken to	Total:	
2787	HBP	R/W			-1,062,360		1,062,360				
	Local Match				-137,640		137,640			_	
Fed. Rein	nb. Rate: 88.53%	10/19/20	18 DL AAdmin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22 NEPA not ye	t clear.	Total:	
2787	HBP	R/W			1,062,360						1,062,360
	Local Match				137,640						137,640
Fed. Reir	mb. Rate: 88.53%	9/26/201	8 Reza Fereshtehi	nejad: As reques	ted in 2018 survey.					Total:	1,200,000
2787	HBP	RW			-442,650						-442,650
	LSSRP Bond				-57,350						-57,350
Fed. Rein	nb. Rate: 88.53%		9 Linda Newton: 8 8 Reza Fereshtehi							Total:	-500 <mark>,000</mark>

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		0.444		440.050	140.050						
2787	LSSRP Bond	RW		-442, 6 50	442,650 57,350						
ed Rei	mb. Rate: 88.53%	8/16/2	2019 Linda Newton: B	-57,350							
cu. I toi	1110. 1 tate. 00.55%		2016 DL AAdmin: No			funds moved fror	m FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
2787	HBP	RW									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2015 Reza Fereshtehn 19-23/24. This does r				eroed out due to F1	TIP cycle migration	: 2016/17-21/22 to	Total:	
2787	HBP	RW	-442,650	442,650							
	LSSRP Bond		-57,35 <mark>0</mark>	57,350							
ed. Rei	mb. Rate: 88.53%	10/2/2	2019 Linda Newton: B 2015 Reza Fereshtehn mber 2015 Survey.			hs. RW funds m	oved from FFY 17/	<mark>18 to 18/</mark> 19. As re	quested in	Total:	
<mark>27</mark> 87	HBP	RW									
	Local Match										
ed. Rei	m b. Rate: 88.53%	DLA-A	/2014 Linda Newton: Admin: Fundline zeroe nt FTIP cycle.					,		Total:	
2787	HBP LSSRP Bond	RW									
ed. Rei	m <mark>b. Rate: 88.53%</mark>	9/24/2 Septer	2019 Linda Newton: B 2013 Reza Fereshtehn mber 2013 Survey. & oes not impact funds	nejad: Not ready to /25/2019 DL AAdr	o ad within 6 mont nin: Fundline zero					Total:	
2787	HBP LSSRP Bond	RW									
ed. Rei	mb. Rate: 88.53%	9/14/2 Septe	2019 Linda Newton: B 2012 Reza Fereshtehn mber 2012 Survey. 8 20es not impact funds	nejad: Not ready to /17/2017 DLA-Adr	o ad within 6 mont nin: Fundline zero					Total:	
2787	HBP LSSRP Bond	R/W									
ed Rei	mb. Rate: 88.53%	9/21/2 Septe	2019 Linda Newton: B 2011 Reza Fereshtehn mber 2011 Survey. 8, oes not impact funds	nejad: Not ready to /17/2017 DLAAdr	o ad within 6 mont nin: Fundline zero					Total:	
	H8P	RW	442,650							-442, 6 50	
2787											
2787	LSSRP Bond mb. Rate: 88,53%		57, <mark>3</mark> 50 /2010 Reza Fereshteh							±57,350	

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
ed. Reir	mb. Rate: 88.53%		2010 Reza Fereshtel 2008 Eric Bost: RW se			Be <mark>yo</mark> nd. Sch <mark>ed</mark> ule	change per LA C	DDIS data. Need E	x. 6D to justify co	Total:	400,000
2787	HBP	RW	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	11/19/	2007 Eri <mark>c Bost: This</mark>	deletes the local	match for R/W.					Total:	-100,000
2787	H8P	R/W	88,530								88,53 <mark>0</mark>
	LSSRP Bond		11,470								11,470
ed. Reir	mb. Rate: 88.53%		08 DL AAdmin: Bone 2007 Eric Bost: This				nust be removed	rior to obligation o	of fi <mark>i</mark> nds.	Total:	100,000
2787	HBP	RW	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								43,325,697	43,325,697
		Local Match				5,613,303				-5,613,303	
		SSRP Bond	ĵ			-2-475 -2-472	5	20 C		5,613,303	5,613,303
		Local AC				43,325,697				-43,32 <mark>5,69</mark> 7	
		Total	Ĵ	ĵ	1	48,939,000					48,939,000
Phase I	F <mark>unding Details:</mark>	•	•	•	_	•				31	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	CON				43,325,697				-4 <mark>3,325,697</mark>	
	Local Match					5,613,303				-5,613,303	
ed. Reir	mb. Rate: 88.53%		2019 Linda Newton: 201 <mark>9 J</mark> eremy Wright: survey.					d t <mark>o 20/2</mark> 1. As requ	ues <mark>te</mark> d in Septem	Total: ber	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
ed. Reir	mb. Rate: 88.53%	9/26/20)18 Reza Fereshtehr	nej <mark>ad:</mark> As request	e <mark>d in the 2018</mark> su	ırvey. Only partial fu	inds of total const	ruction cost will be	matched with bo	nd. Total:	1,375,000
2787	HBP LSSRP Bond	CON								12, <mark>461,4</mark> 83 1, 6 14,517	12,4 6 1,483 1, 6 14, 5 17
od Poir	mb. Rate: 88.53%	Oladia	17 Doza Forachtah	noind: As request	od in the 2017 av	10.40.4					- S
cu. Rell	IID. Nate. 00.33%	9/28/20	017 Reza Fereshtehr	iejau. As request	ed III the ZUT7 SU	ıı vey				Total:	14,076,000

Respo	nsib <mark>l</mark> e Agency		Prior ²	18/19	13/28	201/212	24/22	221/23	23/24	Beyond2	Total
2787	HBP LSSRP Bond	CON								1,317,326 170, 6 74	1,317,326 170,674
ed. Rei	mb. Rate: 88.53%	10/13/2	2009 Wesley Zinke: F	er October 2009 S	Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
ed. Rei	mb. Rate: 88.53%	10/17/2	2008 Eric Bost: CON	funds moved from	FFY 2011/12 to	Beyond. Schedul	e change per LA (ODIS data.		Total:	-2,852,000
2787	H8P	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
ed. Rei	mb. Rate: 88.53%									Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/28 28/27 22/23 23/24 Beyond 18/19 21/22 Total Prior² Responsible Agency BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE Replace existing two lane bridge with two Riverside County lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956 (228) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 339,000 297,000 636,000 R/W 144,000 144,000 CON 1,994,000 1,994,000 Total 339,000 441,000 1,994,000 2,774,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 339,000 441,000 1,994,000 2,774,000 Local Match LSSRP Bond Local AC 1,994,000 2,774,000 Total 339,000 441,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 339.000 297,000 636,000 Local Match LSSRP Bond Local AC 339.000 Total 297.000 636.000 Phase Funding Details: Proj id Prior 18/19 20/21 21/22 22/23 23/24 19/20 Beyond Funds Src Phase Total HBP PE 4023 -297,000 297,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PE 4023 -297,000 297,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. HBP PE 297,000 297,000 4023 **Local Match** Fed. Reimb. Rate: 100.00% 9/15/2017 Vu Ngo: Per 2017 September Survey. Total: 297,000

*	onsible Agency		Prior ²	18/18	19/28	28/27	21/22	22/28	23/124	Beyond	Tới 🔐
4023	H8P Local Match	PE	339,000								339,000
ed. Re	imb. Rate: 100.009		012 Linda Newton: 012 Linda Newton:			Toll Credits).				Total:	339,000
	R/W Summar	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			Ì	4. 3 25	144,000	350	ê	14.84 14.85	144,0
		Local Match									
	1	SSRP Bond				7 Tr		2.0 v.		A 07:	
		Local AC		Ĉ		4. 3 5		3.5		14.8E	
	5	Total	d	i.	į.	21/0	144,000	9585	5	20.50	144,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
023	HBP	RW				-144,000	144,000				
	Local Match									_	
ed. Re	imb. Rate: 100.009	6 10/23/	2019 Bobby Zezoff.	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 20/21 to 2	1/22 NEPA not	yet clear.	Total:	
4023	HBP	RW				94,000					94,000
						,					94,000
	Local Match					,					94,000
ed. Re	Local Match imb. Rate: 100.009		019 Jaceub Hanna:	Not ready to ad w	it <mark>hin</mark> 6 months. Ad	,	for FFY 20/21. As	requested in Sep	otember 2019 surv	ey. Total:	94,000
			019 Jac∙ub Hanna:	Not ready to ad w	ithin 6 months. Ad	,	for FFY 20/21. As	requested in Sep	otember 2019 surv	ey. Total:	
	imb. Rate: 100.009	6 10/9/2	019 <mark>Ja</mark> c ∎u b Hanna:	Not ready to ad w	ithin 6 months. Ad	dditional RW funds		req <mark>u</mark> ested in Sep	otember 2019 surv	ey. Total:	
1023	imb. Rate: 100.009 HBP	% 10/9/2 R/W	019 Jacoub Hanna:			dditional RW funds	-50,000			rota.	
1023 ed. Rei	imb. Rate: 100.009 HBP Local Match	% 10/9/2 R/W % 10/9/2	019 Jacoub Hanna:			dditional RW funds	-50,000			rota.	
4023	imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	76 10/9/2 R/W 76 10/9/2 Surve	019 Jacoub Hanna: y.	Not ready to ad w	ithin 6 months. R	50,000 W funds moved fro -50,000	-50,000 om FFY 21/22 to 2 50,000	0/21. As request	ed in September 2	rota.	
1023 ed. Rei	imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP	76 10/9/2 R/W 76 10/9/2 Surve	019 Jacoub Hanna:	Not ready to ad w	ithin 6 months. R	50,000 W funds moved fro -50,000	-50,000 om FFY 21/22 to 2 50,000	0/21. As request	ed in September 2	rota.	
1023 ed. Rei 1023 ed. Rei	imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match	76 10/9/2 R/W 76 10/9/2 Surve	019 Jacoub Hanna: y.	Not ready to ad w	ithin 6 months. R	50,000 W funds moved from 50,000	-50,000 om FFY 21/22 to 2 50,000	0/21. As request	ed in September 2	019 Total:	
1023 ed. Rei 1023	HBP Local Match im b. Rate: 100.009 HBP Local Match imb. Rate: 100.009	R/W 10/9/2 R/W 10/9/2 Surve R/W 10/19/	019 Jacoub Hanna: y.	Not ready to ad w	ithin 6 months. R	50,000 W funds moved fro -50,000	-50,000 om FFY 21/22 to 2 50,000	0/21. As request	ed in September 2	019 Total:	
1023 ed. Rei 1023 ed. Rei	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	R/W 10/9/2 R/W 10/9/2 Surve R/W 10/19/	2019 Jacoub Hanna: 2018 DL AAdmin: Not 2018 Matt Sapp: Not	Not ready to ad w	ithin 6 months. Ro nin 6 months. RW	50,000 W funds moved from 50,000 / funds moved from 50,000	-50,000 om FFY 21/22 to 2 50,000 on FFY 20/21 to 21/	0/21. As request 22. NEPA not ye	ed in September 2 t <mark>cl</mark> ear.	019 Total:	
1023 ed. Rei 1023 ed. Rei 1023	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	6 10/9/2 R/W 6 10/9/2 Surve R/W 6 10/19/ R/W 9/26/2	2019 Jacoub Hanna: 2018 DL AAdmin: Not 2018 Matt Sapp: Not	Not ready to ad w	ithin 6 months. Ro nin 6 months. RW	50,000 W funds moved from 50,000 / funds moved from 50,000	-50,000 om FFY 21/22 to 2 50,000 on FFY 20/21 to 21/	0/21. As request 22. NEPA not ye	ed in September 2 t <mark>cl</mark> ear.	O19 Total:	
1023 ed. Rei 1023 ed. Rei 1023	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	R/W 10/9/2 R/W 10/9/2 Surve R/W 10/19/ R/W 9/26/2 Surve	2019 Jacoub Hanna: 2018 DL AAdmin: Not 2018 Matt Sapp: Not	Not ready to ad with ready to ad with	ithin 6 months. Remain 6 months. RW -50,000 6 months. RW fu	50,000 W funds moved from 50,000 / funds moved from 50,000	-50,000 om FFY 21/22 to 2 50,000 on FFY 20/21 to 21/	0/21. As request 22. NEPA not ye	ed in September 2 t <mark>cl</mark> ear.	O19 Total:	

	nsible Agency		Prior ²	18/18	13/28	28/27	21/22	22/23	23/24	Beyond	Total
4023	HBP	R/W	50,000	50,000							J)
1023	Local Match	FUVV	-50,000	50,000							
ed Rei	mb. Rate: 100,00%	9/29/2016	Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths RW funds m	oved from FFY 17/	18 to 18/19 As re	equested in	* 06.0	
ou. I ton	110.00.007		er 2016 Survey.	Dios. Not loady t	o da Within o mon	ans. Territarias in		10 10 10 10 713 10	oquested III	Total:	
4023	HBP	RW									
	Local Match										
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero				m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4023	HBP Local Match	RW									
ed. Rei	mb. Rate: 100.00%	Septemb		25/2019 DL AAd	min: Fundline zer		oved from FFY 15/ ∏P cycle migration			Total:	
4023	HBP Local Match	RW	50,000		,						50,000
ed. Rei	mb. Rate: 100,00%		2 Linda New:on: F 2 Linda Newton: N			Toll Credits).				Total:	50,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						1		1,994,000	1,994,000
	L	ocal Match		j				2004			
	LS	SSRP Bond								Ī	
		Local AC	Ï	Î	i		1	1	ĺ	Ť	
		Total	3			44405	c.	2004	2	1,994,000	1,994,000
	Funding Details:	, , ,			**	: .	# <u>#</u>				
Phase			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Funds Src	Phase								67.000	97,000
Proj id		CON								97,000	31,000
Proj id 4023	Funds Src HBP	CON	9 Jacoub Hanna: 1	Notready to ad w	ithin 6 months. Ad	ditional Con fund	s for Beyond. As re	equested in Septer	mber 2019 survey.	97,000 ——— Total:	97,000
Proj id 4023 ed. Rei	Funds Src HBP Local Match	CON	9 Jacoub Hanna: I	Notready to ad w	ithin 6 months. Ad	lditional Con fund:	s for Beyond. As re -1,897,000	equested in Septer	mber 2019 survey.		
Proj id 4023 ed. Rei 4023	Funds Src HBP Local Match mb. Rate: 100.00%	CON 10/9/2019 CON 10/24/20		ot ready to ad with	nin 6 months. CO	N funds moved fro	-1,897,000 om FFY 21/22 to 8			Total:	
Proj id 4023 ed. Rei 4023	Funds Src HBP Local Match m b. Rate: 100,00% HBP Local Match	CON 10/9/2019 CON 10/24/20	17 DL AAdmin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	-1,897,000 om FFY 21/22 to 8			Total: 1,897,000	

Respo	nsible Agency		Prior ²	18/19	19/20	2 8 /2 1	21/22	22/23	23/24	Beyond	T <i>व</i> िश्व
4023	HBP Local Match	CON				1,897,000				-1,897,000	
ed. Rei	mb. Rate: 100.00%	9/15/2017 Survey	Vu Ngo: Not read	dy to ad within 6 mo	onths. CON fund	s moved from FF	Y Beyond to 20/21.	As requested in	September 2017	Total:	
4023	HBP Local Match	CON								1,897,000	1,897,000
	Loodi matori										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 18/19 19/28 28/27 22/23 23/24 Beyond 21/22 Total Prior² Responsible Agency BRIDGE NO. 56 C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 ML W/O VERBENIA AVE... Replace two lane Riverside County bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRL O5956 (229) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 351,000 318,000 669,000 R/W 118,000 118,000 CON 1,963,000 1,963,000 Total 351,000 436,000 1,963,000 2,750,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 351,000 436,000 1,963,000 2,750,000 Local Match LSSRP Bond Local AC 351,000 1,963,000 Total 436,000 2,750,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 351.000 318,000 669,000 Local Match LSSRP Bond Local AC 351.000 318,000 Total 669,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4022 -318,000 318,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PE 4022 -318,000 318,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. 4022 HBP PE 318,000 318,000 **Local Match** Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 318,000

Respo	nsible Agency			Prio ²	18/18	18/28	28/27	21/22	22/23	23/24	Beyond	Total
4022	HBP Local Match	PE		351,000								351,000
Fed. Rei	mb. Rate: 100.00%				Reimbursement ch New eligible projec		Toll Credits).				Total:	351,000
	R/W Summar	y:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$	3	ć	Ì	-0 (BE	118,000	9.5.24 ##	8	*A.D.E.E.	118,00
		Local M	atch									
	L	SSRPE	Bond				A M7		22.0			
		Loca	IAC		e.		- C		5.24		NAME OF THE PROPERTY OF THE PR	
	b		Total .	Ø			25-9	118,000.	6748	5	2010	118,00
	Funding Details:											
Proj id	Funds Src	Phas	e	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	RW					-118,000	118,000				
Fad Dai	Local Match mb. Rate: 100.00%		0.100.100.10	0.0.11.7. "		.u.: 0	146	V EE/100/04 1 0	400 MEDA	-184-15-410		
rea. Rei	mb. Rate. 100.00%		0/23/2019	9 Bobby Zezott.	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 20/21 to 2	1/22 NEPA not	yet clear.	Total:	
4022	HBP	RW					68,000					68,000
	Local Match											
Fed. Rei	mb. Rate: 100.00%	1	0/9/2019	Jacoub Hanna:	Not ready to ad w	ithin 6 months. Ad	Iditional RW funds	for FFY 20/21. As	requested in Sep	otember 2019 surv	ey. Total:	68,000
4022	HBP	RW					50,000	-50,000				
	Local Match											
Fed. Rei	mb Rate: 100.00%	1	0/9/2019	Jacoub Hanna:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 21/22 to 2	0/21. As request	ed by agency.	Total:	
4022	HBP	RW					-50,000	50,000				_
TOZZ	Local Match	1000					30,000	50,000				
Fed. Rei	mb. Rate: 100.00%	1	0/19/2018	BDLAAdmin: N	lot ready to ad witl	nin 6 months. RW	funds moved fron	FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4000	LIDD	0.664			N N	F0 000	F0.000				rotal.	
4022	H8P Local Match	RW				-50 <mark>,000</mark>	50,000					
Fed. Rei	mb. Rate: 100.00%		//26/2018 Survey	Matt Sapp: Not	ready to ad within	6 months. RW fu	ınds moved from F	FY 19/20 to 20/21	. As requested in	n September 2018	Total:	
4022	HBP	RW			-50,000	50,000						
	Local Match											
	mb. Rate: 100.00%				lot ready to ad with			the second secon				

Kesho	nsible Agency		Prior ²	18/19	13/28	28/27	21/22	22/23	23/24	Beyond	Total
4022	HBP	RW	-50,000	50,000							
	Local Match		,	,							
ed. Rei	mb. Rate: 100.00%		6 Albert Vergel de Der 2016 Survey.	Dios: Not ready to	ad within 6 mont	ths. RW funds mo	oved from FFY 17	18 to 18 <mark>/</mark> 19. As re	equested in	Total:	
4022	H8P	RW									
	Local Match										
ed. Rei	mb. Rate: 100.00%	DLA-Adn	14 DL AAdmin: No nin: Fundline zeroe TIP cycle.	,				,		Total:	
4022	HBP Local Match	RW									
=ed. Rei	mb. Rate: 100.00%	Septemb	3 Albert Vergel de E er 2013 Survey. 8/ s not impact funds i	25/2019 DL AAdr	nin: Fundline zer					Total:	
4022	H8P Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: Ro 2 Linda Newton: N			oll Credits).				Total:	50,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,963,000	1,963,00
		Local Match		j		22 (0.5) 20 (0.5)		276 C. 576 C.			
	L	SSRP Bond									
		Local AC									
		Total			Ì					1,963,000	1,963,00
	Funding Details:										T T
	r arramy Botano.			18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Proj id	Funds Src	Phase	Prior	10/10							
		Phase CON	Prior	10.10			-1,963,000			1,963,000	
Proj id 4022	Funds Src HBP	CON 10/24/20	Prior 17 DL AAdmin: No the FTIP (PUSH).	t ready to ad with			om FFY 21/22 to 8	eyond. Action tak	en to financially	1,9 6 3,000 Total:	
Proj id 4022	Funds Src HBP Local Match	CON 10/24/20	17 DL AAdmin: No	t ready to ad with			om FFY 21/22 to 8	eyond. Action tak	en to financially		
Proj id 4022 Fed. Rei 4022	Funds Src HBP Local Match mb. Rate: 100.00%	CON 10/24/20 constrain CON 10/24/20	17 DL AAdmin: No	t ready to ad with Attempt will be m t ready to ad with	nade to program the	nis project in year -1,963,000 N funds moved fro	om FFY 21/22 to 8 shown. 1,963,000 om FFY 20/21 to 2				
Proj id 4022 Fed. Rei 4022	Funds Src HBP Local Match m b. Rate: 100,00% HBP Local Match	CON 10/24/20 constrain CON 10/24/20	17 DL AAdmin: No the FTIP (PUSH). 17 DL AAdmin: No	t ready to ad with Attempt will be m t ready to ad with	nade to program the	nis project in year -1,963,000 N funds moved fro	om FFY 21/22 to 8 shown. 1,963,000 om FFY 20/21 to 2			Total:	

	District: 08 nsible Agency	County: Ri	iverside	18/19	13/28	20//21 ²	27722	221/23	23/24	Beyond ²	Total
4022	H8P	CON								1,963,000	1,963,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N			Toll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 28/37 23/24 Bevond Total 18/19 19/28 2122 22/23 Prior² Responsible Agency BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZ TEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace Riverside County existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toly Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(239) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 336,000 228,000 564,000 R/W 70,000 70,000 CON 2,345,000 2,345,000 Total 336,000 298,000 2,345,000 2,979,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 336,000 298,000 2,345,000 2,979,000 Local Match LSSRP Bond Local AC 2,345,000 2,979,000 Total 336,000 298,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 336,000 228,000 564,000 Local Match LSSRP Bond Local AC 336.000 Total 228.000 564.000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4171 -228,000 228,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PE 4171 -228,000 228,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. 4171 HBP PE 228,000 228,000 **Local Match**

9/18/2017 Vu Ngo: Per 2017 September Survey.

Fed. Reimb. Rate: 100.00%

228,000

Total:

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Tala
4171	HBP Local Match	PE	336,000								336,000
ed. Rei	imb. Rate: 100.00%		/4/2013 Linda Newton: /4/2013 Linda Newton:			Foll Credits).				Total:	336,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	č	Fed	1\$	č.			70,000	9.5 (A) W. M.	6	+0.2±8 >0.0±2	70,000
		Local Mat	ch								
	L	SSRP Bo	nd	6		100		250			
		Local /	AC]	23.5		N. 422	
	b	To	tal	5	3	25.42	70,000	9258	b	2010	70,000
-	Funding Details:										1
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP	RW				-70,000	70,000				
ad Do	Local Match imb. Rate: 100.00%		100/00/10 D 11 7 /		.u		V EEVIDAM 1 . 0	4400 MEDA 1841	- Lacor - Carlo		
ea. Rei	IIID. Nate. 100.00%	10	/23/2019 Bobby Zezoff:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 20/21 to 2	1/22 NEPA not	yet clear.	Total:	
4171	HBP	RW				50,000					50,000
	Local Match										
ed. Rei	imb. Rate: 100.00%	10	/9/2019 Jac∙ub Hanna:	Not ready to ad v	vithin 6 months. Ad	dditional RW funds	for FFY 20/21. As	s requested in Se	ptember 2019 Sur	vey Total:	50,000
4171	HBP	RW				20,000	-20,000				
	Local Match										
ed. Rei	imb Rate: 100.00%	10	/9/ <mark>2019 Jacoub</mark> Hanna:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 21/22 to 2	0/21. As request	ed by agency.	Total:	_
4171	HBP	RW				-20,000	20,000				-
4	Local Match	1000				20,000	20,000				
Fed. Rei	imb. Rate: 100.00%	10	19/2018 DL AAdmin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not ye	et clear.	Total:	
4474	LIDD	DAM		· · · · · · · · · · · · · · · · · · ·	20.000	20,000				rotal.	
4171	H8P Local Match	RW			-20,000	20,000					
ed. Rei	imb. Rate: 100.00%		26/2018 Matt Sapp: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 19/20 to 20/21	. As requested in	n September 2018	Total:	
4171	HBP	RW		-20,000	20,000						
	Local Match										
	imb. Rate: 100.00%										

Respo	nsible Agency		Prior ²	18/19	1 8 /2 8	2 8 /2 7	21222	22/23	23/24	Beyond	Total	
4171	H8P Local Match	RW	-20,000	20,000								
ed. Reii	mb. Rate: 100.00%		Albert Vergel de er 2016 Survey.	Dios: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 17	/18 to 18 <mark>/</mark> 19 As r	equested in	Total:		
1171	HBP Local Match	RW										
ed. Rei	mb. Rate: 100.00%		in: Fundline zero				m FFY 16/17 to 17 o 2018/19-23/24.		et clear. 8/25/2019 act funds in the	Total:		
4171	HBP Local Match	RW	20,000								20,000	
ed. Rei	mb. Rate: 100.00%		3 Linda Newton: F 3 Linda Newton: N			Toll Credits).				Total:	20,000	
	CON Summary	/t	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	0	Fed \$		2		5-805 V-855	2	24		2,345,000	2,345,00	
	L	ocal Match										
	L	SSRP Bond	Ĵ	5	3	2380	1	53.58		25.00		
		Local AC	j		1	49 6 05		500.5		12500 48300		
		Total								2,345,000	2,345,00	
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1171	HBP Local Match	CON								466,000	466,000	
ed. Rei	mb. Rate: 10 <mark>0.</mark> 00%	10/9/2019) Jacoub Hanna:	Not ready to ad w	ithin 6 months. A	dditional Con fund	s for Beyond. As re	equested in Septe	mber 2019 survey.	Total:	466,000	
4171	HBP Local Match	CON					-1,879,000			1,879,000		
ed. Reii	mb. Rate: 100.00%		7 DL AAdmin: No the FTIP (PUSH).				om <mark>FFY 21/22 t</mark> o E r shown.	e <mark>yond. Action ta</mark>	cen to financially	Total:		
4171	HBP Local Match	CON				-1,879,000	1,879,000					
ed. Reii	mb. Rate: 100.00%	b. Rate: 100.00% 10/24/2017 DL AAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
4171	HBP Local Match	CON				1,879,000				-1,879,000		
ed. Reir	mb. Rate: 100.00%	9/18/2017	Vu Ngo: Not rea	dy to ad within 6 i	months. CON fur	ids moved from F	FY Beyond to 20/2	1. As requested i	n September 2017	Total:	-	

	District: 08	County: R	iverside	10112	22	22.70	- 22	2			-2.1
Respo	nsible Agency		Prior ²	18/19	19/ 20	20//212	21/22	221/23+	23/24	Beyond⁴	Tofal
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Linda Newton: R Linda Newton: N			Toll Credits).				Total:	1,879,000

ponsible Age	ncy	Prior ²	18/19	19/28	28/27	21/22	22/23	23/124	Beyond	Total
tiverside County		with 2 la	E NO. 56C0103, (ane bridge. 7/20/2 Proj: BRLO-5956	2012: Toll Credits	LY RD OVER TAR programmed for	ANTULA DITCH, PE, R/W, & CON.	1.5 MI E/O CORN	SPRNGS RD. F	Replace existing 2 lar	ne bridge
Phase Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
6	PE	299,000	c.		(C) (C)	265,000	50 G		-076 -076	564,00
Ĉ	R/W	ĵ	e e		53 (3	70,000	0.02	Î	57, 73	70,00
	CON								1,708,000	1,708,00
	Total	299,000				335,000	5045		1,708,000	2,342,00
Fund Source	ce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
e.	Fed \$	299,000	, e	1	-016	335,000	24 V		1,708,000	2,342,00
	Local Match	Ĵ	e.	1	550	64	83 6 6	Š	2010	
	LSSRP Bond									
	Local AC				50 MH	0	500 S		27 (h) 27 (27	
	Total	299,000				335,000			1,708,000	2,342,00
PE Sum	ımary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	299,000				265,000				564,00
c	Local Match		e				50.0		- C26	
	LSSRP Bond			38		9	032	j	57.83	
	Local AC									
	Total	299,000				265,000				564,00
se Funding Deta	ils:					2000	-1-7-7			- T
id Funds Sr		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Local Matc Reimb. Rate: 100		O Dobby Zozo#: N	lat ready to ad wi	thin 6 months. Di	-265,000	265,000	72 NEDA pot vo	t alo ar		
Comb. Mate. 100	10/23/201	a nobby ZezoII. T	NOT ready to ad Wi	umiro monuis. Pi	_ Harris Thored Ho	m FFY 20/21 to 21	IZZ. INEPATIOL YE	it Gleat.	Total:	
HBP Local Match	PE n			-265,000	265,000					
Reimb. Rate: 100	0.00% 9/26/2 <mark>018</mark> Survey.	Matt Sapp: Not r	eady to ad within	6 months. PE fur	nds moved from Fl	Y 19/20 to 20/21.	As requested in S	September 2018	Total:	
HBP Local Matc	PE n			265,000						265,000
Reimb. Rate: 100	0.00% 9/18/2017	Vu Nao: Per 201	7 September Sur	vey.					Total:	265,000

Respo	nsible Agency		Pri	o ²	18/19	19/28	28/27	21/22	22/23	23/124	Beyond	T& क्व
3965	HBP Local Match	PE	299	,000								299,000
ed. Rei	mb. Rate: 100.00%		7/20/2 <mark>012 Linda Ne</mark> 7/20/2012 Linda Ne				(Toll Credits).				Total:	299,000
	R/W Summary	/ :	Pri	ог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		F	ed \$	8	8			70,000	350	8		70,00
		Local N	/latch									
	L	SSRP	Bond		6		A 92				A \$12	
		Loca	al AC		3		10.00		50		*4D=	
	S		Total	á	5		27 8	70,000	92.15	5	2010	70,00
Phase	Funding Details:											
Proj id	Funds Src	Pha	se Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP	RW					-70,000	70,000				
	Local Match											
ed. Re	mb. Rate: 100.00%		10/23/2019 Bobby	Zezoff: N	Not ready to ad	within 6 months.	RW funds moved	from FFY 20/21 to	21/22 NEPA no	t yet clear.	Total:	
3965	H8P	RW					50,000					50,000
	Local Match											
ed. Rei	mb. Rate: 100.00%		10/9/2019 Jac∙ub I	Hanna: N	Not ready to ad	within 6 months.	Additional RW fun	ds for FFY 20/21.	As requested in S	eptember 2019 surv	ey. Total:	50,000
3965	HBP	RW					20,000	-20,000				
	Local Match							,				
ed. Rei	mb Rate: 100.00%		10/9/2019 Jacoub I Survey	Hanna: N	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	20/21. As reque	sted in September 2	019 Total:	
3965	HBP	R/W	our roy.				-20,000	20,000				_
0000	Local Match						20,000	20,000				
ed. Rei	mb. Rate: 100.00%		10/19/2018 DL AA	dmin: No	ot ready to ad w	ithin 6 months. F	RW funds moved fr	om FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	_
3965	HBP	RW				-20,000	20,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00%		9/26/2018 Matt Sa j Surve <u>y</u>	p: Notr	eady to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 20/2	21. As requested	in September 2018	Total:	
	HBP	RW			-20,000	20,000						
3965												
	Local Match mb. Rate: 100.00%		10/13/2016 DL AA									

Respo	nsible Agency		Prior ²	18/18	19/28	28/27	21/22	22/23	23/24	Beyond	Talar
3965	H8P Local Match	RW	-20,000	20,000							
ed. Rei	mb. Rate: 100.00%		6 Albeit Vergel de [er 2016 Survey.	Dios: Not ready to	o ad within 6 mon	t <mark>hs. RW funds m</mark>	oved from FFY 17/	/18 to 18/19. As re	equested in	Total:	
3965	HBP Local Match	RW									
ed. Rei	mb. Rate: 100.00%		14 DL AAdmin: No nin: Fundline zeroe TIP cycle.							Total:	
3965	HBP Local Match	R/W	20,000							-20,000	
ed. Rei	mb. Rate: 100.00%		3 Albeit Vergel de I er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds m	oved from FFY Be	yond to 16/17. As	requested in	Total:	
3965	HBP Local Match	RW								20,000	20,000
ed. Rei	mb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N		_	Foll Credits).				Total:	20,000
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	P	Fed \$				50°C	6	232		1,708,000	1,708,00
		_ocal Match									
	L	SSRP Bond				62 605 8005 6		70 E		0.00	
		Local AC		Î		50 FG	63	6352 	ř	S783	
		Total		c		e2 5 6		Bath		1,708,000	1,708,00
hase	Funding Details:										AV.
oj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
965	HBP Local Match	CON								35,000	35,000
d. Rei	mb. Rate: 100.00%	10/9/2019	Jacoub Hanna: N	lot ready to ad wi	thin 6 months. Ad	Iditional Con fund	s for Beyond. As re	equested in Septer	mber 2019 survey.	Total:	35,000
965	HBP Local Match	CON					-1,673,000			1,673,000	
d. Rei	mb. Rate: 100,00%		17 DL AAdmin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
965	HBP Local Match	CON				-1,673,000	1,673,000				
J Dai	mb. Rate: 100,00%	10/24/20	17 DL AAdmin: No	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to 2	1/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Tर्देश
3965	HBP Local Match	CON	•			1,673,000				-1,673,000	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Vu Survey.	u Ngo: Not read	ly to ad within 6 m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
	UDD	CON								1,673,000	1,673,000
3965	HBP Local Match	CON								,	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/28 28/37 22/23 23/24 Beyond 18/19 21/22 Total Prior² Responsible Agency BRIDGE NO. 56C0104, CHUCKWALL A VLY RD OVER SUTRO DITCH, 3 ML E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 Riverside County lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO5956 (226) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 333,000 231,000 564,000 R/W 70,000 70,000 CON 2,173,000 2,173,000 Total 333,000 301,000 2,173,000 2,807,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 333,000 301,000 2,173,000 2,807,000 Local Match LSSRP Bond Local AC Total 333,000 2,173,000 2,807,000 301,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond **Total** Fed \$ 333.000 231,000 564,000 Local Match LSSRP Bond Local AC 231,000 Total 333.000 564,000 Phase Funding Details: Proj id Prior 21/22 22/23 23/24 18/19 19/20 20/21 Beyond Funds Src Phase Total HBP PE 3966 -231,000 231,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PE 3966 -231,000 231,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey 3966 HBP PE 231,000 231,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 231,000

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total	
3966	HBP Local Match	PE	333,000								333,000	- 37
ed. Re	mb. Rate: 100.00%		12 Linda Newton: F 12 Linda Newton: N			Foll Credits).				Total:	333,000	
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		ŝ	1	ALE VIII	70,000	95 DA HALM	ŝ		70,0)0
		Local Match										
	L	SSRP Bond]	A det]	200 A		A \$17		_
		Local AC				ACC		9.7 D4		- CD-E		
	ē	Total	á	5		2010	70,000	938	6	2010	70,0)0
	Funding Details:										- i	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3966	HBP	RW				-70,000	70,000					N
- J. De	Local Match	1010010						400 41504				
ea. Re	mb. Rate: 100.00%	10/23/2	2019 Bobby Zezoff. I	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY 20/21 to 2	1/22 NEPA not	yet clear.	Total:		
3966	HBP	RW				50,000					50,000	N
	Local Match											
ed. Re	mb. Rate: 100.00%	10/9/20)19 Jacoub Hanna: I	Not ready to ad wit	hin 6 months. Ad	Iditional RW funds	for FFY 20/21. As	requested in Sep	otember 2019 surv	ey. Total:	50,000	
3966	HBP	RW				20,000	-20,000					N
	Local Match											
ed. Re	mb. Rate: 100.00%	10/9/20 Survey	1 <mark>19 Jacoub</mark> Hanna: 1 !	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY 21/22 to 2	0/21. As request	ed in September 2	019 Total:		
3966	HBP	RW				-20,000	20,000				_	
	Local Match											
ed. Re	mb. Rate: 100.00%	10/19/2	2018 DL AAdmin: No	ot ready to ad within	n 6 months. RW	funds moved from	n FFY <mark>20/</mark> 21 to 21/	22. NEPA not ye	et clear.	Total:		
3966	HBP	RW			-20,000	20,000					-	
	Local Match					,						
ed Re	mb. Rate: 100.00%	9/26/20 Survey	018 Matt Sapp: Not r	eady to ad within (months. RW fu	nds moved from F	FFY 19/20 to 20/21	. As requested in	September 2018	Total:		
<u></u>		RW		-20,000	20,000							
	H8P	RVVV		-20,000	20,000							
3966	Local Match	FOVV		-20,000	20,000							

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
3966	HBP Local Match	RW	-20,000	20,000							
ed. Rei	mb. Rate: 100.00%		Albert Vergel de er 2016 Survey.	Dios: Not ready t	o ad within 6 mon	t <mark>hs. RW funds m</mark>	oved from FFY 17/	/18 to 18/19. As re	equested in	Total:	
3966	HBP Local Match	RW									_
ed. Rei	mb. Rate: 100,00%		in: Fundline zero				m FFY 16/17 to 17/ 2018/19-23/24. 1			Total:	
3966	HBP Local Match	RW									
ed. Rei	mb. Rate: 100.00%	Septembe	er 2013 Survey. 8		min: Fundline zei		oved from FFY 15/ NP cycle migration			Total:	-
3966	HBP Local Match	RW	20,000								20,000
ed. Rei	mb. Rate: 100,00%			Reimbursement ch Iew eligible p rojed		Foll Credits).				Total:	20,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,173,000	2,173,000
	L	ocal Match	j	j		9405 6807]			12 60	
	LS	SSRP Bond									
		Local AC	Î				Í				
		Total		j		5000				2,173,000	2,173,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
966	HBP Local Match	CON								307,000	307,000
ed. Rei	mb Rate: 100.00%	10/9/2019	J <mark>acoub</mark> Hanna: I	Not ready to ad w	ithin 6 months. Ac	lditional Con fund	s for beyond. As re	equested in Septer	nber 2019 survey.	Total:	307,000
	HBP Local Match	CON					-1,866,000			1,866,000	
3966	- D +	10/25/201				N funds moved fro his project in year	om FFY 21/22 to B shown.	leyond. Action tak	en to financially	Total:	-
3966 ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	According to will be in							
		constrain CON	tne FTIP (PUSH).	Autompt will be in		-1,866,000	1,866,000				

Respo	nsib <mark>l</mark> e Agency		Prior ²	18/19	19/28	2 8 /2 1	21/22	22/23	23/24	Beyond	T&
3966	HBP Local Match	CON				1,866,000				-1,866,000	
od Doi	mb. Rate: 100,00%	044040047		THE RESERVE NO.							
eu. Mei	110. Rate. 100.00%	9/18/2017 Survey.	Vu Ngo: Not read	dy to ad within 6 m	onths. CON fund	ds moved from FF'	Y Beyond to 20/21	As requested in	September 2017	Total:	
3966	HBP Local Match		Vu Ngo: Not read	dy to ad within € m	onths. CON fund	ds moved from FF	Y Beyond to 20/21	1. As requested in	September 2017	Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 19/28 28/27 22/23 23/24 18/19 21/22 Beyond Total Prior² Responsible Agency BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with Riverside County two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(225) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 333,000 231,000 564,000 R/W 70,000 70,000 CON 2,038,000 2,038,000 Total 333,000 301,000 2,038,000 2,672,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 333,000 301,000 2,038,000 2,672,000 Local Match LSSRP Bond Local AC 333,000 2,038,000 2,672,000 Total 301,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 333.000 231,000 564,000 Local Match LSSRP Bond Local AC 231,000 Total 333,000 564,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total 3976 HBP PE -231,000 231,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total HBP PE 3976 -231,000 231,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Total: Survey. 3976 HBP PE 231,000 231,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. Total: 231,000

Respo	nsible Agency		Prior ²	18/19	18/28	28/27	21/22	22/23	23/24	Beyond	Tरिश्व
3976	HBP Local Match	PE	333,000								333,000
Fed. Re	mb. Rate: 100.00%		4/2012 Linda Newton: F 4/2012 Linda Newton: N			Toll Credits).				Total:	333,000
	R/W Summar	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fee	1\$	Î	1	A.D.E.	70,000	33.44	6	44 JA	70,00
		Local Mat	ch								
	L	SSRP Bo	nd			in 1972 in 1982				in the	
	6	Local	AC		1	A.B.s.	73	34 M		44 3 45	
	÷	To	tal			23.50	70,000	S2.13	9	20.50	70,00
Phase	Funding Details:										28
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	H8P	RW				-70,000	70,000				
	Local Match										
ed. Re	mb. Rate: 100.00%	10	/23/2019 Bobby Zezoff.	Not ready to ad w	thin 6 months. R	W funds moved fro	om FFY 20/21 to 2	1/22 NEPA not	yet clear.	Total:	
3976	HBP	RW				30,000					30,000
	Local Match										
ed. Re	mb. Rate: 100.00%	10	/9/2019 Jac•ub Hanna: N	Not ready to ad wit	hin 6 months. Ad	ditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 surve	ey. Total:	30,000
3976	HBP	RW				40,000	-40,000				
	Local Match										
ed. Re	mb Rate: 100.00%	10 Su	/9/ <mark>2019</mark> Ja <mark>coub</mark> Hanna: rvey.	Not ready to ad w	thin 6 months. R	tW funds moved fi	om FF <mark>Y</mark> 21/22 to 2	0/21. As reques	ted in September 2	019 Total:	
3976	HBP	RW				-40,000	40,000				_
	Local Match										
Fed. Re	mb. Rate: 100.00%	10	/19/2018 DL AAdmin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY <mark>20/</mark> 21 to 21/	22. NEPA not ye	et <mark>clea</mark> r.	Total:	
3976	HBP	RW			-40,000	40,000					-
	Local Match										
Fed. Re	mb. Rate: 100.00%		26/2018 Matt Sapp: Not rvey.	ready to ad within	6 months. RW fu	unds moved from F	FFY 19/20 to 20/21	. As requested in	n September 2018	Total:	
3976	HBP	RW		-4 <mark>0</mark> ,000	40,000						_
3310											
3970	Local Match										

	nsible Agency		Prior ²	18/19	19/20	28/27	21/22	22/23	23/24	Beyond	Tठाञ्च
3976	HBP Local Match	RW	-40,000	40,000							
ed. Reii	mb. Rate: 100.00%		Albert Vergel de r 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY 17/	18 to 18/19. As re	equested in	Total:	
3976	HBP Local Match	RW									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	,			n FFY 16/17 to 17/ 2018√19-23/24. 1	,		Total:	-
3976	HBP Local Match	RW									
ed. Reii	mb. Rate: 100.00%	Septembe	r 2013 Survey. 8		min: Fundline zer		oved from FFY 15/ TP cycle migration			Total:	-
3976	HBP Local Match	RW	40,000								40,000
d. Rei	mb. Rate: 100,00%			Reimbursement ch Vew eligible p rojed		Foll Credits).				Total:	40,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,038,000	2,038,000
			3	-		V-101		104-5			
	L	o <mark>ca</mark> l Match		c c	4	6802	c) e	508%		0.00	
		ocal Match SRP Bond		5		÷ 23		574.0		2 m	
		SRP Bond								2,038,000	2,038,00
	LS Funding Details:	SRP Bond Local AC						12			2,038,00
oj id	LS Funding Details: Funds Src	SRP Bond Local AC Total Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
oj id	LS Funding Details: Funds Src	SRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24		7
roj id 9 76	LS Funding Details: Funds Src HBP	SRP Bond Local AC Total Phase CON							23/24 mber 2019 survey.	Beyond	Total
roj id 9 76 d. Reir	Funding Details: Funds Src HBP Local Match mb. Rate: 100,00%	SRP Bond Local AC Total Phase CON								Beyond 171,400	Total 171,400
Proj id 976 d. Reii 976	Funding Details: Funds Src HBP Local Match mb Rate: 100,00%	Phase CON 10/9/2019 CON	Jac <mark>oub</mark> Hanna: 7 DL A Admin: No	Not ready to ad w	ithin 6 months. Ad	lditional Con funds	s for Beyond. As re -1,866,600 om FFY 21/22 to B	equested in Septer	nber 2019 survey.	8eyond 171,400 Total:	171,400
Proj id 976 d. Reii 976	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	Phase CON 10/9/2019 CON	Jac <mark>oub</mark> Hanna: 7 DL A Admin: No	Not ready to ad w	ithin 6 months. Ad	lditional Con funds	s for Beyond. As re -1,866,600 om FFY 21/22 to B	equested in Septer	nber 2019 survey.	8eyond 171,400 Total: 1,866,600	Total 171,400

Respo	nsib <mark>l</mark> e Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tala
3976	HBP Local Match	CON				1,866,600				-1,866,600	
ed. Rei	mb. Rate: 100.00%	9/18/2017 \ Survey.	/u Ngo: Not read	ly to ad within 6 mo	onths. CON fund	ds moved from FF	Y Beyond to 20/21.	As requested in	September 2017	Total:	
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
	Loodi maton										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

23/24 Prior² 18/19 19/28 28/27 21/22 22723 Bezond Total Responsible Agency

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 ML SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000	2	Į	V0.56	810,000	60 C)		49 6 00 90056	1,710,000
RW	3			5183	700,000		ĵ	5050	700,000
CON								8,133,000	8,133,000
Total	900,000			4100	1,510,000	114 S	j	8,133,000	10,543,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770		ļ	o dise	1,336,803	350-		7,200,145	9,333,718
Local Match	103,230		İ		173,197		j	932,855	1,209,282
LSSRP Bond									
Local AC				200			j	49405 49402	
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230		ļ	o de	92,907	350		X 625	196,137
LSSRP Bond		9		5000	6	0.355		5050	
Local AC									
Total	900,000			240	810,000	2004		933	1,710,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE				-717,093	717,093				
	Local Match					-92,907	92,907				
ed. Rei	mb. Rate: 88.53%	10/23/2	019 Bobby Zezoff: I	Not ready to ad wi	thin 6 months. Pl	E funds moved from	n FFY 20/21 to 21/2	22. NEPA not ye	et clear.	Total:	_
4160	HBP	PE			-717,093	717,093					
	Local Match				-9 <mark>2,907</mark>	92 <mark>,</mark> 907					
ed. Rei	mb. Rate: 88.53%	9/26/20 Survey	18 Matt Sapp: Not i	eady to ad within	6 months. PE fur	nds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2018	Total:	
4160	HBP	PE			228,407						228,407
	Local Match				29,593						29,593
End Dai	mb. Rate: 88.53%	0/40/00	17 Vu Ngo: Per 201	7 Contombor Cur	1014					Total:	258,000

Respo	nsible Agency		Prior	1 8 /19	1 § /20	2 8/27	21/22	22/28	23/24	Beyond	Total
4160	HBP	PE	488,686		488,686						
	Local Match		- 6 3,3 <mark>1</mark> 4		63,314						
ed. Rei	mb. Rate: 88.53%	3/17/2	017 Albert Vergel de	Dios: County E-7	6 request PE fund	s to complete NE	PA.			Total:	
4160	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	Septer	016 Albert Vergel de mber 2016 Survey. 8 bes not impact funds	/25/2019 DLA-Ádı	m <mark>in: Fundlin</mark> ezer				•	Total:	-
4 <mark>16</mark> 0	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FT	2014 DL AAdmin: No IP (PUSH): 8/17/201 act funds in the curr	7 DLA-Admin: Fu							
4160	HBP	PE	1,285,456								1,285,456
	Local Match		166,544							_	166,544
ed. Rei	mb. Rate: 88.53%	10/22/	2013 Eileen Crawford	d: New eligible pro	oject. 6A dated 9/5	5/13. \$50,00 <mark>0 for p</mark>	oreliminary studies,	remainder in futu	ire years	Total:	1,452,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	5	Fed \$	Ĵ	Š		2362	619,710	27 E	5	23%	61 9,
		Local Match	j			-0002	80,290	350		10p	80,
	L	SSRP Bond									
		Local AC		ĺ.		98.0	, o	0.00		9992	
	č	Total				K Die	700,000	940	ž.		700,
Phase	Funding Details:			-	<u>.</u> .	inter-se		72.00h	-	nne.	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
	mb. Rate: 88.53%	10/19/	20 <mark>18 DL AAd</mark> min: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
ed. Rei					-619,710	619,710					
	HBP	R/W			-8 <mark>0</mark> ,290	80,290					
4160	Local Match	R/W			-00,290						
4160			018 Matt.Sapp: Not r y.	ready to ad within	College	nds mo <mark>ve</mark> d from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
4 16 0 ed. Rei	Local Match	9/26/2		ready to ad within	College	nds moved from F	FFY 19/20 to 20/21.	As requested in	September 2018	Total:	
4160	Local Match mb. Rate: 88.53%	9/2 6 /26 Surve			6 months. RW fui	nds moved from F	FY 19/20 to 20/21.	As requested in	September 2018	Total:	

	District: 08	County: Ri		2-2	222	7 7		77	2 2	2222	220
Respo	nsible Agency		Prior ²	1 8 /1 9	18/28	2 8 /2 7	21/22	22/23	23/124	Beyond	Total
4160	HBP Local Match	R/W	-619,710 -80, 2 90	6 19,710 80,290							
ed. Rei	mb. Rate: 88.53%		Albert Vergel de r 2015 Survey.	Dios: Not ready to	ad within 6 mont	hs. RW funds mo	oved from FFY 17/	18 to 18/19. As re	quested in	Total:	
4160	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero	ot ready to ad with ed out due to FTIP				,		Total:	
4160	HBP Local Match	R/W	619,710 80,290								619,710 80,290
Fed. Rei	mb. Rate: 88.53%	10/24/2013	3 Eileen Crawford	d: New eligible pro	ject 6A dated 9/5/	/13				Total:	700,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	ĵ	j		50 B 15 50 B 15				7,200,145	7,200,14
		Local Match								932,855	932,85
		Local Match SSRP Bond				200				932,855	932,85
						250		Ø 15		932,855	932,85
		SSRP Bond				27 M		9 D		932,855 8,133,000	932,85 8,133,00
Phase		SSRP Bond Local AC				10				20 to 12 to	
	L	SSRP Bond Local AC	Prior	18/19	19/20	20/21	21/22	22/23	23/24	20 to 12 to	
Phase Proj id 4160	L. Funding Details:	SSRP Bond Local AC Total	Prior	18/19	19/20	20/21	21/22	22/23	23/24	8,133,000	8,133,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prio? 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,455		1	-000 -000	686,759	1000°		- C25	1,162,214
RW		Î		3250	6	0.922	P	80.50	
CON	2			-0.00 E		200-		4,668,479	4,668,479
Total	475,455	r A		333	686,759	λ. 1 2.	8	4,668,479	5,830,693
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920	5]	-115E	607,988			4,133,004	5,161,913
Local Match	54,535		İ	53.85	78,771	23.02	9	535,475	668,780
LSSRP Bond									
Local AC				19 01		500 P		200	
Total	475,455				686,759			4,668,479	5,830,693
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920				607,988				1,028,908
Local Match	54,535		ļ	7 03 7 05	78,771			0.00	133,306
LSSRP Bond	ĵ	ĵ		53 85		200			
Local AC					_				•
Total	475,455				686,759	200 S		49405 	1,162,214

Phase Funding Details:

	diffully Botalio.					The second	2000-00	trade to the	0.00		The state of the s	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4003	HBP	PE				-607,988	607,988					1
	Local Match					-78,7 <mark>71</mark>	78,771					
ed. Reir	mb. Rate: 88.53%	10/21/20	019 DL AAdmin: No	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:		
4003	HBP	PE				161,169					161,169	
	Local Match					20,881					20,881	
ed. Reir	mb. Rate: 88.53%	10/8/20	<mark>19 Albert Vergel de I</mark>	Dios: Not ready to	ad within 6 mont	ths. Additional PE	funds requested fo	or FFY 20/21.		Total:	182,050	
4003	HBP	PE		-446,819		446,819						١
	Local Match			-57,890		57,890						
ed. Reir	mb. Rate: 88.53%		19 Albert Vergel de I ber 2019 Survey.	Dios: Not ready to	ad w2thin 6 mon	ths. PE funds mov	ved from FFY 18/1	9 to 20/21. As red	quested in	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	. og.a					
	District: 08	County:		.22		-222	-22-	20.03	- 20 2	-22-3	- 22 a 1
Respo	nsible Agency		Prior	18/19	18/28	28/27	27/22	22/23	23/24	Beyond	Tda
4003	HBP	PE		446,819							446,819
	Local Match			57,890							57,8 <mark>90</mark>
Fed. Rei	mb. Rate: 88.53%	1/10/201	18 Linda Newton: F	E funding revised	to match list da	ted 9-28-2017.				Total:	504, <mark>7</mark> 09
4003	HBP	PE	420,920								420,920
	Local Match		54,535								54,535
Fed. Rei	mb. Rate: 88.53%	10/2/201	12 Linda Newton: N	ew eligible projec	t.					Total:	475,455
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			İ	Ï				4,133,004	4,133,004
		Local Match				21.00	-0	6345	5	535,475	535,475
	Ľ	SSRP Bond				NA PARA		35 P	8	10 EE	
		Local AC									
		Total				A 622				4,668,479	4,6682479
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	CON					-4,133 <mark>,0</mark> 04			4,133,004	
	Local Match						-535,475			535,475	_
Fed. Rei	mb. Rate: 88.53%	10/21/20	019 DLA-Admin: No	ot ready to ad with	nin 6 months. Co	ON funds moved fr	om FFY 21/22 to B	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON					1,036,495				1,036,495
	Local Match						134,289				134,289
Fed. Rei	mb. Rate: 88.53%	10/8/201	19 Albert Vergel de	Dios: Not ready t	to ad w2thin 6 mo	nths. Additional Co	ON funds requested	for FFY 21/22.		Total:	1,170,784
4003	HBP	CON				-3,096,509	3,096,509				_
	Local Match					4 01,18 6	401,186				
Fed. Rei	mb. Rate: 88.53%		19 Albert Vergel de ber 2019 Survey.	Dios: Not ready t	to ad w2thin 6 mo	onths. CON funds i	moved from FFY 20	0/21 to 21/22 As	requested in	Total:	
4003	HBP	CON				987,242					987,242
	Local Match					127,908					127,908
Fed. Rei	imb. Rate: 88.53%	1/10/201	18 Linda Newton: C	ON fundi <mark>n</mark> g revis	ed to match list of	dated 9-28-2017.				Total:	1,115,150
4003	HBP	CON			-2,109,267	2,109,267					
	Local Match				-273,278	273,278					
Fed. Rei	mb. Rate: 88.53%		017 DL AAdmin: No n the FTIP (PUSH).					0/21. Action taker	n to fin <mark>ancially</mark>	Total:	=
4003	H8P	CON	-2,109,267		2,109,267						
	Local Match		- <mark>27</mark> 3,278		273,278						
Fed. Rei	mb. Rate: 88.53%	3/14/20	17 Linda Newton: N	lot rea <mark>dy to ad w</mark> i	thin 6 months. C	ON funds moved t	from FFY 17/18 to 1	19/20. NEPA not	yet clear.	Total:	-

Caltrans, Division of Local Assistance

	istrict: 08 nsible Agency	County: R	Riverside Prior ²	18/19	18/28	28/27	21/22	22/23	23/24	Beyond	Total
4003	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
4003	HBP	CON									
	Local Match										
ed. Rei <mark>r</mark>	mb. Rate: 88.53%	Septembe		25/2019 DL AAdr	nin: Fundline zei		noved from FFY 15 IP cycle migration:			Total:	
4003	H8P Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Septembe		17/2017 DLAAdr	min: Fundline zei		noved from FFY 14 TP cycle migration:			Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
ed. Reir	mb. Rate: 88.53%	10/2/2012	Linda Newton: N	ew eligible p roject						Total:	2,382,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riv	verside		pro	ogrammed in th	ne FTIP.				
onsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	8
v <mark>erside Coun</mark> ty		ebsite for backup l		e Maintenance Pro	ogram (BPMP) vari	ous bridges in Riv	verside County. Se	ee Caltrans Local As	sistanc
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	J
PE	3			42 605 90 86	148,864	100		42.56 42.56	
R/W				200		0302		200	
CON	91	ę.		er a te	3	330	5	744,028	
Total				3150 785	148,864	9325		744,028	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	1
Fed \$	3	6		or∎e er∎e	131,789		e e	658,688	
Local Match	Ĵ	F C		53.65	17,075	63.62	j	85,340	
LSSRP Bond									
Local AC				6265 6262			ĵ	42 432 41 422	
Total					148,864			744,028	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Т
Fed \$					131,789				
Local Match	9	6		A 100	17,075	RECENT		A DOS	
LSSRP Bond	Ŷ	ŕ		50,50		63.52		SI 33	
Local AC									
Total				5-03	148,864	100		(2.6)	

The state of the s

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	PE					131,789				131,789
	Local Match						17 <mark>,0</mark> 75				17,075
Fed. Rein	nb. Rate: 88.53%	1/22/201	8 Linda Newton: N	ew eligible płoject.						Total:	148,864

Respo	nsib <mark>l</mark> e Agency		Prior ²	18/19	19/28	201212	22/22	22/23	23/24	Beyond	Total
Ø.	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		e e		20 PE		15 Dr	0	€58,€88	658,68
		ocal Match	Ĵ	ř.		a#6	6	23 tz		85,340	85,34
	L	SSRP Bond									
		Local AC				42 005 90 56		50 S		42 603 40 5 6	
		Total	9	r.		5353	4	6312	Î	744,028	<mark>744,0</mark> 2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	CON								6 58, 6 88	6 58, 6 88
	Local Match									85,340	85,340
ed. Rei	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	lew eligible projec	t.:					Total:	744,028

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	24,083,496	5,460,265	7,239,794		374,659	140,909,002	196,593,555
Local Match	1,747,558	2,612,626	465,018	6,078,871	664,360		48,541	4,787,910	16,404,884
LSSRP Bond	5,735	277,777	<mark>153,887</mark>	241,868				6,271,681	6,950,948
Local AC		19,306,538	-19,306,538	43,325,697				-43,325,697	
Total for all Phases	17,276,900	25,199,673	5, <mark>3</mark> 95,863	55, <mark>106,700</mark>	7,904,154		423,200	108 <mark>,6</mark> 42,897	219,949,387