

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:23 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	24,083,496	5,460,265	7,239,794		374,659	140,909,002	196,593,555
Local Match	1,747,558	2,612,626	465,018	6,078,871	664,360		48,541	4,787,910	16,404,884
LSSRP Bond	5,735	277,777	153,887	241,868				6,271,681	6,950,948
Local AC		19,306,538	-19,306,538	43,325,697				-43,325,697	
Total	17,276,900	25,199,673	5,395,863	55,106,700	7,904,154		423,200	108,642,897	219,949,387