See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:23 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

The state of the s									
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Oxnard

BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	186,101					90 V			186,101
R/W								ĺ	
CON		ř.		0.54			Ì	3,680,000	3,680,000
Total	186,101							3,680,000	3,866,101
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755	5				40	0	3,257,904	3,422,659
Local Match	21,346		0					422,096	443,442
LSSRP Bond									
Local AC							ř.		
Total	186,101							3,680,000	3,866,101
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346					A 2	2		21,346
LSSRP Bond		ľ				50 5			
Local AC									
Total	186,101								186,101

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
⁻ ed. Reir	mb. Rate: 88.5 <mark>3</mark> %	9/26/20	018 DLA-Admin: Fu 17 Vijay Kopparam: nal cost prior to E-76		30020	sting additional \$1	00,000 for PE. Ag	ency has to submi	t Ex. 6D to justify the	Total:	100,000
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reir	mb. Rate: 88.53%	8/18/20	11 Hamid Aghasharit	The agency rec	quest was less tha	n the programmed	d funds.			Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	100000000000000000000000000000000000000	10 Robert Y Wong: I out due to FTIP cycle							Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470								88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New	v candidate projec	t added to the pro	gram.				Total:	100,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	0	6	1	F-100		33.5		3,257,904	3,257,904
		Local Match			0					422,096	422,096
	1	SSRP Bond		5	1						
		Local AC			1						
	0	Total		is .		100				3,680,000	3,680,000
Phase	Funding Details:	11111									29
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON							-3,257,904 -422,096	3,257,904 422,096	
ed. Rei	mb. Rate: 88.53%)19 DLA-Admin: N n the FTIP (PUSH)	Service and the service of the servi				Beyond. Action to	ken to financially	Total:	-
					nado to program t	nis project in year	SHOWIT.				
3401	HBP	CON	SCANDOC DE 1900 - PERSONAL DE 1900 - E	•	nado to program t	nis project in year	SHOWII.	-3,257,904	3,257,904		229
3401	HBP Local Match	CON		•	nado to program t	nis project in year	SHOWN.	-3,257,904 -422,096	3,257,904 422,096		20
		10/31/20	019 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 22/23 to 2	-422,096	422,096	Total:	
ed. Rei	Local Match	10/31/20			nin 6 months. CO	N funds moved fro	om FFY 22/23 to 2	-422,096	422,096	Total:	
ed. Rei 3401	Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrair			nin 6 months. CO	N funds moved fro	om FFY 22/23 to 2 shown.	-422,096 23/24. Action tak	422,096	Total:	
ed. Rei 3401	Local Match mb. Rate: 88.53% HBP	10/31/20 constrair CON		Attempt will be r	nin 6 months. CO nade to program t	N funds moved from this project in year N funds moved from the thick the thi	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2	-422,096 23/24. Action take 3,257,904 422,096	422,096 en to financially	Total:	
ed. Rei 3401 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrair CON	n the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program t	N funds moved from this project in year N funds moved from the thick the thi	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2	-422,096 23/24. Action take 3,257,904 422,096	422,096 en to financially	5.	
ed. Rei 3401 ed. Rei 3401	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/31/20 constrair CON 10/31/20 constrair	n the FTIP (PUSH) 019 DLA-Admin: N n the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program t nin 6 months. CO nade to program t	N funds moved from this project in year of the second from the	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take	422,096 en to financially en to financially	5.	
ed. Rei 3401 ed. Rei 3401	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrair CON 10/31/20 constrair CON	n the FTIP (PUSH)	Attempt will be reduced to ad with Attempt will be reduced to ad with the reduced to a second to a	nin 6 months. CO nade to program t nin 6 months. CO nade to program t	N funds moved from this project in year of the y	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take	422,096 en to financially en to financially	5.	
3401 ed. Rei 3401 ied. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrair CON 10/31/20 constrair CON	n the FTIP (PUSH) 119 DLA-Admin: N 1 the FTIP (PUSH)	Attempt will be reduced to ad with Attempt will be reduced to ad with the reduced to a second to a	nin 6 months. CO nade to program to nin 6 months. CO nade to program to nin 6 months. CO nade to program to -3,257,904	N funds moved from this project in year of this project in year of the sproject in year of the year of	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take	422,096 en to financially en to financially	Total:	
3401 ed. Rei 3401 ied. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair CON	n the FTIP (PUSH) 19 DLA-Admin: N 1 the FTIP (PUSH) 19 DLA-Admin: N 1 the FTIP (PUSH)	Attempt will be ready to ad with Attempt will be ready to ad with Attempt to ad with Attempt will be ready will be ready with Attempt will be ready with Attempt will be ready will be ready will be ready with Attempt will be ready will b	nin 6 months. CO nade to program to nin 6 months. CO nade to program to nin 6 months. CO nade to program to -3,257,904 -422,096	N funds moved from this project in year solution of the year solu	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2 shown.	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take 21/22. Action take	422,096 en to financially en to financially en to financially	Total:	
3401 3401 3401 3401 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair	n the FTIP (PUSH) 119 DLA-Admin: N 1 the FTIP (PUSH)	of ready to ad with the Attempt will be ready to ad with the ready to add with the ready the ready to add with the ready to	nin 6 months. CO nade to program to nin 6 months. CO nade to program to nin 6 months. CO nade to program to -3,257,904 -422,096 nin 6 months. CO	N funds moved from this project in year of this project in year of this project in year of the this project in year of the this project in year of thi	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2 shown.	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take 21/22. Action take	422,096 en to financially en to financially en to financially	Total:	
8401 8401 8401 8401 8401 8401 8401	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair	the FTIP (PUSH) 19 DLA-Admin: Note the FTIP (PUSH) 19 DLA-Admin: Note the FTIP (PUSH)	of ready to ad with the Attempt will be ready to ad with the ready to add with the ready the ready to add with the ready to	nin 6 months. CO nade to program to nin 6 months. CO nade to program to nin 6 months. CO nade to program to -3,257,904 -422,096 nin 6 months. CO	N funds moved from this project in year of this project in year of this project in year of the this project in year of the this project in year of thi	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2 shown.	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take 21/22. Action take	422,096 en to financially en to financially en to financially	Total:	985,801
3401 Fed. Rei 3401 Fed. Rei 3401	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/31/20 constrair CON 10/31/20 constrair CON 10/31/20 constrair CON 10/30/20 constrair	the FTIP (PUSH) 19 DLA-Admin: Note the FTIP (PUSH) 19 DLA-Admin: Note the FTIP (PUSH)	of ready to ad with the Attempt will be ready to ad with the ready to add with the ready the ready to add with the ready to	nin 6 months. CO nade to program to nin 6 months. CO nade to program to nin 6 months. CO nade to program to -3,257,904 -422,096 nin 6 months. CO nade to program to	N funds moved from this project in year of this project in year of this project in year of the this project in year of the this project in year of thi	om FFY 22/23 to 2 shown. -3,257,904 -422,096 om FFY 21/22 to 2 shown. 3,257,904 422,096 om FFY 20/21 to 2 shown.	-422,096 23/24. Action take 3,257,904 422,096 22/23. Action take 21/22. Action take	422,096 en to financially en to financially en to financially	Total:	985,801 127,721

10.5	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match	(P. D. C. S.			294,375					-294,375	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparam: ptember survey.	NEARLY Ready	to Advertise. CC	N funds moved fro	m FFY Beyond to 19	9/20. As reques	ted by agency in	Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
ed. Rei	mb. Rate: 88.53%)18 DLA-Admin: N n the FTIP (PUSH)				m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	,
3401	HBP	CON				-2,272,103	2,272,103				
	Local Match					-294,375	294,375				
ed. Rei	mb. Rate: 88.53%)18 DLA-Admin: N n the FTIP (PUSH)				m FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
3401	HBP	CON			-2,272,103	2,272,103					
	Local Match				-294,375	294,375					
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)				m FFY 19/20 to 20/2 shown.	1. Action taken	to financially	Total:	
3401	HBP	CON			2,272,103					-2,272,103	
	Local Match				294,375					-294,375	
ed. Rei	mb. Rate: 88.53%	9/25/201 2018 Su	THE RESIDENCE OF STREET PARTY OF STREET, THE PARTY	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	19/20. As requ	ested in Septembe	er Total:	
3401	HBP	CON					-2,272,103			2,272,103	
	Local Match						-294,375			294,375	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH)	-			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
	HBP	CON				-2,272,103	2,272,103				
3401						-294,375	294,375				
3401	Local Match										
	Local Match mb. Rate: 88,53%		017 DLA-Admin: N n the FTIP (PUSH)			N funds moved fro	m FFY 20/21 to 21/2	2. Action taken	to financially	Total:	
						N funds moved fro	m FFY 20/21 to 21/2	2. Action taken	to financially	Total:	
ed. Rei	mb. Rate: 88,53%	constrai			made to program	ON funds moved fro this project in year	m FFY 20/21 to 21/2	2. Action taken	to financially	Total:	
ed. Rei	mb. Rate: 88,53%	CON 10/25/20	n the FTIP (PUSH)	Attempt will be	-2,272,103 -294,375 hin 6 months. CC	ON funds moved fro this project in year 2,272,103 294,375 ON funds moved fro	m FFY 20/21 to 21/2 shown. m FFY 19/20 to 20/2	10.000.00		Total:	
ed. Rei 3401 ed. Rei	mb. Rate: 88,53% HBP Local Match	CON 10/25/20	n the FTIP (PUSH) 017 DLA-Admin: N	Attempt will be	-2,272,103 -294,375 hin 6 months. CC	ON funds moved fro this project in year 2,272,103 294,375 ON funds moved fro	m FFY 20/21 to 21/2 shown. m FFY 19/20 to 20/2	10.000.00		10000000	378,684
Fed. Rei 3401	HBP Local Match mb. Rate: 88,53%	CON 10/25/20 constrain	n the FTIP (PUSH) 017 DLA-Admin: N	Attempt will be	made to program -2,272,103 -294,375 hin 6 months. CC made to program	ON funds moved fro this project in year 2,272,103 294,375 ON funds moved fro	m FFY 20/21 to 21/2 shown. m FFY 19/20 to 20/2	10.000.00		10000000	378,684 49,062

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3401	HBP	CON	,		1,893,419					-1,893,419	
30.30	Local Match				245,313					-245,313	
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam: urvey.	Not ready to ad		CON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3401	HBP	CON			-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Note the PTIP (PUSH).	-				yond. Action take	n to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Nointhe FTIP (PUSH).	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Note that the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	9/28/20 2016 St	16 Vijay Kopparam: urvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As reque	ested in September	Total:	
3401	HBP	CON	~		-1,893,419					1,893,419	
	Local Match				-245,313					245,313	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Note that the FTIP (PUSH).	5				yond. Action take	n to financially	Total:	
3401	HBP	CON		-1,893,419	1,893,419						
	Local Match			-245,313	245,313						
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Note that the FTIP (PUSH).					/20. Action taken	to financially	Total:	
3401	HBP	CON	-1,893,419	1,893,419							
	Local Match		-245,313	245,313							
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Noin the FTIP (PUSH).					/19. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Note that the PTIP (PUSH).							Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON	BACAR PROTESSOR (BACAR TAXO) - CANCE			500			Ne	UI 2	
ed. Rei	mb. Rate: 88.53%	the FTI	2014 DLA-Admin: NE P (PUSH). Attempt v nigration: 2016/17-21	will be made to pr	ogram this project	in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	10/8/20 2014 S)14 Vijay Kopparam: urvey.	Not ready to ad v	vithin <mark>6 months. (</mark>	CON funds moved	from FFY Beyond	I to 15/16. As requ	ested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No hin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP	CON			00000000000000000000000000000000000000	20 20 20 20 20 20 20 20 20 20 20 20 20 2					
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%		011 Hamid Aghashari nber 2011 Survey.	f: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
3401	HBP	CON	-1,893,419							1,893,419	<u> </u>
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	

E	District: 07	County: \	√ <mark>entu</mark> ra								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3401	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	10 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%	10/13/20	10 Linda Newton: I	Move funding for o	construction to fis	cal year shown in	application dated 8	3/12/10 and in 201	0 survey.	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not in the FTIP (PUSH).					ond. Action taken	to financially	Total:	•
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No out due to FTIP cycl							ne Total:	E
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88,53%		09 DLA-Admin: No out due to FTIP cycl							ne Total:	3
3401	HBP	CON	1,893,419								1,893,419
	Local Match		245,313								245,313
Fed. Rei	mb. Rate: 88.53%	10/23/20	09 Eric Bost: New	candidate project	t added to the pro	gram.				Total:	2,138,732

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Oxnard

BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	76,856)		90			76,856
R/W									
CON				0.00		42.0	0.	928,050	928,050
Total	76,856	9						928,050	1,004,906
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041					32 2	0	821,603	889,643
Local Match	8,815			Ĭ				106,447	115,263
LSSRP Bond		Ī		Ĭ					
Local AC									
Total	76,856							928,050	1,004,906
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815					42.0	0	0.00	8,815
LSSRP Bond						200		2 22	***
Local AC									
Total	76,856		1						76,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	9/26/	9/2018 DLA-Admin: Fun 2017 Vijay Kopparam: F to E-76.		7,000,700	y is programming	additional \$50,000) for PE. Agency h	as to submit Ex. 6D	Total:	50,000
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
ed. Reir	mb. Rate: 88.53%	8/23/	2011 Hamid Aghasharif:	The agency re	quest at this time	is less than what	previously prograr	nmed for the PE p	hase.	Total:	-35,144
3402	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2010 Robert Y Wong: Ned out due to FTIP cycle							Total:	**

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3402	HBP Local Match	PE	54,889 7,111								54,889 7,111	- 3
ed. Re	mb. Rate: 88.53%	10/23/200	09 Eric Bost: New	candidate projec	t					Total:	62,000	
	CON Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	3	¥	1		37			821,603	821,60	03
		Local Match								106,447	106,44	17
	1	SSRP Bond		5					i i	F. 50		
		Local AC				i i		53 G		10 de		7
		Total								928,050	928,05	50
Phase	Funding Details:						, <u>-</u>					- 47
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3402	HBP	CON							-821,603	821,603	7//	N
	Local Match								-106,447	106,447		
ed. Re	mb. Rate: 88.53%			The state of the s			m FFY 23/24 to Be	eyond. Action tal	ken to financially	Total:		
		constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.					
3402	HBP	CON	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.	-821,603	821,603		1/2	N
3402	HBP Local Match		the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.	-821,603 -106,447	821,603 106,447		72	N
		CON 10/31/20		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 22/23 to 23	- <mark>106,447</mark>	106,447	Total:		N
ed. Re	Local Match	CON 10/31/20	19 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 22/23 to 23	- <mark>106,447</mark>	106,447	sales handarda		
ed. Re	Local Match mb. Rate: 88.53%	CON 10/31/20 constrain	19 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 22/23 to 23 shown.	-106,447 7/24. Action take	106,447	sales handarda		
ed. Re	Local Match mb. Rate: 88.53% HBP	CON 10/31/20 constrain CON 10/31/20	19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year N funds moved fro	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22	-106,447 -106,447 Action takes 821,603 106,447	106,447 n to financially	sales handarda		
ed. Re 3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/31/20 constrain CON 10/31/20	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year N funds moved fro	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22	-106,447 -106,447 Action takes 821,603 106,447	106,447 n to financially	Total:		N
ed. Re 3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/31/20 constrain CON 10/31/20 constrain	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year N funds moved fro his project in year	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown.	-106,447 -106,447 Action takes 821,603 106,447	106,447 n to financially	Total:		N
3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program to nin 6 months. CO made to program to	N funds moved from this project in year N funds moved from this project in year -821,603 -106,447	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21	-106,447 6/24. Action taken 821,603 106,447 6/23. Action taken	106,447 n to financially	Total:		N
ed. Re 3402 ed. Re 3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program to nin 6 months. CO made to program to	N funds moved from this project in year N funds moved from this project in year -821,603 -106,447	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21	-106,447 6/24. Action taken 821,603 106,447 6/23. Action taken	106,447 n to financially	Total:		N
ed. Re 3402 ed. Re 3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain CON	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program t nin 6 months. CO made to program t nin 6 months. CO made to program t	N funds moved from this project in year N funds moved from this project in year -821,603 -106,447 N funds moved from this project in year N funds moved from the project in year	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21	-106,447 6/24. Action taken 821,603 106,447 6/23. Action taken	106,447 n to financially	Total:		N
ed. Re 3402 ed. Re 3402 ed. Re 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program to min 6 months. CO made to program to min 6 months. CO made to program to -821,603 -106,447 min 6 months. CO	N funds moved from this project in year services and the services are services are services are services and the services are	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21 shown.	-106,447 821,603 106,447 7/23. Action takes	106,447 In to financially In to financially In to financially	Total:		N
3402 ed. Re 3402 ed. Re 3402 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program to min 6 months. CO made to program to min 6 months. CO made to program to -821,603 -106,447 min 6 months. CO	N funds moved from this project in year services and the services are services are services are services and the services are	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21 shown.	-106,447 821,603 106,447 7/23. Action takes	106,447 In to financially In to financially In to financially	Total: Total:	491,242	N
3402 ed. Re 3402 ed. Re 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/31/20 constrain CON 10/31/20 constrain CON 10/31/20 constrain CON 10/30/20 constrain	19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH). 19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r ot ready to ad with Attempt will be r	nin 6 months. CO made to program to min 6 months. CO made to program to min 6 months. CO made to program to -821,603 -106,447 min 6 months. CO made to program to	N funds moved from this project in year services and the services are services are services are services and the services are	om FFY 22/23 to 23 shown. -821,603 -106,447 om FFY 21/22 to 22 shown. 821,603 106,447 om FFY 20/21 to 21 shown.	-106,447 821,603 106,447 7/23. Action takes	106,447 In to financially In to financially In to financially	Total: Total:	491,242 63,646	N N

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON			330,360					-330,360	
	Local Match				42,802					-42,802	
ed. Rei	mb. Rate: 88.53%	9/25/20 ⁻ 2019 su		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested by agency in	Total:	
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	en to financially	Total:	3
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					/21. Action taken	to financially	Total:	·
3402	HBP	CON			330,360					-330,360	
	Local Match				42,802					-42,802	
ed. Rei	mb. Rate: 88.53%	9/25/20 ⁻ 2018 Su		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	-
3402	HBP	CON					-330,360			330,360	
	Local Match						-42,802			42,802	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3402	HBP	CON				-330,360	330,360				
	Local Match					-42,802	42,802				
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).	3.25				/22. Action taken	to financially	Total:	i i
3402	HBP	CON			-330,360	330,360					
	Local Match				-42,802	42,802					
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).					/21. Action taken	to financially	Total:	5
3402	HBP	CON			10,794						10,794
	Local Match				1,399						1,399
ed. Rei	mb. Rate: 88.53%	9/26/20 ⁻ prior to		Per 2017 Septem	nber survey, agend	y is increasing th	e CON cost by \$12	2193. Agency has	to submit an Ex. 6D	Total:	12,193

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP	CON			319,566					-319,566	
	Local Match				41,403					-41,403	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).	3500 W				9/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3402	HBP	CON			-319,566					319,566	
	Local Match				-41,403					41,403	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No n the FTIP (PUSH).	The state of the s				9/20. Action taken	to financially	Total:	
3402	HBP	CON	-319,566	319,566							
	Local Match		-41,403	41,403							
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No n the FTIP (PUSH).	THE RESIDENCE IN THE PARTY OF THE PARTY OF THE PARTY.				3/19. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		(2) (3) (3) (4) (5) (5)		ade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP Local Match	CON	ţ i.								
ed. Rei	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: NI P (PUSH). Attempt gration: 2016/17-2	will be made to pr	ogram this project	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/8/201	14 Vijay Kopparam:	CON funds move	ed from FFY Beyo	nd to 15/16. As r	equested in Septer	mber 2014 Survey		Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Reii	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH).cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3402	HBP Local Match	CON	(
Fed. Rei	mb. Rate: 88.53%	constrair	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Rei	mb. Rate: 88.53%	10/14/20	010 Linda Newton:	Update funding to	match 2010 Surv	ey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not rn the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3402	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP	CON	319,566								319,566
	Local Match		41,403								41,403
Fed. Rei	mb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate project						Total:	360,969

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07

County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	155,750								155,750
R/W	40,000								40,000
CON	1,474,578				100,000				1,574,578
Total	1,670,328				100,000				1,770,328
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,478,741				88,530				1,567,271
Local Match	191,587				11,470				203,057
LSSRP Bond	Ĵ	4						72 P.	
Local AC									
Total	1,670,328				100,000		0		1,770,328
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed.\$	137,885					40.0			137,885
Local Match	17,865								17,865
LSSRP Bond									
Local AC									
Total	155,750								155,750

Phase			

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	DLA-A	2013 Vijay Kopparam: Admin: Fundline zero nt FTIP cycle.							Total:	3.14 1.04
3703	HBP	PE	111,326								111,326
	Local Match		14,424								14,424
Fed. Rein	nb. Rate: 88.53%		013 Vijay Kopparam: PE cost as \$155,750 (funds based on E	Ex. 6d dated 1/30/	2013. Increase PE	costs by \$125,75	0 which brings the	Total:	125,750
3703	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Rein	nb. Rate: 88.53%	9/28/2	2010 Linda Newton: N	New eligible projec	et.					Total:	30,000

	istrict: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Ü	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	35,412	e e							35,412
		Local Match	4,588				3	\$9.00 	ì		4,588
	j.	SSRP Bond									
		Local AC		is the state of th		37 2 7	5	50 0		5, 00	
		Total	40,000		1	Î	ä	3	Î		40,000
Phase	Funding Details:		36 (11) 35	V	50/	Asies	120	2:00	O4	9335	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP	R/W									
	Local Match										
Fed. Reli	mb. Rate: 88.53%	DLA-A	2015 Vijay Kopparam: Admin: Fundline zero nt FTIP cycle.							Total:	281
3703	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88,53%	2014	2014 Vijay Kopparam: Survey. 8/17/2017 D ct funds in the current	LA-Admin: Fundl						Total:	
3703	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	marking a company of the Address of				AND SELECTION OF THE PROPERTY		Total:	
3703	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Rein	mb. Rate: 88.53%	3/7/20)13 Vijay Kopparam:	Added RW funds	in 14/15 FY base	d on the Ex. 6d da	ited 1/30/2013			Total:	40,000

					Pic	grannineu in u	ici iii.				
D	istrict: 07	County: V	entura								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
T.	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,305,444				88,530				1,393,974
	3	Local Match	169,134				11,470	3 ⁴ 0			180,604
	L	SSRP Bond								Ĭ	
		Local AC		2							
		Total	1,474,578	ľ			100,000	63 W			1,574,578
Phase I	unding Details:		38	V2.		788	160	2-24	3/2	9036	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP	CON			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Reir	nb. Rate: 88.53%		19 DLA-Admin: Co FFY 21/22, per L		ized. CON funds	moved from FFY	19/20 to 21/22. De	elivery failure of pl	nase in 18/19. Pus	Sh Total:	
3703	HBP	CON		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	nb. Rate: 88.53%	Construct	ion is completed a	nd payment is rel	eased. Agency wa	nts to use this ad	FY 18/19 to 19/20. ditional funds for co ith CCOs and thes	ontractor complet	ng punch list and f	Total:	
3703	HBP	CON		88,530					101		88,530
	Local Match			11,470							11,470
ed. Reir	nb. Rate: 88.53%	3/1/2019	19 DLA-Admin: Fu Vijay Kopparam: A Ex. 6-D prior to aut	gency might nee	d additional \$100,	000 to resolve a c	clain with the contra	actor. Agency has	to submit an	Total:	100,000
3703	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	FFY 17/1		Admin: Fundline			FY 16/17 to 17/18. htion: 2016/17-21/2			Total:	
3703	HBP	CON	532,798								532,798
	Local Match		69,030								69,030
ed. Reir	nb. Rate: 88.53%		Vijay Kopparam: Edocs. Remove th		sting additional fun	ds based on low	bid. Ex. 6D, bid an	alysis and Engine	er's estimate is	Total:	601,828
3703	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		DLA-Admin: CON : 2016/17-21/22 to				-Admin: Fundline a	zeroed out due to	FTIP cycle	Total:	<u></u>

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703 Fed. Rei	HBP Local Match mb. Rate: 88.53%			ady to Advertise. (ade to program this						Total:	
				o 2018/19-23/24.				No feet and the second	TO THE RESERVE		
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/25/2019	The state of the s	Ready to Advertisendline zeroed out of					d with EPSP. s not impact funds in	Total:	
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP le to FTIP cycle	Total:	
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	16/17. 8/							OA. Move to FFY his does not impact	Total:	
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88,53%		nin: Fundline zero	Ready to Advertised out due to FTIP						Total:	
3703	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	ARLY Ready to Adwill be made to pro	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3703	HBP	CON	772,646	-772,646							
ed. Rei	Local Match mb. Rate: 88.53%	3/28/2010	100,104 6 DLA-Admin: NE	-100,104 ARLY Ready to Ad	lvertise. CON fu	nds moved from F	FY 18/19 to 16/17	. As requested by	agency.	Total:	
3703	HBP Local Match	CON	-772,646 -100,104	772,646 100,104							
	_ood Matori		100,101	,					financially constrain		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Teope	noible / igenty		1.100			7777				20,0	10101
3703	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%								financially constrain	Total:	
						F107 2/11/03 EV 15			ed out due to FTIP		
		CONTRACTOR OF THE PROPERTY OF	igration: 2016/17-2	1/22 to 2018/19-2	3/24. This does r	not impact funds in	the current FTIP	cycle.			
3703	HBP	CON	772,646							-772,646	
	Local Match		100,104							-100,104	
Fed. Rei	mb. Rate: 88.53%	10/1/20 2015 St	THE RESIDENCE OF THE PARTY OF T	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 16/17. As requ	uested in September	Total:	
3703	HBP	CON	-772,646							772,646	
	Local Match		-100,104							100,104	
Fed. Reir	mb. Rate: 88.53%	10/28/20	014 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 16/17 to B	eyond. Action take	en to financially	Total:	
			n the FTIP (PUSH)					varia retresia - Entochescorediciili	examinate to Cotation to Statistical (- Ottal	
3703	HBP	CON				119 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 101 - 1					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/28/20	014 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to 10	6/17. Action taken	to financially	Total:	
		constrai		. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due	Total.	
3703	HBP	CON	772,646				,			-772,646	
	Local Match		100,104							-100,104	
Fed. Rei	mb. Rate: 88.53%	10/9/20	Secretary veget 5	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 15/16. As requ	uested in September	Total:	
		2014 St	ırvey.				111 1			- Massacana	
3703	HBP	CON	-772,646							772,646	
	Local Match		-100,104							100,104	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No n the FTIP (PUSH)		n 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3703	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Reir	mb. Rate: 88.53%	3/7/2013	3 Vijay Kopparam:	Move CON funds	from beyond to F	Y 15/16 based on	Ex. 6d dated 1/30	13.		Total:	
3703	HBP	CON	560,174								560,17
	Local Match		72,576								72,57
Fed. Rei	mb. Rate: 88,53%	3/7/2013 continge	3 Vijay Kopparam: encies.	Increase CON fur	nds based on Ex.	6d dated 1/30/13.	Total construction	cost is \$872,750 ii	ncluding CE and	Total:	632,75
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
End Dair	mb. Rate: 88,53%	10/26/20	012 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	evond. Action take	en to financially	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3703	НВР	CON			100000000000000000000000000000000000000						
3/03	Local Match	CON									
ed Reir	nb. Rate: 88,53%	10/26/20	12 DLA Admin: N	lot ready to ad with	in 6 months COI	Al funde mound fro	m EEV 14/15 to 16	116 Action taken	to financially		
eu. Meir	nb. Rate. 66.55%								idline zeroed out due	Total:	
				014/15-19/20 to 20							
3703	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			lot ready to ad with					The second secon	Total:	
). Attempt will be n 014/15-19/20 to 20					ndline zeroed out due		
2702	HBP	LANGUAGO CONTRACTOR OF THE PARTY OF THE PART	Administration of the Control of the	014/13-19/20 (0 20	10/17-21/22. 1111:	s does not impact	iulius III tile curren	it i i ir cycle.		242.472	
3703	Local Match	CON	212,472 27,528							-212,472 -27,528	
ed Reir	nb. Rate: 88,53%	10/5/201		: As requested in :	2012 URD curvoy	move CON funds	from Boyond to EV	/ 12/1/		N. W.	
eu. Neil	nb. Nate. 66.55%	10/3/201	iz vijay Kopparan	i. As requested in .	2012 FIDE Survey	move CON lunus	noni beyond to F	1.13/14		Total:	
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with). Attempt will be n				eyond. Action take	en to financially	Total:	
3703	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%			lot ready to ad with						Total:	
). Attempt will be n 014/15-19/20 to 20		35. 25			idline zeroed out due		
3703	HBP	CON	-,		2000 200 (00000000000000000000000000000						
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/20/20	011 DLA-Admin: N	lot ready to ad with	in 6 months. COI	N funds moved fro	om FFY 13/14 to 14	1/15. Action taken	to financially	Total:	
									ndline zeroed out due	rotal.	
	LIDD		cycle migration: 2	014/15-19/20 to 20	16/17-21/22. This	s does not impact	tunds in the curren	it FTIP cycle.			
3703	HBP	CON									
od Doir	Local Match nb. Rate: 88,53%	40/00/00	MADIA Admi- A	lat analysts and some	in 6 months 001	N 6 do mana d 6	FFV 42/42 t- 40	MA Astion toler	to Engage like		
eu. Reii	IID. Rate. 88.53%			Not ready to ad with Attempt will be n					idline zeroed out due	Total:	
			35 25 7.55 3.50	012/13-17/18 to 20		N. 35			Idamo Estada dar das		
3703	HBP	CON		000 2001 10000 0000 00000 00000 0000	and the second s		A STATE OF THE STA				
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/20/20	011 DLA-Admin: N	Not ready to ad with	in 6 months. COI	N funds moved fro	om FFY 11/12 to 12	2/13. Action taken	to financially	Total:	
		constrair	the ETID /DI ISH	Attompt will be n	anda to program t	his project in year	about 0/24/2015	DI A Admin: Eur	dline zeroed out due	. 7101.	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Ventura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3703	HBP Local Match	CON	212,472 27,528							-212,472 -27,528	
Fed. Reir	nb. Rate: 88.53%		11 Hamid Aghasharif ber 2011 Survey.	Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyor	nd to 11/12. As re	quested in	Total:	**
3703	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Reir	nb. Rate: 88.53%		010 DLA-Admin: Not n the FTIP (PUSH).	ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3703	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	**
3703	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3703	HBP	CON	212,472								212,472
	Local Match		27,528								27,528
Fed. Reir	nb. Rate: 88.53%	9/28/20	10 Linda Newton: Ne	ew eligible proje	ect.					Total:	240,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj: BHLS-5405(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		66,000		1000 1000		90.00			66,000
R/W									
CON				0.00).	354,500	354,500
Total		66,000						354,500	420,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430				50.0		313,839	372,269
Local Match		7,570						40,661	48,231
LSSRP Bond									
Local AC		8							
Total		66,000						354,500	420,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		58,430							58,430
Local Match		7,570				43.00	,	4	7,570
LSSRP Bond									
Local AC									
Total		66,000						1987	66,000

Dhaca	Lundin	a Dotoile:
Fliase	i unun	a Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	PE	-58,430	58,430							
	Local Match		-7,570	7,570							
Fed. Reii	mb. Rate: 88.53%	533	26/2017 Vijay Kopparam: N 017 Survey.	lot ready to ad v	within 6 months. I	PE funds moved fr	rom FFY 16/17 to 1	18/19. As request	ed in September	Total:	
4075	HBP	PE	49,577							-49,577	
	Local Match		6,423							-6,423	
Fed. Rei	mb. Rate: 88.53%		28/2016 Vijay Kopparam: N 016 Survey.	lot ready to ad v	within 6 months. I	PE funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
4075	HBP	PE									,
	Local Match										
Fed. Rei	mb. Rate: 88,53%	DI	28/2016 DLA-Admin: Not re LA-Admin: Fundline zeroed Irrent FTIP cycle.	The state of the s				Mark The State of		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1075	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli					sted in September -21/22. This does no	Total:		
4075	HBP Local Match	PE									51.	
ed. Reir	nb. Rate: 88.53%	2014 Sui)LA-Admin: Fundli					sted in September -21/22. This does no	Total:		
4075	HBP	PE	8,853							49,577	58,430	
	Local Match		1,147							6,423	7,570	
ed. Reir	mb. Rate: 88.53%		75 F. 10 F.	1,172		20 20 20	*		the remainder of fun in appropriate years	I Ulai.	66,000	
	CON Summary	<i>j</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$								313,839	313,83	39
		Local Match								40,661	40,66	31
	L	SSRP Bond										
		Local AC										٦
		Total								354,500	354,50	00
Phase I	unding Details:										200	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1075	HBP	CON							-313,839	313,839		3
	Local Match								-40,661	40,661		
ed. Reir	nb. Rate: 88.53%			Not ready to ad with). Attempt will be r				Beyond. Action to	aken to financially	Total:		
1075	HBP	CON						-313,839	313,839			
	Local Match							-40,661	40,661			
ed. Reir	nb. Rate: 88.53%			Not ready to ad with). Attempt will be r				23/24. Action tak	en to financially	Total:		
1075	HBP	CON					-313,839	313,839				
	Local Match						-40,661	40,661				
ed. Keir	nb. Rate: 88.53%			Not ready to ad with Attempt will be r				22/23. Action tak	en to financially	Total:		
1075	HBP	CON					313,839			-313,839		
	Local Match						40,661			-40,661		
ad Pair	nb. Rate: 88.53%	9/25/201	Wijay Konnaran	. Not ready to ad	within 6 months	ON funde move	d from EEV Boyo	and to 21/22 Ac re	equested by agency i	n Total:		

2	District: 07	County: \	/entura								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).				n FFY 20/21 to 21/2 shown.	2. Action taken t	o financially	Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).	3524 W			n FFY 19/20 to 20/2 shown.	1. Action taken t	o financially	Total:	
4075	HBP	CON			313,839					-313,839	
	Local Match				40,661					-40,661	
ed. Rei	mb. Rate: 88.53%	3/4/2019	Vijay Kopparam:	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	19/20.		Total:	
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).				m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4075	HBP	CON				-313,839	313,839				
	Local Match					-40,661	40,661				
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	,
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).				m FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4075	HBP	CON	1-0-10	-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Non the FTIP (PUSH).				m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4075	HBP	CON		313,839						-313,839	
	Local Match			40,661						-40,661	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Sui		Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Reir	mb. Rate: 88,53%				nin 6 months. CON nade to program th		m FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Reir	mb. Rate: 88.53%			-	nin 6 months. CON nade to program th		m FFY 18/19 to 19 shown.	/20. Action taken	to financially	Total:	*
4075	HBP	CON	-313,839	313,839							
	Local Match		-40,661	40,661							
ed. Reir	mb. Rate: 88.53%			3/2/E/W W 5/2/E/W	nin 6 months. CON nade to program th		om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	Š
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Reir	mb. Rate: 88.53%	9/28/2016 V 2016 Surve	Population sensitioned and increase and	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
ed. Reir	mb. Rate: 88.53%				ation dated 1/15/13 nmed in appropriat		programmed in be	yond years. After	complete application	Total:	354,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1			1,700,000		90.0			1,700,000
R/W									
CON				044				9,510,000	9,510,000
Total				1,700,000				9,510,000	11,210,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		5		132,795		1,372,215		8,419,203	9,924,213
Local Match				194,990				1,090,797	1,285,787
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total				1,700,000				9,510,000	11,210,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				132,795		1,372,215			1,505,010
Local Match	Ĭ			194,990					194,990
LSSRP Bond	5						1		
Local AC				1,372,215		-1,372,215			
Total	î		1	1,700,000					1,700,000

Dhaca	Funding	Dotoile	
Fliase	Lunuma	Details	ı

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4074	Local AC (HBP)	PE				1,372,215		-1,372,215				Nev
	Local Match					177,785		-177,785				
Fed. Reir	mb. Rate: 88.53%	11/1/20	19 DLA-Admin: Add	AC to fully fund p	hase.					Total:		
4074	HBP	PE				-1,372,215		1,372,215				New
	Local Match					-177,785		177,785				
Fed. Reir	mb. Rate: 88.53%	10/25/2	019 DLA-Admin: Ad	ljust PE funding a	s requested in Se	eptember 2019 surv	ey.			Total:	2	
4074	HBP	PE			-1,505,010	1,505,010						
	Local Match				-194,990	194,990						
Fed. Reir	mb. Rate: 88,53%	9/25/20 2018 S	The second secon	Not ready to ad v	vithin 6 months.	PE funds moved fro	m FFY 19/20 to	20/21. As requeste	ed in September	Total:		

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP Local Match	PE			1,416,480 183,520					-1,416,480 -183,520	
Fed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Koppara 2017 Survey.	am: Not ready to a	d within 6 months.	PE funds moved fi	om FFY Beyond to	19/20. As reque	sted in September	Total:	
4074	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Koppara 2017 Survey.	am: Not ready to a	d within 6 months.	PE funds moved fi	om FFY 16/17 to 19	9/20. As requeste	ed in September	Total:	,
4074	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: DLA-Admin: Fundline z current FTIP cycle.							Total:	
4074	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/1/2015 Vijay Koppara 2015 Survey. 8/17/201 impact funds in the curre	7 DLA-Admin: Fund				10.7%	7.51	Total:	•
4074	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/9/2014 Vijay Koppara 2014 Survey. 8/17/2017 impact funds in the curr	7 DLA-Admin: Fund				전화하다하다 . 전 등하다 이 왕이를 받아 먹다다.		Total:	
4074	HBP	PE	88,530							1,416,480	1,505,010
	Local Match		11,470							183,520	194,990
Fed. Reir	mb. Rate: 88.53%		3/12/2013 Vijay Koppara of complete application,					med in FY 13/14	. After the approval	Total:	1,700,000

					0.00	\$ 100 miles					
	District: 07	County: V	entura Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Kespo	risible Agency		FIIO	10/19	19/20	20/21	ZIIZZ	22/23	23/24	Deyona	Total
	CON Summary	i i	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	3						0	8,419,203	8,419,203
	1	ocal Match							ĵ	1,090,797	1,090,797
	LS	SSRP Bond			ĺ			Ĩ			
		Local AC				-					
		Total	1				3	390		9,510,000	9,510,000
Phase I	Funding Details:	and the second		₹2.			100	250	t i		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4074	HBP	CON					-8,419,203			8,419,203	
	Local Match						-1,090,797			1,090,797	
Fed. Reir	mb. Rate: 88.53%			Control of the second		ON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
4074	HBP	CON				-8,419,203	8,419,203				79
	Local Match					-1,090,797	1,090,797				
Fed. Reir	mb. Rate: 88,53%			Control of the second of the s		ON funds moved front this project in year		1/22. Action taker	to financially	Total:	
4074	HBP	CON				8,419,203				-8,419,203	72
	Local Match					1,090,797				-1,090,797	
Fed. Reir	mb. Rate: 88,53%	9/26/2017 2017 Sur		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 20/21. As req	uested in September	Total:	
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reir	mb. Rate: 88.53%					ited 1/15/13. CON f n appropriate years		ned in beyond yea	rs. After the approval	Total:	9,510,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj: BHLS-5405(075)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	15,000			100	59,800	300			74,800
R/W						1			
CON				0.00		1992		254,000	254,000
Total	15,000				59,800			254,000	328,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280				52,941	33. 2		224,866	291,087
Local Match	1,721				6,859			29,134	37,713
LSSRP Bond									
Local AC									
Total	15,000				59,800			254,000	328,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	13,280				52,941				66,220
Local Match	1,721		1	200	6,859	A) O			8,580
LSSRP Bond				112		25 0			
Local AC									·
Total	15,000				59,800				74,800

Phase	Fundin	g Details	-
1 11030	1 Ullum	ly Dolans	٠.

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4073	HBP	PE			-52,941		52,941					Nev
	Local Match				-6,859		6,859					
Fed. Reir	mb. Rate: 88.53%	\$\P\(\pi\) \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	019 DLA-Admin: No nding to FFY 21/22,		n 6 months. PE f	unds moved from	FFY 19/20 to 21/22.	Delivery failur	e of phase in 18/19.	Total:	*	
4073	HBP	PE		-52,941	52,941							Nev
	Local Match			-6,859	6,859							
Fed. Reir	mb. Rate: 88.53%	10/10/20 2019 Su	75 39 (53.5	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to 19	9/20. As reques	sted in September	Total:	<u> </u>	
4073	HBP	PE		52,941						-52,941		
	Local Match			6,859						-6,859		
Fed. Reir	mb. Rate: 88.53%					E funds moved fr	om FFY Beyond to 1	8/19. As reque	ested in September	Total:		

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073 ed. Rein	HBP Local Match nb. Rate: 88.53%	8/2		Admin: Fu			PE funds moved from migration: 2016/1			ed by agency. s not impact funds	Total:	
4073 ed. Rein	HBP Local Match nb. Rate: 88.53%	PE 3/2 DL	28/2016 DLA-	Admin: No			unds moved from 1 2016/17-21/22 to			y agency. 8/25/20° ct funds in the	9 Total:	
4073 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 10. 20	/1/2015 Vijay	Kopparam (17/2017 D	LA-Admin: Fundli		PE funds moved fr e to FTIP cycle miç		107	ed in September 1/22. This does no	Total:	
4073 Fed. Rein	HBP Local Match nb. Rate: 88.53%	20		17/2017 D	LA-Admin: Fundli		PE funds moved fr e to FTIP cycle miç			ed in September 1/22. This does no	Total:	
4073 Fed Rein	HBP Local Match nb. Rate: 88,53%	PE 3/1		13,280 1,721 Kopparam	· This is a minimu	m application so	only \$15,000 in pro	grammed for PF i	n EV 13/14 Comp	lata annlication is	52,941 6,859	66,220 8,580
			The state of the s	and the same of th	ete or full project fu	A STATE OF THE PARTY OF THE PAR	orny w to,ooo m pro	grammod for 1 E 1	111 1 10/14. Comp	ioto application is	Total:	74,800
	CON Summar	y: Fed	1000 D	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond 224,866	Total 224,866
		Local Mat SSRP Bo									29,134	29,134
Phase F	unding Details:	Local /	AC otal								254,000	254,000
Proj id	Funds Src	Phase		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP Local Match nb. Rate: 88 53%	CON		Admin: N	lot roody to ad with	in 6 months CC	N fundo moved for	m EEV 22/24 to D	owand Astion to	-224,866 -29,134	224,866 29,134	**************************************
eu. Rell	iib. Nate. 88.53%						N funds moved fro this project in year		eyona. Action tak	en to imancially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4073	HBP	CON	M.					-224,866	224,866	100		N
	Local Match							-29,134	29,134			
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:		
4073	HBP	CON					-224,866	224,866				1
	Local Match						-29,134	29,134				
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	**	
4073	HBP	CON					224,866			-224,866	20.	1
	Local Match						29,134			-29,134		
ed. Rein	nb. Rate: 88,53%		19 Vijay Kopparar er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 21/22. As rec	juested in	Total:		
4073	HBP	CON					-224,866			224,866	M.	
	Local Match						-29,134			29,134		
ed. Rein	nb. Rate: 88.53%					I funds moved fron this project in year	n FFY 21/22 to Bey shown.	ond. Action taker	to financially	Total:		
4073	HBP	CON				-224,866	224,866					
	Local Match					-29,134	29,134					
ed. Rein	nb. Rate: 88.53%					l funds moved fron this <mark>project in yea</mark> r	n FFY 20/21 to 21/2 shown.	22. Action taken t	o financially	Total:		
4073	HBP	CON				224,866				-224,866		
	Local Match					29,134				-29,134		
ed. Rein	nb. Rate: 88.53%			Not ready to ad w nd of 2019 so they			rom FFY Beyond to	20/21. Agency s	says that they will b	Total:		
4073	HBP	CON					-224,866			224,866	125	
	Local Match						-29,134			29,134		
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	26	
4073	HBP	CON		170	210	-224,866	224,866					
	Local Match					-29,134	29,134					
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21. shown.	/22. Action taken	to financially	Total:		
4073	HBP	CON				224,866				-224,866		
	Local Match					29,134				-29,134		
ed. Rein	nb. Rate: 88.53%	9/25/2018 2018 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septembe	Total:	<u> </u>	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Rei	mb. Rate: 88.53%	500 M T 700 T		This is a minimulate or full project fu			ogrammed in beyo	nd years. Complet	e application is	Total:	254,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Ventura

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5952(186)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	600,000	0					0	200	600,000
R/W									
CON		,		200		45.0	1,125,000	0.55	1,125,000
Total	600,000						1,125,000		1,725,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000	5				30.0	1,125,000		1,725,000
Local Match				i i					
LSSRP Bond									
Local AC									
Total	600,000						1,125,000		1,725,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	600,000								600,000
Local Match			1			45.0	7-		
LSSRP Bond						55	N .		
Local AC									
Total	600,000								600,000

	U.	Total	000,000					14	L.		000,0
Phase F	unding Details:	100 to 100 to 100 to	74 - 74		1316		24.0				
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP Local Match	PE	600,000		-600,000						
ed. Rein	nb. Rate: 100.009	% 2/8/201 EPSP.	7 Vijay Kopparam: N	lot ready to ad w	vithin 6 months. PE	E funds moved fro	m FFY 19/20 to 16/	17. Phase being	g advanced with	Total:	
4454	HBP	PE			600,000						600,000
	Local Match										
ed. Rein	nb. Rate: 100.009		116 Eileen Crawford: 116 Eileen Crawford:		9					Total:	600,000

D	District: 07	County:	√entura		0.58	V-01					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<i>a</i>	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		5					1,125,000		1,125,000
		Local Match	8			30	5		2		
	L	SSRP Bond									
	0	Local AC		1 · 2 ·							
		Total				Ĭ.	5		1,125,000		1,125,000
WINES - C. SOCKE	Funding Details:		290_34W	10	5800-7580-0-1	33386066	22022055	W. S.	55550004 W		10
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4454	HBP	CON							1,125,000	-1,125,000	
Fed. Reir	mb. Rate: 100.00%	5-10-5	019 Vija <mark>y Kopparan</mark> Der 2019 Survey.	n: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	equested in	Total:	**************************************
4454	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9 DLA-Admin: No n the FTIP (PUSH)	Complete Complete Comment of the control of the Comment of				yond. Action tak	en to financially	Total:	
4454	HBP	CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/201 2018 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 21/22. As red	quested in Septemb	er Total:	13. 25
4454	HBP Local Match	CON								1,125,000	1,125,000
Fed. Reir	mb. Rate: 100.00%		6 Eileen Crawford 6 Eileen Crawford							Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total

Ventura County

BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					96,900				96,900
R/W	ĵ								
CON				ji i				290,700	290,700
Total					96,900			290,700	387,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					85,786			257,357	343,142
Local Match					11,114			33,343	44,458
LSSRP Bond	Ĵ	å					ĺ		
Local AC									
Total					96,900			290,700	387,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	j				85,786	37 13			85,786
Local Match					11,114				11,114
LSSRP Bond									
Local AC									
Total					96,900				96,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	PE					85,786				85,786
	Local Match						11,114				11,114
Fed. Reir	mb. Rate: 88.53%	1/23/2018	8 Linda Newton: N	New eligible project.						Total:	96,900

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
û.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		į.				,	0	257,357	257,35
	1	Local Match				l)	3			33,343	33,34
	1	SSRP Bond									
	0	Local AC		is a second		100		30			
		Total	9					63.48		290,700	290,70
Phase I	Funding Details:	10.50	10			(5.00)	rie.	COLO?	⇔ :	WC-0	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
ed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	lew eligible projec	t.					Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 8

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,324,817	58,430		132,795	227,257	1,372,215	1,125,000	13,294,771	18,535,284
Local Match	223,468	7,570	0	194,990	29,443		,	1,722,479	2,177,951
LSSRP Bond									
Local AC				1,372,215		-1,372,215			
Total for all Phases	2,548,285	66,000		1,700,000	256,700		1,125,000	15,017,250	20,713,235