

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:22 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHL05435(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON				2,920,400					2,920,400
Total	622,500			2,920,400					3,542,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	622,500			2,920,400					3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	622,500			2,920,400					3,542,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Vijay Koppam: Per 2014 HBP survey agency is requesting \$150,000 in additional PE. An Ex. 60 has to be approved prior to removing HOLD.							Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Updated funding to match 2012 Survey							Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.							Total:	150,000

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Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Koppam: Per 2015 September survey City is requesting additional \$70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.								Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	R/W		90,000							90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda New: on: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.								Total:	90,000

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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,920,400					2,920,400
Local Match									
LSSRP Bond									
Local AC									
Total				2,920,400					2,920,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	CON			-2,920,400	2,920,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			2,920,400	-2,840,400					80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/17/2019 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.								Total:	80,000
3704	HBP	CON			-2,840,400	2,840,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			-2,840,400	2,840,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			2,840,400					-2,840,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3704	HBP	CON								1,072,700	1,072,700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2016 Linda Newton: Revise funding to match Ex. 6D dated 3/25/2016								Total:	1,072,700
3704	HBP	CON			-1,767,700					1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3704	HBP	CON		1,767,700						-1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Vijay Koppam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.								Total: _____
3704	HBP	CON		-1,767,700						1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3704	HBP	CON		1,767,700						-990,000	777,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.								Total: _____
3704	HBP	CON		-990,000						990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3704	HBP	CON			990,000					-990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
3704	HBP	CON			-990,000					990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3704	HBP	CON			990,000						990,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.									Total:	990,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		582,800						2,331,200	2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total		582,800			250,000			18,649,200	19,482,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		515,953			221,325			16,510,137	17,247,415
Local Match		66,847			28,675			2,139,063	2,234,585
LSSRP Bond									
Local AC									
Total		582,800			250,000			18,649,200	19,482,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		515,953						2,063,811	2,579,764
Local Match		66,847						267,389	334,236
LSSRP Bond									
Local AC									
Total		582,800						2,331,200	2,914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE			-2,063,811					2,063,811	
	Local Match				-267,389					267,389	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4314	HBP	PE	-515,953	515,953							
	Local Match		-66,847	66,847							
Fed. Reimb. Rate: 88.53%			12/5/2018 Eileen Crawford: Fund line failed to deliver. 9/24/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
4314	HBP	PE			2,063,811					-2,063,811	
	Local Match				267,389					-267,389	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	PE		-2,063,811						2,063,811	
	Local Match			-267,389						267,389	
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. PE not authorized yet.								Total: _____
4314	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLAAdmin: Fund line failed to deliver. 9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4314	HBP	PE	515,953	2,063,811							2,579,764
	Local Match		66,847	267,389							334,236
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19								Total: _____ 2,914,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
4314	HBP	R/W				-221,325	221,325					New!	
	Local Match					-28,675	28,675						
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	_____	
4314	HBP	R/W				221,325	-221,325					New!	
	Local Match					28,675	-28,675						
Fed. Reimb. Rate: 88.53%			9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	_____	
4314	HBP	R/W				-221,325	221,325						
	Local Match					-28,675	28,675						
Fed. Reimb. Rate: 88.53%			10/18/2018 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	_____	
4314	HBP	R/W			-221,325	221,325							
	Local Match				-28,675	28,675							
Fed. Reimb. Rate: 88.53%			9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	_____	

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Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			10/11/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4314	HBP	R/W		221,325						-221,325	
	Local Match			28,675						-28,675	
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New Project accepted								Total: _____ 250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	CON					-14,446,325			14,446,325	
	Local Match						-1,871,675			1,871,675	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4314	HBP	CON					14,446,325			-14,446,325	
	Local Match						1,871,675			-1,871,675	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total: _____
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepted								Total: _____ 16,318,000

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			535,000					2,138,847	2,673,847
R/W						100,000			100,000
CON								14,973,546	14,973,546
Total			535,000			100,000		17,112,393	17,747,393
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			473,636			88,530		15,149,602	15,711,767
Local Match			61,365			11,470		1,962,791	2,035,626
LSSRP Bond									
Local AC									
Total			535,000			100,000		17,112,393	17,747,393
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			473,636					1,893,521	2,367,157
Local Match			61,365					245,326	306,690
LSSRP Bond									
Local AC									
Total			535,000					2,138,847	2,673,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	PE			473,636	-473,636					
	Local Match				61,365	-61,365					
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4315	HBP	PE		-473,636		473,636					
	Local Match			-61,365		61,365					
Fed. Reimb. Rate: 88.53%			9/24/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.							Total:	
4315	HBP	PE			-1,893,521					1,893,521	
	Local Match				-245,326					245,326	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to beyond. Project has not received authorization to proceed. Move funding out.							Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
Fed. Reimb. Rate: 88.53%			10/24/2019 DL AAdmin: Fund line failed to deliver. 9/24/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total: _____
4315	HBP	PE			1,893,521						-1,893,521
	Local Match				245,326						-245,326
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
4315	HBP	PE			-1,893,521						1,893,521
	Local Match				-245,326						245,326
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. Scope Not Clear.								Total: _____
4315	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4315	HBP	PE	-473,636	1,893,521							2,367,157
	Local Match		61,365	245,326							306,690
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.								Total: 2,673,847

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%			9/24/2019 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.								Total: _____
4315	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			9/24/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:
4315	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%			10/11/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Scope Not Clear.								Total:
4315	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepting								Total:
											100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								13,256,080	13,256,080
Local Match								1,717,466	1,717,466
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4315	HBP	CON					-13,256,080			13,256,080	
	Local Match						-1,717,466			1,717,466	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4315	HBP	CON					13,256,080			-13,256,080	
	Local Match						1,717,466			-1,717,466	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: New project accepting								Total:
											14,973,546

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			261,000						261,000
R/W									
CON								1,461,600	1,461,600
Total			261,000					1,461,600	1,722,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			231,063					1,293,954	1,525,018
Local Match			29,937					167,646	197,582
LSSRP Bond									
Local AC									
Total			261,000					1,461,600	1,722,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			231,063						231,063
Local Match			29,937						29,937
LSSRP Bond									
Local AC									
Total			261,000						261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549	HBP	PE			231,063						231,063
	Local Match				29,937						29,937
Fed. Reimb. Rate: 88.53% 3/20/2017 Eileen Crawford: New project										Total:	261,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21 ²	21/22	22/23	23/24	Beyond ²	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reimb. Rate: 88.53% 3/20/2017 Eileen Crawford: New project										Total:	1,461,600

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	300,000		200,000						500,000
R/W									
CON									
Total	300,000		200,000						500,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590		177,060						442,650
Local Match	34,410		22,940						57,350
LSSRP Bond									
Local AC									
Total	300,000		200,000						500,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590		177,060						442,650
Local Match	34,410		22,940						57,350
LSSRP Bond									
Local AC									
Total	300,000		200,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4096	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%											
10/10/2019 Vijay Koppam: Adding \$200,000 to complete the scoping study. We could not move from prior year. Only \$100,000 has been authorized. However, Cit has to submit the actual cost to complete the report and only that amount will be provided.											Total: 200,000

4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/18/2018 DLAAdmin: Fund line failed to deliver.											
9/25/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total:

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/11/2015 Vijay Koppam: Moved \$200,000 to FY 15/16 for additional PE 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4096	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4096	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%			4/30/2013 Linda Newton: Program PE for local agency to start project studies.								Total: _____
											300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj: BRLS5334(044)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	330,000								330,000
R/W									
CON								1,847,000	1,847,000
Total	330,000							1,847,000	2,177,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	292,149							1,635,149	1,927,298
Local Match	37,851							211,851	249,702
LSSRP Bond									
Local AC									
Total	330,000							1,847,000	2,177,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3951	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Reimb. Rate: 88.53%			6/12/2012 Linda Newton: New eligible project.							Total:	330,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3951	HBP	CON							-1,635,149	1,635,149		New!
	Local Match								-211,851	211,851		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON						-1,635,149	1,635,149			New!
	Local Match							-211,851	211,851			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON					-1,635,149	1,635,149				New!
	Local Match						-211,851	211,851				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON				-1,635,149	1,635,149					New!
	Local Match					-211,851	211,851					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON			-1,635,149	1,635,149						New!
	Local Match				-211,851	211,851						
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON			1,635,149					-1,635,149		New!
	Local Match				211,851					-211,851		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:		
3951	HBP	CON					-1,635,149			1,635,149		
	Local Match						-211,851			211,851		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3951	HBP	CON				1,635,149				-1,635,149	
	Local Match					211,851				-211,851	
Fed. Reimb. Rate: 88.53%			9/28/2018 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3951	HBP	CON				1,635,149				-1,635,149	
	Local Match					211,851				-211,851	
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total: _____
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Reimb. Rate: 88.53%			6/13/2012 Linda Newton: New eligible project.								Total: _____
											1,847,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	300,000								300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,551
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Koppam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.											Total: _____
											300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.											Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Koppuram: Reduced \$432,000 in CON as per Ex 6d dated 2/13/2015											Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Industry:

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI IN POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	327,000								327,000
R/W									
CON								9,826,530	9,826,530
Total	327,000							9,826,530	10,153,530
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493							8,699,427	8,988,920
Local Match	37,507							1,127,103	1,164,610
LSSRP Bond									
Local AC									
Total	327,000							9,826,530	10,153,530
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reimb. Rate: 88.53% 3/17/2014 Vijay Koppam: Per Ex. 60 signed 3-5-2014, added \$327,000 in PE in FY 14/15.										Total:	327,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ²
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,699,427	8,699,427
Local Match	-0							1,127,103	1,127,103
LSSRP Bond									
Local AC									
Total								9,826,530	9,826,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4050	HBP	CON							-8,699,427	8,699,427		New!
	Local Match								-1,127,103	1,127,103		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4050	HBP	CON						-8,699,427	8,699,427			New!
	Local Match							-1,127,103	1,127,103			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4050	HBP	CON					-8,699,427	8,699,427				New!
	Local Match						-1,127,103	1,127,103				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4050	HBP	CON					8,699,427			-8,699,427		New!
	Local Match						1,127,103			-1,127,103		
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4050	HBP	CON					-8,699,427			8,699,427		
	Local Match						-1,127,103			1,127,103		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4050	HBP	CON				-8,699,427	8,699,427					
	Local Match					-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4050	HBP	CON			-8,699,427	8,699,427						
	Local Match				-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4050	HBP	CON		3,205,230							3,205,230
	Local Match			415,272							415,272
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Koppam: Per 2016 September survey agency is requesting a 35% increased CON. Ex. 6D will be submitted prior to authorization.								Total: _____
4050	HBP	CON		5,494,197						-5,494,197	
	Local Match			711,831						-711,831	
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
4050	HBP	CON			-5,494,197					5,494,197	
	Local Match				-711,831					711,831	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4050	HBP	CON			-5,494,197	5,494,197					
	Local Match				-711,831	711,831					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4050	HBP	CON			-5,494,197	5,494,197					
	Local Match				-711,831	711,831					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4050	HBP	CON		5,494,197						-5,494,197	
	Local Match			711,831						-711,831	
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reimb. Rate: 88.53%			3/17/2014 Vijay Koppam: Per Ex. 6D signed 3-5-2014, reducing CON by \$327,000 and moving that amount to PE								Total: _____
											-327,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financialy constrain the FTIP (PUSH).							Total:	
4050	HBP	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Reimb. Rate: 88.53%			3/13/2013 Vijay Koppam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months							Total:	6,533,028

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Industry: BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total			360,250					2,067,400	2,427,650
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			318,929					1,830,269	2,149,199
Local Match			41,321					237,131	278,451
LSSRP Bond									
Local AC									
Total			360,250					2,067,400	2,427,650
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			318,929						318,929
Local Match			41,321						41,321
LSSRP Bond									
Local AC									
Total			360,250						360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	PE		-318,929	318,929						
	Local Match			-41,321	41,321						
Fed. Reimb. Rate: 88.53% 10/15/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20.											Total: _____
4261	HBP	PE		-318,929	318,929						
	Local Match			-41,321	41,321						
Fed. Reimb. Rate: 88.53% 10/15/2019 DL AAdmin: Fund line failed to deliver. 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.											Total: _____

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4261 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/19/2018 DLAAdmin: Fund line failed to deliver.

9/26/2016 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/1721/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.

Total: _____

4261 HBP PE
Local Match

318,929

318,929

41,321

41,321

Fed. Reimb. Rate: 88.53%

1/8/2015 Linda Newton: New eligible project.

Total: 360,250

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	R/W			-44,265					44,265	
	Local Match				-5,735					5,735	
Fed. Reimb. Rate: 88.53%			10/19/2018 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total: _____	
4261	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			10/4/2017 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total: _____	
4261	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total: _____	
4261	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total: _____	
4261	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			1/8/2015 Linda Newton: New eligible project.							Total: _____	50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	CON				-1,786,004				1,786,004	
	Local Match					-231,396				231,396	
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4261	HBP	CON					-1,786,004			1,786,004	
	Local Match						-231,396			231,396	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON				-1,786,004	1,786,004				
	Local Match					-231,396	231,396				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Reimb. Rate: 88.53%			9/22/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261	HBP	CON		-1,786,004	1,786,004						
	Local Match			-231,396	231,396						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ²
Responsible Agency											
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
Fed. Reimb. Rate: 88.53%			1/8/2015 Linda Newton: New eligible project.								Total:
											2,017,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accommodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.							Total:	900,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3904	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			9/26/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
3904	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.							Total:	500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.										Total:	4,897,760

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Irwindale BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/23/2012 Vijay Koppam: Moving \$2,000,000 (\$750,000 from FY 12/13 and \$1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3920	HBP	PE		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			3/6/2012 Linda Newton: New eligible project.							Total:	2,000,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.										Total:	14,500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Irwindale BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL5345(009)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	117,579								117,579
R/W									
CON								356,300	356,300
Total	117,579							356,300	473,879
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	104,093							315,432	419,525
Local Match	13,486							40,868	54,354
LSSRP Bond									
Local AC									
Total	117,579							356,300	473,879
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	104,093								104,093
Local Match	13,486								13,486
LSSRP Bond									
Local AC									
Total	117,579								117,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
4037	HBP	PE		28,400							28,400
	Local Match			3,679							3,679
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Koppam: Per 2013 Survey, added \$32079 in PE											Total: _____
4037	HBP	PE		75,693							75,693
	Local Match			9,807							9,807
Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.											Total: _____
											85,500

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								315,432	315,432
Local Match								40,868	40,868
LSSRP Bond									
Local AC									
Total								356,300	356,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	HBP	CON				-315,432				315,432	
	Local Match					-40,868				40,868	
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.										Total:	
4037	HBP	CON			-315,432	315,432					
	Local Match				-40,868	40,868					
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4037	HBP	CON		-315,432	315,432						
	Local Match			-40,868	40,868						
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4037	HBP	CON		-315,432	315,432						
	Local Match			-40,868	40,868						
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4037	HBP	CON		-315,432	315,432						
	Local Match			-40,868	40,868						
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.										Total:	
4037	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Koppam: Per 2013 survey, added \$100,000 for CON										Total:	100,000
4037	HBP	CON		226,902							226,902
	Local Match			29,398							29,398
Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.										Total:	256,300

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000				1,530,900				1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000				1,530,900			8,573,040	10,353,940
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				1,355,306			7,589,712	9,166,343
Local Match	28,675				175,594			983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000				1,530,900			8,573,040	10,353,940
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325				1,355,306				1,576,631
Local Match	28,675				175,594				204,269
LSSRP Bond									
Local AC									
Total	250,000				1,530,900				1,780,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE			-1,355,306		1,355,306				
	Local Match				-175,594		175,594				
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4402	HBP	PE			-1,355,306		-1,355,306				
	Local Match				175,594		-175,594				
Fed. Reimb. Rate: 88.53%			9/24/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4402	HBP	PE			-1,355,306		1,355,306				
	Local Match				-175,594		175,594				
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Per 2017 September survey, agency is requesting to increase the PE by \$250,000								Total: 250,000
4402	HBP	PE	221,325		-221,325						
	Local Match		28,675		-28,675						
Fed. Reimb. Rate: 88.53%			5/10/2017 Vijay Koppam: Agency will be requesting \$250,000 for bridge deck testing in the PE phase. Remove hold for up to \$250,000								Total:
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLAAdmin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
Fed. Reimb. Rate: 88.53%			8/26/2016 Eileen Crawford: New Project								Total: 1,530,900

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed\$								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
Total								8,573,040	8,573,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4402	HBP	CON							-7,589,712	7,589,712		New!
	Local Match								-983,328	983,328		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4402	HBP	CON						-7,589,712	7,589,712			New!
	Local Match							-983,328	983,328			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4402	HBP	CON						7,589,712		-7,589,712		New!
	Local Match							983,328		-983,328		
Fed. Reimb. Rate: 88.53%			9/24/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Reimb. Rate: 88.53% 8/26/2016 Eileen Crawford New Project										Total:	8,573,040

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity)

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			205,000						205,000
R/W								50,000	50,000
CON								1,148,000	1,148,000
Total			205,000					1,198,000	1,403,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			181,487					1,060,589	1,242,076
Local Match			23,514					137,411	160,924
LSSRP Bond									
Local AC									
Total			205,000					1,198,000	1,403,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			181,487						181,487
Local Match			23,514						23,514
LSSRP Bond									
Local AC									
Total			205,000						205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reimb. Rate: 88.53% 10/15/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved for inclusion into FTIP.											Total: _____
4477	HBP	PE	181,487								181,487
	Local Match		23,514								23,514
Fed. Reimb. Rate: 88.53% 10/6/2016 Vijay Koppuram: New eligible project.											Total: _____
											205,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4477	HBP	R/W						-44,265		44,265		New!
	Local Match							-5,735		5,735		
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4477	HBP	R/W						44,265		-44,265		New!
	Local Match							5,735		-5,735		
Fed. Reimb. Rate: 88.53%			9/25/2019 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested by agency.							Total:		
4477	HBP	R/W			-44,265					44,265		
	Local Match				-5,735					5,735		
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:		
4477	HBP	R/W			44,265						44,265	
	Local Match				5,735						5,735	
Fed. Reimb. Rate: 88.53%			10/6/2016 Vijay Koppam: New eligible project.							Total:	50,000	

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match								131,676	131,676
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4477	HBP	CON						-1,016,324		1,016,324		New!
	Local Match							-131,676		131,676		
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4477	HBP	CON						1,016,324		-1,016,324		New!
	Local Match							131,676		-131,676		
Fed. Reimb. Rate: 88.53%			9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.								Total:	
4477	HBP	CON						1,016,324		1,016,324		
	Local Match							131,676		131,676		
Fed. Reimb. Rate: 88.53%			10/6/2016 Vijay Koppam: New eligible project.								Total:	1,148,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			43,100						43,100
R/W									
CON								129,300	129,300
Total			43,100					129,300	172,400

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			38,156					114,469	152,626
Local Match			4,944					14,831	19,774
LSSRP Bond									
Local AC									
Total			43,100					129,300	172,400

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			38,156						38,156
Local Match			4,944						4,944
LSSRP Bond									
Local AC									
Total			43,100						43,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4452	HBP	PE	-38,156		38,156							
	Local Match		-4,944		4,944							
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4452	HBP	PE	38,156								38,156	
	Local Match		4,944								4,944	
Fed. Reimb. Rate: 88.53%			9/27/2016 Linda Newton: New eligible project.								Total:	43,100

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								114,469	114,469
Local Match								14,831	14,831
LSSRP Bond									
Local AC									
Total								129,300	129,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reimb. Rate: 88.53% 9/27/2016 Linda Newton: New eligible project.										Total:	129,300

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,932,080								14,932,080
Total	19,393,980								19,393,980
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,569,520					13,219,370			16,788,890
Local Match	2,605,090								2,605,090
LSSRP Bond									
Local AC	13,219,370					-13,219,370			
Total	19,393,980								19,393,980
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhyo: Programmed additional PE funds based on the Survey.										Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need C/A/D to review to approve										Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new C-a C-d which was approved by district.										Total:	337,780

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53%			Deletes funding in wrong year and wrong match rate.								Total: -1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00%			PE funds were obligated in prior years.								Total: 912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%											Total: 1,076,900

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%			4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.								Total: 753,000
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhyaya: Programmed additional R/W funding based on the Survey.							Total:	135,000
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%			10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds							Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%			10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.							Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a-6-d which was approved by district.							Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						13,219,370			13,219,370
Local Match	1,712,710								1,712,710
LSSRP Bond									
Local AC	13,219,370					-13,219,370			
Total	14,932,080								14,932,080

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	Local AC (HBP)	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON					-13,219,370	13,219,370			
	Local Match						-1,712,710	1,712,710			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON					13,219,370			-13,219,370	
	Local Match						1,712,710			-1,712,710	
Fed. Reimb. Rate: 88.53%			10/20/2018 DLAAdmin: Pull AC conversion into 21/22.							Total:	
1400	Local AC (HBP)	CON					-13,219,370			13,219,370	
	Local Match						-1,712,710			1,712,710	
Fed. Reimb. Rate: 88.53%			10/20/2018 DLAAdmin: Pull conversion into 21/22.							Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
Fed. Reimb. Rate: 88.53%			9/22/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	2,718,090
1400	Local AC (HBP)	CON		2,406,325						-2,406,325	
	Local Match			311,765						-311,765	
Fed. Reimb. Rate: 88.53%			8/1/2017 Smita Dhuldhoya: Added \$2,718,090 per approved revised CON cost estimate on 6-D. Reviewed and concurred by the SLA							Total:	
1400	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2017 Smita Dhuldhoya: Local AC moved to FFY 16/17 as requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON		-10,813,045						10,813,045	
	Local Match			-1,400,945						1,400,945	
Fed. Reimb. Rate: 88.53%			3/15/2017 Linda Newton: Federal funding moved from 1718 to beyond as requested by local agency. AC conversion can not be received prior to FFY 20/21.							Total:	
1400	Local AC (HBP)	CON		10,813,045						-10,813,045	
	Local Match			1,400,945						-1,400,945	
Fed. Reimb. Rate: 88.53%			3/15/2017 Linda Newton: Add AC for 17/18 CON as requested by the local agency. Federal CON funds will be used for cost increase to 53C1880.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON		3,853,614							3,853,614
	Local Match			499,276							499,276
Fed. Reimb. Rate: 88.53%			9/24/2015 Vijay Koppam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6B and 6B to justify the cost increase. RW certify 7/2015. PS&E target date is 10/2015							Total:	4,352,890
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON		6,959,432						-6,959,432	
	Local Match			901,668						-901,668	
Fed. Reimb. Rate: 88.53%			2/25/2014 Smita Dhuldhyaya: Project is ready to Ad within 6 months. Moved funds from "Beyond" to FFY 13/14.							Total:	
1400	HBP	CON		-6,959,432						6,959,432	
	Local Match			-901,668						901,668	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1400	HBP	CON		6,959,432						-6,959,432	
	Local Match			901,668						-901,668	
Fed. Reimb. Rate: 88.53%			10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.								Total: _____
1400	HBP	CON		-6,959,432						6,959,432	
	Local Match			-901,668						901,668	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1400	HBP	CON		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhyaya: Programmed additional CON funds based on September 2012 survey.								Total: _____
1400	HBP	CON		6,915,167						-6,915,167	
	Local Match			895,933						-895,933	
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhyaya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total: _____
1400	HBP	CON		-6,915,167						6,915,167	
	Local Match			-895,933						895,933	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%			10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLAAdmin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400	HBP	CON	1,832,901								1,832,901
	Local Match		237,472								237,472
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400	HBP	CON	5,082,266								5,082,266
	Local Match		658,461								658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV.. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Koppam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 60 prior to authorization.								Total: 485,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%			3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-1 dated 3/7/12.							Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Added State Bridge 532640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00%			8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
Total	3,000,000				800,000				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53%			10/24/2019 DL AAdmin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ²	
1455	HBP	R/W		-3,983,850	708,240						-3,275,610	New!
	Local Match			-516,150	91,760						-424,390	
Fed. Reimb. Rate: 88.53%			9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey							Total:	-3,700,000	
1455	HBP	R/W	-1,327,950	3,983,850							2,655,900	
	Local Match		-172,050	516,150							344,100	
Fed. Reimb. Rate: 88.53%			10/24/2019 DLAAdmin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.							Total:	3,000,000	
1455	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2018 Linda Newton: Fund line failed to deliver. 5/22/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
1455	HBP	R/W	1,327,950								1,327,950	
	Local Match		172,050								172,050	
Fed. Reimb. Rate: 88.53%			9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.							Total:	1,500,000	
1455	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15/19/20. This does not impact funds in the current FTIP cycle.							Total:		
1455	HBP	R/W	1,770,600								1,770,600	
	Local Match		229,400								229,400	
Fed. Reimb. Rate: 88.53%			9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000	
1455	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
1455	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
1455	HBP	R/W	885,300								885,300	
	Local Match		114,700								114,700	
Fed. Reimb. Rate: 88.53%										Total:	1,000,000	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	CON			-10,620,923					10,620,923	
	Local Match				-1,376,053					1,376,053	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON		-10,620,923	10,620,923						
	Local Match			-1,376,053	1,376,053						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON	-10,620,923	10,620,923							
	Local Match		-1,376,053	1,376,053							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Reimb. Rate: 88.53%			9/28/2015 Vijay Koppam: Per 2015 September survey \$3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.							Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%			9/28/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%			9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.								Total: _____
1455	HBP	CON		-7,450,508						7,450,508	
	Local Match			-965,292						965,292	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total: _____
1455	HBP	CON		-7,450,508						7,450,508	
	Local Match			-965,292						965,292	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%			9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	CON		-7,450,508						7,450,508	
	Local Match			-965,292						965,292	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14							Total:	
1455	HBP	CON		-7,450,508						7,450,508	
	Local Match			-965,292						965,292	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455	HBP	CON		-6,502,086						6,502,086	
	Local Match			-842,414						842,414	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1455	HBP	CON		6,502,086							6,502,086
	Local Match			842,414							842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL5006(838)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reimb. Rate: 88.53% 3/15/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds in FFY 15/17 moved to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4270	HBP	PE	1,168,813								1,168,813
	Local Match		151,432								151,432
Fed. Reimb. Rate: 88.53% 2/20/2015 Linda Newton: New eligible BPMP project.										Total:	1,320,245

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reimb. Rate: 88.53% 3/15/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project										Total:	3,960,737

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,000
Total				1,806,000					1,806,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match									
LSSRP Bond				207,148					207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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2442 HBP PE

Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match									
LSSRP Bond				207,148					207,148
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Adjust CON AC as requested in September 2019 survey.										Total:	
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	
	LSSRP Bond				207,148					-207,148	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: AC added to CON in FFY 18/19 Unknown project schedule.										Total:	
2442	HBP	CON					-1,598,852			1,598,852	
	LSSRP Bond						-207,148			207,148	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON				-1,598,852	1,598,852				
	LSSRP Bond					-207,148	207,148				
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Reimb. Rate: 88.53% 2/27/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in February 2019. Agency is expecting to submit CON RFA during end of October 2019.										Total:	
2442	HBP	CON		1,598,852		-1,598,852					
	LSSRP Bond			207,148		-207,148					
Fed. Reimb. Rate: 88.53% 5/9/2018 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
2442	HBP	CON			-1,598,852	1,598,852					
	LSSRP Bond				-207,148	207,148					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Reimb. Rate: 88.53%			5/9/2018 Reza Fereshtehnejad: Bond Funds approved. 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		1,598,852		-1,487,304					111,548
	LSSRP Bond			207,148		-192,696					14,452
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional funds due to flagging and overall construction cost.								Total: 126,000
2442	Local AC (HBP)	CON		-1,487,304		1,487,304					
	Local Match			-192,696		192,696					
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional fund needs, AC not needed. Move to 18/19								Total: _____
2442	Local AC (HBP)	CON		1,487,304		-1,487,304					
	Local Match			192,696		-192,696					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
2442	HBP	CON			-1,487,304	1,487,304					
	LSSRP Bond				-192,696	192,696					
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		-1,487,304	1,487,304						
	LSSRP Bond			-192,696	192,696						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2442	HBP	CON		-1,487,304	1,487,304						
	LSSRP Bond			-192,696	192,696						
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON	123,942								123,942
	LSSRP Bond		16,058								16,058
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 9/27/2017 Vijay Koppam: Per 2017 September survey, agency is increasing the CON cost. . Agency has to submit an Ex 6D prior to E-76.							Total:	140,000
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2442	HBP	CON	282,411								282,411
	LSSRP Bond		36,589								36,589
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/22/2015 Vijay Koppam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex 6D is required before authorization of funds.							Total:	319,000
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON		1,080,951						-1,080,951	
	LSSRP Bond			140,049						-140,049	
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
2442	HBP	CON		-1,080,951						1,080,951	
	LSSRP Bond			-140,049						140,049	
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2442	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				-1,038,823							-1,038,823
				-134,591							-134,591
Total:											-1,173,414
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.								

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Bond ²	Total
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.								Total: 1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reimb. Rate: 88.53%											Total: 1,173,414

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,103,540	9,103,540
Local Match								1,179,460	1,179,460
LSSRP Bond									
Local AC									
Total								10,283,000	10,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
489	HBP	CON							-9,103,540	9,103,540		New!
	Local Match								-1,179,460	1,179,460		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
489	HBP	CON						-9,103,540	9,103,540			New!
	Local Match							-1,179,460	1,179,460			
Fed. Reimb. Rate: 88.53% 10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
489	HBP	CON					-9,103,540	9,103,540				New!
	Local Match						-1,179,460	1,179,460				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
489	HBP	CON					9,103,540			-9,103,540		New!
	Local Match						1,179,460			-1,179,460		
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:		
489	HBP	CON					-9,103,540			9,103,540		
	Local Match						-1,179,460			1,179,460		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
489	HBP	CON				-9,103,540	9,103,540					
	Local Match					-1,179,460	1,179,460					
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON			-9,103,540	9,103,540					
	Local Match				-1,179,460	1,179,460					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON			-1,667,020						1,667,020
	Local Match				215,980						215,980
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per September 2018 survey, agency is asking for cost increase for CON. Approval of Exhibit 6D is required prior to authorization.							Total:	1,883,000
489	HBP	CON			7,436,520					-7,436,520	
	Local Match				963,480					-963,480	
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
489	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON			-7,436,520	7,436,520					
	Local Match				-963,480	963,480					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON			7,436,520					-7,436,520	
	Local Match				963,480					-963,480	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
489	HBP	CON		867,594							867,594
	Local Match			112,406							112,406
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September survey, agency is requesting additional \$980,000 in CON funds. Agency may have to submit a revised Ex. 6B to justify the additional cost before funds can be authorized.								Total: _____ 980,000
489	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
489	HBP	CON		-6,568,926						6,568,926	
	Local Match			-851,074						851,074	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
489	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Reimb. Rate: 88.53%			9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
489	HBP	CON		-6,568,926						6,568,926	
	Local Match			-851,074						851,074	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
489	HBP	CON		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6B and Ex. 6B prior to removing the hold on CON								Total: _____ 350,000
489	HBP	CON		6 ,259,071						-6 ,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
489	HBP	CON		-6 ,259,071						6 ,259,071	
	Local Match			-810,929						810,929	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
489	HBP	CON		6 ,259,071						-6 ,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.								Total: _____
489	HBP	CON		-6 ,259,071						6 ,259,071	
	Local Match			-810,929						810,929	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Corrects AC Programming.							Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Corrects AC programming.							Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLAAdmin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Reimb. Rate: 88.53%			County requests cost increase.							Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Reimb. Rate: 88.53%										Total:	4,427,500

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,800,000	9,800,000
Total	1,461,159							9,800,000	11,261,159
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564							8,675,940	9,969,504
Local Match	167,595							1,124,060	1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159							9,800,000	11,261,159
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53% 3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.										Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53% 10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A										Total:	720,955

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Reimb. Rate: 80.00%			10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: -325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%			Funds were obligated in prior year.								Total: 325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.								Total: -325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%											Total: 325,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3238	HBP	CON							-8,675,940	8,675,940		New!
	Local Match								-1,124,060	1,124,060		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON						-8,675,940	8,675,940			New!
	Local Match							-1,124,060	1,124,060			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON					-8,675,940	8,675,940				New!
	Local Match						-1,124,060	1,124,060				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON					8,675,940			-8,675,940	New!
	Local Match						1,124,060			-1,124,060	
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON		411,222							411,222
	Local Match			53,278							53,278
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September survey, agency is requesting \$464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.							Total:	464,500
3238	HBP	CON		8,264,718						-8,264,718	
	Local Match			1,070,782						-1,070,782	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3238	HBP	CON		-8,264,718						8,264,718	
	Local Match			-1,070,782						1,070,782	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3238	HBP	CON		2,275,841							2,275,841
	Local Match			294,859							294,859
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.								Total: 2,570,700
3238	HBP	CON		5,988,877						-5,988,877	
	Local Match			775,923						-775,923	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3238	HBP	CON		-5,988,877						5,988,877	
	Local Match			-775,923						775,923	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3238	HBP	CON		5,988,877						-5,098,974	889,904
	Local Match			775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from \$5,759,600 to \$6,764,800. Target date for CON E76 submittal is June 2014.								Total: 1,005,200
3238	HBP	CON		-5,098,974						5,098,974	
	Local Match			-660,626						660,626	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Reimb. Rate: 88.53%			3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.							Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13/17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22	22/23	23/24 ²	Beyond ²	Total ²
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3238	HBP	CON		3,574,841						-3,574,841	
	Local Match			463,159						-463,159	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3238	HBP	CON		-3,319,875						3,574,841	254,966
	Local Match			430,125						463,159	33,034
Fed. Reimb. Rate: 88.53%			Project is not ready to ad. Move construction funding to beyond.								Total: _____
											288,000
3238	HBP	CON		316,155							316,155
	Local Match			40,961							40,961
Fed. Reimb. Rate: 88.53%			Cost increase requested by the County.								Total: _____
											357,116
3238	HBP	CON		3,003,720							3,003,720
	Local Match			389,164							389,164
Fed. Reimb. Rate: 88.53%											Total: _____
											3,392,884

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON								2,940,000	2,940,000
Total	701,000				591,000			2,940,000	4,232,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595				523,212			2,002,782	3,746,590
Local Match	80,405				67,788			337,218	485,410
LSSRP Bond									
Local AC									
Total	701,000				591,000			2,940,000	4,232,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3333	HBP	PE		-523,212		523,212					
	Local Match			-67,788		67,788					
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.							Total:	
3333	HBP	PE		523,212							523,212
	Local Match			67,788							67,788
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per 2018 September survey agency is requesting additional PE funds. Approval of Ex 60 is required prior to authorization.							Total:	591,000

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3333	HBP	PE		214,243							214,243
	Local Match			27,757							27,757
Fed. Reimb. Rate: 88.53%			8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.								Total: _____
3333	HBP	PE		406,353							406,353
	Local Match			52,647							52,647
Fed. Reimb. Rate: 88.53%			New Candidate project.								Total: _____
											459,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September Survey agency is requesting \$340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.								Total: _____
											340,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON		2,301,780							-2,301,780
	Local Match			298,220							-298,220
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3333	HBP	CON		-2,301,780							2,301,780
	Local Match			-298,220							298,220
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON		2,301,780							-2,301,780
	Local Match			298,220							-298,220
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333	HBP	CON		-2,301,780							2,301,780
	Local Match			-298,220							298,220
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3333	HBP	CON		2,301,780						-2,301,780	
	Local Match			298,220						-298,220	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53%			New Candidate project.								Total: _____
											2,600,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON								2,940,000	2,940,000
Total	692,000				591,000			2,940,000	4,223,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628				523,212			2,602,782	3,738,622
Local Match	79,372				67,788			337,218	484,378
LSSRP Bond									
Local AC									
Total	692,000				591,000			2,940,000	4,223,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3271	HBP	PE		-523,212		523,212					
	Local Match			-67,788		67,788					
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.							Total:	
3271	HBP	PE		523,212							523,212
	Local Match			67,788							67,788
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per September 2018 survey agency is requesting additional \$591,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	591,000

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271 HBP PE											
Local Match											
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____
3271 HBP PE			214,243								214,243
Local Match			27,757								27,757
Fed. Reimb. Rate: 88.53%	8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Exhibit 6-B and 6-D has been submitted by the County.										Total: _____
3271 HBP PE			398,385								398,385
Local Match			51,615								51,615
Fed. Reimb. Rate: 88.53%	New candidate project.										Total: _____
											450,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271 HBP CON					-2,602,782					2,602,782	
Local Match					-337,218					337,218	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____
3271 HBP CON				-2,602,782	2,602,782						
Local Match				-337,218	337,218						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____
3271 HBP CON			-2,602,782	2,602,782							
Local Match			-337,218	337,218							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____
3271 HBP CON			371,826								371,826
Local Match			48,174								48,174
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Koppam: Per 2015 September survey agency is requesting \$420,000 in additional CON funds. Agency may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds.										Total: _____
											420,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3271	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total: _____
3271	HBP	CON		-2,230,956						2,230,956	
	Local Match			-289,044						289,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3271	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3271	HBP	CON		-2,230,956						2,230,956	
	Local Match			-289,044						289,044	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles										
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond
3271	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:
3271	HBP	CON		2,230,956						-2,230,956
	Local Match			289,044						-289,044
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:
3271	HBP	CON								2,230,956
	Local Match									289,044
Fed. Reimb. Rate: 88.53%			New candidate project							Total:
										2,520,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53%			5/2/2012 Vijay Koppuram: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11							Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.							Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Milcoch: new project.....								Total: 215,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3418	HBP	CON							-2,478,840	2,478,840		New!
	Local Match								-321,160	321,160		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON						-2,478,840	2,478,840			New!
	Local Match							-321,160	321,160			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					-2,478,840	2,478,840				New!
	Local Match						-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					2,478,840			-2,478,840		New!
	Local Match						321,160			-321,160		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3418	HBP	CON					-2,478,840			2,478,840		
	Local Match						-321,160			321,160		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON				-2,478,840	2,478,840					
	Local Match					-321,160	321,160					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON				2,478,840				-2,478,840	
	Local Match					321,160				-321,160	
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		247,884							247,884
	Local Match			32,116							32,116
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per September 2016 survey, agency is increasing the construction cost. Ex. 6D may be needed prior to E-76.							Total:	280,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3418	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON		449,909							449,909
	Local Match			58,291							58,291
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Per 2015 September survey agency is requesting additional \$508,200 in CON funds. Agency may have to submit a revised ex. 6 prior to authorizing the funds.							Total:	508,200
3418	HBP	CON		1,781,047						-1,781,047	
	Local Match			230,753						-230,753	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3418	HBP	CON		-1,781,047						1,781,047	
	Local Match			-230,753						230,753	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3418	HBP	CON		64,450							64,450
	Local Match			8,350							8,350
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.								Total: _____
3418	HBP	CON		1,716,597						-1,716,597	
	Local Match			222,403						-222,403	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3418	HBP	CON		-1,716,597						1,716,597	
	Local Match			-222,403						222,403	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3418	HBP	CON		1,065,901						-1,065,901	
	Local Match			138,099						-138,099	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total: _____
3418	HBP	CON		650,696							650,696
	Local Match			84,305							84,305
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Survey.								Total: _____
3418	HBP	CON		-1,065,901						1,065,901	
	Local Match			-138,099						138,099	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418	HBP	CON		1,065,901							1,065,901
	Local Match			138,099							138,099
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Milcoch: new project.....2.....							Total:	1,204,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,700,000	7,700,000
Total	1,225,000							7,700,000	8,925,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,303
Local Match	140,508							883,190	1,023,698
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project							Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2009 Eric Bost: Place holder to link 53C0617R.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,816,810	6,816,810
Local Match								883,190	883,190
LSSRP Bond									
Local AC									
Total								7,700,000	7,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3421	HBP	CON							-6,816,810	6,816,810		New!
	Local Match								-883,190	883,190		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON						-6,816,810	6,816,810			New!
	Local Match							-883,190	883,190			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON						6,816,810		-6,816,810		New!
	Local Match							883,190		-883,190		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883,190			883,190		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				247,884					247,884	
	Local Match					32,116					32,116	
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per September 2018 survey, agency is requesting additional CON funds. Approval of Ex. 6D is required prior to authorization							Total:	280,000	
3421	HBP	CON				6,568,926				-6,568,926		
	Local Match					851,074				-851,074		
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
3421	HBP	CON					-6,568,926			6,568,926	
	Local Match						-851,074			851,074	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON			-6,568,926	6,568,926					
	Local Match				-851,074	851,074					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 Survey agency is increasing the CON cost. Agency has to submit an Ex. 6D prior to E-76 for approval.							Total:	420,000
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON	-6,197,100	6,197,100							
	Local Match		-802,900	802,900							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421	HBP	CON		6,197,100						-6,073,158	123,942
	Local Match			802,900						-786,842	16,058
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.							Total:	140,000
3421	HBP	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON		6,073,158						-6,073,158	
	Local Match			786,842						-786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
3421	Local AC (HBP)	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421	Local AC (HBP)	CON		6,073,158						-6,073,158	
	Local Match			786,842						-786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Provide AC at county request.							Total:	
3421	HBP	CON		-6,073,158						6,073,158	
	Local Match			-786,842						786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ²
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....									Total:	6,860,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,010,000				915,000				1,925,000
R/W									
CON							10,780,000		10,780,000
Total	1,010,000				915,000		10,780,000		12,705,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	894,153				810,050		9,543,534		11,247,737
Local Match	115,847				104,951		1,236,466		1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000				915,000		10,780,000		12,705,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	894,153				810,050				1,704,203
Local Match	115,847				104,951				220,798
LSSRP Bond									
Local AC									
Total	1,010,000				915,000				1,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	PE		-810,050			810,050				
	Local Match			-104,951			104,951				
Fed. Reimb. Rate: 88.53%			3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds moved to match PE time extension.							Total:	
3332	HBP	PE		810,050							810,050
	Local Match			104,951							104,951
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per 2018 September survey agency is requesting additional \$915,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	915,000
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/17/2012 Vijay Koppam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332 HBP PE		540,033								540,033
Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%	8/23/2011 Linda Newton: Change in scope to replacement approved.								Total:	610,000
3332 HBP PE		354,120								354,120
Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project								Total:	400,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							9,543,534		9,543,534
Local Match							1,236,466		1,236,466
LSSRP Bond									
Local AC									
Total							10,780,000		10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332 HBP CON								-9,543,534	9,543,534		
Local Match								-1,236,466	1,236,466		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3332 HBP CON								9,543,534		-9,543,534	
Local Match								1,236,466		-1,236,466	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total:	
3332 HBP CON										-1,487,304	-1,487,304
Local Match										-192,696	-192,696
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Koppam: Per 2018 September survey, agency is reducing the CON cost to \$10,780,000									Total:	-1,680,000
3332 HBP CON										5,032,045	5,032,045
Local Match										651,955	651,955
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Koppam: Per 2016 September survey agency is requesting additional construction funds Exhibit Ex 60 need to be approved prior to E-76.									Total:	5,684,000
3332 HBP CON					-5,998,793					5,998,793	
Local Match					-777,207					777,207	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.									Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON		-5,998,793	5,998,793						
	Local Match			-777,207	777,207						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3332	HBP	CON		-5,998,793	5,998,793						
	Local Match			-777,207	777,207						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3332	HBP	CON		5,998,793						-5,998,793	
	Local Match			777,207						-777,207	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
3332	HBP	CON		-5,998,793						5,998,793	
	Local Match			-777,207						777,207	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON		5,998,793						-5,998,793	
	Local Match			777,207						-777,207	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
3332	HBP	CON		-5,007,257						5,998,793	991,536
	Local Match			-648,743						777,207	128,464
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.								Total: 1,120,000
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON		3,061,367							3,061,367
	Local Match			396,633							396,633
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.								Total: 3,458,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON		1,945,889						-1,945,889	
	Local Match			252,111						-252,111	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3332	HBP	CON		-1,945,889						1,945,889	
	Local Match			-252,111						252,111	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3332	HBP	CON		1,945,889						-1,945,889	
	Local Match			252,111						-252,111	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghashaiif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.								Total: 2,198,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON							9,005,950		9,005,950
Total	1,608,200						9,005,950		10,614,150
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,423,739						7,972,968		9,396,707
Local Match	184,461						1,032,982		1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200						9,005,950		10,614,150
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Reimb. Rate: 88.53% 5/3/2017 Vijay Koppam: Per Ex. 60 dated 3/29/17 agency is requesting \$749450 for PE. Ex. 60 is uploaded to Edocs										Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project										Total:	858,750

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							7,972,968		7,972,968
Local Match							1,032,982		1,032,982
LSSRP Bond									
Local AC									
Total							9,005,950		9,005,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3580	HBP	CON						-7,972,968	7,972,968			New!
	Local Match							-1,032,982	1,032,982			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3580	HBP	CON						7,972,968		-7,972,968		New!
	Local Match							1,032,982		-1,032,982		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3580	HBP	CON					-7,972,968			7,972,968		
	Local Match						-1,032,982			1,032,982		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3580	HBP	CON				-7,972,968	7,972,968					
	Local Match					-1,032,982	1,032,982					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3580	HBP	CON			-7,972,968	7,972,968						
	Local Match				-1,032,982	1,032,982						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3580	HBP	CON			3,015,288						3,015,288	
	Local Match				390,662						390,662	
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Koppam: Per Ex. 6D dated 3/29/17 agency is requesting to increase CON TO \$9,005,920. Ex. 6D is uploaded to Edocs							Total:	3,405,950	
3580	HBP	CON			619,710						619,710	
	Local Match				80,290						80,290	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per 2016 September survey agency is requesting additional funds. Ex. 6D may be need to approve prior to E-76.							Total:	700,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON		-4,337,970	4,337,970						
	Local Match			-562,030	562,030						
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total: _____
3580	HBP	CON		80,562							80,562
	Local Match			10,438							10,438
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per September 2015 HBP survey agency is requesting increased CON funds by \$91,000. Agency may have to submit a revised Ex. 60 prior to authorizing the funds.								Total: _____
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____
3580	HBP	CON		-4,257,408						4,257,408	
	Local Match			-551,592						551,592	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3580	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2016/1721/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
3580	HBP	CON		-4,257,408						4,257,408	
	Local Match			-551,592						551,592	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.								Total: _____
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.								Total: _____
											4,809,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS5953(621)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON							6,506,373		6,506,373
Total	1,161,852						6,506,373		7,668,225
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,028,588						5,760,092		6,788,680
Local Match	133,264						746,281		879,545
LSSRP Bond									
Local AC									
Total	1,161,852						6,506,373		7,668,225
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Kopparam: Per Ex. 60 dated March 30, 2017 agency is requesting \$515,602. Ex. 60 is added to Edocs. Remove the HOLD for PE							Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project							Total:	646,250

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							5,760,092		5,760,092
Local Match							746,281		746,281
LSSRP Bond									
Local AC									
Total							6,506,373		6,506,373

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3581	HBP	CON						-5,760,092	5,760,092			New!
	Local Match							-746,281	746,281			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON						5,760,092		-5,760,092		New!
	Local Match							746,281		-746,281		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
3581	HBP	CON					-5,760,092			5,760,092		
	Local Match						-746,281			746,281		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON				-5,760,092	5,760,092					
	Local Match					-746,281	746,281					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON			-5,760,092	5,760,092						
	Local Match				-746,281	746,281						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON			1,917,890						1,917,890	
	Local Match				248,483						248,483	
Fed. Reimb. Rate: 88.53%			5/3/2017 Vijay Koppam: Ex. 6D dated March 30, 2017 requests additional \$2,166,373. Ex. 6D is added to E docs							Total:	2,166,373	
3581	HBP	CON			495,768						495,768	
	Local Match				64,232						64,232	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per 2016 September survey agency requesting additional construction funds. Ex. 6D is required prior to E-76 approval.							Total:	560,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP	CON		-3,346,434	3,346,434						
	Local Match			-433,566	433,566						
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total: _____
3581	HBP	CON		142,533							142,533
	Local Match			18,467							18,467
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey, agency is increasing the CON funds by \$161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.								Total: _____
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/1721/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.								Total: _____
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ²
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	3,619,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO5953(623)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON							2,506,000		2,506,000
Total	390,400				679,600		2,506,000		3,576,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	390,400				679,600		2,218,562		3,288,562
Local Match							287,438		287,438
LSSRP Bond									
Local AC									
Total	390,400				679,600		2,506,000		3,576,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	PE			-679,600		679,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3574	HBP	PE			679,600					-679,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3574	HBP	PE		-679,600						679,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/27/2018 Vijay Koppam: Based on Ex. 60 dated March 20, 2018 we are programming \$100,400 to complete NEPA. Then agency has to submit new Ex. 60 for additional PE and/or CON costs.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior 2	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	PE	780,000								780,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2018 Vijay Koppam: Agency is requesting additional \$671,750 for PE. Ex. 6D and 6B are uploaded to Edocs.								Total:	780,000
3574	HBP	PE	108,250								108,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	108,250
3574	HBP	PE	-108,250								-108,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	-108,250
3574	HBP	PE	108,250								108,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	108,250
3574	HBP	PE	181,750								181,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	181,750

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							2,218,562		2,218,562
Local Match							287,438		287,438
LSSRP Bond									
Local AC									
Total							2,506,000		2,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON						-2,218,562	2,218,562		
	Local Match							-287,438	287,438		
Fed. Reimb. Rate: 88.53%		10/31/2019 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON					-2,218,562	2,218,562			
	Local Match						-287,438	287,438			
Fed. Reimb. Rate: 88.53%		10/31/2019 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON					2,218,562			-2,218,562	New!
	Local Match						287,438			-287,438	
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON				-260,278					-260,278
	Local Match					-33,722					-33,722
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Per 2018 September survey, agency has reduced the CON cost to \$2,506,000							Total:	-294,000
3574	HBP	CON				2,478,840	-2,478,840				
	Local Match					321,160	-321,160				
Fed. Reimb. Rate: 88.53%			10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
3574	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/24/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON				371,826					371,826
	Local Match					48,174					48,174
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Koppam: Per 2017 September survey agency is increasing CON funds by 420000. Agency has to submit an Ex. 6D for approval prior to E-76							Total:	420,000
3574	HBP	CON				-2,107,014	2,107,014				
	Local Match					-272,986	272,986				
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:	
3574	HBP	CON				-2,107,014	2,107,014				
	Local Match					-272,986	272,986				
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,597
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Koppam: Per 2015 September survey, agency is requesting additional \$476,000 in CON. Agency may have to submit a revised Ex 6D prior to authorizing additional funds.							Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.							Total:	280,000
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574	HBP	CON	901,058								901,058
	Local Match		116,742								116,742
Fed. Reimb. Rate: 88.53%			4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	1,017,800

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO5953(576)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	620,068								620,068
R/W									
CON						3,430,000			3,430,000
Total	620,068					3,430,000			4,050,068
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	548,946					3,036,579			3,585,525
Local Match	71,122					393,421			464,543
LSSRP Bond									
Local AC									
Total	620,068					3,430,000			4,050,068
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.										Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										Total:	200,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ²
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						3,036,579			3,036,579
Local Match						393,421			393,421
LSSRP Bond									
Local AC									
Total						3,430,000			3,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3331	HBP	CON					-3,036,579	3,036,579				New!
	Local Match						-393,421	393,421				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3331	HBP	CON					3,036,579			-3,036,579		New!
	Local Match						393,421			-393,421		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppaaram: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
3331	HBP	CON					-3,036,579			3,036,579		
	Local Match						-393,421			393,421		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3331	HBP	CON				-3,036,579	3,036,579					
	Local Match					-393,421	393,421					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3331	HBP	CON				433,797					433,797	
	Local Match					56,203					56,203	
Fed. Reimb. Rate: 88.53%			9/27/2018 Linda Newton: Revise funding as shown in 2018 Survey.							Total:	490,000	
3331	Local AC (HBP)	CON	-2,602,782			2,602,782						
	Local Match		-337,218			337,218						
Fed. Reimb. Rate: 88.53%			9/27/2018 Linda Newton: Project not NEARLY Ready to Advertise, removed AC from constiuction phase of project.							Total:		
3331	Local AC (HBP)	CON	2,602,782			-2,602,782						
	Local Match		337,218			-337,218						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP	CON			-2,602,782	2,602,782					
	Local Match				-337,218	337,218					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3331	HBP	CON			-2,602,782	2,602,782					
	Local Match				-337,218	337,218					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3331	HBP	CON			619,710						619,710
	Local Match				80,290						80,290
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 September survey agency is increasing CON by \$700,000. Agency has to submit Ex. 6D for approval prior to E-76								Total: 700,000
3331	HBP	CON			-1,983,072	1,983,072					
	Local Match				-256,928	256,928					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3331	HBP	CON			198,307						198,307
	Local Match				25,693						25,693
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey, agency is requesting additional funds for CON by \$224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total: 224,000
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22	22/23	23/24 ²	Beyond ²²	Total ²²
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
Fed. Reimb. Rate: 88.53%			6/26/2012 Vijay Koppam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.								Total: 2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Koppam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.								Total: -1,106,000
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project								Total: 1,106,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO5953(636)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
Total	239,000							1,687,000	1,926,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	PE	239,000								239,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total: _____ 239,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,687,000	1,687,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,687,000	1,687,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	CON					-1,687,000			1,687,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON					350,000				350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Vijay Koppam: Per 2018 September survey, agency is increasing the CON cost by \$350,000. Approval of Ex. 6D is required prior to authorization.								Total:	350,000
3417	HBP	CON					1,337,000			-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON			-1,337,000	1,337,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON			1,337,000					-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in their Ex. 6D dated Nov. 2016. Ex. 6D uploaded to Edocs.								Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	CON								-343,000	-343,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2017 Vijay Koppam: Based on the revised Ex. 6D submitted in Nov. 2016, CON cost is reduced. No change in scope. Construction methodology is changed. Also agency is requesting the CON funds in FY 19/20							Total:	-343,000
3417	HBP	CON			-1,680,000					1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON			1,680,000					-1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3417	HBP	CON			-1,680,000					1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON		-1,680,000	1,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON		-1,680,000	1,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417	HBP	CON		343,000							343,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Koppam: Per 2015 September surveyagency is requesting \$343,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	343,000
3417	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3417	HBP	CON		-1,337,000						1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
3427	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3427	HBP	CON		-1,337,000						1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3427	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F T I P cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3427	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP	CON	-1,183,646							1,183,646	
	Local Match		-153,354							153,354	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON	1,183,646							-1,183,646	
	Local Match		153,354							-153,354	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3417	HBP	CON	-1,337,000							1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON	1,337,000								1,337,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.							Total:	1,337,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency:

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. (Local STPL Toll Credits added to project under Admin. Mod. #15-20.)

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140			1,100,000					7,189,140
Total	7,331,640			1,100,000					8,431,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,384,716			973,830					7,358,546
Local Match	946,924			126,170					1,073,094
LSSRP Bond									
Local AC									
Total	7,331,640			1,100,000					8,431,640
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
Total	1,242,500								1,242,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/15/2017 Vijay Koppam: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00%			10/16/2017 Vijay Koppam: Additional PE funds \$305,000 requested with Ex. 6D dated August 2017. The request is added to eDocs								Total: 305,000
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%			1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.								Total: 225,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22	22/23	23/24	Beyond ²	Total ²
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.							Total:	-225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
Fed. Reimb. Rate: 80.00%			10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Reimbursement ² is incorrect.							Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,390,716			973,830					6,364,546
Local Match	698,424			126,170					824,594
LSSRP Bond									
Local AC									
Total	6,089,140			1,100,000					7,189,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON			-973,830	973,830					
	Local Match				-126,170	126,170					
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.											Total: _____
1104	HBP	CON			326,944						326,944
	Local Match				42,359						42,359
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Koppam: Per 2019 September survey, agency is requesting additional construction funds. Agency has to submit an Ex. 6D prior to authorization											Total: _____
1104	HBP	CON			646,886						646,886
	Local Match				83,811						83,811
Fed. Reimb. Rate: 88.53% 10/1/2018 Vijay Koppam: Per 2018 September survey, agency is requesting additional \$730,697. Approval of Ex. 6D is required prior to authorization.											Total: _____
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Reimb. Rate: 88.53% 10/16/2017 Vijay Koppam: According to Ex. 6D dated October 2017, the total CON including contingency and CE is \$6,089,140. Total additional funds required is \$1,474,075 from previous authorization. This will be reduced amount from September 2017 survey.											Total: _____
1104	HBP	CON	823,983								823,983
	Local Match		106,756								106,756
Fed. Reimb. Rate: 88.53% 9/27/2017 Vijay Koppam: Per 2017 September survey agency is requesting additional CON funds \$930739											Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/17/2016 Vijay Koppam: Moving the funds from 17/18 to 16/17 for advancing the project. RFA for construction is ready to be processed. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.											Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2016 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 09/12/2016. Ex. 6D is uploaded to Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		4,709,796	-4,709,796						
	Local Match			610,204	-610,204						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON		-4,709,796	4,709,796						
	Local Match			610,204	610,204						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		1,168,596							1,168,596
	Local Match			151,404							151,404
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey agency is requested \$1,320,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the additional funds.								Total: 1,320,000
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____
1104	HBP	CON		-3,541,200						3,541,200	
	Local Match			-458,800						458,800	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1104	HBP	CON		3,541,200						-2,877,225	663,975
	Local Match			458,800						-372,775	86,025
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.								Total: _____ 750,000
1104	HBP	CON		-2,877,225						2,877,225	
	Local Match			-372,775						372,775	
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.								Total: _____
1104	HBP	CON		1,859,130							1,859,130
	Local Match			240,870							240,870
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.								Total: _____ 2,100,000
1104	HBP	CON		1,018,095							1,018,095
	Local Match			131,905							131,905
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.								Total: _____ 1,150,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126 LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON							2,520,000		2,520,000
Total	1,276,525						2,520,000		3,796,525
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,130,108						2,230,956		3,361,064
Local Match	146,417								146,417
LSSRP Bond							289,044		289,044
Local AC									
Total	1,276,525						2,520,000		3,796,525
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Reimb. Rate: 88.53%			4/3/2017 Vijay Kopparam: Reza Fereshlehnejad approved only \$450,000 for additional PE in his e-mail dated 2/24/17. Revised Ex. 6D and Reza's approval is added to Edocs.							Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Reimb. Rate: 88.53%			1/25/2017 Vijay Kopparam: Agency is requesting additional \$840,475 in PE costs due to change in strategy and Env. activities. Ex. 6D is added to Edocs, requesting DLA to review and approve as PE cost is over 92% of CON.							Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshlehnejad: Scope is changed from replacement to retrofit.							Total:	-506,475

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2668	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
2668	HBP	PE		1,003,045							1,003,045
	Local Match			129,955							129,955
Fed. Reimb. Rate: 88.53%			10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							2,230,956		2,230,956
Local Match									
LSSRP Bond							289,044		289,044
Local AC									
Total							2,520,000		2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2668	HBP	CON						-2,230,956	2,230,956			New!
	LSSRP Bond							-289,044	289,044			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
2668	HBP	CON						2,230,956		-2,230,956		New!
	LSSRP Bond							289,044		-289,044		
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total: _____	
2668	HBP	CON					-2,230,956			2,230,956		
	LSSRP Bond						-289,044			289,044		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
2668	HBP	CON				-2,230,956	2,230,956					
	LSSRP Bond					-289,044	289,044					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON			-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
Fed. Reimb. Rate: 88.53%			10/2/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
Fed. Reimb. Rate: 88.53%			1/25/2017 Vijay Koppam: Per Ex. 6D dated Jan. 19, 2017, agency requesting to move the CON funds from Beyond to FY 18/19.							Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			93,576						93,576
	LSSRP Bond				12,124						12,124
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per 2016 September survey agency is increasing CON funding. Ex. 6D is required to be approved prior to E-76 approval.							Total:	105,700
2668	HBP	CON			2,137,380					-2,137,380	
	LSSRP Bond				276,920					-276,920	
Fed. Reimb. Rate: 88.53%			9/29/2016 Vijay Koppam: Per 2016 September survey agency is requesting to move CON from BEYOND to FY 18/19.							Total:	
2668	HBP	CON			-2,137,380					2,137,380	
	LSSRP Bond				-276,920					276,920	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			-2,137,380	2,137,380					
	LSSRP Bond				-276,920	276,920					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON	-2,137,380	2,137,380							
	LSSRP Bond		-276,920	276,920							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
Fed. Reimb. Rate: 88.53%			10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from \$3,508,542 to \$2,414,300							Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
Fed. Reimb. Rate: 88.53%			10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2668	HBP	CON		-8,450,401							-8,450,401
	Local Match			-1,094,839							-1,094,839
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total: _____
2668	HBP	CON		2,180,974							2,180,974
	LSSRP Bond			282,568							282,568
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total: _____
2668	HBP	CON		925,139							-925,139
	LSSRP Bond			119,862							-119,862
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total: _____
2668	HBP	CON		8,450,401							-8,450,401
	Local Match			1,094,839							-1,094,839
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total: _____
2668	HBP	CON		-925,139							925,139
	LSSRP Bond			-119,862							119,862
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DL AAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.								Total: _____
2668	HBP	CON		-8,450,401							8,450,401
	Local Match			-1,094,839							1,094,839
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.								Total: _____
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DL AAdmin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle								Total: _____
2668	HBP	CON		8,450,401							8,450,401
	Local Match			1,094,839							1,094,839
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement								Total: 9,545,240
2668	HBP	CON		-7,181,554							-7,181,554
	LSSRP Bond			-930,446							-930,446
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total: -8,112,000
2668	HBP	CON		8,106,692						-8,106,692	
	LSSRP Bond			1,050,308						-1,050,308	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total: _____
2668	HBP	CON		-8,106,692						8,106,692	
	LSSRP Bond			-1,050,308						1,050,308	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DL AAdmin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.								Total: _____
2668	HBP	CON		3,201,140							3,201,140
	LSSRP Bond			414,742							414,742
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DL AAdmin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DL AAdmin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.								Total: 3,615,882

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Reim. Rate: 88.53% 11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLAAdmin: Reimbursement changed to 100% (Toll Credits).											
Total:											5,541,118

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL5953(508)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	10,627,383	3,349,429		3,349,429		384,429			17,710,670
Total	10,627,383	3,349,429		3,349,429		384,429			17,710,670
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,408,422	2,965,249		2,965,249		340,335			15,679,256
Local Match	1,218,961	384,180		384,180		44,094			2,031,414
LSSRP Bond									
Local AC									
Total	10,627,383	3,349,429		3,349,429		384,429			17,710,670
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost. Deletes prior year and changes to non-infrastructure project.										Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53% 11/1/2011 Hamid Aghasharif. The de-obligation was requested by the Agency.										Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53% 3/23/2011 Eric Bost. Extra costs for load rating changes and for FFY 12/13 funding.										Total:	4,324,884

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Milcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.							Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,408,422	2,965,249		2,965,249		340,335			15,679,256
Local Match	1,218,961	384,180		384,180		44,094			2,031,414
LSSRP Bond									
Local AC									
Total	10,627,383	3,349,429		3,349,429		384,429			17,710,670

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	CON				340,335		340,335			680,670
	Local Match					44,094		44,094			88,188
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Koppam: Per September 2019 survey agency is requesting additional funds.							Total:	768,858
3154	HBP	CON		340,335							340,335
	Local Match			44,094							44,094
Fed. Reimb. Rate: 88.53%			5/29/2019 Vijay Koppam: According to LA County, the cost increased due to: increase in labor costs, increase in the number of bridges to be inspected, increase in the number of bridges requiring load rating analysis, increase in software costs, and the addition of UBIT inspections. The cost estimate has been approved by Caltrans Structure Maintenance and Investigations.							Total:	384,429
3154	HBP	CON		2,624,915	-2,624,915						
	Local Match			340,086	-340,086						
Fed. Reimb. Rate: 88.53%			5/29/2019 Vijay Koppam: Construction Authorized. CON funds moved from FFY 19/20 to 18/19. As requested by agency.							Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3154	HBP	CON		-2,624,915	2,624,915						
	Local Match			-340,086	340,086						
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
Fed. Reimb. Rate: 88.53%			3/12/2019 Linda Newton: Program FFY 20/21 funding for inspections.								Total: _____
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Reimb. Rate: 88.53%			9/27/2017 Vijay Koppam: Per 2017 September survey agency is requesting 2,965,000 in CON								Total: _____
3154	HBP	CON		-31,038							-31,038
	Local Match			-4,021							-4,021
Fed. Reimb. Rate: 88.53%			5/24/2017 Eileen Crawford: CON line adjusted to match RFA								Total: _____
3154	HBP	CON		2,655,900							2,655,900
	Local Match			344,100							344,100
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Koppam: Per 2015 September survey agency is requesting \$3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total: _____
3154	HBP	CON		6,783,560							6,783,560
	Local Match			878,882							878,882
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Change to non-infrastructure project.								Total: _____
											7,662,442

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W									
CON	1,350,000								1,350,000
Total	1,350,000								1,350,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3813	HBP	CON	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53% 9/29/2015 Vijay Koppam: Per attached Ex. 6D dated 9/23/2015 agency is requesting additional \$1.1 million in CON.										Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 9/7/2011 Eric Bost – PE funds moved to CON for non-infrastructure project. 4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.										Total:	250,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	7,048,172	484,849		9,658,059		4,000,000		38,161,610	59,352,690
Total	17,217,749	484,849		9,658,059		4,000,000		38,161,610	69,522,267
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,242,873	429,237		8,550,280		3,541,200		33,784,473	61,548,063
Local Match	1,974,876	55,612		1,107,779		458,800		4,377,137	7,974,204
LSSRP Bond									
Local AC									
Total	17,217,749	484,849		9,658,059		4,000,000		38,161,610	69,522,267
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reimb. Rate: 88.53% 5/8/2018 Vijay Koppam: Agency is requesting additional PE funds of \$1,839,446 based on revised request dated January 31, 2018											Total: 314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reimb. Rate: 88.53% 3/1/2018 Vijay Koppam: Additional PE funds based on revised list/request dated January 31, 2018											Total: 1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reimb. Rate: 88.53% 10/10/2017 Linda Newton: Revised PE funding to match revised lists.											Total: 39,107

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ²
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
Fed. Reimb. Rate: 88.53%			6/2/2015 Vijay Koppam: Additional PE funds (\$1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015. (Check Edocs for the request)							Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reimb. Rate: 88.53%			2/6/2014 Vijay Koppam: Additional PE funds in the amount of \$202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reimb. Rate: 88.53%			2/5/2013 Vijay Koppam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.							Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reimb. Rate: 88.53%			10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.							Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13/17/18. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,239,747	429,237		8,550,280		3,541,200		33,784,473	52,544,936
Local Match	808,425	55,612		1,107,779		458,800		4,377,137	6,807,754
LSSRP Bond									
Local AC									
Total	7,048,172	484,849		9,658,059		4,000,000		38,161,610	59,352,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3471	HBP	CON					-3,541,200	3,541,200				New!
	Local Match						-458,800	458,800				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON				-3,541,200	3,541,200					New!
	Local Match					-458,800	458,800					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON								12,044,469	12,044,469	New!
	Local Match									1,560,489	1,560,489	
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Revised funding to match latest list.							Total:	13,604,958	
3471	HBP	CON		130,223						-130,223		New!
	Local Match			16,872						-16,872		
Fed. Reimb. Rate: 88.53%			4/2/2019 Vijay Koppam: Agency is requesting a combined sum of \$147,095 for cost adjustment of two projects 5953(678) - Group 4 and 5953(679) -Group 5. These projects are ready to close out. Ex. 6D for both of these projects are uploaded in Edocs.							Total:		
3471	HBP	CON		299,014						-299,014		
	Local Match			38,740						-38,740		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Adjusting fund line to match funds reserved/obligated.							Total:		
3471	HBP	CON					-22,169,241			22,169,241		
	Local Match						-2,872,260			2,872,260		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON				-22,169,241	22,169,241					
	Local Match					-2,872,260	2,872,260					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON			-12,091,480	12,091,480					
	Local Match				-1,566,579	1,566,579					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON			-12,091,480	12,091,480					
	Local Match				-1,566,579	1,566,579					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON				22,169,241				-22,169,241	
	Local Match					2,872,260				-2,872,260	
Fed. Reimb. Rate: 88.53%			3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in February 2018 Survey.							Total:	
3471	HBP	CON		11,792,466	-11,792,466						
	Local Match			1,527,839	-1,527,839						
Fed. Reimb. Rate: 88.53%			3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in February 2018 Survey.							Total:	
3471	HBP	CON			-10,542					10,542	
	Local Match				-1,366					1,366	
Fed. Reimb. Rate: 88.53%			1/29/2019 Linda Newton: Revised funding for 5953(673) to match RFA for final invoicing.							Total:	
3471	HBP	CON				2,406,368				-2,406,368	
	Local Match					311,771				-311,771	
Fed. Reimb. Rate: 88.53%			11/20/2018 Vijay Kopparam: As requested by agency, part of CON funds moved to FY 18/19 from beyond.							Total:	
3471	HBP	CON		309,556	9,386,098	-9,695,653					
	Local Match			40,106	1,216,068	-1,256,175					
Fed. Reimb. Rate: 88.53%			11/20/2018 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.							Total:	
3471	HBP	CON		76,739		-76,739					
	Local Match			9,942		-9,942					
Fed. Reimb. Rate: 88.53%			6/8/2018 Vijay Kopparam: Moved \$86,681 from FY 20/21 to FY 18/19 to cover the additional funds as a result of award package.							Total:	
3471	HBP	CON			-9,772,392	9,772,392					
	Local Match				-1,266,117	1,266,117					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON		69,864	-69,864						
	Local Match			9,052	-9,052						
Fed. Reimb. Rate: 88.53%			11/29/2017 Vijay Kopparam: Per Ex. 6D dated October 17, 2017 for additional CE and CC costs for project 5953(673)							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07			County: Los Angeles								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON	-9,842,256		9,842,256					6,321,883	6,321,883
	Local Match		-1,275,169		1,275,169					819,067	819,067
Fed. Reimb. Rate: 88.53%			10/10/2017 Linda Newton: Ready to Advertise.	CON funds moved from FFY 17/18 to 19/20. Added CON funding to match revised Lists.						Total:	7,140,950
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/19/2016 Vijay Koppam: As per the request by LA County, moving \$5,338,468 for project 5953(674), 5953(678) and 5953(679) to current year 15/16. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON		-2,363,915							-2,363,915
	Local Match			-306,270							-306,270
Fed. Reimb. Rate: 88.53%			3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.							Total:	-2,670,185
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON		12,196,749						-13,812,434	-1,615,685
	Local Match			1,580,218						-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/22 to FY 12/13 and from FY 12/13 to FY 13/14 Target date for CON E76 submittal is June 2013 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLAAdmin: High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLAAdmin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width.

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	PE		-820,673			820,673				
	Local Match			-106,327			106,327				
Fed. Reimb. Rate: 88.53% 3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											Total: _____
4313	HBP	PE		820,673	-820,673						
	Local Match			106,327	-106,327						
Fed. Reimb. Rate: 88.53% 9/7/2017 Vijay Koppa: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.											Total: _____
4313	HBP	PE		-820,673	820,673						
	Local Match			-106,327	106,327						
Fed. Reimb. Rate: 88.53% 3/20/2017 DLAAAdmin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	PE	54,712	-54,712							
	Local Match		7,088	-7,088							
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Per 2016 September survey, PE funds is split into two parts. 25% in FY 16/17 and 75% in FY 18/19								Total: _____
4313	HBP	PE	-94,550	-378,200							-472,750
	Local Match		-12,250	-49,000							-61,250
Fed. Reimb. Rate: 88.53%			8/31/2016 Vijay Koppam: PE funds moved from 15/16 to 16/17 per new application. Also total PE funds is reduced from \$3,540,000 to \$1,236,000. 20% is programmed in 16/17 FY and the rest is programmed in 18/19 which will be used after NEPA certification..								Total: -534,000
4313	HBP	PE	313,396	1,253,585							1,566,981
	Local Match		40,604	162,415							203,019
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Koppam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.								Total: 1,770,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/19/2018 DLAAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLAAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4313	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.							Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	CON					-10,215,477			10,215,477	
	Local Match						-1,323,523			1,323,523	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4313	HBP	CON					10,215,477			-10,215,477	
	Local Match						1,323,523			-1,323,523	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reimb. Rate: 88.53%	8/31/2016 Vijay Kopparam: CON funds are updated based on revised application based on August 2016.									Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.									Total:	9,920,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281	0			102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281	0			90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE		-701,158			701,158				
	Local Match			-90,842			90,842				
Fed. Reimb. Rate: 88.53% 3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											Total: _____
4312	HBP	PE		701,158	-701,158						
	Local Match			90,842	-90,842						
Fed. Reimb. Rate: 88.53% 9/7/2017 Vijay Koppa: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.											Total: _____
4312	HBP	PE		-701,158	701,158						
	Local Match			-90,842	90,842						
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear.											Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	PE	46,744	-46,744							
	Local Match		6,056	-6,056							
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Per 2016 September survey, PE funds is split into 2 parts, namely 25% in FY 16/17 and 75% in FY 18/19.								Total: _____
4312	HBP	PE	-170,686	-682,743							-853,429
	Local Match		-22,114	-88,457							-110,571
Fed. Reimb. Rate: 88.53%			9/1/2016 Vijay Koppam: As per revised Ex. 6A dated August 2016, PE funds moved to 16/17. Only 20% is programmed in 16/17 and remaining funds will be programmed in 18/19								Total: -964,000
4312	HBP	PE	357,661	1,430,645							1,788,306
	Local Match		46,339	185,355							231,694
Fed. Reimb. Rate: 88.53%			10/14/2015 Vijay Koppam: New project created								Total: 2,020,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4312	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created							Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	CON					-8,729,058			8,729,058	
	Local Match						-1,130,942			1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON					8,729,058			-8,729,058	
	Local Match						1,130,942			-1,130,942	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4312	HBP	CON			-8,729,058					8,729,058	
	Local Match				-1,130,942					1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON			8,729,058					-8,729,058	
	Local Match				1,130,942					-1,130,942	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reimb. Rate: 88.53%	9/16/2016 Vijay Kopparam: Per revised application dated July 2016 construction cost is \$9,860,000									Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created									Total:	11,280,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	275,000	250,000		750,000					1,275,000
R/W									
CON								8,500,000	8,500,000
Total	275,000	250,000		750,000				8,500,000	9,775,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	275,000	250,000		750,000				8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	250,000		750,000				8,500,000	9,775,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	275,000	250,000		750,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	250,000		750,000					1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4049	HBP	PE				750,000	-750,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2019 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency in September 2019 survey										Total:	
4049	HBP	PE			-750,000		750,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4049	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2018 Vijay Koppam: Per 2018 Survey, agency is requesting \$250,000 for additional Environmental studies.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19 ²	19/20 ²	20/21 ²	21/22 ²	22/23 ²	23/24 ²	Beyond ²	Total ²	
4049	HBP	PE	-1,000,000		1,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	_____
4049	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total:	_____
4049	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/1721/22. This does not impact funds in the current FTIP cycle.								Total:	_____
4049	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/1721/22. This does not impact funds in the current FTIP cycle.								Total:	_____
4049	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/8/2013 Vijay Koppam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	_____
4049	HBP	PE	1,275,000								1,275,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/12/2023 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total:	1,275,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4049	HBP	CON							-8,500,000	8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4049	HBP	CON						-8,500,000	8,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4049	HBP	CON						8,500,000		-8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency in September 2019 survey							Total:		
4049	HBP	CON					-8,500,000			8,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4049	HBP	CON				-8,500,000	8,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4049	HBP	CON				8,500,000				-8,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
4049	HBP	CON								8,500,000	8,500,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	8,500,000	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clara

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00% 9/17/2012 Vijay Koppam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.										Total:	680,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Koppam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/22. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.										Total:	222,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
792	HBP	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON					-6,624,393	6,624,393			New!
	Local Match						-858,260	858,260			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					6,624,393			-6,624,393	New!
	Local Match						858,260			-858,260	
Fed. Reimb. Rate: 88.53%			9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey							Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					6,624,393			-6,624,393	
	Local Match						858,260			-858,260	
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in February 2018 Survey.							Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON		6,624,393						-6,624,393	
	Local Match			858,260						-858,260	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/1721/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
792	HBP	CON		-1,294,175							-1,294,175
	Local Match			-167,674							-167,674
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Koppam: Per September 2015 Survey, agency is reducing the cost of CON								Total: _____
											-1,461,849
792	HBP	CON		7,918,568						-7,918,568	
	Local Match			1,025,934						-1,025,934	
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07			County: Los Angeles								
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON	5,717,322								5,717,322
	Local Match		740,740								740,740
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: Per 2014 survey CON is increased by \$6,458,062. Approval of Ex. 60 prior to removal of HOLD is required.							Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to F TIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
792	HBP	CON		1,268,414							1,268,414
	Local Match			164,336							164,336
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.								Total: 1,432,750
792	HBP	CON		859,848							-859,848
	Local Match			111,402							-111,402
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
792	HBP	CON		-3,869,868							3,869,868
	Local Match			-501,382							501,382
Fed. Reimb. Rate: 88.53%			11/10/2010 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
792	HBP	CON		3,869,868							-3,869,868
	Local Match			501,382							-501,382
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey								Total: _____
792	HBP	CON		-859,848							859,848
	Local Match			-111,402							111,402
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
792	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
792	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
792	HBP	CON		859,848						-6,639,750	-5,779,902	
	Local Match			111,402						-860,250	-748,848	
Fed. Reimb. Rate: 88.53%			10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component								Total:	-6,528,750
792	HBP	CON		-6,639,750						6,639,750		
	Local Match			-860,250						860,250		
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
792	HBP	CON		1,432,061							1,432,061	
	Local Match			185,539							185,539	
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.								Total:	1,617,600
792	HBP	CON		5,207,689							5,207,689	
	Local Match			674,711							674,711	
Fed. Reimb. Rate: 88.53%											Total:	5,882,400
952	HBP	CON						-3,010,020		3,010,020		New!
	Local Match							-389,980		389,980		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON						-3,010,020	3,010,020			New!
	Local Match							-389,980	389,980			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON						-3,010,020	3,010,020			New!
	Local Match							-389,980	389,980			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2018/19-2023/24 Highway Bridge Program

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Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
952	HBP	CON					3,010,020			-3,010,020	New!
	Local Match						389,980			-389,980	
Fed. Reimb. Rate: 88.53%			9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Reimb. Rate: 88.53%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total ²
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reimb. Rate: 88.53%			9/30/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles											
Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
952	HBP	CON		3,010,020							3,010,020
	Local Match			389,980							389,980
Fed. Reimb. Rate: 88.53%			10/22/2008 Eric Bost: Needs review. See Ex 6D.								Total: _____
											3,400,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	155,000								155,000
R/W									
CON	1,126,851							30,000	1,156,851
Total	1,281,851							30,000	1,311,851
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,134,823							26,559	1,161,382
Local Match	147,028							3,441	150,469
LSSRP Bond									
Local AC									
Total	1,281,851							30,000	1,311,851
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	137,222								137,222
Local Match	17,779								17,779
LSSRP Bond									
Local AC									
Total	155,000								155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Koppam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3393	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Koppam: Per 2013 Sept. survey, agency added \$10,000 for PE in FY 13/14.											Total: _____
3393	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.											Total: _____
											55,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393 HBP PE		-123,942								-123,942
Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BPMP.									
	Total:									-140,000
3393 HBP PE		203,619								203,619
Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%	3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.									
	Total:									230,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	997,601							26,559	1,024,160
Local Match	129,250							3,441	132,691
LSSRP Bond									
Local AC									
Total	1,126,851							30,000	1,156,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393 HBP CON				-26,559						26,559	
Local Match				-3,441						3,441	
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to Beyond. Funds obligated in FFY 16/17.										
	Total:										
3393 HBP CON			-26,559	26,559							
Local Match			-3,441	3,441							
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
	Total:										
3393 HBP CON											
Local Match											
Fed. Reimb. Rate: 88.53%	3/26/2018 Linda Newton: Revised funding to correct prior funding. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										
	Total:										
3393 HBP CON			247,837	-247,837							
Local Match			32,110	-32,110							
Fed. Reimb. Rate: 88.53%	2/24/2017 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project Nearly ready to advertise.										
	Total:										
3393 HBP CON			-247,837	247,837							
Local Match			-32,110	32,110							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
	Total:										

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3393	HBP	CON		-95,807							-95,807
	Local Match			-12,413							-12,413
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Per 2014 Survey, agency has reduced the CON funds to \$279,947 Also moved the funds from 14/15 to 15/16.								Total: -108,220
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2014 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3393	HBP	CON		-42,322							-42,322
	Local Match			-5,483							-5,483
Fed. Reimb. Rate: 88.53%			8/7/2014 Vijay Koppam: According to RFA, requested amount is only \$368,975 for FY 13/14. Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014.								Total: -47,805
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2014 Vijay Koppam: Agency is requesting \$416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is \$368,975 moved to FY 13/14. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLAAdmin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: per 2013 survey agency is moving \$525,000 from FY 12/13 to FY 13/14 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond ²	Total ²	
3393	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Per 2013 survey, agency is moving \$525,000 from FY 12/13 to Fy 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Per 2013 Survey, agency is moving \$525000 from FY 12/13 to 13/14. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Per 2013 sept. survey, agency is adding \$100,000 in CON in FY 14/15								Total:	100,000
3393	HBP	CON		187,351							187,351	
	Local Match			24,273							24,273	
Fed. Reimb. Rate: 88.53%			10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.								Total:	211,624
3393	HBP	CON		58,653							58,653	
	Local Match			7,599							7,599	
Fed. Reimb. Rate: 88.53%			8/7/2012 Smita Dhuldhoya: Adjusted to reflect \$58,653 (\$66,252 total) for CE based on the RFA received by Area Engineer.								Total:	66,252
3393	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			8/3/2012 Vijay Koppam: CON is adjusted to reflect requested amount of \$391,017 in FY 11/12 \$153,323 is moved to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON		-597,578							-597,578	
	Local Match			-77,423							-77,423	
Fed. Reimb. Rate: 88.53%			8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.								Total:	-675,000
3393	HBP	CON		1,425,333							1,425,333	
	Local Match			184,667							184,667	
Fed. Reimb. Rate: 88.53%			10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.								Total:	1,610,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000								50,000
R/W									
CON				140,825					140,825
Total	50,000			140,825					190,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265			124,672					168,937
Local Match	5,735			16,153					21,888
LSSRP Bond									
Local AC									
Total	50,000			140,825					190,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2018 DLA-Admin: Moved PE funding back to FFY 16/17, to match authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4335	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			3/1/2016 Linda Newton: New eligible BPMP Plan project.								Total: _____ 50,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				124,672					124,672
Local Match				16,153					16,153
LSSRP Bond									
Local AC									
Total				140,825					140,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4335	HBP	CON			124,672	-124,672					
	Local Match				16,153	-16,153					
Fed. Reimb. Rate: 88.53%			9/25/2019 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	_____
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4335	HBP	CON			124,672		-124,672				
	Local Match				16,153		-16,153				
Fed. Reimb. Rate: 88.53%			3/4/2019 Vijay Koppam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in February 2018 Survey.							Total:	_____
4335	HBP	CON			-124,672		124,672				
	Local Match				-16,153		16,153				
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4335	HBP	CON			124,672						124,672
	Local Match				16,153						16,153
Fed. Reimb. Rate: 88.53%			3/1/2016 Linda Newton: New eligible BPMP Plan project.							Total:	140,825

New!

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W. High Cost project agreement must be signed.

Fed Proj: BHL05107(033)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000		750,000		1,850,000				3,850,000
R/W								750,000	750,000
CON								23,000,000	23,000,000
Total	1,250,000		750,000		1,850,000			23,750,000	27,600,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,250,000		750,000		1,850,000			23,750,000	27,600,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000		750,000		1,850,000			23,750,000	27,600,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,250,000		750,000		1,850,000				3,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000		750,000		1,850,000				3,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	PE			750,000						750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2019 Vijay Koppam: Agency is requesting \$750,000 in additional PE funds to clear NEPA per 2019 September survey. Agency has to receive an approval on Ex. 6D for additional costs.							Total:	750,000
3811	HBP	PE		-1,850,000			1,850,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 Linda Newton: Not ready to act within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3811	HBP	PE		588,000							588,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Koppam: Per 2018 September survey, agency is increasing PE costs. Approval of Ex. 6D will be required for additional costs prior to authorization.							Total:	588,000

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	PE		1,262,000	-1,262,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total: _____
3811	HBP	PE		-1,262,000	1,262,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2017 Vijay Koppam: Ex. 6D dated 9/23/2016 is copied to Edocs for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. This funding is for final design. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3811	HBP	PE		-870,000							-870,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Vijay Koppam: Per 2016 September survey, City is reducing the additional PE funds. Ex. 6D will be required for change of scope prior to E-76 authorization.								Total: _____ -870,000
3811	HBP	PE		1,210,000							1,210,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Vijay Koppam: Per 2015 September survey, agency is requesting \$1,210,000 in additional PE								Total: _____ 1,210,000
3811	HBP	PE		922,000							922,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Koppam: Per 2014 survey, agency is requesting additional \$922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.								Total: _____ 922,000
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3811	HBP	PE	1,250,000								1,250,000	
Local Match												
Fed. Reimb. Rate: 100.00%			3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	1,250,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
Total								750,000	750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	R/W					-750,000			750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	R/W				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3811	HBP	R/W				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Vijay Koppam: Per 2018 September survey, agency is requesting additional RW funds.								Total:	250,000
3811	HBP	R/W			-500,000	500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Suvey.								Total:	
3811	HBP	R/W		-500,000	500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLAAdmin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3811	HBP	R/W	-1,000,000	500,000							-500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Vijay Koppam: Per 2016 September survey, City is reducing the RW costs to \$500000. An Ex 6d is required prior to E-76.								Total:	-500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3811	HBP	R/W	1,000,000								1,000,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2015 Vijay Koppam: Per 2015 September survey agency is requesting \$1,000,000 for RW. Agency has to submit an Ex. 6D to justify the cost prior to authorization.								Total:	1,000,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	CON				-23,000,000				23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3811	HBP	CON				8,931,000					8,931,000
	Local Match										
Fed. Reimb. Rate: 100.00%		Per 2018 September survey, agency has requested additional construction funds.								Total:	8,931,000
3811	HBP	CON			-14,069,000	14,069,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON			14,069,000					-14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2017 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3811	HBP	CON			-14,069,000					14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON			-2,841,000						-2,841,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLAAdmin: Reimbursement changed to 100% (Toll Credits) 9/28/2016 Vijay Koppam: Per 2016 September survey, City has reduced the CON cost. by \$2,841,000. Ex. 6d will be required prior to CON E-76.								Total:	-2,841,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	CON		-16,910,000	16,910,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.							Total:	
3811	HBP	CON		6,050,000							6,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Koppam: Per 2015 September survey agency is requesting an increase in CON by \$6,050,000							Total:	6,050,000
3811	HBP	CON		10,860,000						-10,860,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3811	HBP	CON								4,610,000	4,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Koppam: Per 2014 September survey, agency is requesting \$4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.							Total:	4,610,000
3811	HBP	CON		-6,250,000						6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3811	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3811	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3811	HBP	CON		6,250,000						-6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP	CON	-6,250,000							6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3811	HBP	CON	6,250,000								6,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	6,250,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Torrance BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/26/2016 Vijay Koppuram: Agency has submitted E-76 for PE. Process EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2015 Vijay Koppuram: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19/23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2015 Vijay Koppuram: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164 HBP PE	399,270								399,270
Local Match	51,730								51,730
Fed. Reimb. Rate: 88.53%	10/24/2013 Vijay Koppam: Based on application Dated 8/16/2013.							Total:	451,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4164	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/11/2015 Vijay Koppam: Moved the CON funds to FY 17/18 as the project is not ready at this time. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reimb. Rate: 88.53%	10/24/2013 Vijay Koppam: Based on application dated 8/16/2013									Total:	3,160,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Torrance BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Project Study Only. Change!

Fed Proj: BHLS-5249(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	50,000				127,000				177,000
R/W									
CON									
Total	50,000				127,000				177,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				112,433				156,698
Local Match	5,735				14,567				20,302
LSSRP Bond									
Local AC									
Total	50,000				127,000				177,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				112,433				156,698
Local Match	5,735				14,567				20,302
LSSRP Bond									
Local AC									
Total	50,000				127,000				177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	PE			-112,433		112,433				
	Local Match				-14,567		14,567				
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4144	HBP	PE		-112,433	112,433						
	Local Match			-14,567	14,567						
Fed. Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											Total: _____
4144	HBP	PE	-112,433	112,433							
	Local Match		-14,567	14,567							
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Koppam: PER September 2017 survey, agency is requesting to split the PE into two years 17/18 and 18/19.											Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4144	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____
4144	HBP	PE							
	Local Match								
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____
4144	HBP	PE	156,698						156,698
	Local Match		20,302						20,302
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Koppam: Based on Ex. 6A submitted dated 9/18/13							Total: 177,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	R/W					-44,265				-44,265
	Local Match						-5,735				-5,735
Fed. Reimb. Rate: 88.53%		10/10/2019 Linda Newton: RW funding removed from project. Project Study scope only funds PE.							Total: _____		-50,000
4144	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/19/2018 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total: _____		
4144	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		10/5/2017 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total: _____		
4144	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%		10/2/2017 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			10/12/2016 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4144	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
4144	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4144	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total: _____ 50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	CON								-876,447	-876,447
	Local Match									-113,553	-113,553
Fed. Reimb. Rate: 88.53%			10/10/2019 Linda Newton: CON funding removed from project. Project Study only funds PE.								Total: _____ -990,000
4144	HBP	CON	-876,447							876,447	
	Local Match		-113,553							113,553	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4144	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____

New!

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/1923/24. This does not impact funds in the current FTIP cycle.								Total: _____
4144	HBP	CON		876,447							876,447
	Local Match			113,553							113,553
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total: _____
											990,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					1,200,000				1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total					1,200,000			7,300,000	8,500,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,062,360			6,462,690	7,525,050
Local Match					137,640			837,310	974,950
LSSRP Bond									
Local AC									
Total					1,200,000			7,300,000	8,500,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	PE			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
Fed. Reimb. Rate: 88.53% 9/26/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.										Total:	
926	HBP	PE		-1,062,360		1,062,360					
	Local Match			-137,640		137,640					
Fed. Reimb. Rate: 88.53% 10/5/2015 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2015 Survey.										Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2012 Vijay Koppam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%											Total: 1,200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	R/W	-265,590							265,590	
	Local Match		-34,410							34,410	
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2015 Survey.								Total: _____
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2012 Vijay Koppam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
926	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											Total: _____
											300,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLAAdmin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH) HBP project is not ready to advertise.								Total: _____
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%											Total: _____
											7,000,000

2018/19-2023/24 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,821,277	4,160,439	2,170,331	16,284,431	10,164,339	20,226,014	27,726,111	227,023,359	368,576,303
Local Match	10,115,747	506,639	184,019	1,634,282	989,161	907,785	3,303,168	24,809,237	42,450,037
LSSRP Bond				207,148			289,044		496,192
Local AC	13,219,370			1,598,852		-13,219,370		-1,598,852	
Total for all Phases	84,156,395	4,667,078	2,354,350	19,724,713	11,153,500	7,914,429	31,318,323	250,233,744	411,522,532