See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:22 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Begond	Total
Ago	ura Hills		to a 2-la 9/7/201		oulders, shoulde ed for R/W.	/E OVER MEDEA C ers and one sidewall					
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	462,500		1	Ī				Ī	462,50
		R/W	160,000							- C. 1	160,00
		CON				2,920,400					2,920,40
		Total	622,500			2,920,400				Î	3,542,90
	Fund Source Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	622,500			2,920,400					3,542,90
	Loc	al Match									
	LSS	RP Bond				2 (1) (2) (2017 64 17 1	
		Local AC									
		Total	622,500			2,920,400		-14 y			3,542,90
	PE Summary:		Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$	462,500						e E	2.32 12.32	462,50
	Loc	al Match			1						
	LSS	RP Bond									
		Local AC									
		Total	462,500								462,50
	Funding Details:		D :	40/40	10100	0.0/0.4	0.1/00	22/22	00/04		
Piojid		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP P Local Match		150,000							_	150,000
Fed. Reir	mb. Rate: 100.00%	9/23/2014 removing		Per 2014 HBp si	livey agency is re	equesting \$150,000	in additional PE.	An Ex 6D has to	be approved prior to	D Total:	150,000
37 <mark>0</mark> 4	HBP P Local Match	-	162,500								162,500
Fed. Rein	mb. Rate: 100.00%	9/7/2012	Linda Newton: Up	dated funding to	match 2012 Surv	ey				Total:	162,500
3704	HBP P Local Match	E	150,000								150,000
Fed. Reir	mb. Rate: 100.00%) Linda Newton: R) Linda Newton: N			Toll Credits).				Total:	<mark>15</mark> 0,000

	istrict: 07 nsible Agency	Count	y: Los Angeles	18/18	19/28	28/27	21/22	22223	2324	Bezond	Total
0.	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$ 160,000			17.000 16.000		itter e. Britter		207 	160,000
		Local Mate	ch								
	L	SSRP Bor	nd								
		Local A	C							4 65 4 55	
		Tot	al 160,000					638	2 20	2253	160,000
Phase F	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	НВР	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	nex	4/2016 Vijay Kopparam t fiscal year 8/25/2019 impact funds in the cur	DLA-Admin: Fu						Total:	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		8/2015 Vijay Kopparam horization of funds.	n: Per 2015 Septer	mber survey City is	s requesting addition	onal \$70,000 for F	RW. City has to sub	mit Ex. 6D prior to	Total:	70,000
3704	HBP	RAW									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	201	8/2015 Vijay Kopparam 5 Survey: 8/25/2019 E act funds in the curren	DLA-Admin: Fund						Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DL	4/2015 DLA-Admin: No AAdmin: Fundline zer rent FTIP cycle.							Total:	
3704	HBP	RAW									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	201	3/2014 Vijay Kopparam 4 Survey. 8/17/2017 E act funds in the curren	LAAdmin: Fund						Total:	
3704	HBP Local Match	R/W	90,000								90,000
Fed. Rein	mb. Rate: 100.00%		/2012 Linda New:on: F /2012 Linda Newton: N		-					Total:	90,000

)istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/28	28/27	21/22	22723	23/24	Begond	Total
01	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2 2	Fed \$				2,920,400					2,920,400
		ocal Match					6.	035 		50	
	L	SSRP Bond									
	с. К	Local AC	2							-2 e.	
		Total		1.	1	2,920,400	6				2,920,400
Phase I	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Match	CON			- <mark>2,920,40</mark> 0	2,920,400					N
Fed. Reir	m <mark>b. Rate: 100.00%</mark>			Ready to Advertise made to program			to 20/21. Action	n taken to financia	lly constrain the FTIF	Total:	
3704	HBP Local Match	CON			2,920,400	-2,840,400					80,000 N
Fed. Reir	mb. Rate: 100.00%	7/17/2	019 Vi <mark>jay Kopp</mark> ara	m: Ready to Adve	ertise. CON funds	moved from FFY 20	0/21 to 18/19. Pr	oject ready to adv	ertise.	Total:	80,000
3704	HBP Local Match	CON			-2,840,400	2,840,400					
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to			FFY 19/20 to 20/2	21. Action taken t	o financially constrai	n Total:	
3704	HBP Local Match	CON		-2,8 <mark>40,40</mark> 0	2,840,400						
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to t will be made to			FFY 18/19 to 19/2	20. Action taken t	o financially constrai	n Total:	
3704	HBP Local Match	CON		2,840,400						-2,840,400	
Fed. Reir	mb. Rate: 100.00%	9/24/20 2018 S		m: Not ready to a	d within 6 months.	CON funds moved	fiom FFY Beyon	nd to 18/19. As rea	quested in Septembe	er Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
Fed. Reir	mb. Rate: 100.00%	7/25/2	016 Linda Newton	: Revise funding to	o match Ex. 6D dat	ted 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%					DN funds moved fro this project in year		Beyond. Action ta	ken to <mark>financially</mark>	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704	HBP Local Matc <mark>h</mark>	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	DN funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
Fed. Rei	mb. Rate: 100.00%	9/13/2013	3 Vijay Ko pp aram:	Per 2013 H <mark>8</mark> P su	irvey, CO <mark>N</mark> fund	s <mark>moved from Beyc</mark>	ond to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Rein	mb. Rate: 100.00%	TOTESTED	12 DL AAdmin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	e <mark>n</mark> to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program	DN funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
Fed. Rein	mb. Rate: 100.00%	O'TTEOTE	Linda Newton: No in September 20		n 6 months. CC	N funds moved fro	m FFY Beyond to	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Rein	mb. Rate: 100.00%	10/20/201		ot ready to ad with	in 6 months. CC	oll Credits). ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	10/20/20 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be m	in 6 months. CO ade to program	ON funds moved fro	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3704 Fed. Reir	HBP Local Match nb. Rate: 100.00%	10/20/20	11 DLAAdmin: N		in 6 months. CO	N funds moved fro	om FFY 13/14 to 14 shown. 8/17/2017		to financially Idline zeroed out due	Total:	
3704	H8P	to F TIP c	cycle migration: 20	014/15-19/20 to 20	16/17-21/22. Thi	s does not impact	funds in the currer	nt FTIP cycle			
3704	Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/20/20 constrain	11 DLAAdmin: N the FTIP (PUSH)	Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financiall <mark>y</mark> Idline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
ed. Reir	n b. Rate: 100.00%		1 Linda Newton: 1	eimbursement cha Not ready to ad wit			om FFY Beyond to	o 12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
ed. Reir	nb. Rate: 100.00%	11/10/20					om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3704	H8P Local Match	CON									
⁻ ed. Reir	nb. Rate: 10 <mark>0</mark> .00%	11/10/20 constrain	10 DL AAdmin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3704	H8P Local Match	CON									
ed. Reir	nb. Rate: 100.00%	11/10/20 constrain	10 DLAAdmin: N the FTIP (PUSH)	Attempt will be n	in 6 months. CO hade to program t	N funds moved fro his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000								990,000
ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec	-	Toll Credits).				Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		County: Lo	s Angeles			<u> </u>	<u> </u>		<u> </u>		
Respon	nsible Agency		Prior	18/19	19/28	28/27	21/22	22223	23/24	Begond	Totał
B <mark>ell</mark>			bridge		l lane width, shou		RIVER, 500 W/O L (No added capac		VY. Rehabilitate b	oridge. <mark>W</mark> iden existi	ng 4 lane
[Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE		582,800		545 e -				2,331,200	2,914,00
		RW					250,000				250,00
		CON				Î	1	1		16,318,000	16,318,00
		Total		582,800			250,000			18,649,200	19,482,00
[Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0 	Fed \$		515,953			221,325	San an An an		16,510,137	17,247,41
	Loc	al Match		66,847			28,675			2,139,063	2,234,58
	LSS	RP Bond									
	L	ocal AC									
ļ		Total		582,800			250,000			18,649,200	19,482,00
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		<mark>515,9</mark> 53						2,063,811	2,579,76
	Loc	al Match		66,847		2014				267,389	<mark>334,2</mark> 3
	LSSF	RP Bond									
	L	ocal AC									
I		Total		582,800			1	1		2,331,200	2,914,00
	unding Details:										
Proj id		phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP PI	Ē			-2,063,811					2,063,811	
ed. Rein	Local Match nb. Rate: 88 <mark>.</mark> 53%				-267,389 n 6 months. PE	funds moved from	FFY 19/20 to Beyo	ond. Project has	not received	267,389 Total:	
4314	HBP PI		on to proceed. M -515,953	515,953							
4314	Local Match		-515,955	66,847							
⁻ ed. Rein	nb. Rate: 88.53%		Eileen Crawford: Vijay Kopparam:	Fund line failed to		PE funds moved fr	rom FFY 17/18 to 1	8/19. As request	ed in September	Total:	
4314	HBP PI	Ξ			2,063,811					-2,063,8 <mark>1</mark> 1	
	Local Match				267,389					-267,389	
Fed. Rein	nb. Rate: 88.53%	9/8/2017 \ 2017 Surv		Not ready to ad wit	hin 6 months P	E funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Totał
4314	HBP	PE	4	-2,063,811						2,063,811	
	Local Match			-267,389						267,389	
ed. Reir	mb. Rate: 88.53%	3/20/20	017 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from I	FFY 18/19 to Beyo	ond. PE not author	rized yet.	Total:	
4314	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	9/23/20 2016 S	2018 DL AAdmin: F 016 Vijay Kopparam Survey: 8/25/2019 D funds in the current	: Not ready to ad LA-Admin: Fund	within 6 months.					Total:	
4314	HBP	PE	515,953	2,063,811							2,579,764
	Local Match		66,847	267,389							334,236
ed. Reir	mb. Rate: 88.53%		2015 Vijay Kopparar ing will be programr		c <mark>cep</mark> ted. Until appl	ication is approved	by SLA, only 20%	6 is programmed i	n FY 15/16 and	Total:	2,914,000
	R/W Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					221,325				221,32
		Local Match					28,675	20		1	28,67
	10	SSRP Bond			1	200 Mar 1990 - Maria			0		6
		Local AC									
		Total					250,000		Ĵ		250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	RAW				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Reir	mb. Rate: 88.53%	10/23/2	2019 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	V funds moved from	n FFY 20/21 to 21	22. NEPA not ye	t clear.	Total:	
4314	HBP	RW				221,325	-221,325				
	Local Match					28,675	-28,675				
ed. Reir	mb. Rate: 88.53%	9/24/20 2019 S	019 Vijay Ko pp aram Survey.	: Not ready to ad	within 6 months.	RW funds moved t	tom FFY 21/22 to	20/21. As reques	sted in September	Total:	
4314	HBP	RNV				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Reir	mb. Rate: 88.53%	10/18/2	2018 DL AAdmin: N	lot ready to ad wit	thin 6 months. RV	V funds moved from	n FFY <mark>20/</mark> 21 to 21	/22. NEPA not ye	t clear.	Total:	
4314	HBP	RW			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reir	mb. Rate: 88.53%	9/28/20 2018 S	018 Vijay Ko pp aram	: Not ready to ad	within 6 months.	RW funds moved f	from FFY 19/20 to	20/21. As reques	sted in September	Total:	<u>2</u>

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	2 3/24	Begond	Total
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Rei	mb. Rate: 88.53%	10/11/20	16 DL AAdmin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 19	20. NEPA not ye	t clear.	Total:	
431 <mark>4</mark>	HBP	R/W		221,325						-221,325	
	Local Match			28,675						-28,675	
ed. Rei	mb. Rate: 88.53%	9/23/201 2016 Sur		Not ready to ad v	vithin 6 months.	RW funds moved	from FFY Beyond	to 18/19. As requ	ested in Septembe	r Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Rei	mb. Rate: 88.53%	10/16/20	15 Vijay Kopparan	n: New Project ac	cepted					Total:	250,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								14,446,325	14,446,32
]	ocal Match	Ĵ							1,871,675	1,871,67
	L	SSRP Bond									
		Local AC		ŝ			1				
		Total								16,318,000	16,318,00
Phase	Funding Details:		· · ·		8e1	1,000 (21)	929	5500	<i>T</i>	992	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4314	HBP	CON					-14,446,325			14,446,325	
	Local Match						-1,871,675			1,871,675	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
4314	HBP	CON					14,446,325			-14,446,325	
	Local Match						1,871,675			-1,871,675	
ed. Rei	mb. Rate: 88.53%	9/8/2017 2017 Sur		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
ed. Rei	mb. Rate: 88.53%	10/16/20	15 Vijay Kopparan	n: New porject acc	cepted					Total:	16,318,000

esponsible Agency	Prio ²	18/19	19/28	28/27	21/22	22723	23124	Begond	Total
Bell	bridge.	E NO. 53C0445, S No added capacit Proj:			LES RIVER, 3/4 N	1 E ATLANTIC BLV	D. Replace exi	istin <mark>g 4 lane</mark> bridge w	rit <mark>h</mark> 4 Iane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		-	535,000		1			2,138,847	2,673,84
R/W						100,000			100,00
CON		Î			1		Î	14,973,546	14,973,54
Total			535,000			100,000		17,112,393	17,747,39
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		1	473,636			88,530		15,149,602	15,711,76
Local Match			61,365	1		11,470		1,962,791	2,035,62
LSSRP Bond									
Local AC		í.				0.24		240 2470	
Total			535,000			100,000		17,1 <mark>12,39</mark> 3	17,747,393
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			473,636					1,893,521	2,367,15
Local Match	2		61,365		2 90			245,326	306,69
LSSRP Bond			1				1	10%	
Local AC									
Total			535,000		2- 			2,138,847	2,673284
ase Funding Details:									
jid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
IS HBP PE			473,636	-473,636					
Local Match			61,365	-61,365					
		of leady to ad with , per LAPG Ch. 6.	in 6 months. PE 1	runds moved from	FFY 20/21 to 19/2	20. Delivery failure	ot phase in 18/1	9. Total:	
15 HBP PE		-473,636		473,636					
Local Match		-61,365		61,365					
Reimb. Rate: 88.53% 9/24/2019 2019 Surv		Not ready to ad w	vithin 6 months. F	PE funds moved fr	om FFY 18/19 to 2	20/21. As requeste	d in September	Total:	
15 HBP PE			-1,893,521					1,893,521	
Local Match			-245,326					245,326	
		o <mark>t ready to ad w</mark> ithi Nove funding out.	in 6 months. PE f	funds moved from	FFY 19/20 to bey	rond. Project has no	ot received	Total:	

	istrict: 07	County: Lo	os Angeles									
Respo	nsible Agency		Pribr	18/19	19/20	20/21	21/22	22/23	23/24	Begand	Totał	
4315 Fed. Reil	HBP Local Match nb. Rate: 88.53%			473,636 61,365 und line failed to c						Total:		<u> </u>
		9/24/2018 2018 Surv		Not ready to ad	within 6 months.	PE funds moved f	rom FFY 17/18 to	18/19. As requeste	ed in September			
4315	HBP	PE			1,893,521					-1, <mark>893,521</mark>		
	Local Match				245,326					-245,326		
Fed. Rei	mb. Rate: 88.53%	9/8/2017 2017 Surv		Not ready to ad w	ithin 6 months	PE funds moved fire	om FFY Beyond to	o 19/20. As request	ed in September	Total:		
4315	HBP	PE		-1,893,521						1,893,521		
	Local Match			-245,326						245,326		
Fed. Rei	nb. Rate: 88.53%	10/11/201	6 DLA-Admin: N	ot ready to ad with	hin 6 months. Pl	E funds moved from	n FFY 18/19 to Be	yond. Scope Not Cl	lear.	Total:		
4315 Fed Reil	HBP Local Match nb. Rate: 88,53%	PE	Vijav Komaram	Not ready to ad	within 6 months	PE funds moved f	rom FEV 15/16 to	17/18. As requeste	d in Sentember		-25	
T EQ. T(CI	nb. 1440. 00.00%	2016 Surv		LAAdmin: Fundli				21/22 to 2018/19-23		Total: not		
<mark>43</mark> 15	HBP Local Match	PE	473,636 61,365	1,893,521 245,326							2,367,157	
Fed. Rei	mb. Rate: 88.53%	10/16/201 remaining		n: New project ac	cepted. Until app	lication is approve	d by SLA, 20 % of	PE is programmed	in 15/16 and	Total:	2,673,847	
	R/W Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$		4		10		88,530			88,5	30
		Local Match	i i		Ì	N.G.	A.	11,470			11,4	70
	L	SSRP Bond	Í	Ĩ	Í	1		1		Ī		٦İ -
		Local AC	1		1	1		: 12 12				
		Total				1		100,000			100,0	00
Phase	Funding Details:											
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4315	HBP	R/W					-88,530	88,530				Nev
	Local Match						-11,470	11,470				
Fed. Rei	m <mark>b. Rat</mark> e: 88. <mark>53</mark> %	9/24/2019 2019 Surv		Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	22/23. As request	ed in September	Total:		
4315	HBP	RW			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Rei	m <mark>b.</mark> Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	o 21/22. As request	ed in September	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
4315	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
ed. Reir	mb. Rate: 88.53%	9/8/2017 2017 Sur		Not ready to ad w	ithin 6 months R	W f <mark>unds moved f</mark> i	om FFY Beyond to	19/20. As reques	sted in September	Total:	
4315	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
ed. Reir	mb. Rate: 88.53%	10/11/201	16 DLAAdmin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 18/19 to Be	ond. Scope Not	Clear.	Total:	
1315	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
ed. Reir	mb. Rate: 88.53%	9/23/2010 2016 Sur		Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond 1	o 18/19. As r <mark>eq</mark> ue	ested in Septembe	Total:	
4315	HBP	RW								88,530	88,530
	Local Match									11,470	11,470
ed. Reir	mb. Rate: 88.53%	10/16/20	15 Vijay <mark>Kopp</mark> arai	n: New project acc	epting					Total:	100,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								13,256,080	13,256,08
	<u> </u>	Local Match					1	25		1,717,466	1,717,40
	L	SSRP Bond									
	2 2	Local AC									
		Total								14,973,546	14,973,54
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1315	HBP	CON					-13,256,080			13,256,080	
	Local Match						-1,717,466			1,717,466	
ed. Reir	mb. Rate: <mark>88.5</mark> 3%			ot ready to ad with . Attempt will be n			om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
4 <mark>315</mark>	HBP	CON					13,256,080			-13,256,080	
	Local Match						1,717,466			-1,717,466	
ed. Rein	mb. Rate: 88.53%	9/8/2017 2017 Sur		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond 1	o 21/22 As reque	ested in Septembe	er Total:	
4315	HBP	CON								13,256,080	13,256, <mark>08</mark> 0
	Local Match									1,717,466	1,717,466
	Ecodi Maton									.,,	.,,

esponsible Agency	Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Bertond	Totaf
Culver City		for backup list of		Maintenance Pro	gıam <mark>(BP</mark> MP) vari	ious bridges in Cul	ver City. See Calt	rans Local Assistan	ce HBP
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			261,000		1		- -	500 C	261,00
R/W					1				
CON				-2013 -1014				1,461,600	1,461,60
Total			261,000					1,461,600	1,722,60
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	0 2	1	231,063				e.	1,293,954	1,525,01
Local Match			29,937					167,646	197,58
LSSRP Bond									
Local AC			1		2	1972 - 17 1972 - 17		5 N. V-107	
Total			261,000					1,461, 6 00	1,722,60
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			231,063						231,06
Local Match			29,937						29,93
LSSRP Bond	2				1	52		13.22	
Local AC									
Total			261,000						261,00
hase Funding Details:									ī
roj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
549 HBP PE			231,063						231,063
Local Match			29,937						29,937
d. Reimb. Rate: 88.53% 3/20/2017	Eileen Crawford:	New project						Total:	261,000

Respo	nsible Agency	Prio ²	18/19	19/28	20/212	24722	22/23	23/22	Beyoad	Total
21.	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$							1,293,954	1,293,954
	Local Mate	ch				6			167,646	167,640
	LSSRP Bor	nd								
	Local A	C							427 633 	
	Tot	al			23	C.	03 <i>5</i> 2	¢	1,461,600	1,461,600
Phase I	Funding Details:		233		(2.42)	02	62,082	27		
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4549	HBP CON								1,293,954	1,293,954
	Local Match								167,646	167,646
ed. Reir	mb. Rate: \$8.53% 3/20	0/2017 Eileen Crawford:	New project						Total:	1,461,600

esponsible Age	ncy	Prio ²	18/19	19/28	28/27	21222	22723	23124	Bezond	Total
Downey		to scope	E NO. 53C0080, e the HBP projec Proj: BHLS-5334	t correctly.	DVER SAN GABF	RIEL RIVER, 0.2 M	11 W S <mark>AN GAB</mark> RIV	FWY. Project S	itudies Only. Projec	t studies
Phase Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	300,000		200,000			en de la companya de Esta de la companya de			500,000
	R/W					1.			1	
	CON Total	300,000		200,000						500,000
Fund Source	ce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
с` =	Fed \$	265,590		177,060						442,650
	Local Match	34,410		22,940						57,350
	LSSRP Bond			1						
	Local AC		C.					С. 		
	Total	300,000		200,000						500,000
PE Sum	ımary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	265,590		177,060						442,650
	Local Match	34,410		22,940						57,350
	LSSRP Bond	7					57.25 11	đ.		
	Local AC									
	Total	300,000		200,000						500,000
ase Funding Deta	ils:									
jid Funds Sro	c Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP Local Matcl	PE			177,060 22,940						177,060 22,940
Reimb. Rate: 88.				00 to complete the the actual cost to c					Total:	200,000
6 HBP Local Matcl	PE h									
Reimb. Rate: 88.	9/25/2017 2017 Suiv		Not ready to ad v A-Admin: Fundli	eliver. within 6 months. P ne zeroed out due					Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Begand	Totał
4096	HBP Local Match	PE					55X 4540 L	10/17		_	
-ea. Rei	mb. Rate: 88.53%	2010	2016 Vijay Kopparam: Survey, 8/25/2019 D ct funds in the current	LAAdmin: Fundlin						Total:	
4096	HBP Local Match	PE									
ed Rei	mb. Rate: 88,53%	E 14 4									
	IIID. Rate. 00.00%		2015 Vijay Ko pp aram: ation: 2014/15-19/20 te					Fundline zeroed o	out due to FTIP cycle	Total:	
4096	HBP Local Match							Fundline zeroed c	out due to FTIP cycle	² Total:	
4096	НВР	migr PE 10/1 2014		o 2016/17-21/22 n: Not ready to ad LAAdmin: Fundlin	This does not imp within 6 months.	PE funds in the c	urrent FTIP cycle. from FFY 13/14 to	14/15. As request	ted in September	Total:	
4096	HBP Local Match mb. Rate: 88.53% HBP	migr PE 10/1 2014	ation: 2014/15-19/20 tr 5/2014 Vijay Kopparam Survey: 8/17/2017 D ct funds in the current 265,590	o 2016/17-21/22 n: Not ready to ad LAAdmin: Fundlin	This does not imp within 6 months.	PE funds in the c	urrent FTIP cycle. from FFY 13/14 to	14/15. As request	ted in September	10(0).	265,590
409€ [≘] ed. Rei	HBP Local Match mb. Rate: 88.53%	PE 10/1 2014 impa	ation: 2014/15-19/20 tr 5/2014 Vijay Kopparam Survey: 8/17/2017 D ct funds in the current	o 2016/17-21/22 n: Not ready to ad LAAdmin: Fundlin	This does not imp within 6 months.	PE funds in the c	urrent FTIP cycle. from FFY 13/14 to	14/15. As request	ted in September		265,590 34,410

District: 07 Count Responsible Agency	y: Los Angeles Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
Downey		E NO. 53C0085, Proj: BRLS5334		OVER RIO HONE	O, 1 MI W PARAI		Bridge Rehabilitatio	n, no added capacit	y.
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	E 330,000			1					330,000
RA	N								
CO	N							1,847,000	1,847,000
Tot	al 330,000							<mark>1,847,000</mark>	2,177,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 292,149							1,635,149	1,927,298
Local Mate	h 37,851		1	0.00 2001	2 9			211,851	249,702
LSSRP Bor	hd			1 1		512	а.	istra 	
Local A	С								
Tot	al <u>330,000</u>			23 Di - 197				1,847,000	2,177,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 292,149	2.	1	22 8 2 33 8 26			2 1	11. B.C.	292,149
Local Mate	h 37,851								37,851
LSSRP Bor	nd								
Local A	С								
Tot	al 330,000				c	0.838			330,000
Phase Funding Details:									_
Projid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
201	9/2015 Vijay Kopparam: 5 Survey, 8/17/2017 D act funds in the current	LAAdmin: Fundli						Total:	
3951 HBP PE		The cycle.							
Local Match									
201	15/2014 Vijay Kopparan 4 Survey. 8/17/2017 D act funds in the current	LAAdmin: Fundli						Total:	
3951 HBP PE	292,149								292,149
Local Match	37,851								37,851
Fed. Reimb. Rate: 88.53% 6/12	2/2012 Linda Newton: N	New eligible projec	ct.					Total:	330,000

)istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Total	
0.	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				2,217 2,217			2	1,635,149	1,635,149	9
		Local Match				Ĵ.	5	6-112 		211,851	211,85 °	1
	L	SSRP Bond										
		Local AC								47 615 48 51		
		Total						6388 		1,847,000	1,847,000	0
	Funding Details:											
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3951	НВР	CON							-1,635,149	1,635,149		New!
	Local Match								-211,851	211,851		
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved n this project in ye		o Beyond. Action ta	ken to financially	Total:		
3951	HBP	CON						-1,635,149	1,635,149			New!
	Local Match							-211,851	211,851			
Fed. Rein	nb. Rate: 88.53%					CON funds moved n this project in ye		o 23/24. Action take	en to financially	Total:		
3951	HBP	CON					-1 <mark>,6</mark> 35,149	1,635,149				New!
	Local Match						-211,851	211,851				
Fed. Reir	mb. Rate: 88.53%					CON funds moved n this project in ye		o 22/23. Action take	en to financially	Total:		
3951	HBP	CON				-1,635,149	1,635,149					New!
	Local Match					-211,851	211,851					
Fed. Rein	mb. Rate: 88.53%					CON funds moved in this project in ye		o 21/22. Action take	en to financially	Total:		
39 <mark>51</mark>	HBP	CON			-1,635,149	1,635,149						New!
	Local Match				- 211 ,851	2 <mark>1</mark> 1,851						
Fed. Reir	mb. Rate: 88.53%			,		ON funds moved n this project in ye		o 20/21. Action take	en to financially	Total:		
3951	HBP	CON			1,635,149					-1,635,149		New!
	Local Match				211,851					-211,851		
Fed. Rein	mb. Rate: 88.53%		019 Vijay Koppara ber 2019 Survey.	am: Not ready to	ad within 6 month	is. CON funds mo	wed from FFY Be	yond to 19/20. As r	equested in	Total:		
3951	HBP	CON					-1,635,149			1,635,149		
	Local Match						-211,851			211,851		
Fed. Reir	mb. Rate: 88.53%					CON funds moved n this project in ye		o Beyond. Action ta	ken to financially	Total:		

Respo	nsible Agency		Pr202	18/18	18/28	28/27	21/22	22/23	23/24	Beyond	Total
3951	HBP Local Match	CON				-1,635,149 -211,851	1,635,149 211,851				
ed. Rei	mb. Rate: 88.53%		2018 DLAAdmin: Na ain the FTI <mark>P (PUSH</mark>).	,			om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
ed. Rei	mb. Rate: 88.53%		2018 DL AAdmin: Nain the FTIP (PUSH).	,			om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rei	mb. Rate: 88.53%		2018 DL AAdmin: Nain the FTIP (PUSH).				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
3951	HBP	CON		1,635,149						-1,635,149	
	Local Match			211,851						-211,851	
ed. Rei	mb. Rate: 88.53%	9/28/20 2018 S		NEARLY Ready	y to Advertise. C	CON funds moved fro	om FFY Beyond to 1	3/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: Nain the FTIP (PUSH).				om FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Rei	mb. Rate: 88.53%	10/7/20 2013 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 17/18. As requ	lested in Septemb	er Total:	
3951	HBP	CON	-							1,635,149	1,635,149
	Local Match									211,851	211,851
	mb. Rate: 88 53%	6/42/20	12 Linda Newton: N	lauralizible masia	-					Total:	

Responsible Age	ency	Priof	18/19	19/26	28/27	21222	22723	2324	Begond	Total
Glendora		shoulde		. No added capac		S WASH <mark>,</mark> 0.1 MI N I	FOOTHILL FWY.	Bridge rehabilita	tion. Widen bridge t	to add
Phase Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	300,000					- 1 2 -1			300,000
	R/W		l l			200,000				200,000
	CON								1,204,000	1,204,000
	Total	300,000	- -			200,000			1,204,000	1,704,000
Fund Sou	rce Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	265,590			25 12	177,060			1,065,901	1,508,551
	Local Match	34,410		1		22,940			138,099	195,449
	LSSRP Bond					1				
	Local AC							с. 1		
	Total	300,000				200,000			1,204,000	1,704,000
PE Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	265,590								265,590
	Local Match	34,410			57 87 2010	1		v r		34,410
	LSSRP Bond	2.						8 15	1376 2017	
	Local AC									
	Total	300,000							50 (F) 	300,000
Phase Funding Det	tails:	(M)		7336 -	1100-5	P SI		124	1100	
Proj id Funds S	Frc Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026 HBP Local Mat	PE ch									
ed. Reimb. Rate: 88	DLA-Adn					15 as they have sub 2016/17-21/22. Th			Totat	
4026 HBP	PE	265,590								265,590
Local Mat		34,410								34,410
ed. Reimb. Rate: 88	3.53% 10/9/2012	2 Linda Newton: N	ew eligible projec	it.					Total:	300,000

	nsible Agency	Inty: Los Angeles	18/18	19/28	28/27	21/22	22/23	23/24	Begond	Total
<i>01.</i>	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ŀ	ed \$				177,060			2011 2011	177,060
	Local N	latch			2930 	22,940				22,940
	LSSRP	Bond								
	Loca	I AC								
	2	Total				200,000			120	200,000
	Funding Details:									
Pioj id	Funds Src Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP R/W			-177,060		177,060				
	Local Match			-22,940		22,940			_	
Fed. Reil	mb. Rate: 88.53%	10/19/2018 DLA-Admir	Not ready to ad we	thin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
4026	HBP R/W	-177,060		177,060						
	Local Match	-22,940		22,940						
Fed. Rei	mb. Rate: 88.53%	0/12/2016 DL A-Admir	Not ready to ad wi	thin 6 months. RW	funds moved from	n FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
Fed. Rein		8/18/2015 D LA Admin:			funds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear, 8/25/2019		
4026	HBP R/W	DLA-Admin: Fundline: cuirent FTIP cycle. 177,060		IP cycle migration:	2016/1721/22 to	2018/19-23/24. T			Total:	177,060
	Local Match	current FTIP cycle. 177,060 22,940			2016/17-21/22 to				Total:	177,060 22,940
	Local Match	cuirent FTIP cycle. 177,060			2016/1721/22 to				Total:	
	Local Match	current FTIP cycle. 177,060 22,940			2016/1721/22 to 20/21					22,940
	Local Match mb. Rate: 88,53% CON Summary:	current FTIP cycle. 177,060 22,940 10/9/ <mark>2012 Linda Newto</mark>	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total:	22,940 200,000
	Local Match mb. Rate: 88,53% CON Summary:	2017ent FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond	22,940 200,000 Total
	Local Match mb. Rate: 88.53% CON Summary:	current FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond 1,065,901	22,940 200,000 Total 1,065,901
	Local Match mb. Rate: 88.53% CON Summary: Local M LSSRP	current FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond 1,065,901	22,940 200,000 Total 1,065,901
	Local Match mb. Rate: 88,53% CON Summary: Local M LSSRP Loca	2017ent FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$ Natch Bond	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond 1,065,901	22,940 200,000 Total 1,065,901 138,099
Fed. Rein	Local Match mb. Rate: 88,53% CON Summary: Local M LSSRP Loca	Current FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$ tatch Bond at AC	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond 1,065,901 138,099	22,940 200,000 Total 1,065,901
Fed. Rein	Local Match mb. Rate: 88,53% CON Summary: Local M LSSRP Loca	Current FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$ latch Bond al AC Total	n: New eligible proje	ect.		2018/19-23/24. T	his does not impa	act funds in the	Total: Beyond 1,065,901 138,099	22,940 200,000 Total 1,065,901 138,099
Fed. Rein Phase	Local Match mb. Rate: 88,53% CON Summary: Local M LSSRP Loca Funding Details:	Current FTIP cycle. 177,060 22,940 10/9/2012 Linda Newto Prior red \$ latch Bond al AC Total	n: New eligible proje	19/20	20/21	2018/19-23/24. T	22/23	23/24	Total: Beyond 1,065,901 138,099 1,2042000	22,940 200,000 Total 1,065,901 138,099 1,204,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
ed. Reir	nb. Rate: 88.53%	10/9/2012	Linda Newton: N	lew eligible project.						Total:	1,636,000

onsible Agency	Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Totar
ustry		e no. 53C0289, Proj: Bhlsp-534		R VALLEY <mark>B</mark> L/AR	ENTH AV/SPRR,	1 MIN POMONA	FWY. Bridge Pai	nt <mark>i</mark> ng	
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	327,000								327,
R/W									
CON						2.8		9,826,530	9,826,5
Total	327,000			110		23 T 1722		9,826,530	10,153,5
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493							8,699,427	8,988,9
Local Match	37,507		1	24 M	1 9		2	1,127,103	1,164,6
LSSRP Bond							÷		
Local AC									
Total	327,000		1					9,826,530	10,153,
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	289,493		1	23 I2 23 00					289,4
Local Match	37,507			1					37,5
LSSRP Bond						24 G		7. 17. 7. 1 .	
Local AC									
Total	327,000			34	c	5375	5	20.52	327,0
Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE	289,493								289,493
Local Match	37,507								37,507
imb. Rate: 88.53% 3/17/20	14 Vijay Kopparam:	Per Ex. 60 signe	ed 3-5-2014, adde	a \$327,000 in PE	IN FY 14/15.			Total:	327,000

	istrict: 07	County:	Los Angeles	18/19	19/28	28/27	21222	22723	2324	Begond	Totał	
	CON Summar	v:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	-
		Fed \$		0.71100			17.			8,699,427	8.699.4	27
		Local Match	- 0			2	14 17 13 C	adə 		1,127,103	1,127,1	
		SSRP Bond								, , , ,	, , ,	
		Local AC							C.	40 As		
	14 4 1	Total	e e e e e e e e e e e e e e e e e e e		ti e	2	8	0.57		9,826,530	9,826,5	30
Phase I	Funding Details:		00		5) A		8	a (130		9555		0.
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4050	HBP	CON							-8,699,427	8,699,427	76	New!
	Local Match								-1,127,103	1,127,103		
Fed. Reir	mb. Rate: 88.53%			,	within 6 months. (o Beyond. Action t	aken to financially	Total:		
4050	HBP	CON		_				-8,699,427	8,699,427			New!
	Local Match							-1,127,103	1,127,103			
Fed. Reir	mb. Rate: 88.53%				within 6 months. (be made to program			o 23/24. Action tak	en to financially	Total:		
4050	HBP	CON					-8,699,427	8,699,427				New!
	Local Match						-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%				within 6 months. (be made to program			o 22/23. Action tak	en to financially	Total:		
4050	HBP	CON					8,699,427			-8,699,427		New!
	Local Match						1 <mark>,1</mark> 27,1 <mark>0</mark> 3			-1,127,103		
Fed. Rein	mb. Rate: 88.53%	10/24/2 2019 S		Not ready to ad	within 6 months.(CON funds moved	from FFY Beyond	to 21/22. As requ	lested in Septembe	r Total:	-	
4050	HBP	CON					-8,699,427			8,699,427		
	Local Match						-1,127,103			1,127,103		
Fed. Rein	mb. Rate: 88.53%				o Advertise CON o program this pro			eyond. Action taker	n to financially const	train Total:		
4050	HBP	CON				-8,699,427	8,699,427					
	Local Match					-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%				o Advertise. CON o program this proj			22. Action taken t	o financially constra	ain Total:		
4050	HBP	CON			-8,699,427	8,699,427						
	Local Match				-1,127,103	1,127,103						
Fed. Rein	mb. Rate: 88.53%				to Advertise. COl o program this pro			0/21. Action taken	to financially const	rain Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prio ²	18/19	19/20	20/21	21/22	22/23	23/24	Belond	Total
4050	HBP	CON			8,699,427					-8,699 <mark>,427</mark>	
	Local Match				1,127,103					-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/25/20 2018 S)18 Vijay Kopparam urvey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Rei	mb. Rate: 88.53%		2017 DLAAdmin: N In the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH					22. Action taken	to financially	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Rei	mb. Rate: 88.53%		2017 DLAAdmin: N in the FTIP (PUSH					21. Action taken	to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH					20. Action taken	to financially	Total:	
4050	HBP	CON		8,699,427						- <mark>8,699,427</mark>	
	Local Match			1,127,103						-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/22/20 2017 S)17 Vijay Ko pp aram urve <u>y</u>	h: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in Septemb	er Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
Fed. Rei	mb. Rate: 88.53%		2016 DLAAdmin: M in the FTIP (PUSH					yond. Action take	e <mark>n</mark> to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		2016 DLAAdmin: N in the FTIP (PUSH					20. Action taken	to financially	Total:	
4050	H8P	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
-ed. Rei	mb. Rate: 88.53%		2016 DLAAdmin: M	,		N funds moved fro this project in year		19. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	НВР	CON									
4000	Local Match	CON									
od Doi	mb. Rate: 88.53%	10/05/			in Compatible COM				to En on sielle		
eu. Rei	nb. Mate. 00.03%		2016 DLA-Admin: No ain the FTIP (PUSH).							Total:	
			cycle migration: 20								
4050	HBP	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
⁻ ed. Rei	mb. Rate: 88.53%	9/26/20 authori	016 Vijay Kopparam: zation.	Per 2016 Septer	mber survey agenc	y is requesting a 3	35% increased CON	N. Ex. 6D will be s	ubmitted prior to	Total:	3, 6 20,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
ed. Rei	mb. Rate: 88.53%	9/26/20 2016 S	016 Vijay Ko pp aram: Survey.	Not ready to ad	within 6 months. C	ON funds moved	fiom FFY Beyond t	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON			-5,494,197					5,494,197	
	Local Match				-711,831					711,831	
⁻ ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTI <mark>P</mark> (PUSH).					yond. Action take	n to financially	Total:	
4050	HBP	CON		-5 <mark>,494,19</mark> 7	5,494,197						
	Local Match			-711,831	711,831						
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					20. Action taken	to financially	Total:	
4050	HBP	CON	-5,494,197	5,494,197							
	Local Match		-711,831	711,831							
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					19. Action taken	to financially	Total:	
4050	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
⁻ ed. Reii	mb. Rate: 88.53%	9/29/20 2015 S)15 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
ed Rei	mb. Rate: 88.53%	3/17/20	014 Vijay Kopparam:	Per Ex 6D signe	od 3-5-2014 reduci	ing CON by \$327	000 and moving the	at amount to PE		Total:	-327,000

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4050	HBP	CON	-5,783,690							5,78 <mark>3,69</mark> 0	
	Local Match		-749,338							749,338	
ed. Rei	imb. Rate: 88.53%		013 DLA-Admin: Not r ain the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved from	FFY 13/14 to Bey	ond. Action taker	to financial®	Total:	
	1100	CON	5,783,690								5,783,690
4050	HBP	001									
4050	HBP Local Match	CON	749,338								749,338

espo	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Bezond	Total
Ind	ustry			standards (no add		ER PUENTE CRE	EK, 0.5 <mark>MI S</mark> /O SI	UNS <mark>ET AVE</mark> . E	aridge replacement	. Wide <mark>n</mark> existing brid	ge to
	Phase Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE		5. 1	360,250					79. (*) - 1. 76	360,250
		RW						l.		50,000	50,000
		CON								2,017,400	2,017,400
	н.	Total			360,250					2,067,400	2,427,650
	Fund Source S	ummary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0 	Fed \$			318,929					1,830,269	2,149,199
		Local Match			41,321					237,131	278,451
	1	SSRP Bond	Î	Ì			l l		Î		
		Local AC								2 C 1977	
		Total			360,250					2,067,400	2,427,650
	PE Summar	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			318,929						318,929
		Local Match			41,321					v. 97 .11 1.5	41,321
) I	SSRP Bond			1					1978	
		Local AC									
		Total			360,250						360,250
	Funding Details:										
oj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
61	HBP	PE		-318,929	318,929						
Re	Local Match imb. Rate: 88 <mark>.5</mark> 3%		9 Linda Newton: 1 Ish funding to FFY		41,321 ithin 6 months. PE	E funds moved fro	m FFY 18/19 to 1	9/20. Delivery fa	ilure of phase in	Total:	
61	HBP	PE	-318,929	318,929							
	Local Match		-41,321	41,321							
Re	imb. Rate: 88.53%		9 DL AAdmin: Fu Vijay Kopparam: /ey.			E funds moved fr	om FFY 16/17 to 1	18/19. As reques	ted in September	Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Beyond	Total
4261	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	9/26/2010 2016 Sui	18 DL AAdmin: Fu Vijay Kopparam: vey. 8/25/2019 DL nds in the current f	Notready to ad w A-Admin: Fundlin	vithin 6 months. F				ed in September 3/24. This does no	Total:	
4261	HBP Local Match	PE	318,929 41,321								318,929 41,321
ed. Reir	mb. Rate: 88.53%	1/8/2015	Linda Newton: New	w eligible project.						Total:	360,250
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9 2	25. 11		.293	1	6382 24 -	¢ s	44,265	44,2
		ocal Match								5,735	5,7
	L	SSRP Bond									
		Local AC									
		Total	2	3		10.11		35.04		50,000	50,
	Funding Details:				Landor a				- Adam		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP	RW			-44,265					44,265	
ed. Reir	Local Match mb. Rate: 88.53%		18 DLAAdmin: No tion to proceed. M		-5,735 in 6 months. RW	funds moved fron	n FFY 19/20 to Bey	ond. Project has	not received	5,735 Total:	
4261	HBP	RW		-44,265	44,265						
	Local Match			-5,735	5,735						
ed. Reir	mb. Rate: 88.53%	10/4/2017	7 Linda Newton: N	ot ready to ad with	hin <mark>6</mark> months. RV	V funds moved fio	m FFY 18/19 to 19	20. NEPA not ye	t clear.	Total:	
4261	HBP	RW		44,265	-44,265						
	Local Match			5,735	-5,735						
ed. Reir	nb. Rate: 88.53%	9/22/201 2017 Sui	7 Vijay Kopparam: vey.	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	18/19 As reques	ted in September	Total:	
4261	HBP	RNV	-44,265		44,265						
	Local Match		-5,735		5,735						
ed. Reir	mb. Rate: 88.53%	10/12/201	16 DL AAdmin: No	ot ready to ad withi	i <mark>n 6</mark> months. RW	funds moved fron	n FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4261	HBP	RW	44,265								44,265
	Local Match		5,735								5,735
ad Dair	nb. Rate: 88.53%	410/0045		w eligible project.						2	10

	District: 07 nsible Agency	County:	Los Angeles Prior ²	18/19	19/28	28/27	21222	222723	23724	Beijond	Total
41	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2			1/25 1225				1,786,004	1,786,004
		Local Match				235				231,396	231,396
	L	SSRP Bond		~							
		Local AC				5400 1200		10 P			
		Total]	22 23				6332 (23)2		2,017,400	2,017,400
n	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4261	HBP Local Match	CON				-1,786,004 -231,396				1,786,004 231,396	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit Move funding out.	hin 6 months. CC	ON funds moved fro	om FFY 20/21 to	Beyond. Project I	has not received	Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rei	mb. Rate: 88.53%	9/25/20 2018 St		m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyo	nd to 20/21. As re	equested in Septembe	r Total:	
4261	HBP	CON					-1,786,004			1,786,004	
	Local Match						-231,396			231,396	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H) Attempt will be				Beyond. Action ta	aken to financially	Total:	
4261	HBP	CON				-1,786,004	1,786,004				
	Local Match					-231,396	231,396				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				21/22. Action tak	en to financially	Total:	
4261	HBP	CON				1,786,004				-1,786,004	
	Local Match					231,396				-231,396	
Fed. Rei	mb. Rate: 88.53%	9/22/20 2017 St		m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyo	nd to <mark>20/21. As re</mark>	equested in Septembe	r Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
Fed. Reil	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action ta	aken to financially	Total:	
4261	HBP	CON		-1,78 <mark>6</mark> ,004	1,786,004						
	Local Match			-231,396	231,396						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				19/20. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior ²	18/19	19/20	20//21	21/22	22//23	23/24	Beyond	Total
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rei	mb. Rate: 88.53%	9/29/2015 Vij 2015 Survey.		Not rea <mark>dy to</mark> ad wi	thin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
4261	HBP Local Match	CON								1,786,004 231,396	1,786,004 231,3 96

Respon	sible Agency	Prio ²	18/19	19/20	20/27	21222	22723	23124	Bezond	Total
Irwind	lale	accome		nes, shoulders and	/ER SAN GABRIE d sidewalks. No a	E RIVER, 0.5 MI E	SAN GAB RIV FV	W <mark>Y. Bridge Reha</mark>	bilitation, widen to	
[Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	900,000						5 4		900,000
	RM					500,000				500,000
ſ	CON								4,897,760	4,897,760
	Tota	900,000		1		500,000			4,897,760	6,297,760
Γ	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	796,770			94 (). 61 (12	442,650			4,335,987	5,575,407
	Local Match	103,230				57,350			561,773	722,353
[LSSRP Bond									
	Local AC		ĺ.							
[Tota	900,000				500,000			4,897,760	6,297,760
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Γ	Fed \$	796,770								796,770
	Local Match	103,230		1	20.04			с. К		103,230
	LSSRP Bond			1				Ĩ.	13976 2017	
[Local AC									
	Tota	900,000		1	poster ta de		*: #i		19. (4 	900,000
Phase F	unding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP PE Local Match									
-ed. Reim		2012 Smita Dhuldhoya ed out due to FTIP cycl							Total:	
	HBP PE	796,770								796,770
	Local Match	103,230								103,230
Fed. Reim	b. Rate: 88.53% 2/15/	2012 Linda Newton: N	ew eligible projec	:t.					Total:	900,000

Local Match 57,350 97,350 98 LSSRP Bond 1 <t< th=""><th>2</th></t<>	2
Fed \$ 442,650 57,350 57,350 57	
Local Match Image: Notice of the second	2,650
LSSRP Bond Image: Control of the control	7,350
Local AC Image: Control of the control of	1,000
Total 500,000 54 Phase Funding Details: Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3904 HBP R/W -442,650 442,650 -57,350 57,350 57,350 Fotal: Total: Total:	
Phase Funding Details: Proof id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3904 HBP R/W -442,650 442,650 -57,350 57,350 57,350 -	0,000
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 3904 HBP R/W -442,650 442,650 -57,350 <	0,000
3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Fed. Reimble Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within © months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650 10/19/2018 DLA-Admin: Not ready to ad within © months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 57,350 Fed. Reimble Rate: 88.53% 9/25/2018 Vijay Komparam: Not ready to ad within © months. RW funds moved from FFY 19/20 to 20/21. As requested in September Total: 3904 HBP R/W -442,650 442,650 2018 Survey: 2018 Survey: Total: Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 57,350 Fed. Reimble Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within © months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W 442,650 442,650 3904 <td< td=""><td></td></td<>	
Local Match -57,350 57,350 Fed. Reimble Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Total: Fed. Reimble Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 survey. Total: 3904 HBP R/W -442,650 442,650 Local Match 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 survey. Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Total: Fed. Reimble Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W 442,650 442,650 3904 HBP R/W 442,650 442,6	
3904 HBP R/W -442,650 442,650 -442,650 -442,650 -442,650 -442,650 -57,350 57,350 -57,350 57,350 -57,350 57,350 -57,350 57,350 -57,350 57,350 Total: -57,350 -57,350 -442,650 -442,650 -442,650 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350 -57,350	
Local Match -57,350 57,350 Fed. Reimble Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in Septembler 2018 Survey. Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Total: Fed. Reimble Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W 442,650 442,650 3904 HBP R/W 442,650 442,650	1
Fed. Reimb. Rate: 88.53% 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650 Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650	
Total: 3904 HBP R/W -442,650 442,650 Local Match -57,350 57,350 Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W -442,650 442,650	
Local Match -57,350 57,350 Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W 442,650 442,650	-
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 3904 HBP R/W 442,650 442,650	
3904 HBP R/W 442,650 442,650 442,650	
	Ē
	_
Local Match -57,350 57,350	
Fed. Reimb. Rate: 88.53% 9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September Total: Total: 2016 Survey. 2016 Survey.	-
3904 HBP R/W	
Local Match	
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Notready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total:	1
3904 HBP R/W	
Local Match	
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/1721/22. This does not impact funds in the current FTIP cycle. Total:	-
3904 HBP R/W 442,650 442,650	0
Local Match 57,350	0
Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project. Total: 500,00	0

Respo	nsible Agency		Prior	18/19	19/20	20/212	29722	22/23	23/22	Beyoza	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2							4,335,987	4,335,98
	Lo	ocal Match			3		6			561,773	561,77
	LS	SRP Bond									
		Local AC									
	С. -	Total				23	6	67.12	÷	4,897,760	4,897,70
Phase	Funding Details:		1.12	22.9		(2.50	(***	12.017	247	2000	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
8904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
d. Rei	mb. Rate: 88.53%	2/15/2012 L	inda Newton: N	lew eligible projec	t.					Total:	4,897,760

		ounty: l	os Angeles								
Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23124	Beitond	Totał
lr wi	ndale		accomr		and sidewalks. N	OVER SAN GAB		II W IRWINDALE A	VE Bridge Rel	nabilitation. Widen	bridge to
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	С. Г.	PE	2,000,000	10 1 1				19.27 17.			2,000,00
		RW									
		CON				100				14,500,000	14,500,00
		Total	2,000,000							14,500,000	16,500,000
	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,770,600	2		2012 43.94			- -	12,836,850	14,607,450
	Loca	Match	229,400		1					1,663,150	1,892,550
	LSSR	P Bond									
	Lo	cal AC				5 C C C C C C C C C C C C C C C C C C C				500 1400	
		Total	2,000,000							14,500,000	16,500,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,770,600								1,770,600
	Local	Match	229,400				1				229,400
	LSSR	P Bond	5 		1					11 P C	
	Lo	cal AC									
		Total	2,000,000							75.1 °	2,000,000
Phase	Funding Details:										
Proj id	Funds Src Pr	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3920	HBP PE Local Match										
ed. Rei	mb. Rate: 88 <mark>.5</mark> 3%	on July 1	2 Víjay Kopparam: 9, 2012 8/21/2015 ct funds in the curre	DLA-Admin: Fur							
3920	HBP PE		1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	3/6/2012	Linda Newton: Ne	w eligible project.						Total:	2,000,000

Respo	nsible Agency		Prior	18/19	19/20	20/212	29722	22/23	23/22	Beyoad	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								12,836,850	12,836,8
	Loc	al Match					6	032 		1,663,150	1,663,1
	LSS	RP Bond									
		Local AC									
		Total				225	6	03.52	¢.	14,500,000	14,500,00
hase	Funding Details:		12		22	(2.50	012 012	12.00	20	47.00	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
920	нвр с	ON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
d. Reir	nb. Rate: 88.53%	3/6/2012 Li	nda Newton: Ne	ew eligible project.						Total:	14,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsil	ole Agency	Prior ²	18/19	19/28	28/27	21222	22223	23124	Begond	Total
l <mark>i winda</mark> l	8	HBP we	E NO. PM00089, ebsite for backup Proj: BPMPL534	list of projects.	Maintenance Pro	gıam (BPMP) vari	ous bridges in the	City of Irwin <mark>d</mark> ale. §	See Caltrans Local A	Assistance
PI	ase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	117,579		ĺ	======	1		Ĩ		117,579
	R/W				2010) 141(14)		14 1 - 4			
	CON				1				356,300	356,300
ſ.	Total	117,579							356,300	473,879
Fu	ind Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	<mark>10</mark> 4,093							315,432	419,525
	Local Match	13,486							40,868	54,354
	LSSRP Bond				2 (J) : :				40197 (* 194	
	Local AC									
	Total	117,579							356,300	<mark>473</mark> ,879
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
С. 1	Fed \$	104,093	2 							104, <mark>0</mark> 93
	Local Match	13,486	-							13,486
	LSSRP Bond									
	Local AC									
	Total	117,579								1 <mark>17</mark> ,579
	ding Details:									
	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Lo	2014	2014 Vijay Kopparam: Survey. 8/25/2019 DL t funds in the current f	A-Admin: Fundli						Total:	
4037 H	BP PE	28,400								28,400
Lo	ocal Match	3,679								3,679
Fed. Reimb.	Rate: 88.53% 10/7/2	013 Vijay Kopparam:	Per 2013 Survey	/, added \$32079 in	n PE				Total:	32,079
4037 H	BP PE	75,693								75,693
	ocal Match	9,807								9,807
Fed. Reimb.	Rate: 88.53% 10/16/	2012 Linda Newton:	New eligible proje	ect					Total:	85,500

11/1/2019, 11:22 AM

	District: 07 Insible Agency	County:	Los Angeles Prio ²	18/19	19/20	28/27	21222	22723	23124	Begond	Total
01.	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2 2	Fed \$								315,432	315,432
		Local Match					6	5512 		40,868	40,868
	L	SSRP Bond									
	с. С	Local AC									
		Total				24.85	G	67.1% (356,300	356,300
Phase F	Funding Details:		00	553	<i></i>	62.00	40	42.00	20		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4037	НВР	CON				-315,432				315,432	N
	Local Match					-40,868				40,868	
Fed. Rein	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin: N	ot ready to ad wi	thin 6 months. CC	ON funds moved fro	m FFY 20/21 to E	Beyond. NEPA no	t yet clear.	Total:	
4037	HBP	CON			-315,432	315,432					_
	Local Match				-40,868	40,868					
Fed. Rein	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					21. Action taken	to financially	Total:	
4037	HBP	CON		-315,432	315,432						_
	Local Match			-40,868	40,868						
Fed. Rein	mb. Rate: 88.53%		2018 DL AAdmin: N ain the FTIP (PUSH)	,				9/20. Action take	n to financially	Total:	
4037	HBP	CON	-315, <mark>4</mark> 32	315,432							
	Local Match		-40,868	40,868							
Fed. Rein	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)	-				8/19. Action take	n to financially	Total:	
4037	НВР	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2014 S	014 Vijay Kopparam: Survey. 8/25/2019 D funds in the current	LAAdmin: Fund					ested in September 23/24. This does not	Total:	
4037	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	mb. Rate: 88.53%	10/7/20	013 Vijay Ko pp aram	Per 2013 surve	y, added \$100,00	0 for CON				Total:	100,000
4037	HBP	CON	226,902								226,902
	Local Match		29,398								29,398
Fed. Rein	nb. Rate: 88.53%	10/16/2	2012 Linda Newton:	New eligible pro	ject.					Total:	256,300

esponsible Agency		Prio ²	18/19	19/28	28/27	21222	22723	23124	Begond	Total
Long Beach		replace		nd barrier rail. (No		& APPIAN, 0.3 MI	W/O PACFC CST	HWY. Bridge Re	habilitation. Rehabil	itation,
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	250,000				1,530,900				1,780,900
	RW						1.			
	CON								8,573,040	8,573,040
	Total	250,000				1,530,900			8,573,040	10,353,940
Fund Source Summary	<i>ı</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
F	ed \$	221,325			ver M da Jac	1 <mark>,3</mark> 55,306			7,589,712	9,166,343
Local M	latch	28,675				175,594			983,328	1,187,59
LSSRP	Bond									
Loca	I AC									
	Total	250,000	ĺ			1,530,900	I		8,573,040	10,353,940
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	<mark>23/2</mark> 4	Beyond	Total
F	ed \$	221,325				1,355,306				1,576,63
Local	latch	28,675		1	2014	175,594				204,269
LSSRP	Bond	л 1		1						
Loca	I AC									
	Total	250,000				1,5302900				1,780,900
ase Funding Details:	~	1991 and 1992 and 1992		K.OK						
oj id Funds Src Phas	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
02 HBP PE				-1,355,306		1,355,306				
Local Match				-175,594		175,594				
. Reimb. Rate: 88.53%	10/25/2019 D	LA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	clear.	Total:	
02 HBP PE				1,355,306		-1 <mark>,3</mark> 55,306				
Local Match				175,594		-175,594				
)/24/2019 Vij 2019 Survey.		Not ready to ad	within 6 months.	PE funds moved f	om FFY 21/22 to 1	9/20. As requeste	ed in September	Total:	
D2 HBP PE				-1,355,306		1,355,306				-
Local Match				-175,594		175,594				
. Reimb. Rate: 88,53%	10/19/2018 D	LA-Admin: No	t ready to ad with		funds moved from	FFY 19/20 to 21/2	2. NEPA not vet o	lear.	Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Beyond	Total
4402	HBP	PE	, <u></u>		221,325						221,325
	Local Match				28,675						28,675
ed. Rei	mb. Rate: 88.53%	9/26	2017 Vijay Kopparam:	Per 2017 Septer	mber survey, agen	cy is requesting t	increase the PE	by \$250,000		Total:	250,0 <mark>0</mark> 0
1402	НВР	PE	221,325		-221,325						_
	Local Match		28,675		-28,675						
ed. Rei	mb. Rate: 88.53%	5/10	2017 Vijay Ko pp aram:	Agency will be r	equesting \$250,00	0 for bridge deck	testing In the PE I	hase Remove h	old for up to \$250,	000 Total:	
1402	HBP	PE	-1 <mark>,</mark> 355, <mark>30</mark> 6		1,355,306						
	Local Match		-175,594		175,594						
ed. Rei	mb. Rate: 88.53%		3/2016 DL AAdmin: No TIP. NEPA not yet cle		hin 6 months. PE f	unds moved fion	FFY 16/17 to 19/	20. New project r	must be amended i	nto Total:	
1402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
ed. Rei	mb. Rate: 88.53%	8/26	2016 Eileen Crawford:	New Project						Total:	1,530,900
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Feds	6							7,589,712	7,589,712
		Local Match	Γ.							983,328	983 <mark>,32</mark> 8
	L	SSRP Bond	1								
		Local AC									
		Tota	I							8,573,040	8,573,040
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1402	HBP	CON							-7,589,712	7,589,712	
	Local Match								-983,328	983,328	
ed. Rei	mb. Rate: 88.53%		1/2019 DL AAdmin: No train the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
1402	HBP	CON						-7,589,712	7,589,712		
	Local Match							-983,328	983,328		
ed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: No train the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
1402	H <mark>8</mark> P	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
	mb. Rate: 88.53%	0/04	2019 Vijay Kopparam:	Nist south to ad	within 6 months (ON funde move	from EEV Rough	4. 20122 1		ber Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4402	H8P	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Reir	m <mark>b. Rate: 88.53</mark> %	8/26/2016	Eileen Crawford:	New Poject						Total:	8,573,040

	: Los Angeles	18/19	19/28	28/27	21/22	22/23	23424	Bezond	Totał
sponsible Agency	2	16/19	19/20	20/21	21/22	2225	2 3824	Degona	lotar
Long Beach		dge to 6 lane brid				100 S/O SPRING S (No added capacity		tate bridge. Widen	existing 6
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PI	Ξ.	8	205,000						205,0
RN	v				-			50,000	50,0
CO	٧							1,148,000	1,148,0
Tota	al		205,000		- -			1,198,000	1,403,0
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$	1	181,487	2013 (L) 421 (112			с` Т.	1,060,589	1,242,0
Local Matc	n	-	23,514					137,411	160,9
LSSRP Bon	d								
Local A			1					= 0 919	
Tota	al		205,000					1,198,000	1, <mark>403,0</mark>
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$		181,487						181,4
Local Matc	h		23,514	- 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	2	inter est		- 11 D.	23,5
LSSRP Bon	d								
Local A									
Tota	al		205,000		1		-1 - -	-	205,0
ase Funding Details:	_								Ĭ
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
77 HBP PE	-181,487		181,487						
Local Match Reimb. Rate: 88.53% 10/1 FTII	-23,514 5/2016 DLA-Admin: No 2	t ready to ad with	23,514 hin 6 months. PE f	unds moved from	FFY 16/17 to 19/	20. Funding move	d for inclusion into	Total:	
77 HBP PE	181,487								181,487
Local Match	23,514								23,514
Reimb. Rate: 88.53% 10/6	/2016 Vijay Kopparam:	New eligible proj	ect.					Total:	205,000

Respo	nsible Agency	Prio ²	18/19	19/28	28/27	21/22	22223	23/24	Begond	Total
đi.	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$				27 82 2013 - 2				44,265	44,265
	Local Match			3	2385	6			5,735	5,735
	LSSRP Bond									
	Local AC								-2003 	
	Total				2383	6	63 EE	4 2	50,000	50,000
Phase	Funding Details:	e 142	55)	191	2.0	09	12.00	20	220	
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP R/W						-44,265		44,265	Net
	Local Match						-5,735		5,735	
Fed. Rei		2019 DLA-Admin: Nization to proceed.		hin 6 months. RW	funds moved from	n FFY 22/23 to B	eyond. Project has	not received	Total:	
4477	HBP RW						44,265		-44,265	Net
	Local Match						5,735		-5,735	
Fed. Rei	nb. Rate: 88.53% 9/25/2	019 Vijay Ko pp aram	Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 22/23 As reque	ested by agency.	Total:	
4477	HBP RW			-44,265					44,265	
	Local Match			-5,735					5,735	
Fed. Rei	nb. Rate: 88.53% 10/23/	2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to B	eyond. NEPA not y	et clear.	Total:	
4477	HBP R/W			44,265						44,265
	Local Match			5,735						5 ,735
Fed. Rei	nb. Rate: 88.53% 10/6/2	016 Vijay Kopparam	: New eligible pro	ject.					Total:	50,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			1		1			1,016,324	1,016,324
	Local Match			1					131,676	131,676
	LSSRP Bond		ан. С	1		1				
	Local AC									
	Total	20 20				1		с. С	1,148,000	1,148,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4477	HBP CON Local Match						- <mark>1,016,324</mark> -131,676		1,0 <mark>16,324</mark> 131,676	Net
Fed. Rei	nb. Rate: 88.53% 10/23/	2019 DLA-Admin: Nization to proceed.		hin 6 months. CO	N funds moved fre	om FFY 22/23 to I		s not received	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20//21	21/22	22//23	23/24	Beyond?	Total
4477	HBP	CON						1,016,324		-1,016,324	
	Local Match							<mark>131,676</mark>		-131,676	
ed. Rei	imb. Rate: 88.53%	9/25/2019 Vija	y Kopparam:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyor	nd to 22/23. As requi	ested by agency.	Total:	
1477	HBP	CON								1,016,324	1,016,324
1477	HBP Local Match	CON								1,016,324 131,676	1,016,324 131,676

Responsible Agency		Prio ²	18/19	19/28	28/27	21222	22723	23124	Bezond	Total
Long Beach			nce HBP website	Bridge Preventive for backup list of p		ogram (BPMP) va	ious bridges in the	City of Long Beac	h. See Caltrans Loo	cal
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			43,100						43,10
	RW					r				
	CON		1.		-2013 -1014			1 2	129,300	129,30
	Total			43,100					129,300	172,40
Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
е Е	Fed \$		41	38,156					114,469	152,62
Le	ocal Match			4,944	1				14,831	19,77
LS	SRP Bond									
	Local AC				500 1910			2. 2.		
	Total			43,100					129,300	172,40
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			38,156						38,15
L	ocal Match			4,944				2 L		4,94
LS	SRP Bond	1								
	Local AC									
	Total			432100						43210
Phase Funding Details:										ī
Projid Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	-38,156		38,156						
Local Match		-4,944		4,944						
ed. Reimb. Rate: 88.53%		DLA-Admin: No NEPA not yet clear		in 6 months. PE f	unds moved from	FFY 1//18 to 19/.	20. New project m	iust be amended ii	nto Total:	
4452 HBP	PE	38,156								38,156
Local Match		4,944								4,944
ed. Reimb. Rate: 88.53%	9/27/2016	Linda Newton: N	ew eligible projec	t.					Total:	43,100

Respo	nsible Agency		Prior	18/19	19/20	20/212	24722	22/23	23/22	Beyoad	Total
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2 7	Fed \$								114,469	114,40
	Loca	al Match	0				6		С. 1	14,831	14,83
	LSSF	RP Bond									
	L	ocal AC	2							-12 635 -12 51日	
		Total				23	6	6.12	С.	129,300	129,30
hase	Funding Details:		02		22	(2.50	012 012	12007	287	19979	
Pioj id	Funds Src P	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
452	НВР СС	N								114,469	114,469
	Local Match									14,831	14,831
d. Rei	mb. Rate: 88.53%	9/27/2016 L	inda Newton: N	lew eligible projec	t,					Total:	129,300

Respo	nsible Agency	Prio ²	18/19	19/28	28/27	21222	22723	23124	Begond	Total
Los	Angeles	should	SE NO. 53C0011, lers, add sidewalk, l Proj: BHLS-5006	and upgrade brid			MI NORTH OF 1-10 ity.	Rehabilitate 4-I	a <mark>ne</mark> bridge & widen	to in <mark>clud</mark> e
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	1,573,900					19 <u>1</u> 71			1,573,900
	RA			1	1				1	2,888,000
	CO	N 14,932,080	Ĩ	1 I		1		1		14,932,080
	Tota								79 <mark>1</mark> 73 71 97	19,393,980
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 3,569,520			27 1.1 42.171		13,219,370	4 		16,788,890
	Local Matc	h 2,605,090								2,605,090
	LSSRP Bon	d			1	1				
	Local A	C 13,219,370					-13,219,370			
	Tota	al 19,393,980								19,393,980
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,259,120								1,259,120
	Local Matc	h 314,780		1	2014					314,780
	LSSRP Bon	d		1	es re ouv	1			1376 2007	
	Local A									
	Tota	al 1,573,900	57 1	1	23 P.		in pri		7. (A.	1,573,900
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP PE	9,696								9,696
	Local Match	2,424								2,424
ed. Rei	mb. Rate: 80,00% 9/10	2012 Smita Dhuldhoy	a: Programmed a	dditional PE funds	based on the Su	vey.			Total:	12,120
1400	HBP PE	249,600								249,600
	Local Match	62,400								62,400
ed. Rei	mb. Rate: 80,00% 10/5	/2010 Srikanth Gopina	th: Increase in PE	cost based on su	rvey. Need 6A/D 1	to review to appr	ove		Total:	312,000
1400	HBP PE	270,224								270,224
	Local Match	67,556								67,556
ed. Rei	mb. Rate: 80.00% Add	tional funds needed be	ecause the scope (of work increase a	nd they have subr	mitted a new 6-a	6-d which was appro	oved by district.	Total:	337,780

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23124	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
ed. Reir	nb. Rate: 88.53%	Delete	s funding in wrong ye	ear and wrong ma	tch rate.					Total:	-1,076,900
1400	H8P	PE	729,600								729,600
	Local Match		182,400								182,400
ed. Reir	nb. Rate: 80,00%	PE fun	ds were obligated in	prior years.						Total:	912,0 <mark>0</mark> 0
1400	НВР	PE	953, <mark>38</mark> 0								953,380
	Local Match		123,520								123,520
ed. Reir	nb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	2,310,400						í.	23	2,310,40
		ocal Match	577,600								577,6
	L	SSRP Bond									
		Local AC						247	4 12		6
	0	Total	2,888,000	9	9	2.42	Î	2 8 .9		23	2,888,0
Phase F	unding Details:				¢.	(1417) (1417)	13	-2010		1997	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
ed. Reir	nb. Rate: 80.00%	4/4/20	14 Smita Dhuldhoya:	Added funds for	Utility relocation b	ased on agency's	request on 6-D.			Total:	753,000
1400	Local AC (HBP) Local Match	RN									
ed. Reir	nb. Rate: 80,00%		2013 Linda Newton: nigration: 2012/13-1						eroed out due to F	TIP Total:	
1400	Local AC (HBP) Local Match	RW									
ed. Reir	nb. Rate: 80,00%	progra	13 Smita Dhuldhoya: mmed in 13/14. 8/2 ot impact funds in th	1/2015 DLA-Admii	n: Fundline zeroe					Total: s	
1400	НВР	RNV									
	Local Match										
ed. Reir	nb. Rate: 80,00%	3/6/20	13 Smita Dhuldhoya:	Moved RAW fund	s from 12/13 to 13	3/14 as requested	by the agency 8/	21/2015 DL A-Adm	in Fundline zeroe	ed Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	2322	Beyond	Total
1400	H8P	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	mb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoya:	Programmed a	dditional R/W fund	ling based on the	Survey.			Total:	135, <mark>00</mark> 0
1400		R/W									
	Local Match									_	
ed. Reir	nb. Rate: 80,00%	8/22/201						d due to lack of Fed 1- <mark>1</mark> 5/16. This does		Total: n	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Reir	nb. Rate: 80,00%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate and include	ed previously auth	orized R/W funds	5		Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Reir	nb. Rate: 88.53%	10/18/20	07 Srikanth Gopina	th: Revised mate	ch rate to 80% as	R/W was obligate	d before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	nb. Rate: 88.53%	Additiona	al funds needed bec	ause the scope (of work increase a	nd they have sub	mitted a new 6-a	6-d which was appro	oved by district.	Total:	900,000
1400	HBP	RNV	973,830								973,830
	Local Match		126,170								126,170
ed. Reir	mb. Rate: 88.53%									Total:	1,100,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						13,219,370			13,219,370
	Lo	ocal Match	1,712,710		1		1				1,712,710
	LS	SRP Bond									
		Local AC	13, <mark>21</mark> 9,370		1			-13,219,370			
		Total	14,932,080								14,932,080
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	Local AC (HBP)	CON					13,219,370	-13,219,370			
	Local Match						1,712,710	-1,712,710			

Respor	sible Agency		Prior	18/19	19/20	28/21	21/22	22/23	23/242	Beyond	Totał	
1400	HBP	CON					-13,219,370	13,219,370				N
	Local Match						-1 <mark>,71</mark> 2,710	1,712,710				
ed. Rein	nb. Rate: 88 <mark>.</mark> 53%		019 DL AAdmin: Monade to program this			Y 22/23. Action	n taken to financiall	y constrain the FTIP	(PUSH). Attem	pt Total:		
1400	HBP	CON					13,219,370			-13,219,370		
	Local Match						1,712,710			-1,712,710		
ed. Rein	nb. Rate: 88.53%	10/20/20	018 DLAAdmin: Pu	III AC conversion i	nto 21/22.					Total:		
1400	Local AC (HBP)	CON					-13,219,370			13,219,370		
	Local Match						- <mark>1,712,710</mark>			1,712,710		
ed. Rein	nb. Rate: 88.53%	10/20/20	018 DL AAdmin: Pu	Ill conversion into	21/22					Total:		
1400	HBP	CON								2,406,325	2,406,325	
	Local Match									311,765	311,765	
ed. Rein	nb. Rate: 88.53%	9/22/201	17 Reza Fereshtehr	ejad:As requested	d in 2017 survey.					Total:	2,718,090	
1400	Local AC (HBP)	CON	2,406,325							-2,406,325		
	Local Match		311,765							-311,765		
ed. Rein	nb. Rate: 88.53%	8/1/201	7 Smita Dhuldhoya:	Added \$2,718,09) per approved re	vised CON cost	estimate on 6-D. R	eviewed and concur	red by the SLA	Total:		
1400	Local AC (HBP)	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%		17 Smita Dhuldhoya TIP cycle migration					19 DLA-Admin: Fur current FTIP cycle.	dline zeroed ou	t Total:		
1400	HBP	CON	-10,813,045							10,813,045		
	Local Match		-1,400,945							1,400,945		
ed. Reim	nb. Rate: 88.53%		17 Linda Newton: F FFY 20/21.	ederal funding mo	oved from 1718 to	beyond as requ	ested by local age	ncy. AC conversion	can not be recei	ved Total:		
1400	Local AC (HBP)	CON	10 <mark>,</mark> 813,045							-1 <mark>0,813,04</mark> 5		
	Local Match		1,400,945							-1,400,945		
ed. Rein	nb. Rate: 88.53%	3/15/20 53C188		dd AC for 17/18 C	CON as requested	by the local age	ncy. Federal CON	funds will be used f	or cost increase	to Total:		
1400	HBP	CON										
	Local Match											
	1b. Rate: 88,53%			and the Antone Const	CON funda marin	d from EEV 161	17 to 17/10 Action	taken to financially	anatrain the ET	TP Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP Local Match	CON									
ed. Reir	nb. Rate: 88 <mark>.5</mark> 3%	(PUSH).	015 DL AAdmin: R Attempt will be m n: 2016/17-21/22 t	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	3,853,614								3,853,614
1.0.3	Local Match		499,276								499,276
ed. Rein	nb. Rate: 88.53%		15 Vijay Kopparam: e cost increase. R/				City may have to s	submit an updated	Ex. 6D and 68 to	Total:	4,352,890
1400	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	15 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program this	s project in year s	hown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	4 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program this	s project in year s	hown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	6,959,432							- <mark>6,</mark> 959,432	
	Local Match		901,668							-901,668	
ed. Reir	nb. Rate: 88.53%	2/25/201	4 Smita Dhuldhoya	a: Project is ready	to Ad within 6 mo	onths. Moved fund	s from "Beyond" to	o FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
ed. Reir	m <mark>b.</mark> Rate: <mark>88.53%</mark>)13 DLAAdmin: Non the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
140 <mark>0</mark>	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	013 DLAAdmin: No n the FTIP (PUSH) cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fu	n <mark>to financially</mark> ndline zeroed out du	Total:	
1400	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair		,	ade to program t	his project in year	shown. 8/25/201	9 DLAAdmin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

14	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1400	HBP Local Match mb. Rate: 88,53%	CON		at loady to ad with	in 6 months CO	N fundo moved fro		116 Action tokon	to Francially		
	IID. Rate. 88.33%	constra	2013 DL AAdmin: N in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund	lline zeroed out due	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
1.11.01.07.00	Local Match		901,668							-901,668	
ed. Rei	mb. Rate: 88.53%	10/24/2	2013 Linda Newton:	Revised funding a	is requested in Se	eptember 2013 Su	vey			Total:	
1400	HBP	CON	-6,959,432							6,959,4 <mark>3</mark> 2	
	Local Match		-901,668							901,668	
Fed. Rei	mb. Rate: 88.53%		2012 DL AAdmin: N in the FTIP (PUSH)		in 6 months. CO	N funds moved from	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fund	o financially Iline zeroed out due	Total:	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2012 DL AAdmin: N in the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year				Total:	
1400	HBP		eyere migration. Le	14/13-13/20 10 20	10/1/-21/22. INS	s does not impact f	unds in the curren				
	TIDE	CON	44,265	14/15-19/20 10 20	10/1/-21/22. INS	s does not impact f	unds in the curren				44,265
	Local Match	CON		14/13-19/20 10 20	10/1 <i>1-21/22</i> . This	s does not impact f	unds in the curren				
ed. Rei			44,265					t FTIP cycle		Total:	5,735
ed. Rei	Local Match		44, 2 65 5,735					t FTIP cycle			5,735
	Local Match mb. Rate: <mark>88.5</mark> 3%	<u>9/10/20</u>	44,265 5,735 012 Smita Dhuldhoya					t FTIP cycle		Total:	5,735
1400	Local Match mb. Rate: 88.53% HBP	9/10/20 CON 9/10/20	44,265 5,735 112 Smita Dhuldhoya 6,915,167	a: Programmed ad	ditional CON func	Isbased on Septer	mber 2012 survey.	t FTIP cycle		Total: -6,915,167	5,735
1400	Local Match mb. Rate: 88.53% HBP Local Match	9/10/20 CON 9/10/20	44,265 5,735 012 Smita Dhuldhoya 6,915,167 895,933 012 Smita Dhuldhoya	a: Programmed ad	ditional CON func	Isbased on Septer	mber 2012 survey.	t FTIP cycle		Total: -6,915,167 -895,933	5,735
1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/10/20 CON 9/10/20 Septem	44,265 5,735 112 Smita Dhuldhoya 6,915,167 895,933 112 Smita Dhuldhoya aber 2012 Survey.	a: Programmed ad	ditional CON func	Isbased on Septer	mber 2012 survey.	t FTIP cycle		Total: -6,915,167 -895,933 Total:	5,735
1400 ⁻ ed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	9/10/20 CON 9/10/20 Septerr CON 10/20/2	44,265 5,735 112 Smita Dhuldhoya 6,915,167 895,933 112 Smita Dhuldhoya nber 2012 Survey. -6,915,167	a: Programmed ad a: Not ready to ad ot ready to ad with	ditional CON func within & months. in & months. COI	Is based on Septer CON funds moved	mber 2012 survey I from FFY Beyon m FFY 15/16 to Be	t FTIP cycle. d to 13/14. As requ	Jest <mark>ed</mark> in	Total: -6,915,167 -895,933 Total: 6,915,167	5,735
1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	9/10/20 CON 9/10/20 Septerr CON 10/20/2	44,265 5,735 112 Smita Dhuldhoya 6,915,167 895,933 112 Smita Dhuldhoya 12 Smita Dhuldhoya 12 Smita Dhuldhoya 16,915,167 -895,933 2011 DL AAdmin: N	a: Programmed ad a: Not ready to ad ot ready to ad with	ditional CON func within & months. in & months. COI	Is based on Septer CON funds moved	mber 2012 survey I from FFY Beyon m FFY 15/16 to Be	t FTIP cycle. d to 13/14. As requ	Jest <mark>ed</mark> in	Total: -6,915,167 -895,933 Total: 6,915,167 895,933	44,265 5,735 50,000

11/1/2019, 11:22 AM

	District: 07	oounty.	Los Angeles	-22	.222	-222	0.120		- 2 - 2 - 2		- 2.25
Respo	nsible Agency		Prior ²	1 8 /1 9	19/28	28/27	21/22	22/23	23/24	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%	9/26/2	2011 Srikanth Gopina	th: Moved Constru	uction funds from	beyond to 14/15 b	ased on survey da	ta received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not rain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2009 DLAAdmin: N d out due to FTIP cyc							ne Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DL AAdmin: N d out due lo FTIP cyc							ne Total:	
1400	HBP	CON	6,915,167							- <mark>6,91</mark> 5,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%	10/12	2009 Srikanth Gopin	ath: CON funds r	noved from FFY 8	Beyond to 11/12.				Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%		/2007 DL AAdmin: C ct is not ready to adve		from FFY 2010/1	1 to Beyond. Actio	on taken to financia	lly constrain the F	rip (push). HBP	Total:	
1400	HBP	CON	1,832,901								1,832,901
	Local Match		237,472								237,472
ed. Rei	mb. Rate: 88.53%	Additi	onal funds needed be	cause the scope	of work increase a	and they have sub	mitted a new 6-a 6	-d which was appr	oved by district.	Total:	2,070,37
1400	H8P	CON	5,082,266								5,082,26
	Local Match		658,461								658,46
Fed. Rei	mb. Rate: 88.53%									Total	5,740,72
Fed. Rei	mb. Rate: 88.53%									Total:	-

Respo	nsible Agency	Prio ²	18/19	19/28	28/27	21/22	22223	2324	Berond	Total
Los	Angeles	wide	OGE NO. 53C1930, In to include shoulde ad Proj: BHLS-5006	ers, sidewalk, upgi				POMEROY AV.	Rehabilitate 4-lane t	bridge &
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 2,218,160								2,218,160
		R/W 3,000,000				800,000				3,800,000
		CON	Ĩ	Î	1		Î		11,996,976	11,996,976
		Total 5,218,160				800,000	7. 8 5		11,996,976	18,0 <mark>1</mark> 5,130
	Fund Source Summar	y: Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ŀ	ed \$ 4,430,428				708,240			10,620,923	15,759,591
	Local N	Match 787,732			a 14	91,760			1,376,053	2,255,545
	LSSRP	Bond				1			· · · ·	
	Loca	al AC								
		Total 5,218,160				800,000			11,996,976	18,015,136
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 1,774,528								1,774,528
	Local N	Match 443,632		1	2004				11 Di	443,632
	LSSRP	Bond		1						
	Loca	al AC		I						
	ал. 17 2	Total 2,218,160			poster technic	-	· ·			2,2182160
Phase	Funding Details:		va.	1.08	2 8 192 ⁻ 7	1931 -		- 2 ⁻¹	L 1979	104 - 204
Proj id	Funds Src Pha	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455 Fed. Reir		10/8/2018 Linda Newton: 8/25/2019 DLA-Admin: F the current FTIP cycle.							Total:	
1455	HBP PE									
⁻ ed. Reir	mb. Rate: 80.00%	9/23/2016 Smita Dhuldho 2016 Survey: 8/25/2019 impact funds in the currer	DLA-Admin: Fundli						Total:	
1455	HBP PE	388,000								388,000
	Local Match	97,000								97,000
Fed. Reir		9/28/2015 Vijay Kopparan revised Ex. 6D prior to au		mber survey additi	ional \$485,000 for	PE is programmed	1. Agency may hav	ve to submit a	Total:	485,000

Respo	nsible Agency		Prior ²	18/19	19/20	28/27	21/22	22/23	23/24	Begond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/	2012 Smita Dhuldhoya:	Added funds to	PE phase as reque	sted on 6-D dated	1 3/7/12.			Total:	50, <mark>00</mark> 0
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
ed. Rei	mb. Rate: 80.00%	10/5	5/2010 Srikanth Gopinat	n: Increase in P	E cost based on su	IVEY Need GA/D	to review to approv	e		Total:	214,160
1455	HBP Local Match	PE									
ed. Rei	m <mark>b.</mark> Rate: 80,00%	DL	3/2008 Srikanth Gopinat Admin: Fundline zeroe ? cycle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		- <mark>168,494</mark>								-168,494
ed. Rei	mb. Rate: 88.53%	8/22	2/2008 Srikanth Gopinat	Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
ed. Rei	mb. Rate: 80,00%	8/22	2008 Srikanth Gopinat	Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$ 2,655,900				708,240		v N		3,364,140
]	Local Mate	h 344,100		1		91, 76 0			12	435,860
	L	SSRP Bon	d								
		Local A	c	4.			2				1
		Tot	al 3,000,000				800,000				3,800,000
Phase	Funding Details:		107 - 116 				5.00 ⁰				
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP	RAW			-708,240		708,240				
1455					-91,760		91,760				

	onsible Agency		Prio ²	18/18	19/28	20/27	21/22	22/23	23424	Begond	Totał
						191111					
1455	HBP	R/W		-3,983,850	708,240						-3,275,610
	Local Match			-516,150	91,760					_	-424,390
ed. Rei	imb. Rate: 88.53%	9/26/	2019 Smita Dhuldhoy	a: Removed funds	from FFY 18/19 a	and added \$800K	to FFY 19/20 as re	equested in Septen	ber 2019 Survey	Total:	-3, <mark>700,00</mark> 0
1455	НВР	R/W	-1,327,950	3,983,850							2,655,900
	Local Match		-172,050	516,150							344,100
⁻ ed. Rei	imb. Rate: 88.53%	9/18/	4/2019 DL AAdmin: F 2018 Smita Dhuldhoy ptember 2018 Survey	a: Not ready to ad		RW funds moved	from FFY 17/18 to	0 18/19 and added	\$3M as requested	Total:	3,000,000
1 <mark>4</mark> 55	HBP Local Match	RAW									
ed. Rei	imb. Rate: 88.53%	5/22/ 8/25/	0/2018 Linda Newton: 2017 Eileen Crawford 2019 DLA-Admin: Fu urrent FTIP cycle.	: Not ready to ad w	within 6 months. F					Total:	
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
ed. Rei	imb. Rate: 88.53%	9/23/	2016 Smita Dhuldhoy	a: as requested or	n 2016 HBP surve	у.				Total:	1,500,000
1455	HBP Local Match	R/W									
ed. Rei	imb. Rate: 88.53%		a trace to prove an unit of the	an inclusion							
		DLA-	012 Smita Dhuldhoya Admin: Fundline zero ent FTIP cycle.							Total:	
1455	НВР	DLA-	Admin: Fundline zero							Total:	1,770,600
1455		DLA- cuite	Admin: Fundline zero ent FTIP cycle.							Total:	1,770, 6 00 229,400
	НВР	DLA- curre RAW	Admin: Fundline zero ent FTIP cycle. 1,770,600	ed out due to FTIF	^o cycle migration:	2012/13-17/18 to				Total:	
	HBP Local Match	DLA- curre RAW	Admin: Fundline zero ant FTIP cycle. 1,770,600 229,400	ed out due to FTIF	^o cycle migration:	2012/13-17/18 to					229,400
ed. Rei	HBP Local Match imb. Rate: 88,53%	DLA- curre R4W 9/28/	Admin: Fundline zero ant FTIP cycle. 1,770,600 229,400	ed out due to FTIF	^o cycle migration:	2012/13-17/18 to					229,400
⁻ ed. Rei 1455	HBP Local Match imb. Rate: 88.53% HBP	DLA- cuire R/W 9/28/ R/W 10/5/	Admin: Fundline zero ant FTIP cycle. 1,770,600 229,400	th: Added addition	or governing ration: The RAW funds per su The Second Secon	2012/13-17/18 to #vey 5/10/2013 DLA-Ac	2014/1519/20. T Imin: Fundline zer	his does not impac	t funds in the		229,400
ed. Rei 1455	HBP Local Match imb. Rate: 88.53% HBP Local Match	DLA- cuire R/W 9/28/ R/W 10/5/	Admin: Fundline zero nt FTIP cycle. 1,770,600 229,400 2011 Srikanth Gopina 2010 Srikanth Gopina	th: Added addition	or governing ration: The RAW funds per su The Second Secon	2012/13-17/18 to #vey 5/10/2013 DLA-Ac	2014/1519/20. T Imin: Fundline zer	his does not impac	t funds in the	Total:	229,400
⁻ ed. Rei 1455 ⁻ ed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	DLA- cuirte RAW 9/28/ R/W 10/5/ 2010	Admin: Fundline zero nt FTIP cycle. 1,770,600 229,400 2011 Srikanth Gopina 2010 Srikanth Gopina	th: Added addition	or governing ration: The RAW funds per su The Second Secon	2012/13-17/18 to #vey 5/10/2013 DLA-Ac	2014/1519/20. T Imin: Fundline zer	his does not impac	t funds in the	Total:	229,400
ed. Rei 1455 ed. Rei 1455	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	DLA- curre R/W 9/28/ R/W 10/5/ 2010 R/W 5/12/	Admin: Fundline zero nt FTIP cycle. 1,770,600 229,400 2011 Srikanth Gopina 2010 Srikanth Gopina	th: Added addition th: Moved R/W fro 17/18. This does r th: City requested	P cycle migration: In RAW funds per su om 9/10 to 11/12 st not impact funds in	2012/13-17/18 to irvey 5/10/2013 DLA-Ac the cuirent FTIP	2014/1519/20. T Imin: Fundline zer cycle. 3/22/2011 DLA-Ad	nis does not impaction roed out due to FTI min: Fundline zero	t funds in the	Total:	229,400
Fed. Rei 1455 Fed. Rei 1455	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	DLA- curre R/W 9/28/ R/W 10/5/ 2010 R/W 5/12/	Admin: Fundline zero ant FTIP cycle. 1,770,600 229,400 2011 Srikanth Gopina 2010 Srikanth Gopina /11-15/16 to 2012/13- 2009 Srikanth Gopina	th: Added addition th: Moved R/W fro 17/18. This does r th: City requested	P cycle migration: In RAW funds per su om 9/10 to 11/12 st not impact funds in	2012/13-17/18 to irvey 5/10/2013 DLA-Ac the cuirent FTIP	2014/1519/20. T Imin: Fundline zer cycle. 3/22/2011 DLA-Ad	nis does not impaction roed out due to FTI min: Fundline zero	t funds in the	Total: Total:	229,400
Fed. Rei 1455 Fed. Rei 1455 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	DLA- curre R/W 9/28/ R/W 10/5/ 2010 R/W 5/12/ cycle	Admin: Fundline zero nt FTIP cycle. 1,770,600 229,400 2011 Srikanth Gopina 2010 Srikanth Gopina /11-15/16 to 2012/13- 2009 Srikanth Gopina e migration: 2008/9-13	th: Added addition th: Moved R/W fro 17/18. This does r th: City requested	P cycle migration: In RAW funds per su om 9/10 to 11/12 st not impact funds in	2012/13-17/18 to irvey 5/10/2013 DLA-Ac the cuirent FTIP	2014/1519/20. T Imin: Fundline zer cycle. 3/22/2011 DLA-Ad	nis does not impaction roed out due to FTI min: Fundline zero	t funds in the	Total: Total:	229,400 2,000,000

	District: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/28	28/27	21/22	22223	2324	Bezond	Totał
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								10,620,923	10,620,923
		Local Match				1	1			1,376,053	1,376,053
	L	SSRP Bond									
	с. С	Local AC									16
		Total	ŝ			20	4	63		11,996,976	11,996,976
Phase	Funding Details:			223	174	121.40			a 267	22.5	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON			-10,620,923 -1,376,053					10,620,923 1,376,053	
	mb. Rate: 88.53%	constra		H). Attempt will be	e made to program			o Beyond. Action	taken to financially	Total:	
1455	HBP	CON		-10,620,923	10,620,923						
Fed. Rei	Local Match mb. Rate: 88.53%				1,376,053 within 6 months. Co e made to program			o 19/20. Action tal	ken to fina <mark>nc</mark> ially	Total:	
1455	HBP	CON	-10,620,923	10,620,923							
	Local Match		-1 <mark>,</mark> 376,053	1,376,053							
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. Co e made to program			o 18/19. Action tal	ken to financially	Total:	
1455	НВР	CON	3,170,415								3,170,415
Fod Doi	Local Match	0/20/20	410,761		A2	04 470				-	410,761
Fed. Rei	mb. Rate: 88.53%		additional costs.	m: Perzu15 Sept	ember survey \$3,:	581,176 IS added	Tor CON. Agency	may have to sub	mit revised Exhibit 6D to	D Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2015 S		m: Not ready to a	d within 6 months.	CON funds mov	red from FFY Beyo	ond to 17/18. As r	equested in September	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. Co e made to program			Beyond. Action	taken to financially	Total:	
1455	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constra	ain the FTIP (PUS	H). Attempt will be	ithin 6 months. Co e made to program 2018/19-23/24. Th	this project in ye	ar shown. 8/25/20	019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1455	HBP Local Match	CON									
ed. Rein	nb. Rate: 88 <mark>.</mark> 53%	cons	4/2013 DL AAdmin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program i	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rein	nb. Rate: 88.53%	9/23	2013 Smita Dhuldhoy	a: Moved CON fu	nds from Beyond	to 15/16 as reques	ted in September	2013 survey.		Total:	
455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rein	nb. Rate: 88.53%		6/2012 DLAAdmin: N strain the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	CONS	6/2012 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLAAdmin: Fur		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rein	nb. Rate: 88.53%		/2012 Smita Dhuldhoy ember 2012 Survey	a: Not rea <mark>d</mark> y to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As rea	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rein	nb. Rate: 88.53%		0/2011 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	CONS	0/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ie	
1455	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	cons	0/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	

11/1/2019, 11:22 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Begand	Totał
1455	HBP	CON	-7,450,508							7,450,508	
1400	Local Match	001	-965,292							965,292	
ed. Re	mb. Rate: 88.53%		2010 DL AAdmin: No ain the FTIP (PUSH).		hin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond. Action take	n to financ <mark>ia</mark> lly	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Re	mb. Rate: 88.53%	10/5/2	010 Srikanth Gopinat	th: Moved CON f	rom beyond to 13	/14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Re	m <mark>b.</mark> Rate: 88.53%		10 DL AAdmin: Not i ain the FTIP (PUSH).					nd. Action taken	o financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%		2009 DL AAdmin: No 1 out due lo FTIP cycl							e Total:	
				io migration. 201	2/13-1/10 10 20	4/10-19/20. 1185	Joes not impact fur		i ip cycle.		
<mark>1455</mark>	HBP	CON	,	io migration. 201	2/13-1//10/0/20	4/15-19/20. 1115			TP CYCIE.		
<mark>1455</mark>	HBP Local Match	CON		io migration. 201	2/13-17/10 10 20	(4/10-19/20, THIS)	Joes not impact fur		TIP CYCle.		
		10/30/2	2009 DL AAdmin: No 1 out due to FTIP cycl	ot ready to ad with	hin 6 months. CC	DN funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	e _{Total:} —	
	Local Match	10/30/2		ot ready to ad with	hin 6 months. CC	DN funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	e Total:	
ed. Re	Local Match imb. Rate: 88.53%	10/30/2 zeroed	I out due to FTIP cycl	ot ready to ad with	hin 6 months. CC	DN funds moved fro	om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	I Uldi.	
⁻ ed. Re 1455	Local Match mb. Rate: 88.53% HBP	10/30/2 zeroed CON	l out due to FTIP cycl 7,450,508	ot ready to ad with le migration: 2012	hin € months. CC 2/13-17/18 to 201	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508	
⁻ ed. Re 1455	Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed CON	1 out due to FTIP cycl 7,450,508 965,292	ot ready to ad with le migration: 2012	hin € months. CC 2/13-17/18 to 201	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508 -965,292	948,422
ed. Re 1455 ed. Re	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/30// zeroed CON 10/13/	1 out due to FTIP cycl 7,450,508 965,292	ot ready to ad with le migration: 2012	hin € months. CC 2/13-17/18 to 201	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508 -965,292 Total:	
Fed. Re 1455 Fed. Re 1455	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/30/2 zeroed CON 10/13/2 CON	1 out due to FTIP cycl 7,450,508 965,292	ot ready to ad with le migration: 2013 ath: CON funds r	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422	948,422 122,878 1,071,300
⁻ ed. Re 1455 ⁻ ed. Re 1455	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed CON 10/13/2 CON	l out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina	ot ready to ad with le migration: 2013 ath: CON funds r	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422 122,878	122,878
=ed. Re 1455 =ed. Re 1455 =ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30// zeroed CON 10/13// CON 8/22/2	d out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina 008 Srikanth Gopinat	ot ready to ad with le migration: 2013 ath: CON funds r	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1	0N funds moved fro 4/15-19/20. This (om FFY 11/12 to 12	/13. 8/21/2015 DI	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422 122,878 Total:	122,878
ed. Re 1455 ed. Re 1455 ed. Re 1455	Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP	10/30/ zeroed CON 10/13/ CON 8/22/2 CON	1 out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina 008 Srikanth Gopinat	ot ready to ad with le migration: 2012 ath: CON funds r th: Added funds r ON funds moved	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1 eer latest 6A/6D	DN funds moved fro 4/15-19/20. This o Beyond to 11/12.	om FFY 11/12 to 12 does not impact fur	/13. 8/21/2015 DI ids in the current F	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086	122,878
ed. Re 1455 ed. Re 1455 ed. Re 1455	Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match mb. Rate: 88,53% HBP Local Match	10/30/ zeroed CON 10/13/ CON 8/22/2 CON	1 out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopinat 008 Srikanth Gopinat -6,502,086 -842,414 2007 DLA-Admin: Cd	ot ready to ad with le migration: 2012 ath: CON funds r th: Added funds r ON funds moved	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1 eer latest 6A/6D	DN funds moved fro 4/15-19/20. This o Beyond to 11/12.	om FFY 11/12 to 12 does not impact fur	/13. 8/21/2015 DI ids in the current F	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086 842,414	122,878
ed. Re 1455 ed. Re 1455 ed. Re 1455 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30// zeroed CON 10/13// CON 8/22/2 CON 12/18// project	1 out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina 008 Srikanth Gopinat -6,502,086 -842,414 2007 DLA-Admin: C0 t is not ready to adver	ot ready to ad with le migration: 2012 ath: CON funds r th: Added funds r ON funds moved	hin 6 months. CC 2/13-17/18 to 201 noved from FFY 1 eer latest 6A/6D	DN funds moved fro 4/15-19/20. This o Beyond to 11/12.	om FFY 11/12 to 12 does not impact fur	/13. 8/21/2015 DI ids in the current F	AAdmin: Fundlin	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086 842,414	122,878 1,071,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

espo	nsible Agency		Prio ²	18/19	19/28	28/27	24/22	22/23	23/24	Begond	Totał
Los	Angeles		Angeles		ocal Assistance HI		gram (BPMP), va ckup list of bridge:	rious bridges in the S	e City of Los		
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	200,000		Î		1		Î	1,120,245	1,320,2
	б. С	R/W		26 12							
		CON								3,960,737	3,960,7
		Total	200,000							5,080,982	5,280,9
	Fund Source Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	177,060							4,498,193	4,675,2
	Loc	al Match	22,940							582,789	605,72
	LSSI	RP Bond			1				м 		
		ocal AC									
		Total	200,000							5,080 <mark>,</mark> 982	5,280,9
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	177,060						-	991,753	1,168,8
	Loc	al Match	22,940							128,492	15 <mark>1</mark> ,4
	LSSI	RP Bond									
		ocal AC				54.0					
		Total	200,000							1,120,245	1,320,24
-	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	- · · ·
270	Funds Src F HBP PI	Phase -	-991,753	10/19	19/20	20/21	2 1122	22123	23/24	991,753	Total
210	Local Match	-	-128,492							128,492	
d. Reir	mb. Rate: 88.53%		Linda Newton: No						, , ,		
270	HBP Pl Local Match	E									
d. Reir	mb. Rate: 88.53%		6 DLA-Admin: No in: Fundline zeroe FIP cycle.							Total:	
270	HBP PI	Ε	1,168,813								1,168,813
	Local Match		151,432								151,432
d. Reir	mb. Rate: 88.53%	2/20/2015	Linda Newton: Ne	w eligible BPMP	project.					Total:	1,320,245

Caltrans, Division of Local Assistance

11/1/2019, 11:22 AM

C	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prio ²	18/18	19228	28/27	21222	22223	2324	Begond	Total
ā.	CON Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	8	Fed \$			1				2 2	3,506,440	3,506,440
	L	ocal Match						6252		454,297	454,297
	LS	SSRP Bond									
		Local AC								-2760 -1075	
		Total	0			2.5	G.	6) E.		3,960,737	3,960,737
Phase	Funding Details:		1.42	223	53. 53			121.01	287	127.03	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		454,297							454,297	
Fed. Rein	nb. Rate: 88.53%						rom FFY 17/18 to E n these CON fund		,	ne Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Rein	nb. Rate: 88.53%	2/20/201	5 Eileen Crawford	New eligible BP	MP project					Total:	3,960,737

onsible Agency	Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
s Angeles County	BRIDG Fed		SLAUSON AVE,	OVER SAN GABRI	EL R BOH(AT&S	F), 1 <mark>M</mark> I E ROS <mark>E</mark> C	RANS BLVD. LSS	SRP Seismic Retrofit	t
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
R/W								27. 97. M. 191	
CON				1,806,000					1,806
Total		** 5		1,806,000		2017			1,806
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,598,852	1,598
Local Match								. 12 . 4	
LSSRP Bond	÷		1	207,148		572.	÷.	13 PG 	207,
Local AC				1,598,852				-1,598,852	
Total			1	1,806,000					1,806
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$]							2012) 2014	
Local Match									
LSSRP Bond									
Local AC								51 (A) 14 (P)	
Total			5	-	c	0.15	5	25.42	
e Funding Details:									
Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE									
Local Match									

Respo	District: 07	County.	Los Angeles	18/18	19/28	28/27	21222	22123	23/24	Begond	Total
Ĩ.	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				20 02 10 12				1,598,852	1,598,852
	1	ocal Match	i i		Ì	28	C.	63 (22 63	ê	3.94 A	
	L	SSRP Bond			Ì	207,148					207,148
		Local AC				1,598,852			C.	-1,598,852	
		Total				1,806,000	G.,	64 E.	¢.	52 73	1,806,000
Phase	unding Details:		142	111	174		12	60087	347	22.55	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					26
od Doi	nb. Rate: 88.53%	10/04/5		Adjust CONLAC a	-207,148	207,148					
eu. Rei	ID. Nale. 00.00%	10/24/2	U 19 DLA-Admin.	Adjust CON AC a	s requested in Sept		y.			Total:	
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	
	LSSRP Bond				207,148					-207,148	
ed. Re <mark>i</mark> r	nb. Rate: 88.53%	3/21/20	19 DLA-Admin: A	C added to CON	in FFY 18/19. Unk	nkown project sch	edule.			Total:	
2442	HBP	CON					-1,598,852			1,598,852	
	LSSRP Bond						-207,148			207,148	
ed. Reir	nb. Rate: 88.53%				Advertise. CON fu program this projec		FY 21/22 to Beyo	ond. Action taken t	to financially constr	ain Total:	Alt
2442	HBP	CON				-1,598,852	1,5 <mark>98,85</mark> 2				<u>.</u>
	LSSRP Bond					-207,148	207,148				
ed. Reir	mb. Rate: 88.53%				Advertise, CON fu program this project		FY 20/21 to 21/2	2. Action taken to	financially constrai	n Total:	-
2442	HBP	CON			-1,598,852	1,598,852					10. 1
	LSSRP Bond				-207,148	207,148					
ed. Rei	nb. Rate: 88.53%				Advertise CON fu program this projec		FY 19/20 to 20/2	1. Action taken to	financially constrai	n Total:	
	nb. Rate: 88.53%						FY 19/20 to 20/2	1. Action taken to	financially constrai	n Total:	
		the FTI		t will be made to	program this projec		FY 19/20 to 20/2	1. Action taken to	financially constrai	n Total:	
2442	HBP	the FTI CON 2/27/20	P (PUSH), Attem 119 Vijay Kopparar	t will be made to -1,598,852 -207,148 n: NEARLY Read	program this project 1,598,852	ct in year shown. DN funds moved fro					
2442 ed. Reir	HBP LSSRP Bond	the FTI CON 2/27/20	P (PUSH), Attem 119 Vijay Kopparar	t will be made to -1,598,852 -207,148 n: NEARLY Read	program this project 1,598,852 207,148 by to Advertise. CC	ct in year shown. DN funds moved fro					
2442	HBP LSSRP Bond nb. Rate: 88,53%	the FTI CON 2/27/20 Agency	P (PUSH), Attem 119 Vijay Kopparar	et will be made to -1,598,852 -207,148 n: NEARLY Read Ibmit CON RFA du	program this project 1,598,852 207,148 by to Advertise. CC	et in year shown. 200 funds moved fre 2019.					

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Berond	Totał
2442	HBP LSSRP Bond	CON			-1,598,852 - <mark>207,14</mark> 8	1,598,852 207,1 <mark>4</mark> 8					
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: NE P (PUSH). Attempt				Y 19/20 to 20/21.	Action taken to fi	inancially constrain	Total:	
2442	HBP	CON		-1, <mark>598,852</mark>	1,598,852						
	LSSRP Bond			-207,148	207,148						
ed. Reir	nb. Rate: 88,53%	3/29/20	8 Reza Fereshtehn 18 DLA-Admin: NE P (PUSH). Attempt	ARLY Ready to A	Advertise. CON fu		Y 18/19 to 19/20.	Action taken to fi	inancially constrain	Total:	
2442	HBP	CON		1,598,852		-1 <mark>,487,304</mark>					111,548
	LSSRP Bond			207,148		-192,696					14,452
ed. Reir	nb. Rate: 88.53%		8 Reza Fereshtehn 8 Reza Fereshtehn			g and overall cons	truction cost.			Total:	126,000
2442	Local AC (HBP)	CON	-1,487,304			1,487,304					
	Local Match		-192,696			192,696					
⁻ ed. Reir	n b. Rate: 88.53%		8 Reza Fereshtehn 8 Reza Fereshtehn			needed. Move to 1	8/19			Total:	
2442	Local AC (HBP)	CON	1,487,304			-1,487,304					
	Local Match		192,696			-192,696					
ed. Rein	mb. Rate: 88.53%	10/25/2	017 DLA-Admin: P	rogram AC for pro	pject pushed out o	f FTIP due to const	raint.			Total:	
2442	HBP	CON			-1,487,304	1,487,304					
	LSSRP Bond				-192,696	192,696					
Fed. Reir	nb. Rate: 88,53%	10/25/20	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to	Advertise CON f		FY 19/20 to 20/21	I. Action taken to	financially constrain	Total:	
2442	HBP	CON		-1,487,304	1,487,304						
	LSSRP Bond			-192,696	192,696						
Fed. Reir	nb. Rate: 88,53%	10/25/2	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FY 18/19 to 19/20). Action taken to	financially constrain	Total:	
2442	HBP	CON	-1, <mark>48</mark> 7,304	1,487,304							
	LSSRP Bond		-192,696	192,696							
Fed. Rein	nb. Rate: 88.53%	10/24/2	8 Reza Fereshtehn 017 DLA-Admin: N P (PUSH), Attempt	EARLY Ready to	Advertise. CON f		FY 17/18 to 18/19). Action taken to	financially constrain	Total:	7.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442	HBP LSSRP Bond	CON	123,942 16,058								123,942 16,058
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehneja 7 Vijay Kopparam: F			nc <mark>y i</mark> s increasing t	ne CON cost Age	ency has to submit	an Ex 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 (PUSH).	Reza Fereshtehneja 16 D LA Admin: Rea Attempt will be mad : 2016/17-21/22 to	ady to Advertise le to program th	e. CON funds mo is project in year	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 (PUSH).	Reza Fereshtehneja 15 DLA-Admin: Rea Attempt will be made 2016/1721/22 to	ady to Advertise le to program th	CON funds mo	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
Fed. Rei	mb. Rate: 88.53%	10/22/201	Reza Fereshtehneja 15 Vijay Kopparam: tion of funds.			Septemebr 2015 s	urvey. Approval of	revised Ex 6D is I	equired before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Reil	mb. Rate: <mark>88</mark> .53%	10/6/2015 8/25/2019		Ready to Advert	tise. CON funds				ember 2015 Survey. s not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/2015 the FTIP	Reza Fereshtehneja 5 DLA-Admin: NEA (PUSH). Attempt w ration: 2016/17-21/	RLY Ready to A vill be made to p	dvertise CON for rogram this proje	ct in year shown.	8/25/2019 DLA-Adi	min: Fundline zero		Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: <mark>88</mark> .53%	3/25/2015 the FTIP	Reza Fereshtehneja 5 DLA-Admin: NEA (PUSH). Attempt w ration: 2014/15-19/	RLY Ready to A vill be made to p	dvertise CON for rogram this proje	ct in year shown.	8/17/2017 DLA-Adi	min: Fundline zero		Total:	

11/1/2019, 11:22 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	10/28/201 Survey 8	Reza Fereshtehne 4 DLA-Admin: NE 3/17/2017 DLA-Adr ne current FTIP cy	ARLY Ready to min: Fundline ze	Advertise. CON 1				n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 8 <mark>8.5</mark> 3%	11/14/201 the FTIP (ARLY Ready to a will be made to pr	Advertise. CON f ogram this projec	t in year shown. 8	3/17/2017 DLA-Adi	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
2442	HBP	CON	1,080,951							-1,080,951	
	LSSRP Bond		140,049							-140,049	
Fed. Rei	mb. Rate: 88.53%					ON funds moved f	om FFY Beyond t	o 14/15. As reque	ested in Sep <mark>tem</mark> ber	Total:	
2442	HBP	CON	-1,080,951							1,080,951	
	LSSRP Bond		-140,049							140,049	
Fed. Rei	mb. Rate: 88.53%	10/26/201	Reza Fereshtehne 2 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 con strain	Reza Fereshtehne, 2 DL AAdmin: No the FTIP (PUSH), vole migration: 201	t ready to ad with Attempt will be n	in 6 months. CO nade to program	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: <mark>88</mark> .53%	10/26/201 con strain	Reza Fereshtehne, 2 DL AAdmin: No the FTIP (PUSH). /cle migration: 201	t ready to ad with Attempt will be n	in 6 months. CO nade to program	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: <mark>88</mark> .53%	10/20/201 constrain	Reza Fereshtehne 1 DLA-Admin: No the FTIP (PUSH). /cle migration: 20	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2442 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	11/10/2010 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be m	in 6 months. CC ade to program	this project in year	om FFY 11/12 to 1. shown. 8/21/201 funds in the currer	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2442 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	CON 3/1/2018 F 10/18/2010 September	Reza Fereshtehne) Reza Fereshteh	ad: Bond Funds nejad: Not ready 21/2015 DLA-Adı	approved. to ad within 6 mo nin: Fundline ze	onths. CON funds	moved from FFY	12/13 to 11/12. A		Total:	
2442 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	4/5/2010 D the FTIP (F	PUSH). Attempt v	eady to ad wit <mark>h</mark> in vill be made to pro	6 months. CON ogram this projec	t in year shown.		min: Fundline zero	o financially constrain bed out due to FTIP	Total:	
2442 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	10/30/2009		t ready to ad with	in 6 months. CO		om FFY 10/11 to 1 does not impact fui		DLA-Admin: Fundline FTIP cycle.	Total:	
2442 Fed. Rei	HBP LSSRP Bond mb Rate: 88.53%	10/30/2009		t ready to ad with	in 6 months. CC		om FFY 9/10 to 10. does not impact fui		A-Admin: Fundline FTIP cycle	Total:	
2442 Fed. Reil	HBP LSSRP Bond mb. Rate: 88.53%	CON 1/3/2008 D 12/18/2007 will be made	DLA-Admin: Bond 7 DLA-Admin: CC	Fund change ap N funds moved f project in year sl	proved. Any hold rom FFY 2008/9 rown. 8/22/2011	ls on CON Phase to 2009/10. Actio DLA-Admin: Fur	must be removed n taken to financial dline zeroed out du	prior to obligation ly constrain the F1	offunds FIP (PUSH), Attempt	Total:	
2442 Fed. Reii	HBP Local Match mb. Rate: 88.53%	CON 10/5/2007 7/19/2007	-1,038,823 -134,591 Eric Bost: Fund L Eric Bost: Fund L	ine NOT suppres	sed. No FTIP capacit					Total:	-1,038,823 -134,591 -1,173,414

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23124	Beitond	Total
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 1 <mark>4</mark> 0,049
ed. Re	mb. Rate: 88.53%	Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because									1,221,000
		7/19/20 2/2007	07 Eric Bost: Fund L	ine suppressed. rogramming in 8/9	No FTIP capacity 9 and cost increas	se. Adds LSSRP					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2442	НВР	7/19/20 2/2007	07 Eric Bost: Fund L County requested p	ine suppressed. rogramming in 8/9	No FTIP capacity 9 and cost increas	se. Adds LSSRP					1,038,823
2442	HBP Local Match	7/19/20 2/2007 project	07 Eric Bost. Fund L County requested p was (and remains) no	ine suppressed. rogramming in 8/9	No FTIP capacity 9 and cost increas	se. Adds LSSRP					

District	: 07 County:	Los Angeles								
Responsible	Agency	Prior	18/19	19/28	28/27	21/22	22223	23124	Begond	Total
Los Angeles	s County	lane bri			RD, OVER SANTA	CLARA RIV BR, (0.3 MI E AGUA DU	LCE CY RD, R	eplace 2 l <mark>a</mark> ne bridge	with 2
Phase	e Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,462,500						1		1,462,50
	RW				1	T			1	
т. Т	CON								10,283,000	10,283,000
	Total	1,462,500							10,283,000	11,745,500
Fund	Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,294,751					10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		9,103,540	10,398,29
	Local Match	167,7 <mark>4</mark> 9		1					1,179,460	1,347,209
	LSSRP Bond									
	Local AC									
	Total	1,4 6 2,500							10,283,000	11,745,50
PE	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,294,751								1,294,75
	Local Match	167,749	2		2004			1.2 1	90 PT 10 1 4	167,749
	LSSRP Bond									
	Local AC					9			70.04	
	Total	1,462,500						1		1,462,500
Phase Funding	2114	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Powerd]
	n <mark>ds Src Phase</mark> PE		10/19	19/20	20/21	21/22	22123	23/24	Beyond	Total
	Match	177,060 22,940								177,060 22,940
Fed. Reimb. Rat		010 Hamid Aghashari	f: There PE phas	e has used \$200,0	000.00 on prior ye	ars.			Total:	
100 1100	DELETING PLOT								Total.	200,000
489 HBP	PE Match	729,930 94,570								729,930 94,570
Fed. Reimb. Rat		2009 Hamid Aghasha	rif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489 HBP	PE									024,000
	Match									
Fed. Reimb. Rat	te: 88.53% 10/14/	2009 Hamid Aghasha ne zeroed out due to								-

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
189	HBP Local Match	PE	387,761 50,239								387,761 50,239
ed. Rei	imb. Rate: 88.53%									Total:	438,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						94. DA		9,103,540	9,103,540
		Local Match								1,179,460	1,179,460
		SSRP Bond		1		27 BH					
		Local AC						03 SZ 100		5195 	
	e.	Total						ard the		10,283,000	10,283,000
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
89	HBP	CON							-9,103,540	9,103,540	
	Local Match								-1,179,460	1,179,460	
ed. Rei	imb. Rate: 88.53%		019 DL AAdmin: N in the FTIP (PUSH)					Beyond. Action tal	ken to financially	Total:	
189	HBP	CON						-9,103,540	9,103,540		1
	Local Match							-1,179,460	1,179,460		
ed. Rei	imb. Rate: 88.53%		019 DL AAdmin: N in the FTIP (PUSH)					23/24. Action take	n to financially	Total:	
489	HBP	CON					-9,103,540	9,103,540			
	Local Match						-1,179,460	1,179,460			
ed. Rei	imb. Rate: 88.53%		019 DLAAdmin: N in the FTIP (PUSH)					22/23. Action take	n to financially	Total:	
189	HBP	CON					9,103,540			-9,103,540	
	Local Match						1,179,460			-1,179,460	
ed. Rei	imb. Rate: 88.53%		2019 Vijay <mark>Kopp</mark> aran Iber 2019 <mark>S</mark> urvey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyo	ond to 21/22. As re	equested in	Total:	<u>.</u>
489	HBP	CON					-9,103,540			9,103,540	
	Local Match						-1, <mark>179,460</mark>			1,179,460	
ed. Rei	imb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action tal	ken to financially	Total:	
89	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
ed Rei	imb. Rate: 88.53%		018 DLA-Admin: N	ot ready to ad wit				21/22. Action take	n to financially	Total:	-

11/1/2019, 11:22 AM

Respo	onsible Agency		Prior ²	18/19	19/20	28/21	21/22	22/23	23/24	Berond	Total
489	HBP Local Match	CON	<u></u>		-9,103,540 -1,179,460	9,103,540 1,179,460					
ed. Re	imb. Rate: 88.53%		018 DL AAdmin: M in the FTI <mark>P (P</mark> USH		thin 6 months. CC	N funds moved fro	om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
489	HBP	CON			1,667,020						1,667,020
	Local Match				215,980						215,980
ed. Re	imb. Rate: 88.53%		18 Vijay Kopparan authorization.	n: Per September	2018 survey, age	ncy is asking for co	ost increase for CON.	Approval of Ext	nibit 6D is required	Total:	1,883,000
489	HBP	CON			7,436,520					-7,436,520	
	Local Match				963,480					-963,480	
ed. Re	imb. Rate: 88.53%	10/1/20 ⁻ 2018 St		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	lested in Septembe	r Total:	
489	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
ed. Re	imb. Rate: 88.53%		18 DLA-Admin: No. In the FTIP (PUSH				n FFY 21/22 to Beyo shown.	nd. Action taker	n to financially	Total:	
489	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
ed. Re	imb. Rate: 88.5 <mark>3%</mark>		017 DLA-Admin: N in the FTIP (PUSH				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
489	HBP	CON			-7,436,520	7,436,520					
	Local Match				-963,480	963,480					
ed. Re	imb. Rate: 88.53%		017 DLAAdmin: N in the FTIP (PUSH				om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Re	imb. Rate: 88.53%		017 DLAAdmin: N n the FTIP (PUSH				om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	
489	HBP	CON		7,436,520						-7,436,520	
	Local Match			963,480						-963,480	
ed. Re	imb. Rate: 88.53%	9/27/20 2017 St		n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	0 18/19. As requ	lested in Septembe	r Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
ed. Re	imb. Rate: 88.53%		015 DLAAdmin: N In the FTI <mark>P (</mark> PUSH				om FFY 19/20 to Bey	ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489	H8P	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Re	imb. Rate: 88.53%			n: Not ready to ad wit ISH). Attempt will be	hin 6 months.			/20. Action taken	to financially	Total:	
489	HBP Local Match	CON	-7,436,520 -963,480								
ed. Rei	imb. Rate: 88.53%			h: Not ready to ad wit SH). Attempt will be				/19. Action taken	to financially	Total:	
489	HBP	CON	867,594	1							867,594
	Local Match		112,406	5							112,406
ed. Re	imb. Rate: 88.53%			ram: Per 2015 Septe to justify the addition				in CON funds. Ag	jency may have to	Total:	980,000
489	HBP	CON	6,568,92	6						-6,568,926	
	Local Match		851,074	1						-851,074	
ed. Re	imb. Rate: 88.53%		0/6/2015 Vijay Ko <mark>pp</mark> a 015 Survey.	ram: Not ready to ad	within 6 months	s. CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
489	HBP	CON	-6,568,926	3						6,568,926	
	Local Match		-851,074	1						851,074	
ed. Re	imb. Rate: 88.53%			h: Not ready to ad wit ISH). Attempt will be				eyond. Action take	en to financially	Total:	
489	HBP	CON	6,568,926	3						-6,568,926	
	Local Match		851,074	4						-851,074	
ed. Re	imb. Rate: 88.53%		/25/2014 Linda Newto 014 <mark>Survey</mark> .	on: Not ready to ad w	ithin 6 months.	CON funds moved f	om FFY Beyond to	16/17. As reque	sted in September	Total:	20
489	HBP	CON	-6,568,926	6						6,568,926	
	Local Match		-851,074	4						851,074	
ed. Re	im <mark>b.</mark> Rate: 88.53%			h: Not ready to ad wit SH). Attempt will be				eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
⁻ ed. Re	imb. Rate: 88.53%	C	onstrain the FTIP (PU	n: Not ready to ad wit (SH) Attempt will be n: 2016/17-21/22 to 2	made to program	m this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
489	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	C		n: Not ready to ad wit SH). Attempt will be	made to program	m this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
489 Fed. Re	HBP Local Match imb. Rate: 88.53%	const	/2013 DL AAdmin: No rain the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
100	1.00		IP cycle migration: 20	14/15-19/20 to 20	016/17-21/22. This	s does not impact	funds in the curren	t FTIP cycle			200.055
489	HBP Local Match	CON	309,855 40,145								309,855 40,145
od Do	imb. Rate: 88,53%	10/10		Dor 2012 Sont	mborcurvovago	novic ingroacing (ON funde by \$250	000 Agonay bac	to have an approved	-	2.3
eu. Re	1110. Rate. 00.35%		0/2013 Vijay Kopparam D and Ex.68 prior to re		, ,	icy is increasing t	CONTINUES BY \$550	,000 Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Re	imb. Rate: 88.53%)/2013 Vijay Kopparam ember 2013 Survey	: Not ready to ac	t within 6 months.	CON funds move	ed from FFY Beyon	d to 14/15. As rec	uested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Re	imb. Rate: 88.53%		/2012 DL AAdmin: No rain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
489	HBP	CON									
	mb Rate: 88 53%	10/26	2012 DL AAdmin: No	t ready to ad with	oin 6 months CO	N funds moved fro	m EEY 14/15 to 15	16 Action taken	to financially	-	
eu. ne	imb. Rate: 88.53%	const	72012 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
489	imb. Rate: 88.53% H8P	const	rain the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun			
		const to FT	rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun			
489	HBP	const to FT CON	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071	Attempt will be n 14/15-19/20 to 20	nade to program t 116/17-21/22. This	his project in year s does not im p act	shown. 8/17/2017 funds in the curren	DLAAdmin: Fun tFTIP cycle	dline zeroed <mark>out d</mark> ue	-6 <mark>,259,071</mark>	
489	HBP Local Match	const to FT CON	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929	Attempt will be n 14/15-19/20 to 20	nade to program t 116/17-21/22. This	his project in year s does not im p act	shown. 8/17/2017 funds in the curren	DLAAdmin: Fun tFTIP cycle	dline zeroed <mark>out d</mark> ue	- 6,2 59,071 -810,929	
489 ⁼ ed. Re	HBP Local Match imb. Rate: 88,53%	const to FT CON 9/24/	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929 2012 Vijay Kopparam:	Attempt will be n 14/15-19/20 to 20	nade to program t 116/17-21/22. This	his project in year s does not im p act	shown. 8/17/2017 funds in the curren	DLAAdmin: Fun tFTIP cycle	dline zeroed <mark>out d</mark> ue	-6,259,071 -810,929 Total:	
489 Fed. Re 489	HBP Local Match imb. Rate: 88.53% HBP	CON 9/24/ CON 10/20	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929 2012 Vijay Kopparam: -6,259,071	Attempt will be n 14/15-19/20 to 20 As requested in at ready to ad with	nade to program t 016/17-21/22. This 2012 HBP survey nin 6 months. CO	his project in year s does not impact dated 9/6/12 mov N funds moved fro	shown. 8/17/2017 funds in the curren re CON funds (\$7,0 om FFY 15/16 to Be	DLAAdmin: Fun t FTIP cycle. 70,000) from beyo	dline zeroed out due	-6,259,071 -810,929 Total: 6,259,071	
489 Fed. Re 489	HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 9/24/ CON 10/20	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929 2012 Vijay Kopparam: -6,259,071 -810,929 I/2011 DLA-Admin: No	Attempt will be n 14/15-19/20 to 20 As requested in at ready to ad with	nade to program t 016/17-21/22. This 2012 HBP survey nin 6 months. CO	his project in year s does not impact dated 9/6/12 mov N funds moved fro	shown. 8/17/2017 funds in the curren re CON funds (\$7,0 om FFY 15/16 to Be	DLAAdmin: Fun t FTIP cycle. 70,000) from beyo	dline zeroed out due	-6,259,071 -810,929 Total: 6,259,071 810,929	
489 Fed. Re 489 Fed. Re 489	HBP Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53% HBP	CON 9/24/ CON 10/20 CON 10/20 CON	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929 2012 Vijay Kopparam: -6,259,071 -810,929 I/2011 DLA-Admin: No	Attempt will be n 14/15-19/20 to 20 As requested in At ready to ad with Attempt will be n Attempt will be n	nade to program t 016/17-21/22. This 2012 HBP survey hin 6 months. COI nade to program t hin 6 months. COI nade to program t	his project in year s does not impact dated 9/6/12 mov N funds moved fro his project in year N funds moved fro his project in year	shown. 8/17/2017 funds in the curren re CON funds (\$7,0 om FFY 15/16 to Be shown. om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun at FTIP cycle. 70,000) from beyo eyond. Action taken 5/16. Action taken	dline zeroed out due ond to FY 14/15. en to financially to financially	-6,259,071 -810,929 Total: 6,259,071 810,929 Total:	
489 Fed. Re 489 Fed. Re 489	HBP Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53% HBP Local Match	CON 9/24/ CON 10/20 CON 10/20 CON	rain the FTIP (PUSH). IP cycle migration: 20 6,259,071 810,929 2012 Vijay Kopparam: -6,259,071 -810,929 0/2011 DLA-Admin: No rain the FTIP (PUSH).	Attempt will be n 14/15-19/20 to 20 As requested in At ready to ad with Attempt will be n Attempt will be n	nade to program t 016/17-21/22. This 2012 HBP survey hin 6 months. COI nade to program t hin 6 months. COI nade to program t	his project in year s does not impact dated 9/6/12 mov N funds moved fro his project in year N funds moved fro his project in year	shown. 8/17/2017 funds in the curren re CON funds (\$7,0 om FFY 15/16 to Be shown. om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun at FTIP cycle. 70,000) from beyo eyond. Action taken 5/16. Action taken	dline zeroed out due ond to FY 14/15. en to financially to financially	-6,259,071 -810,929 Total: 6,259,071 810,929 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Totał
489	H8P	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
ed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton: U	pdate per 2011	Survey.					Total:	757,500
489	Local AC (HBP) Local Match	CON	-5,588,45 6 -724,044							5,588,456 724,044	
ed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton: U	pdate per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP) Local Match	CON	5,588,45 6 724,044							-5,588,45 6 -724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	011 Eric Bost Corrects	AC Programm	ing.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost. Corrects	AC programm	ing.					Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Project	is not ready to a	dvertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to E	Beyond. Action take	en to financially	Total:	
489	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88,53%		010 Eric Bost. Deletes on: 2012/13-17/18 to 2					ine zeroed out due	to FTIP cycle	Total:	
489	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DL AAdmin: Cou 3-17/18 to 2014/15-19/					due to FTIP cycle n	nigration:	Total:	
489	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DL AAdmin: Not out due to FTIP cycle	,						Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLAAdmin: Not out due to FTIP cycle							Total:	

	District: 07	County:	Los Angeles	18/19	19/20	28/27	21/22	22/23	23/24	Begond	Total
489	НВР	CON	-387,319								-387,319
	Local Match		-50,181								-50 <mark>,1</mark> 81
Fed. Rei	mb. Rate: 88.53%	10/14/2	2009 Hamid Aghashar	if: As requested	l in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Rei	mb. Rate: 88.53%	10/14/2	2009 Hamid Aghashar	if: CON funds n	noved from FFY 8	eyond to 11/12. A	As requested in Oc	tober 2009 Survey		Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Rei	mb. Rate: 88.53%		2007 DLAAdmin: CO is not ready to advert		from FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F	ΠΡ (PUSH). H8P	Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Rei	mb. Rate: 88.53%	County	requests cost increas	ie.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Rei	mb. Rate: 88.53%									Total:	4,427,500

esponsible Agency	Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Bertond	Totał
Los Angeles County	bridge	E NO. 53C0517, s with 2 lane bridge Proj: BRLS-5953(CA RD, OVER SA	AN FRANCISQUIT	0 CYN CRK, 9.7 I	MI N BOUQUET C	YN RD. Replace	2 l <mark>ane</mark>
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,461,159			7.0					1,461,1
R/W				-	1,				
CON				A82				9,800,000	9,800,0
Total	1,461,159		ĺ					9,800,000	11,261,1
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564			27 1.1 41 19 1			í.	8,675,940	9,969,5
Local Match	167, <mark>59</mark> 5		1					1,1 <mark>24</mark> ,060	1,291,6
LSSRP Bond									
Local AC							с. 1		
Total	1, <mark>461,15</mark> 9				I			9,800,000	11,261,1
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,293,564								1,293,5
Local Match	167,595						- 2		167,5
LSSRP Bond							ан. 1.		
Local AC			[-		
Total	1,461,159							70.71 	1,4612
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
38 HBP PE	383,033								383,033
Local Match	49,626								49,626
. Reimb. Rate: 88.53% 3/15/2	011 Linda Newton: Ir	ncrease funding to	match approved	Exhibit 6-A. SLA	has given concuir	ence.		Total:	432,659
38 HBP PE	272,270								272,270
Local Match	35,275								35,275
Reimb. Rate: 88.53% 10/6/2	010 Srikanth Gopinat	h: Revised based	on October 2010	survey				Total:	<mark>307,5</mark> 45
38 HBP PE	638,261								638,261
Local Match	82,694								82,694
I. Reimb. Rate: 88.53% 10/15/	2007 Jim Kaufman: 1	PE was not obliga	ted in 06/07. Incr	ease funds to late:	st Exh 6-A			Total:	720,955

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Deeres			Los Angeles	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
Respo	nsible Agency		2 Phore	19/19	19/20	20/21	2 1/22	22725	23124	Deyond	Totat
3238	HBP	PE	-260,000								-260,000
	Local Match	10/15	-65,000		1 1: 00/07	6 I I I				_	-65,000
ed. Reif	nb. Rate: 80.00%	10/15	/2007 Jim Kaufman: 1	E was not oblig	pated in 06/07. In	nciease funds to l	atest Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed. Reir	nb. Rate: 80,00%	Funds	swere obligated in pric	or year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
ad. Rein	nb. Rate: 88.53%	Funds	s obligated in prior yea	IC.						Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
ed. Reir	nb. Rate: 88.53%									Total:	325,000
	CON Summar	/ :	Prior	<mark>18/1</mark> 9	19/20	20/21	<mark>21/2</mark> 2	22/23	23/24	Beyond	Total
	с. С	Fed \$			1			5 8 -5 5 8 -2		8,675,940	8,675,940
	-	Local Match								1,124,060	1,124,060
	L	SSRP Bond									
		Local AC				41 1			5 	- 72 (145 146 (147	
		Total								9,800,000	9,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	N
	Local Match								-1,124,060	1,124,060	
ed. Reir	nb. Rate: 88.53%		2019 DL AAdmin: No rain the FTIP (PUSH).					Beyond. Action ta	aken to financially	Total:	
3238	HBP	CON						-8,675,940	8,675,940		N
	Local Match							-1,124,060	1,124,060		
ed. Reir	nb. Rate: 88.53%		2019 DLAAdmin: No rain the FTIP (PUSH)					23/24. Action tak	en to financially	Total:	
3238	HBP	CON					-8,675,940	8,675,940			Ν
	Local Match						-1,124,060	1,124,060			
	nb. Rate: 88,53%	10/24	2019 DL AAdmin: No	t roady to ad wi	ithin 6 months	ON funds moved	from EEV 21/22 to	22/22 Action tak	on to financially	Total:	11

- ----

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3238	HBP	CON					8,675,940			-8,675,940		Ne
0200	Local Match	0011					1,124,060			-1,124,060		
Fed. Rein	mb. Rate: 88.53%) 19 Vijay Kopparar ber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 21/22. As req	uested in	Total:		
3238	HBP	CON			-8,675,940					8,675,940		
	Local Match				-1,124,060					1,124,060		
Fed. Rein	mb. Rate: 88.53%			,	hin 6 months. COM made to program th		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:		
3238	HBP	CON		-8,675,940	8,675,940							
	Local Match			-1,124,060	1,124,060							
Fed. Rein	mb. Rate: 88.53%				hin 6 months. COM made to program th		om FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:		
3238	HBP	CON	-8,675,940	8,675,940								
	Local Match		-1,124,060	1,124,060								
Fed. Rein	mb. Rate: 88.53%				hin 6 months. CON made to program th		om FFY 17/18 to 18 shown.	8/19. Action taken	to financially	Total:		
3238	HBP	CON	411,222								411,222	
	Local Match		53,278								53, <mark>278</mark>	
Fed. Rein	mb. Rate: 88.53%		5 Vijay Kopparam revised Ex. 6D jus			y is requesting \$	464,500 in addition	al CON funds. Age	ency may have to	Total:	464,500	
3238	HBP	CON	8,264,718							-8,264,718		
	Local Match		1,070,782							-1,070,782		
Fed. Rein	mb. Rate: 88.53%	10/6/20 2015 St		: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 17/18. As requ	ested in Septemb	per Total:	<u>.</u> .)	
3238	HBP	CON	-8,264,718							8,264,718		
	Local Match		-1,070,782							1,070,782		
Fed. Rein	mb. Rate: 88.53%				hin 6 months. CON made to program th		om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:		
3238	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	con strai	n the FTIP (PUSH) Attempt will be	made to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	,	Total: lue		
3238	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%						om FFY 15/16 to 16 shown. 8/25/2019			Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP Local Match	CON	L								
ed. Rei	mb <mark>.</mark> Rate: 88 <mark>.5</mark> 3%	const	V2013 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3238	HBP	CON	2,275,841								<mark>2,275,</mark> 841
	Local Match		294,859								294,859
ed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparam proved Ex. 68 and Ex.				dditional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
ed. Rei	mb. Rate: 88.53%)/2013 Vijay Kopparam ember 2013 Survey	Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As req	uested in	Total:	
32 <mark>3</mark> 8	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
ed. Rei	mb. Rate: 88.53%)/2012 DL AAdmin: No rain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	2012 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
3238	HBP	CON	5,988,877							-5,098 <mark>,</mark> 974	889,904
	Local Match		775,923							-660,626	115,296
⁼ ed. Rei	mb. Rate: 88.53%		2012 Vijay Kopparam: ased from \$5,759,600 t					om beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		660,626							660,626	
ed. Rei	mb. Rate: 88.53%		/2011 DL AAdmin: No rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
ed. Rei	m <mark>b.</mark> Rate: 88.53%	const	/2011 DL AAdmin: No train the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	nade to program t	this project in years	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3238	HBP Local Match	CON									
	mb. Rate: 88.53%	10/20	/2011 DL Admin: No	t leady to ad with	nin 6 months CO	N funds moved fro	m FFY 13/14 to 14	1/15 Action taken	to financially		
⁻ ed. Rei		const	rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLAAdmin: Fun	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County	: Los Angeles		_						
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3238	HBP	CON	5,098,974							- <mark>5,098,974</mark>	
	Local Match		660,626							-660,626	
Fed. Rei	mb. Rate: 88.53%		2011 Hamid Aghasharif: ember 2011 Survey.	Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 13/14. As re-	quested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		660,626							660,626	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: Not retrain the FTIP (PUSH).	eady to ad withi	in 6 months CON	funds moved fror	n FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb <mark>.</mark> Rate: 88.53%	CONS	2011 DLA-Admin: Not r train the FTIP (PUSH). { does not impact funds in	3/21/2015 DLA-	Admin: Fundligne z					Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							463,159	197,468
Fed. Rei	mb. Rate: 88.53%	3/15/	20 <mark>11</mark> Linda Newton: Inc	rease funding t	o match approved I	Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		463,159							463,159	
Fed. Rei	mb. Rate: <mark>88.5</mark> 3%)/2010 DLAAdmin: Not train the FTIP (PUSH).	ready to ad wit	hin 6 months. CON	l funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	CONS	0/2010 DLAAdmin: Not train the FTIP (PUSH). / IP cycle migration: 201	Attempt will be r	made to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun		Total: ue	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/6/	2010 Srikanth Gopinath:	Revised base	d on October 2010	survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not reater the Not reater the FTIP (PUSH).					nd. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/2009 DLA-Admin: Not ed out due to FTIP cycle							Total:	

)istrict: 07 nsible Agency	County:	Los Angeles Prior ²	18/19	19/20	28/27	21/22	22/23	23/24	Begond	Tota
3238	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		009 DL AAdmin: Not out due to FTIP cycle	,						³ Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/15/2	009 Hamid Aghashar	if: CON funds m	oved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Survey	y.	Total:	
3238	HBP	CON	-3,319,875							3,574,8 <mark>4</mark> 1	254,966
	Local Match		430,125							463,159	33,034
Fed. Rei	mb. Rate: 88.53%	Project	is not ready to ad. M	love construction	funding to beyon	d.				Total:	288,000
3238	H8P	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Rei	mb. Rate: 88.53%	Cost inc	crease requested by t	he County.						Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Rei	mb. Rate: 88.53%									Total:	3,392,884

District: 07 County: esponsible Agency	Los Angeles Prio ²	18/19	19/28	28/27	21222	22723	2324	Begond	Tota
Los Angeles County	FO brid	E NO. 53C0518, s Ige with new 2 Iar Proj: BRLS-5953	e bridge.	CA RD, OVER SA	N FRANCISQUIT	O CY <mark>N</mark> CR <mark>K, <mark>1/2</mark>N</mark>	11 S OF WAT&PO\	NER PNS. Replac	e 2 lane
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	701,000				591,000			5.47×	1,292,000
R/W									
CON				20 (2) -12 (2)				2,940,000	2,940,000
Total	701,000				591,000			2,940,000	4,232,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595				523,212			2,602,782	3,746,590
Local Match	80,405	-	1		67,788			337,218	485,410
LSSRP Bond		İ			1	1			
Local AC			1				2. 1		
Total	701,000				591,000			2,940,000	4,232,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788		v E	v ev	148,192
LSSRP Bond			1				20 13 12		
Local AC									
Total	701,000			27 28 29 1 10 1 10 1	591,000				1,292,000
nase Funding Details:									
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
33 HBP PE Local Match				-523,212 -67,788	523,212 67,788				
. Reimb. Rate: 88.53% 10/12	/2019 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 to 21/2	2. NEPA not yet o	clear.	Total:	
33 HBP PE		-523,212		523,212					
Local Match		-67,788		67,788					
	/2019 Vijay Kopparam Survey	: Not ready to ac	within 6 months.	PE funds moved f	rom FFY 18/19 to	20/21. As reques	ted in September	Total:	1
33 HBP PE		523,212							523,212
Local Match		67,788							67,788
	2018 Vijay Kopparam: rization.	Per 2018 Septer	nbe survey agency	y is requesting add	litional PE funds. /	Approval of Ex 6D	is required prior to	D Total:	591,000

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
3333	HBP Local Match	PE				E (40/204)		ac		_	
-ed. Rell	mb. Rate: 88.53%			th: Revised based to 2012/13-17/18.				aline zeroed out a	ue to FIIP cycle	Total:	
3333	НВР	PE	214,243								214,243
End Dai	Local Match	0/4/2042	27,757	t. The October	and at the state		- Constantial and in		44		27,757
Fed. Rei	mb. Rate: 88.53%			f: The County has bmitted new 6-8 a			of potential enviro	nmental effects of	the proposed	Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Rei	mb. Rate: 88.53%	New Can	didate project.							Total:	459,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,602,782	2,602,78
		ocal Match				5 di 1940			6. 	337,218	337,21
	L	SSRP Bond									
		Local AC					r L				
		Total							r. •	2,940,000	2,940,00
Phase	Funding Details:										77
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match	10,000,000			-337,218					337,218	
Fed. Rell	mb. Rate: 88.53%			lot ready to ad with Attempt will be n				eyond. Action tak	en to financially	Total:	
3333	HBP	CON		-2,602,782	2,602,782						_
	Local Match			-337,218	337,218						
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				9/20. Action taken	to financially	Total:	
3333	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				8/19. Action taken	to financially	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fod Roi	mb. Rate: 88 53%	10/6/2019	Vilav Konnaram	: Per 2015 Septem	bor Survey agenc	vic requesting \$3	40 000 additional	CON funds Agon	w may have to	Total:	340,000

	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%			ot ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%							eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb <mark>.</mark> Rate: 88.53%	const	train the FTIP (PUSH). A	ttempt will be	made to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	train the FTIP (PUSH). A	ttempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%			Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As rea	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
⁻ ed. Rei	mb. Rate: 88.53%			eady to ad wit	hin 6 months. COI	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	CONS	train the FTIP (PUSH). A	ttempt will be	made to program th	h <mark>is project in year</mark>	shown. 8/17/2017	DLAAdmin: Fur		Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	9/24/	2012 Vijay Ko pp aram: A	s requested in	2012 HBP survey	the CON funds (\$	2,600,000) have t	been moved from	beyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	2015 Survey. 2017 800 2, 301,780 2, Local Match -280,220 2, Retin, Reti: 86.53% 11/14/2013 DL Addmin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 1 1 HBP CON Local Match 2016/12/2012 DLA.Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA.Admin: Fundline zeroed out due to FTIP eyele migration: 2016/18/21/22 to 2018/19/23/24. This does not impact funds in the current FTIP eyele. 1 5 HBP CON Local Match 2016/17/21/22 to 2018/19/23/24. This does not impact funds in the current FTIP eyele. 2 6 HBP CON 2,301,780 2 2 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 15/16. As requested in September 2013 Survey. 2 3 HBP CON 2,301,780 2 Local Match -296,220 2 2016/17/21/22 to 2016/16/23/24. This does not impact funds in the current FTIP eyele. 2 3 HBP CON <t< td=""><td>Total:</td><td></td></t<>			Total:							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3333 ed. Rei	HBP Local Match mb. Rate: 88.53%		2011 DLAAdmin: No in the FTIP (PUSH).							Total:	
			cycle migration: 20								
3333	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%)11 Hamid Aghashari nber 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 13/14. As re	equested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3333	H8P Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	constra	2010 DL AAdmin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No in the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLAAdmin: Fur		Total:	
3333	HBP	CON	2,301,780							-2, <mark>301,780</mark>	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinati	h: Revised based	on October 2010	survey				Total:	
Sector Concerns	HBP	CON	-2,301,780							2,301,780	
3333	Local Match		-298,220							298,220	
3333		4/5/201	0 DLA-Admin: Not r	eady to ad within	6 months CON f	unds moved from		nd. Action taken	to financially	Total:	
	mb. Rate: 88.53%	constra	in the FTIP (PUSH).			his project in year	shown.				
	HBP Local Match	constra CON	in the FTIP (PUSH).			his p <mark>roject in yea</mark> r	SNOWN.				

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	2 3/24	Beitond	Total
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88 <mark>.</mark> 53%		009 DLAAdmin: No out due to FTIP cycl	,					LAAdmin: Fundline TIP cycle.	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/15/20	009 Hamid Aghasha	rif: CON funds m	oved from FFY Be	eyond to 11/12. A	s requested in Oct	ober <mark>20</mark> 09 Survey	1	Total:	
		CON								2,301,780	2,301,780
3333	HBP	CON									
3333	HBP Local Match	CON								298,220	298,220

sponsible Agency	Prio ²	18/19	19/20	28/27	21/22	22223	23/24	Beijond	Total
Los Angeles County	lane bri	E NO. 53C0519, S dge with new 2 lai Proj: BRLS-5953(ne bridge.	CA RD, OVER SA	N FRANCISQUIT	O CY <mark>N</mark> CR <mark>K</mark> , 1MI	S OF WAT&POW	P <mark>ENST</mark> KS. Repla	ce FO 2
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	692,000				591,000			5.00 m	1,283,00
R/W									
CON				18 (12) -15 (14)			2 2	2,940,000	2,940,00
Total	692,000				591,000			2,940,000	4,223,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628			94 1. 42 19	523,212		5 5-	2,602,782	3,738,62
Local Match	79,372				67,788			337,218	484,37
LSSRP Bond									
Local AC			1						
Total	692,000				591,000			2,940,000	4,223,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	612,628				523,212				1,135,84
Local Match	79,372		1		67,788				147,16
LSSRP Bond	2		1					1. Fé	
Local AC				655			-		
Total	692,000				591,000				1,283,00
ase Funding Details:									
id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788			_	
	19 DLA-Admin: No ding to FFY 21/22,		in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. Delivery failure	ot phase in 18/19	Total:	
1 HBP PE		-523,212		523,212					
Local Match		-67,788		67,788					
Reimb. Rate: 88.53% 10/10/201 2019 Sur	19 Vijay Ko pp aram vev	: Not ready to ad	within 6 months.	PE funds moved t	from FFY 18/19 to	20/21. As reques	ted in September	Total:	
1 HBP PE	···,	523,212							523,212
Local Match		67,788							67,788
	8 Vijay Kopparam: uthorization.	Per September 20)18 survey agency	is requesting add	litional \$591,000 f	or PE. Approval of	Ex. 6D is required	Total:	591,000

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
3271 Fed. Rei	HBP Local Match mb. Rate: 88,53%	PE	0 Srikanth Gopina	th: Revised based	d on October 2010	survey 5/10/201	3 DLA-Admin: Fu	ndline zeroed out o	tue to FTIP cycle	Total:	
	Second 4				This does not imp					TOTAL.	
3271	HBP	PE	214,243								214,243
	Local Match		27,757						-		27,757
Fed. Rei	mb. Rate: 88.53%		Hamid Aghashari d by the County	f: The County has	increased their es	timate for environ	mental studies, ne	w Ehibit 6-8 and 6	-D has been	Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Rei	mb. Rate: 88.53%	New can	didate project.							Total:	450,000
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,602,782	2,602,78
		Local Match			1					337,218	337,21
	L	SSRP Bond									
		Local AC				r _					
		Total							С.	2,940,000	2,940,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3271	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
Fed. Rei	mb. Rate: 88.53%				nade to program the			eyond. Action take	en to financially	Total:	
3271	HBP	CON		-2,602,782	2,602,782						
	Local Match			-337,218	337,218						
Fed. Rei	mb. Rate: 88.53%			,	hin 6 months. COI nade to program th			9/20. Action taken	to financially	Total:	
3271	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
Fed. Rei	mb. Rate: 88.53%				nin 6 months. COI nade to program th			8/19. Action taken	to financially	Total:	-
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
End Dai	mb. Rate: 88,53%	10/6/201	5 Vijay Kopparam:	Per 2015 Septer	nher survey agend	2 protection \$	120 000 in addition	al CON funds Ag	necy may need to	Total:	420,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Los Angeles Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
				10,10	TOTES	LUILI			LUIL		Tota
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
-ed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam: 1 Survey.	Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	1 to 17/18. As req	uested in Septembe	er Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		2013 DLAAdmin: Not ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: le	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2013 DL AAdmin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ie	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam: mber 2013 Survey.	Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As rea	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. <mark>Rei</mark>	mb. Rate: 88.53%		2012 DL AAdmin: Not ain the FTIP (PUSH).	ready to ad with	hin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2012 DL AAdmin: Not ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLAAdmin: Fur		Total: ie	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%	9/24/2	012 Vijay Kopparam: /	As requested in	2012 HBP survey	y CON funds (\$2,5	20,000) has been i	moved from beyon	nd to FY 14/15	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		2011 DL AAdmin: Not ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3271 Fed. Reil	HBP Local Match mb. Rate: 88.53%	constra	011 DLAAdmin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3271 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/20/2	011 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to 14	1/15. Action taken	to financially	Total:	
			in the FTIP (PUSH). cycle migration: 20 [°]						dline zeroed out du		
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari Iber 2011 Survey.	f: Not ready to a	d within 6 months	CON funds mov	ed from FFY Beyor	nd to 1 <mark>3/14. As re</mark>	quested in	Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	ai <mark>n 6 mo</mark> nths. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3271 ed. Reil	H8P Local Match mb. Rate: 88.53%	constra	010 DL AAdmin: No in the FTIP (PUSH). cycle migration: 207	Attempt will be r	nade to program t	his proj <mark>ec</mark> t in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3271 ed. Reii	HBP Local Match mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLAAdmin: Fur		Total:	
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinath	n: Revised based	on October 2010	survey				Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not ro in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3271 ed. Reii	HBP Local Match mb. Rate: 88.53%		009 DLAAdmin: No out due to FTIP cycle	,						e Total:	

11/1/2019, 11:22 AM

Respo	nsi <mark>ble</mark> Agency		Prior	18/19	19/20	20/21	21/22	22/23	2 3/24	Bertond	Total
3271	HBP Local Match	CON									
ed. Re	mb. Rate: 88 <mark>.</mark> 53%		09 DLAAdmin: No ut due to FTIP cycl	,					AAdmin: Fundline	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
			289,044							-289,044	
	Local Match		200,044							-203,044	
ed. Re	mb. Rate: 88.53%	10/15/20	09 Hamid Aghasha	rif: CON funds m	oved from FFY Be	eyond to 11/12. A	s requested in Oct	ober 2009 Survey		Total:	
ed. Rei 3271		10/15/20 CON		rif: CO <mark>N</mark> funds m	oved from FFY Be	eyond to 11/12. A	s requested in Oct	ober <mark>20</mark> 09 Survey			2,230,956
	mb. Rate: 88.53%			rif: CO <mark>N</mark> funds m	oved from FFY Be	ayond to 11/12. A	s requested in Oct	ober 2009 Survey		Total:	2,230,95 6 289,044

)istrict: 07 nsible Agency	County.	Los Angeles	18/19	19/28	28/21	21222	22723	2324	Begond	Totar
	Angeles County		2 lane l		nding additional b	ON RD, OVER SP ridge l <u>ę</u> ngth if s p al			N.R. Replace ex	kisting 2 l <mark>a</mark> ne bridge	with new
	Phase Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	430,000			7. 27				70 (* 	430,0
		RW									
	а	CON						2. A. 2. 10		2,800,000	2,800,0
		Total	430,000		1		A.			2,800,000	3,230,0
	Fund Source Su	immary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	380,679			2012 10.00				2,478,840	2,859,5
		Local Match	49,321	-	1	Ĩ				321,160	<mark>370,4</mark>
	L	SSRP Bond	1								
	с. 5	Local AC		ĺ		5 C C C C C C C C C C C C C C C C C C C					
		Total	430,000							2,800,000	3,230,0
	PE Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	380,679								380,6
	. 1	_ocal Match	49,321						,		49,3
	L	SSRP Bond						5.2			
		Local AC							-		
		Total	430,000							7.017 	430,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	PE	74,144								74,144
od Roir	Local Match mb. Rate: 88.53%	5/2/201	9,606 2 Vijay Kopparam: 1	Moyod funds (\$13	(1.250) from (12/12	EV to 11/12 EV a	nd addod \$97,750	nor submitted Ext	ibit 6D dated		9,606
cu. rton	ind. Pare. 00.00%	11/28/1		MOVED IDINGS (\$15	1,230) 110111 12/13			per submitted LA		Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
ed. Reir	mb. Rate: 88.53%	10/4/20	11 Hamid Aghashar	if: Additional func	is requested per S	September 2011 a	nnual survey.			Total:	131,250
3418	HBP Local Match	PE									
ed. Reir	m <mark>b.</mark> Rate: 88.53%	FFY 9/	09 Hamid Aghashar 10. 8/22/2011 DLA- funds in the current	Admin: Fundline						Total:	

Respo	nsible Agency		Prio ²	18/19	19/20	28/27	21/22	22/23	2324	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
ed. Rei	nb. Rate: 88.53%	9/26/2008	3 Shannon Micoch	: new project	2					Total:	215,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	6	Fed \$	3						ê S	2,478,840	2,478,840
		Local Match								321,160	321,160
	, L	SSRP Bond								2.277 2016	
		Local AC		-				633. 222	Ĵ		
	6	Total		4		1.11		11 T	5	2,800,000	2,800,000
_	Funding Details:			10110	10/02	0000	0.1200	22/22	00101		1
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON							-2,478,840 -321,160	2,478,840	
d Rei	nb. Rate: 88,53%	10/31/201		ot ready to ad wit	nin 6 months CO	N funds moved fro	m EEV 23/24 to 8	Bevond Action tal		321,160	
	10.1440.00.0070					this project in year			Cento manciany	Total:	
3418	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
ed. Rein	nb. Rate: 88.53%					IN funds moved fro this project in year		23/24. Action take	n to financially	Total:	
3418	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
ed. Reir	nb. Rate: 88.53%			,		N funds moved fro this project in year		22/23. Action take	n to financially	Total:	
3418	НВР	CON					2,478,840			-2,478,840	
	Local Match						321,160			-321,160	
ed. Rein	nb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyo	ond to 21/22. As re	equested in	Total:	54.00
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
ed. Reir	nb. Rate: 88.53%			,		N funds moved fro this project in year		Beyond. Action tal	cen to financially	Total:	2
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
ed Reir	nb. Rate: 88.53%	10/25/201	18 DLA-Admin: No	ot ready to ad with	hin 6 months. CO	N funds moved fro	m FFY 20/21 to 2	21/22. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP	CON				2,478,840				-2,478,840	
	Local Match					321,160				-321,160	
ed. Reir	nb. Rate: 88.53%	10/1/201 2018 Su		am: Notready to ad	within 6 months.	CON funds moved	fiom FFY Beyond to	20/21. As reques	ted in September	Total:	
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
ed. Reir	nb. Rate: 88.53%			Not ready to ad withi SH). Attempt will be r				nd. Action taken to	o financially	Total:	1
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
ed. Reir	nb. Rate: 88.53%			No <mark>t ready to ad w</mark> ith H). Attempt will be r				2. Action taken to	financially	Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
ed. Reir	nb. Rate: 88.53%			Not ready to ad with SH). Attempt will be r				1. Action taken to	financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Reir	nb. Rate: 88.53%			Not ready to ad with SH). Attempt will be r				0. Action taken to	financially	Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
ed. Reir	nb. Rate: 88.53%	9/27/201 2017 Su		am: Not read <mark>y</mark> to ad	within 6 months.	CON funds moved	fiom FFY Beyond to	18/19. As reques	ted in September	Total:	, ,
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
ed. Reir	m <mark>b.</mark> Rate: 88.53%			Not ready to ad with SH). Attempt will be r				ond. Action taken t	to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Reir	nb. Rate: 88.53%			Not ready to ad with SH). Attempt will be r				0. Action taken to	financially	Total:	
3418	HBP	CON		247,884							247,884
	Local Match			32,116							32,116

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON		2,230,956 289,044						-2,230,956 -289,0 <mark>4</mark> 4	
Fed. Reir	mb. Rate: 88.53%		2016 Vijay Kopparam: Survey,	Not ready to ad v	vithin <mark>6</mark> months. C	ON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3418	HBP Local Match	CON			-2,230,956 -289,044					2,230,956 289,044	
ed. Reir	mb. Rate: 88.53%		/2015 DL AAdmin: N rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3418	HBP Local Match	CON		-2,230,956 -289,044	2,230,956 289,044						
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: National Adminestry (2015) National Network (2015) National Netwo		in 6 months. COM			9/20. Action taken	to financially	Total:	
3418	HBP Local Match	CON	-2,230,956 -289,044	2,230,956 289,044							
ed. Reir	m <mark>b.</mark> Rate: 88.53%		/2015 DL AAdmin: N rain the FTIP (PUSH)					3/19. Action taken	to financially	Total:	
3418	HBP Local Match	CON	449,909 58,291								449,909 58,291
ed. Reir	mb. Rate: 88. <mark>5</mark> 3%		2015 Vijay Kopparam: it a revised ex. 6D prid		, ,	y is requesting a	dditional \$508,2000) in CON funds. Ag	gency may have to	Total:	508,200
3418	HBP Local Match	CON	1,781,047 230,753							-1,781,047 -230,753	
ed. Reir	mb. Rate: 88.53%		2015 Vijay Ko pp aram: Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3418	HBP Local Match	CON	-1,781,047 -230,753							1,781,047 230,753	
ed. Reir	mb. Rate: 88.53%		2014 DL AAdmin: No rain the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
<mark>34</mark> 18	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	const	/2013 DLAAdmin: N rain the FTIP (PUSH) IP cycle migration: 20	Attempt will be m	nade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: <mark>88.5</mark> 3%	const	/2013 DL AAdmin: National Adminestry (PUSH).	Attempt will be m	ade to program th		shown. 8/25/2019	DLA-Admin: Fur	,	Total:	

- ----

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Kespu	Insible Agency			10/13	13/20	20121	21122	22125	23/24	Deyond	TUlar
3418	HBP	CON									
	Local Match									_	
⁼ ed. Rei	mb. Rate: 88.53%	constra	2013 DL AAdmin: No ain the FTI <mark>P</mark> (PUSH). ² cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam: red Ex. 68 and Ex. 60		, .		additional \$72,800 i	n CON funds. Age	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Ko pp aram: nber 2013 Survey	Not ready to ac	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As rec	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Rei	mb. Rate: 88.53%		2012 DLAAdmin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m F <mark>FY 1</mark> 5/16 to Be	eyond. Action take	en to financially	Total:	
3418	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2012 DL AAdmin: No ain the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88. <mark>5</mark> 3%	constra	2011 DL AAdmin: No ain the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3418	HBP	CON	1,065,901			_				-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasharii nber 2011 Survey.	f: Not leady to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd <mark>to 13/14. As re</mark>	quested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Rei	mb. Rate: 88.53%	10/4/20	011 Hamid Aghasharit	f: Additional fund	s requested per S	eptember 2011 ar	nual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		120 000							138,099	
	Local Match		-138,099							130,099	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reil	mb. Rate: 88 <mark>.</mark> 53%	constrai	D10 DL AAdmin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be ma	ade to <mark>prog</mark> ram th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei <mark>l</mark>	mb <mark>.</mark> Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be ma	ade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinat n: 2012/13-17 <mark>/1</mark> 8 to			,		ndline zeroed out o	lue to FTIP cycle	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FTIF	DLA-Admin: Not r (PUSH). Attempt gration: 2012/13-1	will be made to pro	gram this project	in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		009 DLAAdmin: No out due to FTIP cycl						A-Admin: Fundline	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Rei	mb. Rate: 88.53%	9/26/200	8 Shannon Micoch	: new project	2					Total:	1,204,000

Respo	nsible Agency	Prio ²	18/19	19/28	28/27	21/22	22/23	2324	Beyond	Total
Los	Angeles County		e no. 53c0617Ll Proj: Bhls-5953		ER SAN GABRIEL	RIV, 1 <mark>300'S PON</mark>	1 <mark>0NA FWY</mark> .	Rehabilitate and Wider	bridge, no added	lanes
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 1,225,000								1,225,00
	RA									
	CO								7,700,000	7,700,00
	Tota	al 1,225,000					3		7,700,000	8,925,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	1 ,084,493							6,816,810	7,901,30
	Local Matc	h 140,508		1	13 m 3 (1) 1				883,190	1,023,69
	LSSRP Bon	d		1			6		137e Vez	
	Local A	C								
	Tota	al 1,225,000		1			14.) 		7,700,000	8,925,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,084,493	2 2	1			53 20			1,084,49
	Local Mate	h 140,508								140,50
	LSSRP Bon	d								
	Local A	C					10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			
	Tota	al 1,225,000					5		21.53	1,225,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3421 ed. Rei	8/22	/2009 Hamid Aghashar /2011 DLA-Admin: Fur current FTIP cycle.							Total:	
3421	HBP PE	1,084,493								1,084,493
	Local Match	140,508								140,508
ed. Rei	mb. Rate: 88.53% 9/26	/2008 Shannon Micoch	: new project						Total:	1,225,000
3449	HBP PE Local Match									
ed. Rei	mb. Rate: 88.53% 3/18	2009 Eric Bost. Place	holder to link 530	0617R.					Total:	

	istrict: 07	County:	Los Angeles	.22				20072	- 2-2	- 22	- 201	
Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	23124	Bezond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	2 6	Fed \$								6,816,810	6,816,81	0
		Local Match		ж. -			6	03.65 		883,190	883,19	0
	L	SSRP Bond										
		Local AC										
		Total		55 C		1		633. 17.85		7,700,000	7,700,00	00
	Funding Details:											
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3421	НВР	CON							-6,816,810	6,816,810		New!
	Local Match								-883,190	883,190		
Fed. Reir	nb. Rate: 88.53%			-		ON funds moved fi this project in yea		Beyond. Action ta	iken to financially	Total:		
3421	HBP	CON						-6,816,810	6,816,810			New!
	Local Match							-883,190	883,190			
Fed. Rein	nb. Rate: 88.53%					ON funds moved for this project in yea		23/24. Action take	en to finan <mark>cially</mark>	Total:		
3421	HBP	CON						6,816,810		-6,816,810		New!
	Local Match							883,190		-883,190		
Fed. Reir	nb. Rate: 88.53%) 19 Vijay Koppara ber 2019 Survey.	m: Not ready to a	ad within 6 months	CON funds mov	red from FFY Bey	rond to 22/23. As r	equested in	Total:		
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883 <mark>,19</mark> 0			883,190		
Fed. Rein	mb. Rate: 88.53%					DN funds moved for this project in yea		Beyond. Action ta	aken to financially	Total:	-	
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reir	mb. Rate: 88.53%					ON funds moved for this project in yea		21/22. Action take	en to financially	Total:		
3421	HBP	CON				247,884					247,884	
	Local Match					32,116					32,116	
Fed. Rein	mb. Rate: 88.53%	10/1/20 ² to autho		n: Per September	2018 survey, age	ncy is requesting a	additional CON fu	inds. Approval of E	x. 6D is required prior	Total:	280,000	
3421	HBP	CON				6,568,926				-6,568,926		
	Local Match					851,074				-851,074		
Fed. Rein	mb. Rate: 88.53%	10 <mark>/1/20</mark> 2018 Su		n: Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyo	and to 20/21. As re	quested in September	Total:		

Respo	nsible Agency		Prior ²	18/19	19/20	28/27	21/22	22/23	23/24	Belond	Totał
3421	HBP Local Match	CON					-6,568,926 -851 <mark>,</mark> 074			6,568,926 851,074	
ed. Rei	mb. Rate: 88.53%		17 DLAAdmin: No. 17 DLA				om FFY 21/22 to Be shown.	yond. Action take	en to financ <mark>ially</mark>	Total:	
3421	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
ed. Rei	mb. Rate: 88.53%		17 DLAAdmin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3421	HBP	CON			-6,568,926	6,568,926					
	Local Match				-851,074	851,074					
ed. Rei	mb. Rate: 88.53%)17 DLAAdmin: Non the FTIP (PUSH).				om FFY 19/20 to 20 shown.	21. Action taken	to financially	Total:	
3421	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
ed. Rei	mb. Rate: 88.53%	9/27/201 approva		Per 2017 Surve	y agency is increa	sing the CON cos	. Agency has to sul	omit an Ex. 6D priv	or to E-76 for	Total:	420,000
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
ed. Rei	mb. Rate: 88.53%	9/27/201 2017 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	iested in September	Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
ed. Rei	mb. Rate: 88.53%)16 DLAAdmin: N n the FTIP (PUSH).	,			om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	10
3421	HBP	CON			6,197,100					-6,197,100	
	Local Match				802,900					-802,900	
ed. Rei	mb. Rate: 88.53%	9/29/201 2016 Su		Nol ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 19/20. As requ	iested in Septembei	Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
ed. Rei	mb. Rate: 88.53%		015 DLAAdmin: Non the FTIP (PUSH)	,			om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3421	HBP	CON		-6,197,100	6,197,100	-					
	Local Match			-802,900	802,900						
ed. Rei	mb. Rate: 88.53%)15 DL AAdmin: N n the FTIP (PUSH)	,			om FFY 18/19 to 19 shown.	20. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3421	HBP Local Match	CON	-6,197,100	6,197,100 802,900							
ed. Rei	mb. Rate: 88 <mark>.5</mark> 3%		9/2015 DLAAdmin: N strain the FTIP (PUSH)	,				19. Action taken	to financially	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Rei	mb. Rate: 88.53%		/2015 Vijay Ko pp aram. 5 Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3421	HBP Local Match	CON	- 6 ,197,100 -802,900							6,197,100 802,900	
ed. Rei	mb. Rate: 88.53%		4/2013 DL AAdmin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3421	H8P Local Match	CON									
ed. Rei	m <mark>b.</mark> Rate: 88.53%	CONS	4/2013 DLAAdmin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program th	his proj <mark>ec</mark> t in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	CONS	4/201 <mark>3</mark> DL AAdmin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be m	nade to program th	his project in year	shown. 8/25/2019	DLAAdmin: Fur	,	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cons	4/2013 DL AAdmin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		0/2013 Vijay Kopparan tember 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 14/15. As rec	quested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		6/2012 DLAAdmin: N strain the FTIP (PUSH)		in 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	CONS	6/2012 DL AAdmin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program th	his project in year	shown. 8/17/2017	DLAAdmin: Fur		Total:	

Respo	nsible Agency		Pr2or	18/19	19/20	20/21	21/22	22/23	2 3/24	Beyond	Total
3421	H8P	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
ed. Rei	mb. Rate: 88.53%		4/2012 Vijay Kopparam 860,000 to \$7,000,000.				from beyond to FY	14/15. Also incre	ease CON funds from	Total:	<mark>140,00</mark> 0
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Rei	mb. Rate: 88.53%		20/2011 DLAAdmin: N Istrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88,53%	соп	20/2011 DLA-Admin: N nstrain the FTIP (PUSH) = TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3421	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88,53%	соп	20/2011 DL AAdmin: N Istrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Rei	mb. Rate: 88.53%	10/	11/2011 Linda Newton:	Update per 2011	Survey.					Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Rei	mb. Rate: 88.53%	10/	11/2011 Linda Newton:	Update per 2011	Survey, remove	AC.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Rei	mb. Rate: 88.53%	11/	10/2010 DL AAdmin: P	rovide AC at cour	nty request.					Total:	
3421	HBP	CON	- <mark>6</mark> ,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Rei	mb. Rate: 88.53%		10/2010 DLAAdmin: N Istrain the FTIP (PUSH)		hin 6 months. C	ON funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed Rei	mb. Rate: 88.53%	10/	6/2010 Srikanth Gopina	th: Revised base	ed on October 20	10 survey 8/21/201	5 DLA-Admin: Fun	dline zeroed out	due to FTIP cycle	Total:	

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	2 3/24	Berond	Total
3421	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Co /15·19/20. This doe				e zeroed out due to	FTIP cycle migra	tion: 2012/13-17/18	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	,					LA-Admin: Fundline TIP cycle.	Total:	
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DL AAdmin: No out due to FTIP cycl	,					LAAdmin: Fundline TIP cycle	Total:	
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Ad	2009 Hamid Aghasha dmin: Fundline zeroo FTIP cycle.							Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
	mb. Rate: 88.53%	0/26/20	08 Shannon Micoch	a martin manaja ak						Total:	

Respo	nsible Agency	Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
Los	Angeles County		DGE NO. 53C0620, ed Proj: BRLS-5953		, over malibu (CREEK, 4 MISVE	NTURA FWY.	Replace 2 lane bridg	e with 2 lane bridg	Je.
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 1,010,000				915,000				1,925,000
		R/W								
		CON						10,780,000		10,780,000
	7	Total 1,010,000				915,000		10,780,000		12,705,000
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 894,153				810,050		9,543,534		11,247,737
	Local M	atch 115,847			57 87 2014	104,951		1,236,466	90 - 97 18 19 14	1,457,264
	LSSRP E	Bond							1972	
	Loca	AC								
		otal 1,010,000				915,000		10,780,000		12,705,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 894,153		1		810,050				1,704,203
	Local M	atch 115,847				104,951				220,798
	LSSRP E	lond								
	Loca	IAC							53 55 20 12	
	5	otal 1,010,000			340	915,000	0.15	5	23.52	1,925, <mark>0</mark> 00
Phase	Funding Details:									
Pioj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP PE		-810,050			810,050				
	Local Match		-104,951			104,951		_		
Fed. Kei		/12/2019 Linda Newton noved to match PE time		thin 6 months. PE	funds moved from	n FFY 18/19 to 21/	22. NEPA not y	et clear. Funds	Total:	
3332	HBP PE		810,050							810,0 <mark>5</mark> 0
	Local Match		104,951							104,951
Fed. Rei		0/1/2018 Vijay Ko pp ara rior to authorization.	ım: Per 2018 Septen	nber sulvey agend	cy is requesting ad	ditional \$915,000 f	or PE. Approval	of Ex. 6D is required	Total:	915,000
3332	HBP PE									
	Local Match									
Fed. Rei	F	/17/2012 Vijay Koppara Y. 5/10/2013 DLA-Adn Inds in the current FTIF	nin: Fundline zeroed	they were not able tout due to FTIP of	e to obligate progra cycle migration: 20	ammed funds in 10 010/11-15/16 to 20	/11 FY so they w 1 <mark>2/13</mark> -17/18. Th	vant to move to 11/ <mark>1</mark> 2 is does not impact	Total:	

Respo	nsible Agency		Prior ²	18/18	18/28	28/27	21/22	22/23	23/24	Beyond	Total
	HBP	PE	2								J
3332	Local Match	PE	540,033 69,967								540,033 69,967
ed Rei	mb. Rate: 88,53%	8/23/2	011 Linda Newton: (bange in scope		Toved					
	10.00.00.00	012312	OTTENIGENEWION.	Shange in scope		No ved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	4/1/20	010 Linda Newton: 1 10 D LAAdmin: Reir			0				Total:	400,0 <mark>00</mark>
	CON Summar		andidate project Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	20 Total
	Con Gainina J	Fed \$		10/15	10/20	20/21	21122	22125	9,543,534	Deyond	Total 9,543,53
	5 6			1		2012) 2012	4 2	02828 310 Pr		25	
	-	Local Match				10.00	-0	4.5 Y	1,236,466		1,236,40
	L	SSRP Bond			1	2. Pr		20 A.			
	÷	Local AC				200 200	4	75 . 27 .	10,780,000	5. 31	10,780,00
Dhaco	Funding Details:	Total				0.00	1	6536r	10,700,000	1950	10,700,00
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332	HBP	CON						-9,543,534	9,543,534		Total
OUUL	Local Match	CON						-1,236,466	1,236,466		
Fed. Rei	mb. Rate: 88.53%	10/31/	2019 DLAAdmin: N	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY 22/23 to			Total:	
			ain the FTIP (PUSH)						,	Total.	
3332	HBP	CON						9,543,534		- <mark>9,543,53</mark> 4	
	Local Match							1,236,466		-1,236,466	
ed. Rei	mb. Rate: 88.53%		2019 Vijay Kopparan mber 2019 Survey	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Bey	ond to 22/23. As re	equested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
Fed. Rei	mb. Rate: 88.53%	10/1/2	018 Vijay Kopparam.	Per 2018 Septe	mber survey, ager	ncy is reducing the	CON cost to \$10	0,780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
Fed. Rei	mb. Rate: 88.53%		016 Vijay Kopparam ved prior to E-76.	Per 2016 Septe	mber surve <mark>y</mark> agen	cy is requesting ac	ditional construc	ction funds Exhibit	Ex 6D need to be	Total:	5,684,000
3332	HBP	CON			-5,998,793					5,998,793	
	Local Match				-777,207					777,207	
Fed Rei	mb. Rate: 88.53%		016 Vijay Kopparam. Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY 19/20	to Beyond. As rec	uested in Septem	per Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23 23/24	Beyond	Total
									1	1010
3332	HBP	CON		-5,998,793	5,998,793					
	Local Match			-777,207	777,207				_	
ed. Re	mb. Rate: 88.53%		0/29/2015 DL AAdmin: N Instrain the FTIP (PUSH)					Action taken to financially	Total:	
3332	HBP	CON	-5,998,793	5,998,793						
	Local Match		-777,207	777,207						
ed. Re	mb. Rate: 88.53%		0/29/2015 DL AAdmin: Nonstrain the FTIP (PUSH)					Action taken to financially	Total:	1
3332	HBP	CON	5,998,793						- <mark>5,998,79</mark> 3	
	Local Match		777,207						-777,207	
Fed. Re	mb. Rate: 88.53%)/8/2015 Vijay Ko pp aram:)15 Sulvey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to 1	7/18. As requested in Sep	tember Total:	
3332	HBP	CON	-5,998,793						5,998,793	
	Local Match		-777,207						777,207	
ed. Re	mb. Rate: 88.53%		0/28/2014 DLAAdmin: N onstrain the FTIP (PUSH)					d. Action taken to financia	Ily Total:	
3332	HBP	CON								
	Local Match									
Fed. Re	mb. Rate: 88.53%	CC		Attempt will be	made to program th	is project in year	shown. 8/25/2019 DL/	Action taken to financially -Admin: Fundline zeroed P cycle	Ulal.	
3332	HBP	CON	5,998,793						-5,998,793	
	Local Match		777,207						-777,207	
Fed. Re	imb. Rate: 88.53%		0/10/2013 Vijay Kopparan eptember 2013 Survey.	n: Not ready to a	d within 6 months. (CON funds move	ed from FFY Beyond to	16/17. As requested in	Total:	
3332	HBP	CON	-5,007,257						5,998,793	991,536
	Local Match		-648,743						777,207	128,464
Fed Re	mb. Rate: 88.53%		27/2012 Vijay Kopparam \$6,776,000 with target d				from FY 15/16 to beyo	nd and increase from \$5,6	56,000 Total:	1,120,000
54.110		CON								
3332	HBP	CON								
	HBP Local Match	CON								
3332		10 20	5	LAAdmin: Fund				5/16. As requested in Sep to 2016/17-21/22. This do	TUIAI.	
3332	Local Match	10 20	011 Survey. 8/17/2017 D	LAAdmin: Fund					TUIAI.	3,061,367
3332 Fed. Re	Local Match imb. Rate: 88.53%	10 20 im	011 Survey. 8/17/2017 D apact funds in the current	LAAdmin: Fund					TUIAI.	3,061,367 396,633

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3332 Fed. Reir	HBP Local Match mb. Rate: 88 <u>.</u> 53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3332	НВР	CON	joie ingration. Le					are of ord			
⁼ ed. Reir	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 10/11 to 1 shown. 5/10/2013 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3332	HBP Local Match	CON	1,945,889 252,111							-1,945,889 -252,111	
Fed. Reir	mb. Rate: 88.53%	10/6/2010) Srikanth Gopina	h: Revised base	d on October 2010) survey				Total:	
3332	HBP Local Match	CON	-1,945,889 -252,111							1,945,889 252,1 <mark>1</mark> 1	
ed. Reir	mb. Rate: 88.53%	4/1/2010) Linda Newton: F DLA-Admin: Rei⊧)€ DLAAdmin: N	nbursement chang	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
3332 Fed. Reir	HBP Local Match mb. Rate: 88.53%	4/1/2010 10/30/200		n <mark>bursement chang</mark> ot ready to ad with	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro	om FFY 12/13 to 1: does not impact fur		LAAdmin: Fundline FTIP cycle.	Total:	
3332	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	4/1/2010 10/30/200		nbursement chang ot ready to ad with	ged to 100% (Toll hin 6 months. CO	Credits). N funds moved fro	om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle	Total:	
3332	HBP Local Match	CON	1,945,889 252,111							-1,945,889 -252,111	
ed. Reir	mb. Rate: 88.53%	4/1/2010) Linda Newton: T DL AAdmin: Reir) 9 Ham <mark>id A</mark> ghash	nbursement chang	ged to 100% (Toll	Credits).	As requested in Oc	tober 2009 Survey	<i>ı</i> .	Total:	
3332	HBP Local Match	CON								1,945,889 252,111	1,945,889 252,111
ed. Reir	mb. Rate: 88.53%	4/1/2010) Linda Newton: F DLA-Admin: Reir didate project.							Total:	2,198,000

Caltrans, Division of Local Assistance

11/1/2019, 11:22 AM

District: 07 C	ounty: Lo	s Angeles								
Responsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23824	Beizond	Total
Los Angeles County		bridge.	E NO. 53C0907, V Proj: BRLS-5953(E OVER COMPTO	ON CREEK, 1/2 M	11 S ROSECRANS	AVE. Replace 4	lane bridge with a 4	4 lane
Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,608,200						÷.		1,608,200
	R/W					-				
	CON					-		9,005,950		9,005,950
	Total	1,608,200						9,005,950		10,614,150
Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,423,739	4.				20 C.4	7,972,968		9,396,707
Loca	Match	184,461						1,032,982		1,217,443
LSSRI	P Bond									
Lc	ocal AC								5 C	
	Total	1,608,200						9,005,950		10, 61 4,150
PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,423,739								1,423,739
Loca	Match	184,461		1						184,461
LSSR	P Bond								13 fe	
Lc	ocal AC									
	Total	1,608,200								1,608,200
Phase Funding Details:										
Projid Funds Src Ph	nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580 HBP PE		663,488								663,488
Local Match		85,962							_	85,962
Fed. Reimb. Rate: 88.53%	5/3/2017 V	ijay Kopparam: I	Per Ex. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6	is uploaded to Ed	OCS	Total:	749,450
3580 HBP PE		760,251								760,251
Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%	8/17/2010	Linda Newton: N	ew candidate pro	ject.					Total:	858,750

	istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/20	28/27	21222	22123	23/24	Begond	Tota
<i>ai</i> .	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e e	Fed \$				2017 2017		10 v. 11 14	7,972,968		7,972,96
	1	Local Match	4			Ű	G 	billin o	1,032,982	515	1,032,98
	L	SSRP Bond									
		Local AC	2								
		Total		14. 		22,83		0. E.	9,005,950	21	9,005,95
Phase F	unding Details:		176			ter and					
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON						-7,972,968	7,972,968		
od Doin	Local Match nb. Rate: 88,53%	40/24/5			this Casesthe CC			-1,032,982	1,032,982		
eu. Rein	IID. Rale. 00.00%		2019 DLA-Admin: 1 ain the FTIP (PUSH	,				23/24. ACTION TAKE	en to imancially	Total:	
3580	HBP	CON						7,972,968		-7,972,968	_
	Local Match							1,032,982		-1,032,982	
ed. Rein	nb. Rate: 88.53%		2019 Vijay Koppara nber 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Bey	rond to 22/23. As r	equested in	Total:	-
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
ed. Rein	nb. Rate: 88.53%		019 DLA-Admin: Nain the FTIP (PUSH					Beyond. Action tak	en to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				0
	Local Match					-1,032,982	1,032,982				
ed. Rein	nb. Rate: 88.53%)18 DLA-Admin: N ain the FTIP (PUSH	,				21/22. Action take	n to financially	Total:	
3580	HBP	CON			-7,972,968	7,972,968					
	Local Match				-1,032,982	1,032,982					
Fed. Rein	nb. Rate: 88.53%		2017 DLA-Admin: I ain the FTIP (PUSH					20/21. Action take	en to financially	Total:	
3580	HBP	CON			3,015,288						3,015,288
	Local Match				390,662						390,662
ed. Rein	nb. Rate: 88.53%	5/3/201	7 Vijay Kopparam:	Per Ex. 6 date	d 3/29/17 agency	is requesting to inc	rease CON TO	\$9,005,920. Ex. 6E) is uploaded to Edoc	s Total:	3, <mark>405,950</mark>
3580	HBP	CON			619,710						619,710
	Local Match				80,290						80,290
ed. Rein	nb. Rate: 88.53%	9/29/20 E-76.	0 <mark>16 V</mark> ijay Ko pp aran	n: Per 2016 Septe	mber survey ager	ncy is requesting a	dditional funds. E	Ex. 6D may be nee	d to approve prior to	Total:	700,000

	øsible Agency		Prior	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
3580	HBP	CON		4,337,970	4,337,970						
	Local Match			-562,030	562,030						
ed. Rei	mb. Rate: 88.53%		9/2016 Vijay Kopparan 6 Survey.	n: Not ready to ad	within 6 months.	CON funds moved	from FFY 18/19 to	19/20. As reques	sted in September	Total:	
3580	HBP	CON		80,562							80,562
	Local Match			10,438							10,438
ed. Rei	mb. Rate: 88.53%		8/2015 Vijay Kopparam ubmit a revised Ex. 60		,	agency is requestir	ng increased CON	unds by \$91,000.	Agency may have	Total:	91,000
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
ed. Rei	mb. Rate: 88.53%		8/2015 Vijay Kopparam 5 Survey.	n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Rei	mb. Rate: 88.53%		5/2015 DLA-Admin: Notestain the FTIP (PUSH					ond. Action taker	n to financially	Total:	
				,	ma de le pregram	i ili s projout ili your	SHOWN.				
3580	HBP	CON		,	ind do to program		Shown.				
3580	HBP Local Match	CON		<u>, , , , , , , , , , , , , , , , , , , </u>							
		3/3 сог	0/2014 DLA-Admin: No strain the FTIP (PUSH TIP cycle migration: 2	ot ready to ad with). Attempt will be I	in 6 months. CO	N funds moved fron 1 this project in year	n FFY 16/17 to 17/ shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
	Local Match	3/3 сог	strain the FTIP (PUSH	ot ready to ad with). Attempt will be I	in 6 months. CO	N funds moved fron 1 this project in year	n FFY 16/17 to 17/ shown. 8/25/2019	DLA-Admin: Fun	,	Total: -4,257,408	
⁻ ed. Rei	Local Match mb. Rate: 88.53%	3/3 cor to F	strain the FTIP (PUSH TIP cycle migration: 2	ot ready to ad with). Attempt will be I	in 6 months. CO	N funds moved fron 1 this project in year	n FFY 16/17 to 17/ shown. 8/25/2019	DLA-Admin: Fun	,	e	
ed. Rei 3580	Local Match mb. Rate: 88.53% HBP	3/3 cor to F CON	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408	ot ready to ad with). Attempt will be i 2016/1721/22 to 20	in 6 months. CO made to program 018/1923/24. Th	N funds moved fron a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fun FTIP cycle	dline zeroed out du	e - <mark>4,257</mark> ,408	
ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match	3/3 cor to F CON	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara	ot ready to ad with). Attempt will be i 2016/1721/22 to 20	in 6 months. CO made to program 018/1923/24. Th	N funds moved fron a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fun FTIP cycle	dline zeroed out du	e -4,257,408 -551,592	
⁼ ed. Rei 3580 ⁼ ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/3 cor to F CON 10/ Sej	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara otember 2013 Survey.	ot ready to ad with). Attempt will be i 2016/1721/22 to 20	in 6 months. CO made to program 018/1923/24. Th	N funds moved fron a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren	DLA-Admin: Fun FTIP cycle	dline zeroed out du	e -4,257,408 -551,592 Total:	
ed. Rei 3580 ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	3/3 cor to F CON 10/ Sep CON 9/2	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408	ot ready to ad withi). Attempt will be i 2016/1721/22 to 20 m: Not ready to ac n: As requested in	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	N funds moved from a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fun FTIP cycle	dline zeroed out du uested in	e -4,257,408 -551,592 Total: 4,257,408	
ed. Rei 3580 ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	3/3 cor to F CON 10/ Sep CON 9/2	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408 -551,592 7/2012 Vijay Kopparam e of CON E76 submitta	ot ready to ad withi). Attempt will be i 2016/1721/22 to 20 m: Not ready to ac n: As requested in	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	N funds moved from a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fun FTIP cycle	dline zeroed out du uested in	e -4,257,408 -551,592 Total: 4,257,408 551,592 Total:	
ed. Rei 3580 ed. Rei 3580 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/3 cor to F CON 10/ Sep CON 9/2 dat	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408 -551,592 7/2012 Vijay Kopparam	ot ready to ad withi). Attempt will be i 2016/1721/22 to 20 m: Not ready to ac n: As requested in	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	N funds moved from a this project in year his does not impact	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren d from FFY Beyond	DLA-Admin: Fun FTIP cycle	dline zeroed out du uested in	e -4,257,408 -551,592 Total: 4,257,408 551,592	
ed. Rei 3580 ed. Rei 3580 ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/3 cor to F CON 10/ Sej CON 9/2 dat CON	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408 -551,592 7/2012 Vijay Kopparam e of CON E76 submitta 4,257,408	ot ready to ad with). Attempt will be 1 (016/1721/22 to 20 m: Not ready to ac m: As requested in I date is April 2016	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	IN funds moved from a this project in year his does not impact s. CON funds move ey dated 9/26/12, CC	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren of from FFY Beyond	DLA-Admin: Fun FTIP cycle to 16/17. As req m FY 14/15 to Be	dline zeroed out du uested in eyond with target	e -4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408	
ed. Rei 3580 ed. Rei 3580 ed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	3/3 cor to F CON 10/ Sej CON 9/2 dat CON	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408 -551,592 7/2012 Vijay Kopparam e of CON E76 submitta 4,257,408 551,592 4/2011 Hamid Aghasha	ot ready to ad with). Attempt will be 1 (016/1721/22 to 20 m: Not ready to ac m: As requested in I date is April 2016	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	IN funds moved from a this project in year his does not impact s. CON funds move ey dated 9/26/12, CC	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren of from FFY Beyond	DLA-Admin: Fun FTIP cycle to 16/17. As req m FY 14/15 to Be	dline zeroed out du uested in eyond with target	e -4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/3 cor to F CON 10/ Sep CON 9/2 dat CON	strain the FTIP (PUSH TIP cycle migration: 2 4,257,408 551,592 10/2013 Vijay Koppara tember 2013 Survey. -4,257,408 -551,592 7/2012 Vijay Kopparam e of CON E76 submitta 4,257,408 551,592 4/2011 Hamid Aghasha	ot ready to ad with). Attempt will be 1 (016/1721/22 to 20 m: Not ready to ac m: As requested in I date is April 2016	in 6 months. CO made to program 018/1923/24. Th d within 6 months 2012 HBP surve	IN funds moved from a this project in year his does not impact s. CON funds move ey dated 9/26/12, CC	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren of from FFY Beyond	DLA-Admin: Fun FTIP cycle to 16/17. As req m FY 14/15 to Be	dline zeroed out du uested in eyond with target	e -4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

Respo	nsible Agency	Prior	18/19	19/20	28/27	21/22	22/23	23/24	Bertond	Totał
Los	Angeles County	BRIDGI bridge.	E NO. 53C0925, (COMPTON BLVD	OVER COMPTO	N CREEK, 0.2 MI		ON AV. Replace 5	i lane bridge wi <mark>t</mark> h a	5 lane
		Fed	Proj: BRLS5953	(621)						
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,161,852								1, <mark>161,85</mark>
	R/W									
	CON							6,506,373		6,506,37
	Total	1,161,852						6,506,373	5 A.	7,668,22
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,028,588						5,760,092		6,788,68
	Local Match	133,264						746,281		879,54
	LSSRP Bond				2 (2) i 1 (2) i				2014 4010	
	Local AC			l l	I					
	Total	1,161,852						6,506,373		7,668,22
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,028,588	20 11				23 B.	с. 2	2012 11	1,028,58
	Local Match	133,264				1				133,264
	LSSRP Bond									
	Local AC				5 G 1600					
	Total	1261,852								1,161,85
Phase	Funding Details:									
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3581	HBP PE	456,462								456,462
	Local Match	59,140								5 <mark>9,14</mark> 0
ed. Rei	mb. Rate: 88.53% 5/3/2017 HOLD fo	Vijay Kopparam: F pr PE	Per Ex 6D dated	March 30, 2017 a	gency is requestin	g <mark>\$515,602. E</mark> x. 6l	is added to Edd	ocs Remove the	Total:	51 <mark>5,6</mark> 02
3581	HBP PE	572,125								572,125
	Local Match	74,125								74,125
ed. Rei	mb. Rate: 88.53% 8/17/201	0 Linda Newton: N	ew candidate pro	ject.					Total:	646,250

	9istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/28	28/27	21222	22223	23124	Begond	Totał	
a.	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	T
		Fed \$			1	27.87 12315			5,760,092		5,760,09	12
		Local Match					G.	6316 	746,281	51	746,28	31
	L	SSRP Bond										
		Local AC	2								19 20	
		Total				2283	4	6:10:	6,506,3 <mark>73</mark>		6,506,37	3
Phase F	unding Details:		54.	551				127.02		2800		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3581	НВР	CON						-5,760,092	5,760,092			Net
	Local Match							-746,281	746,281	_		
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)	-				23/24. Action take	en to financially	Total:		
3581	HBP	CON						5,760,092		-5,760,092		Net
	Local Match							746,281		-746,281		
Fed. Reir	nb. Rate: 88.53%		2019 Vijay Kopparar nber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Bey	ond to 22/23. As r	equested in	Total:		
3581	HBP	CON					-5,760,092			5,760,092		
	Local Match						-746,281			746,281		
Fed. Rein	nb. Rate: 88.53%		2018 DL AAdmin: N ain the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:		
3581	HBP	CON				-5,760,092	5,760,092					
	Local Match					-746,281	746,281					
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)					21/22. Action taker	n to financially	Total:		
3581	HBP	CON			-5,760,092	5,760,092						
	Local Match				-746,281	746,281						
Fed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					20/21. Action take	en to financially	Total:		
3581	HBP	CON			1,917,890						1,917,890	
	Local Match				248,483						248,483	
Fed. Rein	nb. Rate: 88.53%	5/3/201	17 Vijay Kopparam:	Ex. 6D dated Mar	ch 30, 2017 reque	ests additional \$2,1	66,373. Ex. 6D i	s added to Edocs		Total:	2,166,373	
3581	HBP	CON			495,768						495,768	
	Local Match				64,232						64,232	
Fed. Reir	nb. Rate: 88.53%	9/29/20 approv		Per 2016 Septe	mber survey ager	ncy requesting add	itional construction	on funds. Ex 6D is	required prior to E-70	Total:	560,000	

Respo	nsible Agency		Pr202	18/19	13/28	28/27	21/22	22/23	23124	Beyond	Total
3581	HBP	CON	24	-3,346,434	3,346,434						
	Local Match			-433,566	433,566						
Fed. Rei	mb. Rate: 88.53%		/2016 Vijay Kopparam Survey.	n: Not ready to ad	within 6 months. (CON funds moved	fiom FFY 18/19 to	19/20. As reques	sted in September	Total:	
3581	HBP	CON		142,533							142,533
	Local Match			18,467							18,467
ed. Rei	mb. Rate: 88.53%		/2015 Vijay Kopparam pdated Ex. 6D prior to			cy is increasing th	e CON funds by \$1	61,000. Agency r	nay have to submit	Total:	161,000
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Rei	mb. Rate: 88.53%		/2015 Vijay Ko pp aram 5 Surve <u>y</u>	n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond 1	to 18/19. As requ	lested in Septembe	r Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No strain the FTIP (PUSH					ond. Action taker	n to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. <mark>Re</mark> i	mb. Rate: 88. <mark>5</mark> 3%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%		0/2013 Vijay Ko pp aral ember 2013 Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 16/17. As req	juested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%		2012 Vijay Kopparam of CON E76 submitta		2012 HBP survey	dated 9/26/12, CC	N funds moved fro	m FY 14/15 to be	yond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rei	mb. Rate: 88.53%		/2011 Hamid Aghasha ember 2011 Survey.	arif: Not ready to a	ad within 6 months.	CON funds move	ed from FFY Beyon	d to 14/15. As re-	quested in	Total:	
	HBP	CON	-3,203,901							3,203,901	
3581										115 000	
3581	Local Match		-415,099							415,099	

Respo	onsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Belond	Tota ²
3581	HBP Local Match	CON									
ed Re	imb. Rate: 88 <mark>.53</mark> %	constrain	10 DL AAdmin: No the FTI <mark>P (P</mark> USH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLAAdmin: Fun	to financially dline zeroed out due	Total:	
3581	HBP	CON									
	Local Match										
End De											
eu. Re	imb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3581	HBP	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due	Total: -3,203,901	
		constrain to FTIP c	the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due		
3581	НВР	constrain to F TIP c CON	the FTIP (PUSH). ycle migration: 20 3,203,901	Attempt will be m 12/13-17/18 to 20	nade to program t 14/15-19/20. This	his project in year s does not im p act	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due	-3,203,901	
3581 ed. Rei	HBP Local Match	constrain to F TIP c CON	the FTIP (PUSH). ycle migration: 20 3,203,901 415,099	Attempt will be m 12/13-17/18 to 20	nade to program t 14/15-19/20. This	his project in year s does not im p act	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due	-3,203,901 -415,099	3,203,901
3581	HBP Local Match imb. Rate: 88,53%	constrain to F TIP c CON 10/6/2010	the FTIP (PUSH). ycle migration: 20 3,203,901 415,099	Attempt will be m 12/13-17/18 to 20	nade to program t 14/15-19/20. This	his project in year s does not im p act	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due	-3,203,901 -415,099 Total:	3,203,901 415,099

sponsible Agency	Prior	18/19	19/20	28/27	21222	22723	23/24	Begond	Total
Los Angeles County	lane br		Toll Credits progra		CANYON, 6 MIN CON. 4/26/2018: 7		BLVD. Replace e DN deleted.	xisting 2 lane bridge	e with 2
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Р	390,400				679,600				1,070,00
RA	v								
CO	۱ ا						2,506,000	-2013 -1015	2,506,00
Tota	al 390,400				679,600		2,506,000		3,576,00
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 390,400	2		2012 41.5 E	679,600		2,218,562	7. TZ 4. BH	3,288,56
Local Matc	n		1				287,438		287,43
LSSRP Bon	d								
Local A			1					200 940	
Tota	al 390,400				679,600		2,506,000		3,576,00
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 390,400				679,600				1,070,00
Local Matc	n								
LSSRP Bon	1							1976	
Local A							~		
Tota	390,400			75 2 / · 	679,600			70.2 P	1,070,00
se Funding Details:									
id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE Local Match			-679,600		679,600				
Reimb. Rate: 100.00% 10/3	0/2019 DLA-Admin: No	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	t clear.	Total:	
4 HBP PE Local Match			679,600					-679,600	
Reimb. Rate: 100.00% 10/1	/2018 Vijay Kopparam: 3 Survey.	Not ready to ad	within 6 months. F	PE funds moved fr	om FFY Beyond to	19/20. As reque	ested in September	Total:	
4 HBP PE Local Match	679,600							679,600	
	2018 Vijay Kopparam: Ibmit new Ex. 6D for ad			2018 we are prog	ramming \$100,400	to complete NEI	PA. Then agency ha	is Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/28	28/27	21/22	22/23	23/24	Belond	Total
3574	H8P Local Match	PE	780,000								780,000
ed. Rei	imb. Rate: 100.00%	4/2/2	018 Vijay Kopparam:	Agency is reques	ting additional \$67	1,750 for PE. Ex.	6D and 6B are up	loaded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	imb. Rate: 100.00%	10/4/	2011 Hamid Aghasha	rif: Shifting the fur	nds from ffy 10/11	to ffy 11/12 per S	eptember 2011 ar	nual survey.		Total:	108,250
35 <mark>74</mark>	HBP Local Match	PE	-108,250								-108,250
ed. Rei	imb. Rate: 100.00%	10/4/	2011 Hamid Aghasha	rif: Shifting the fur	nds from ffy 10/11	to ffy 11/12 per S	eptember 2011 ar	nual survey		Total:	- <mark>108,250</mark>
3574	H8P Local Match	PE	108,250								108,250
ed. Rei	imb. Rate: 100.00%	4/26/	2011 Linda Newton:	Added new funding	g to refiect current	costs as shown in	n revised Exhibit	-A dated 2/28/201	11,	Total:	10 <mark>8,2</mark> 50
3574	HBP	PE	181,750								181,750
100	Local Match										
	Local Match imb. Rate: 100.00%		2010 Linda Newton: 1 2010 Linda Newton: 1		-	oll Credits).				Total:	181,750
		8/13	2010 Linda Newton:		-	oll Credits).	21/22	22/23	23/24	Total: Beyond	
	imb. Rate: 100.00%	8/13	2010 Linda Newton: 2010 Linda Newton: Prior	New eligible projec	ot.		21/22	22/23	23/24 2,218,562	14	181,750
	CON Summar	8/13/ y:	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible projec	ot.		21/22	22/23		14	181,750 Total
	CON Summar	8/13/ y: Fed \$	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible projec	ot.		21/22	22/23	2,218,562	14	181,750 Total 2,218,5 6 2
	CON Summar	8/13/ y: Fed \$ Local Match	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible projec	ot.		21/22	22/23	2,218,5 6 2 287,438	14	181,750 Total 2,218,5 6 2 287,438
ed. Rei	CON Summar	8/13/ Fed \$ Local Match SSRP Bond	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible projec	ot.		21/22	22/23	2,218,562	14	181,750 Total 2,218,5 6 2
ed. Rei Phase	CON Summary	8/13/ Fed \$ Local Match SSRP Bond Local AC Tota	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible project	19/20	20/21			2,218,562 287,438 2,506,000	Beyond	181,750 Total 2,218,562 287,438 2,506,000
ed. Rei Phase Proj id	CON Summary	8/13/ Fed \$ Local Match SSRP Bond Local AC	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible projec	ot.		21/22	22/23 -2,218,562	2,218,562 287,438 2,506,000 23/24 2,218,562	14	181,750 Total 2,218,5 6 2 287,438
Phase Phase Proj id	CON Summary	8/13/ Fed \$ Local Match SSRP Bond Local AC Tota Phase CON 10/3	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible project 18/19 18/19 18/19 18/19	19/20 19/20	20/21	21/22 om FFY 22/23 to 2	22/23 -2,218,562 -287,438	2,218,562 287,438 2,506,000 2,506,000 23/24 2,218,562 287,438	Beyond	181,750 Total 2,218,562 287,438 2,506,000 Total
Phase Proj id 3574	CON Summary	8/13/ Fed \$ Local Match SSRP Bond Local AC Tota Phase CON 10/3	2010 Linda Newton: 1 2010 Linda Newton: 1 Prior	New eligible project 18/19 18/19 18/19 18/19	19/20 19/20	20/21	21/22 om FFY 22/23 to 2	22/23 -2,218,562 -287,438	2,218,562 287,438 2,506,000 2,506,000 23/24 2,218,562 287,438	Beyond	181,750 Total 2,218,562 287,438 2,506,000 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3574	HBP	CON					2,218,562			-2,218,562		N
	Local Match						287,438			-287,438		
ed. Rei	mb. Rate: 88.53%		019 Vijay Kopparan ber 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyond	d to 21/22. As req	uested in	Total:		
3574	HBP	CON					-2,218,562			2,218,562		
	Local Match						-287,438			287,438		
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No n the FTIP (PUSH)					rond. Action taker	n to financially	Total:		
3574	HBP	CON				-2,218,562	2,218,562					
	Local Match					-287,438	287,438					
ed. Rei	mb. Rate: 88.53%		018 DLAAdmin: N in the FTIP (PUSH).					/22. Action taken	to financially	Total:		
3574	HBP	CON	-			-260,278					-260,278	
	Local Match					-33,722					-33,722	
ed. Rei	mb. Rate: 88.53%	10/1/201	18 Vijay Ko pp aram:	Per 2018 Septem	ber survey, agenc	y has reduced th	e CON cost to \$2,5	06,000		Total:	-294,000	
3574	HBP	CON				2,478,840	-2,478,840					
	Local Match					321,160	-321,160					
ed. Rei	mb. Rate: 88.53%	10/1/20 2018 St	18 Víjay Kopparam: urvey.	Not rea <mark>dy to</mark> ad w	/ithin 6 months. C	CON funds moved	from FFY 21/22 to	20/21. As reques	sted in September	Total:		
3574	HBP	CON				-2,478,840	2,478,840					
	Local Match					-321,160	321,160					
ed. Rei	mb. Rate: 88.53%	10/24/2	18 Linda Newton: F 017 DL AAdmin: N in the FTIP (PUSH).	ot ready to ad withi	in 6 months. CON	I funds moved fro		/22. Action taken	to financially	Total:		
3574	HBP	CON				371,826					371,826	
	Local Match					48,174					48,174	
ed. Rei	mb. Rate: 88.53%	9/27/20	18 Linda Newton: F 17 Vijay Kopparam: Il prior to E-76				ON funds by 42000	0. Agency has to	submit an Ex. 6D i	Total: for	420,000	
3574	HBP	CON		-2,107,014		2,107,014						
	Local Match			-272,986		272,986						
ed. Rei	mb. Rate: 88.53%		18 Linda Newton: F 17 Vijay Ko pp aram: urvey.				from FFY 18/19 to	20/21. As reques	sted in September	Total:		
3574	HBP	CON	-2,107,014	2,107,014								
	Local Match		-272,986	272,986								
ed. Rei	mb. Rate: 88.53%	10/29/20	18 Linda Newton: F 015 DL AAdmin: N		in 6 months. CON	I funds moved fro		19. Action taken	to financially	Total:		

Caltrans, Division of Local Assistance

11/1/2019, 11:22 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON	421,403 54,597								421,403 54,597
ed. Rei	mb <mark>.</mark> Rate: 88 <mark>.5</mark> 3%	10/8/2	018 Linda Newton: Fi 015 Vijay Kopparam: I d E x 6D prior to autho	Per 2015 Septen	nber sulvey, agen		dditional \$476,000	in CO <mark>N.</mark> Agency n	nay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
ed. Rei	mb. Rate: 88.53%	10/8/2	018 Linda Newton: F0 015 Vijay Kopparam: Survey.				from FFY Beyond	i to 17/18. As requ	lested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
ed. Rei	mb. Rate: 88.53%	3/25/2	018 Linda Newton: Fo 015 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad with	n 6 months CON	funds moved from		yond. Action taker	n to fi <mark>n</mark> ancially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Rei	mb. Rate: 88.53%		018 Linda Newton: Fe 014 Linda Newton: M				14 Survey.			Total:	280,000
3574	HBP Local Match	CON									
⁼ ed. Rei	mb. Rate: 88.53%	11/14/ constr	018 Linda Newton: Fi 2013 DL AAdmin: No ain the FTIP (PUSH). P cycle migration: 201	t ready to ad wit Attempt will be	hin 6 months. CO made to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Rei	mb. Rate: 88.53%	10/10/	018 Linda Newton: Fi 2013 Vijay Ko pp aram: mber 2013 Survey.				d from FFY Beyor	nd to 16/17. As rec	quested in	Total:	
3574	HBP Local Match	CON	-1,437,727 -186,273							1,437,727 186,273	
od Doi	mb. Rate: 88.53%	4/26/2	018 Linda Newton: F	doral Daimhura	ement act to 00 E	20/					
eu. Rei	IIID. Rate. 00.33%	3/26/2	013 DLA-Admin: Not ain the FTIP (PUSH).				n FFY 15/16 to Be	yond. Action take	n <mark>to financiall</mark> y	Total:	
3574	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	9/27/2 date o	018 Linda Newton: Fr 012 Vijay Kopparam: , f CON E76 submittal a 17-21/22. This does n	As requested in . Is July 2015. 8/	2012 HBP survey 17/2017 DLA-Adm	dated 9/26/12 CO				Total:	
0	altrane Divisio					9 11.22 AM		Det2 FI 4 S			Page

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
ed. Reir	nb. Rate: 88.53%	10/4/20	18 Linda Newton: Fe 11 Hamid Aghasharit ber 2011 Survey.				ed from FFY Beyor	nd to <mark>14/1</mark> 5. As re	equested in	Total:	
3574	HBP Local Match	CON								536,669 69,531	536,669 69,531
⁻ ed. Reir	nb. Rate: 88.53%		18 Linda Newton: Fe 11 Linda Newton: A				n revised Exhibit 6	-A dated 2/28/201	1,	Total:	606,200
3574	HBP Local Match	CON	-901,058 - <mark>1</mark> 16,742							901,058 116,742	
ed. Rein	nb. Rate: 88.53%	4/25/20 11/10/2	18 Linda Newton: Fe 11 Eric Bost: Reimb 010 DLAAdmin: No in the FTIP (PUSH).	ursement change	ed to 100% (Tob)	Credits).	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3574	H8P Local Match	CON									
ed. Rein	nb. Rate: 88.53%	4/25/20 11/10/2 constra	18 Linda Newton: Fe 11 Eric Bost: Reimbo 010 DLAAdmin: No in the FTIP (PUSH). cycle migration: 201	ursement change t ready to ad with Attempt will be n	ed to 100% (Toll C hin 6 months. COl nade to program t	credits). N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3574	HBP Local Match	CON									
ed. Reir	nb. Rate: <mark>88.5</mark> 3%	4/25/20 10/6/20	18 Linda Newton: Fe 11 Eric Bost: Reimb 10 Srikanth Gopinath on: 2012/13-17/18 to	ursement change Revised based	ed to 100% (Toll C 1 on October 2010	Credits).) survey 8/21/201		ndline zeroed out	due to FTIP cycle	Total:	
3574	HBP Local Match	CON	901,058								901,058
ed. Reir	nb. Rate: 88.53%	8/13/20	116,742 18 Linda Newton: Fe 10 Linda Newton: Re 10 Linda Newton: Ne	eimbursement ch	anged to 100% (7	0				Total:	116,742 1,017,800

espo	onsible Agency		Prio ²	18/1 9	19/20	20/27	21/22	22223	2324	Berond	Total
Los	Angeles County		new 21	E NO. 53C0969, I ane bridge. Proj: BRLO5953		I CYN RO <mark>AD, OVE</mark>	ER PACOIMA CR	EEK, 9 MIN OF FO	othill blvd. R	eplace 2 lane bridg	ge with
	Phase Summary	r:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	7. 	PE	620,068					1938 F.		30 C	620,06
		R/W				1.1.1					
	т. Т.	CON				200 C2 1980 D4		3,430,000		2012) 1910 - S	3,430,00
		Total	620,068		1		1	3,430,000			4,050,00
	Fund Source Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	548,946			25 T.C. 20 T.C.		3,036,579			3,585,52
	L	ocal Match	71,122		1	1		393,421			464,54
	LS	SSRP Bond									
		Local AC			1	5 C 14 0		12 e 12 e		5 C 1470	
		Total	620,068					3,430,000			4,050,06
	PE Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	548,946								54 <mark>8,9</mark> 4
	, L	ocal Match	71,122		1						71,12
	LS	SSRP Bond	7				1		â	1972	
		Local AC									
		Total	620,068					- 1 () () () () () () () () () (620,06
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
331	HBP	PE	-70,764								-70,764
d Doi	Local Match mb. Rate: 88,53%	C/2C/2042	-9,1 6 8	DE is madified (e que etie e le delitie e el	funda fan		-9,168
u. Nei	IIID. Nate. 00.33%					design until the E		equesting additional approved.	TUTIOS IOI	Total:	-79,932
331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
d. Rei	mb. Rate: 88.53%	10/4/2011	Hamid Aghashar	if: Additional func	s requested per S	Septembe <mark>r 2</mark> 011 a	nual survey. Ex	hibit 6-D must be sul	omitted later.	Total:	500,000
331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
d. Rei	mb. Rate: 88.53%	4/1/2010 [Linda Newton: F DLA-Admin: Rein didate project			0				Total:	200,000

C	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	23124	Berond	Total	
a.	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	1
		Fed \$				Ar da Sector		3,036,579			3,036,579	1
		Local Match				1)	a	393,421	÷	3380 	393,421	1
	L	SSRP Bond										1
		Local AC				C-875				-200 		1
		Total				200	a.	3,430,000	с. Г	22.55	3,43 <mark>0</mark> ,000	1
Phase	Funding Details:		10	55 V	175		00		247	1920		-06
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3331	HBP	CON					-3,036,579	3,036,579				New
	Local Match						-393,421	393,421				
Fed. Rein	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)					22/23. Action taken	to financially	Total:		
3331	HBP	CON					3,036,579			-3,036,579		New
	Local Match						393,421			-393,421		
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Kopparan n <mark>ber 2019 Survey.</mark>	n: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	nd to 21/22. As rea	quested in	Total:		
3331	HBP	CON					-3,036,579			3,036,579		
	Local Match						-393,421			393,421		
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)					eyond. Action take	n to financially	Total:		
3331	HBP	CON				-3,036,579	3,036,579					
	Local Match					-393,4 <mark>2</mark> 1	393,421					
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N in the FTI <mark>P (P</mark> USH)					21/22. Action taken	to financially	Total:		
33 <mark>31</mark>	HBP	CON				433,797					433,797	
	Local Match					56,203					56,203	
Fed. Reir	mb. Rate: 88.53%	9/27/20	018 Linda Newton: F	Revise funding as	shown in 2018 Su	nvey.				Total:	490,000	
3331	Local AC (HBP)	CON	-2,602,782			2,602,782						
	Local Match		-337,218			337,218						
Fed. Rein	mb. Rate: 88.53%	9/27/20	018 Linda Newton: 1	Pioject not NEAR	LY Ready to Adve	rtise, removed AC	from construction	n phase of project.		Total:	-	
3331	Local AC (HBP)	CON	2,602,782			-2,602,782						
	Local Match		337,218			-337,218						
Fed. Rein	mb. Rate: 88.53%	10/25/2	2017 DLA-Admin: P	rogram AC for pro	pject pushed out of	f FTIP due to cons	straint.			Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3331	HBP Local Match	CON	L		-2,602,782 -337,218	2,602,782 337,218					,
ed. Rei	mb. Rate: 88 <mark>.</mark> 53%		2017 DLA-Admin: I IP (PUSH). Attemp		Advertise CON f		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3331	HBP	CON		-2,602,782	2,602,782						
ed. Rei	Local Match mb. Rate: 88.53%		2017 DLA-Admin: I IP (PUSH). Attem				FFY 18/19 to 19/20). Action taken to	financially constrain	Total:	
3331	HBP Local Match	CON		619,710 80,290							619,710 80,290
⁼ ed. Reii	mb. Rate: 88.53%)17 Vijay Ko pp aran al pilor to E-76	n: Per 2017 Septe	mber sulvey agen	ncy is increasing C	ON by \$700000. Ag	<mark>jency has t</mark> o subr	nit Ex. 6D for	Total:	700,000
3331	HBP Local Match	CON	-1,983,072 -256,928	1,983,072 256,928							
ed. Reii	mb. Rate: 88.53%		2016 DLAAdmin: P (PUSH). Attemp				FFY 17/18 to 18/19). Action taken to	financially constrain	Total:	
3331	HBP Local Match	CON									
⁻ ed. Reil	mb. Rate: 88.53%	the FT		t will be made to p	rogram this projec	ct in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3331	HBP	CON	198,307					-			198,307
ed. Rei	Local Match mb. Rate: 88.53%		25,693 015 Vijay Kopparan nit a revised Ex.68			ncy is requesting a	dditional funds for	C <mark>ON by \$224,000</mark>). Agency may have	Total:	25,693 224,000
3331	HBP Local Match	CON			5						
ed. Rei	mb. Rate: 88.53%	the FTI		t will be made to p	rogram this projec	ct in year shown. 8	8/25/2019 DLA-Adn	nin: Fundline zero	inanci <mark>a</mark> lly constrain bed out due to FTIP	Total:	
3331	HBP Local Match	CON									
⁼ ed. Reii	m <mark>b.</mark> Rate: 88.53%	FTIP (F		Il be made to prog	ram this project in	year shown. 8/17	2017 DLA-Admin:		ancially constrain the out due to FTIP cycle		
3331	HBP	CON									
⁻ ed. Reii	Local Match mb. Rate: 88.53%	2013 S	2013 Vijay Ko pp ara Survey. 8/17/2017 I funds in the curren	DLA-Admin: Fund					ed in September 1/22. This does not	Total:	
С	a <mark>ltrans, Divisio</mark>	n of Local ,	Assistance		11/1/201	19, 11:22 AM		Det2 FL4 S	mITxt		Page 12

0	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior ²	18/19	19/20	20/27	21/22	22/23	23/24	Beyond	Total
3331	HBP Local Match	CON	1,784,765 231,235								1,784,765 231,235
ed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: s removed by reducing				/2/12. Total const	uction cost is \$2,0	16,000. Also, the toll	Total:	2,016,000
3331	HBP Local Match	CON	-979,142 -126,858								-979,142 -1 <mark>26,8</mark> 58
Fed. Rei	mb. Rate: 88.53%		12 Linda Newton: Fe 12 Vijay Ko pp aram: T						5/2/12.	Total:	-1,106 <mark>,0</mark> 00
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/20 2011 St	12 Linda Newton: Fe 11 Hamid Aghasharit urvey: 8/21/2015 DL funds in the current F	f: Not ready to a A-Admin: Fundli	d within 6 months	CON funds mov				Total:	
3331	HBP Local Match	CON	979,142 126,858							- <mark>979,142</mark> -1 26 ,858	
Fed. Rei	mb. Rate: 88.53%	4/1/201	12 Linda Newton: Fe 0 DLA-Admin: Reiml 009 Hamid Aghashai	bursement chan	ged to 100% (Toll	Credits).	s requested in Oc	tober 2009 Survey	4	Total:	<u>_</u>
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	mb. Rate: 88.53%	4/1/201	12 Linda Newton: Fe 0 DLA-Admin: Reiml andidate project			0				Total:	1,106,000

Dis	strict: 07 Co	ounty: I	Los Angeles								
Respons	sible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	23/24	Begond	Total
Los An	ngeles County		with ne		//5/2010: Toll Cre	VER TOPANGA (dits programmed f		25' W/O TOPANG	A CYN BLVD.	Replace existing 2 la	ne brid <mark>g</mark> e
F	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	239,000			7000 P					239,000
		R/W				1	7.			Í.	
		CON				25 22 18 80-			2 2	1,687,000	1,687,000
		Total	239,000		[1,687,000	1,926,000
F	Fund Source Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	239,000	4					6 2	1,687,000	1,926,000
	Local	Match			1					2	
	LSSRI	P Bond			1						
	Lo	cal AC									
		Total	239,000							1,687,000	1,926,000
-	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	239,000								239,000
,	Local	Match				2015					
	LSSRI	P Bond									
	Lo	cal AC									
_		Total	239,000								239,000
Phase Fu	Inding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	1
		ase	FIIUI	10/19	19/20	20121	21/22	22123	23/24	Deyond	Total
	HBP PE Local Match										
	, Rate: 100.00%	4/1/2010	DLA-Admin: Reim	bursement chan	ged to 100% (Toll	Credits).				Total:	
		9/16/200)9 Hamid Aghashar min: Fundline zeroe	if: OA was exhau	isted preventing o	bligation of 2 unds i				011	
	HBP PE Local Match		239,000								239,000
⁻ ed. Reimb	o. Rate: 100.00%		DLA-Admin: Reim 8 Shannon Micoch			Credits).				Total:	239,000

	istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Totaf
<u>9</u> 2	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						20 20		1,687,000	1,687,000
		ocal Match					<i>a</i>	6.0 			
	L	SSRP Bond									
		Local AC						34		- 1	
	20	Total			 			973 1228	7 7 7	1,687,000	1,687,000
0	Funding Details:		2	40/48	10100	00/04	0.4/00	22/22	00/04	C 1	1
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON					- <mark>1,687,000</mark>			1,687,000	
Fed. Rei	mb. Rate: 100.00%		D18 DLA-Admin: N n the FTIP (PUSH)	,				Beyond. Action	aken to financially	Total:	
3417	HBP	CON					350,000				350,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		18 Vijay Kopparam authorzation	Per 2018 Septer	nbe <mark>r suivey, agen</mark>	icy is increasing th	ne CON cost by \$	350,000. Approva	al of Ex 6D is required	d Total:	35 <mark>0,0</mark> 00
3417	HBP Local Match	CON					1,337,000			-1,337,000	
Fed. Rei	mb. Rate: 100.00%	10/1/20 2018 St		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyo	nd to 21/22. As r	equested in Septembe	er Total:	
3417	HBP Local Match	CON					-1, <mark>3</mark> 37,000			1,337,000	
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N n the FTI <mark>P (</mark> PUSH)					Beyond. Action	taken to financially	Total:	
3417	HBP Local Match	CON				-1,337,000	1,337,000				
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)	-				21/22. Action tal	ken to financially	Total:	
3417	HBP	CON			-1,337,000	1,337,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N n the FTIP (PUSH)					20/21. Action tal	ken to financially	Total:	
3417	HBP	CON			1,337,000					-1,337,000	
Fed. Rei	Local Match mb. Rate: 100.00%		17 Vijay Kopparam: . 6D dated Nov. 20			CON funds move	d fiom FFY Beyo	nd to 19/20. As r	equested by agency in	n Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417	HBP Local Match	CON								-343,000	-343,000
ed. Rei	mb. Rate: 100.00%		7 Vijay Kopparam: logy is changed. Al				CON cost is redu	ced. No change in	scope Construction	Total:	-343,000
3417	HBP Local Match	CON			-1,680,000					1,680,000	
ed. Rei	mb. Rate: 100.00%		16 DLAAdmin: No the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON			1,680,000					-1,680,000	
ed. Rei	mb. Rate: 100,00%	9/29/201 2016 Sui		Not ready to ad v	vithin 6 months. C	CON funds moved	fiom FFY Beyond	to 19/20. As requ	lested in September	Total:	
3417	HBP Local Match	CON			-1,680,000					1,680,000	
ed. Rei	m <mark>b. Rate: 100.00%</mark>		15 DLAAdmin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON		-1,68 <mark>0,000</mark>	1,680,000						
⁻ ed. Rei	mb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).	,				0/20. Action taken	to financially	Total:	
3417	HBP Local Match	CON	-1,680,000	1,680,000							
ed. Rei	mb. Rate: 100.00%		15 DLAAdmin: No the FTIP (PUSH).	,				8/19. Action taken	to financially	Total:	
3417	HBP Local Match	CON	343,000								343,000
ed. Rei	mb. Rate: 100.00%		5 Vijay Kopparam: revised Ex. 6D pilo			y is requesting \$34	13,000 in additiona	al CON funds. Age	ncy may have to	Total:	343,000
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rei	mb. Rate: 100.00%	10/8/201 2015 Sui		Not ready to ad v	vithin 6 months. C	CON funds moved	fiom FFY Beyond	to 17/18. As requ	ested in September	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Rei	mb. Rate: 100.00%		13 DL AAdmin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3417 ed. Rein	HBP Local Match nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year is does not im∎act	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3427	HBP Local Match	CON						Gyora			
ed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially Indline zeroed out du	Total: e	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rein	nb. Rate: 100.00%		3 Vijay Ko pp aram er 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 15/16. As re	quested in	Total:	
3427	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Reir	nb. Rate: 100,00%		2 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to 8	eyond. Action tak	en to financially	Total:	
3427	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program t	0N funds moved fro this project in year is does not im p act	shown. 8/17/201	7 DLA-Admin: Fui	n to financially Indline zeroed out due	Total:	
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	is October		DLA-Admin: Fur					date for CON E-76 7-21/22. This does	Total:	
3417	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3427	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rein	nb. Rate: 100.00%		Hamid Aghashar r 2011 Survey.	if: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyo	and to 14/15. As re	equested in	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
(C3p0				10/10	10/20	LUILI	LILL	<i>LLILO</i>	LUILT	Doyona	Tota
3417	HBP	CON	-1,183,64							1,183,646	
	Local Match	-	-153,35							153,354	
ed. Rei	mb. Rate: 88.53%		10/2010 DL AAdmi Istrain the FTIP (PL		within 6 months.	CON funds moved fr	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3417	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	СОГ	strain the FTIP (PU	JSH). Attempt will I	be made to progr	CON funds moved fr am this project in yea This does not impac	rshown. 8/21/2015	DLA-Admin: Fun		Total: lue	
3417	HBP	CON	1,183,64	6						-1,183,646	
	Local Match		1 <mark>53,35</mark>	4						-153,354	
ed. Rei	mb. Rate: 88.53%	10/	6/2010 Srikanth Go	opinath: Revised ba	ased on October	2010 survey				Total:	
3417	HBP Local Match	CON	-1,337,00	0						1,337,000	
ed. Rei	mb. Rate: 100.00%			Reimbursement ch in: Not ready to ad		(Toll Credits). CON funds moved fr	om FFY 13/14 to Be	eyond.		Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/	29/2009 DL AAdmi		within 6 months	(Toll Credi ts). CON funds moved fro 2014/15-19/20. This				Total: ne	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/	29/2009 DLAAdmi		within 6 months	(Toll Credits). CON funds moved fro 2014/15-19/20. This				Total:	
3417	HBP Local Match	CON									
ed Rei	mb. Rate: 100.00%	10/ DL/	16/2009 Hamid Ag		is moved from FF	(Toll Credits). FY 10/11 to 11/12. As tion: 2010/11-15/16 k				Total:	
	HBP	CON	1,337,00	00							1,337,0 <mark>0</mark> 0
3417											
	Local Match mb. Rate: 100.00%			Reimbursement ch							

District: 07 County Responsible Agency	:: Los Angeles Prio ²	18/19	19/28	28/27	21/22	22223	23124	Begond	Totaf
Los Angeles County	upgrad		(Local STPL Toll	OVER ALHAMBRA Credits added to p			Rehabilitate & wide	en bridge (no added	lanes),
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,242,500								1,242,500
RM	J	-	Í	1			-		
CON	6,089,140		l l	1,100,000					7,189,140
Tota	1 7,331,640			1,100,000					8,431,640
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	6,384,716			973,830					7,358,546
Local Match	946,924			126,170	T,	-			1,073,094
LSSRP Bond	i i	İ	İ		Ĩ				
Local AC			1					- 1	
Tota	I 7,331,640	ĺ		1,100,000					8,431,640
PE Summary:	Prior	1 <mark>8</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	994,000								994,000
Local Match	248,500		1	201	1			5 C S	248,500
LSSRP Bond	1		1				8 15	1576 	
Local AC	2					1			
Tota	1,242,500	57 11		23 (F 14					1,242,500
Phase Funding Details:			7. (k	1100	2 ⁴ 02			0,196. ⁴	
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
fisca	5/2017 Vijay Kopparan I year. 8/25/2019 DLA ict funds in the current	-Admin: Fundline						Total:	
1104 HBP PE	244,000								244,000
Local Match	61,000								61,000
Fed. Reimb. Rate: 80.00% 10/10	6/2017 Vijay Kopparan	n: Additional PE fu	inds \$305,000 rea	quested with Ex. 6	dated August 20	17. The request is	added to eDocs	Total:	305,000
1104 HBP PE	180, <mark>000</mark>								180,000
Local Match	45,000								45,000
Fed. Reimb. Rate: 80,00% 1/4/2	011 Hamid Aghashari	Correct the Reim	bursement rate to	0 80%.				Total:	225,000

	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Belond	Total
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Re	imb. Rate: 88.53%		1/4/2011 Hamid Aghasharif: 0	Correct the Rei	imbursement rate	to 80%.				Total:	-225,000
1104	НВР	PE									
	Local Match										
ed. Re	imb. Rate: 80,00%		1/4/2011 Hamid Aghasharif: fu 2010/11-15/16 to 2012/13-17/					eroed out due to F	TIP cycle migration:	Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Re	im <mark>b.</mark> Rate: 88.53%		10/15/2009 Hamid Aghasharif	As requested	d on October 2009) Survey. Ehibit 6-I	D to be submitted I	ater.		Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Re	Local Match imb. Rate: 80.00%		8/31/2009 Srikanth Gopinath: Fundline zeroed out due to FT							Total:	
Fed. Re		PE								Total:	570, <mark>000</mark>
	imb. Rate: 80,00%	PE	Fundline zeroed out due to FT							Total:	570,000 142,500
1104	imb. Rate: 80,00% HBP	PE	Fundline zeroed out due to FT 570,000	IP cycle migra	tion: 2008/9-13/1	4 to 2010/11-15/1	6. This does not in	npact funds in the		Total:	
1104	imb. Rate: 80,00% HBP Local Match	PE	Fundline zeroed out due to FT 570,000 142,500	IP cycle migra	tion: 2008/9-13/1	4 to 2010/11-15/1	6. This does not in	npact funds in the			142,500
1104 Fed. Re	imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00%		Fundline zeroed out due to FT 570,000 142,500 10/21/2008 Eric Bost. Correct	IP cycle migra	tion: 2008/9-13/1	4 to 2010/11-15/1	6. This does not in	npact funds in the			142,500 712,500
1104 ⁼ ed. Re 1104	HBP Local Match imb. Rate: 80.00%		Fundline zeroed out due to FT 570,000 142,500 10/21/2008 Eric Bost: Correct -199,193	IP cycle migra	tion: 2008/9-13/1 ement rate to 80%	4 to 2010/11-15/1	6. This does not in	npact funds in the			142,500 712,500 -199,193
1104 Fed. Re 1104	HBP Local Match HBP Local Match HBP Local Match		Fundline zeroed out due to FT 570,000 142,500 10/21/2008 Eric Bost. Correct -199,193 -25,808	IP cycle migra	tion: 2008/9-13/1 ement rate to 80%	4 to 2010/11-15/1	6. This does not in	npact funds in the		Total:	142,500 712,500 -199,193 -25,808
1104 Fed. Re 1104 Fed. Re	imb. Rate: 80,00% HBP Local Match imb. Rate: 80,00% HBP Local Match imb. Rate: 88,53%	PE	Fundline zeroed out due to FT 570,000 142,500 10/21/2008 Eric Bost. Correct -199,193 -25,808 10/21/2008 Eric Bost. Reimbu	IP cycle migra	tion: 2008/9-13/1 ement rate to 80%	4 to 2010/11-15/1	6. This does not in	npact funds in the		Total:	142,500 712,500 -199,193 -25,808 -225,000

	istrict: 07 sible Agency	County:	Los Angeles	18/18	19/28	28/27	21/22	22723	2324	Begond	Tot a
Treeper	CON Summary	<i>.</i> .	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	CON Summary	Fed \$		10/19	19/20		21122	22123	23/24	Deyond	Total
	6 7		5,390,716			973,830		ai Si		-13 53 55	6,364,546
		Local Match	698,424			126,170			·		824,594
		Local AC				:	:		e	600	
	20 20 21	Total	6,089,140			1,100,000		5. 8.	e e R	12 14 50 14	7,189,140
Phase F	unding Details:		02		5) A1			a (2)	19 SU	12.55	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON			-973,830 -126,170	973,830 126,170					Ne
Fed. Rein	nb. Rate: 88.53%	10/23/2 Survey		Construction Au	thorized. CON fur	nds moved from FF	Y 19/20 to 20/21	As requested in	September 2019	Total:	
1104	HBP Local Match	CON			326,944 42,359					51	326,944 Ne 42,359
Fed. Rein	nb. Rate: 88.53%		2019 Vijay Koppar prior to authoriza		eptember survey, a	agency is requestir	ng additional cons	struction funds. Ag	ency has to submit an	Total:	369,303
1 <mark>104</mark>	HBP	CON			646,886						646,886
	Local Match				83,811						83,811
Fed. Rein	nb. Rate: 88.53%	10/1/20 author		m: Per 2018 Sep	tember survey, ag	ency is requesting	additional \$730,	697. Approval of E	Ex. 6D is required prior to	Total:	730,697
1104	HBP Local Match	CON	-143,064 -18,535								-143,064 -18,535
Fed. Rein	nb. Rate: 88.53%					ober 2017, the tota rization. This will b		- ·	E is <mark>\$6,089,140. Total</mark> 2017 survey	Total:	-161,599
1104	HBP	CON	823,983								823,983
Fed Rein	Local Match nb. Rate: 88,53%	0/27/2	106,756	m: Per 2017 Ser	tember survey ad	ency is requesting	additional CON f	unde \$030730		_	106,756
			on vijay Koppara		Stember Survey ag	lency is requesting		0103.000139		Total:	930,739
1104	HBP	CON									
Fed Dain	Local Match										<u></u>
Fed. Rein	nb. Rate: 88.53%	proces		LAAdmin: Fund		o 16/17 for advanc e to FTIP cycle mig			n is ready to be 23/24. This does not	Total:	
1104	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH). Attempt will be	made to program	n this project in yea		19 D LA-Admin: F	undline zeroed ou	ially constrain the FTIP It due to FTIP cycle	Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	H8P Local Match	CON									
ed. Reil	mb. Rate: 88.53%	dated 09	16 Vijay Kopparam: 2/12/2016. Ex. 6D is 19-23/24. This doe	s uploaded to Edoc	s. 8/25/2019 DL.	A-Admin: Fundlin			d by Exhibit 6D ation: 2016/17-21/22	Total:	
1104	HBP	CON	4,709,796	-4,709,796							
	Local Match		610,204	-610,204							
ed. Reil	mb. Rate: 88.53%		16 DLA-Admin: NE ect in year shown.	ARLY Ready to Ad	vertise. CON fur	ids moved from F	Y 18/19 to 17/18.	Attempt will be	made to program	Total:	
1104	HBP	CON	-4,709,796	4,7 <mark>09</mark> ,796							
	Local Match		610,204	610,204							
ed. Reil	mb. Rate: 88.53%		015 DLA-Admin: N P (PUSH). Attempt				FY 17/18 to 18/19	Action taken to	financially constrain	Total:	
1 <mark>104</mark>	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	the FTIP	015 DLA-Admin: N P (PUSH). Attempt gration: 2016/17-2	will be made to pro	gram this project	in year shown. 8	25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	H8P	CON									
	Local Match										
ed. Rei	m <mark>b.</mark> Rate: 88.53%	the FTIP	P (PUSH) Attempt	will be made to pro	gram this project	in year shown. 8	25/2019 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
	1.00		yralion. 2010/17-2	1122 10 2010/13-23	24. IIIS QUES IN	ot impact funds in	the current FIIP c	ycle.			
1104	HBP	CON	1,168,596	1/22 10 2010/19-23	24. INIS QUES IN	ot impact funds in	the current FTIP c	ycle.			1,168,596
1104	HBP Local Match	CON	141171-0007221	1/22 10 2010/13-20	24. This dues in	ot impact funds in	the current F HP c	ycle.			1,168,596 151,404
		10/8/201	1,168,596	Per 2015 Septem	ber survey agend	y is requested \$1			gency may have to	Total:	
ed. Rei	Local Match	10/8/201	1,168,596 151,404 15 Vijay Kopparam:	Per 2015 Septem	ber survey agend	y is requested \$1			gency may have to	Total:	151,404
ed. Reii 1104	Local Match mb. Rate: 88.53% HBP	10/8/201 submit a CON 10/8/201 Survey.	1,168,596 151,404 15 Vijay Kopparam: a revised Ex. 6D priv 15 Vijay Kopparam:	Per 2015 Septem or to authorizing the NEARLY Ready to min: Fundline zero	ber survey agence additional funds o Advertise. COI	y is requested \$1	320,000 in addition m FFY 16/17 to 15	nal CON funds. A	gency may have to d in September 2015 This does not impact	Total:	151,404
1104	Local Match mb. Rate: 88.53% HBP Local Match	10/8/201 submit a CON 10/8/201 Survey.	1,168,596 151,404 15 Vijay Kopparam: a revised Ex. 6D priv 15 Vijay Kopparam: 8/25/2019 DLA-Ad	Per 2015 Septem or to authorizing the NEARLY Ready to min: Fundline zero	ber survey agence additional funds o Advertise. COI	y is requested \$1	320,000 in addition m FFY 16/17 to 15	nal CON funds. A	d in September 2015		151,404

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
1 <mark>10</mark> 4	HBP Local Match	CON									
⁼ ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		13 Vijay Ko pp aran er 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 13/14. As re	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to E	eyond. Action tak	en to financially	Total:	
1104	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	con strain	12 DL AAdmin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this proj <mark>ec</mark> t in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/201	7 DLAAdmin: Fui	n to financially Indline zeroed out due	Total:	
1104	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constrain	12 DL AAdmin: No the FTIP (PUSH), cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	mb. Rate: 88.53%		2 Vijay Ko pp aram: :ON E76 submittal		2012 HBP survey	v dated 9/26/12, Co	ON funds moved fi	rom bey <mark>ond to FY</mark>	12/13 with target	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1104	НВР	CON	-3,541,200							3,541,200	
1104	Local Match	CON	-3,341,200							458,800	
ed Rei	mb. Rate: 88.53%	10/20/2	2011 DL AAdmin: No	t ready to ad with	nin 6 months CC)N funds moved fro	m EEY 15/16 to 8	evond Action take	en to financially		
	00.0070		in the FTIP (PUSH).							Total:	
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/20/2	011 DLAAdmin: No	t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY 14/15 to 15	5/16. Action taken	to financially	Total:	
			in the FTIP (PUSH).						ndline zeroed out due		
			cycle migration: 20	14/15/19/20 to 20	116/17-21/22. IN	is does not impact	tunas in the curren	t FTIP cycle.			
1104	HBP	CON									
	Local Match	10/00/0		1					In Concession		
eu. Rei	mb. Rate: 88.53%		011 DLAAdmin: No in the FTIP (PUSH).							Total:	
			cycle migration: 20								
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: No	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 12/13 to 13	8/14. Action taken	to financially	Total:	
			in the FTIP (PUSH).						ndline zeroed out due		
		to FTIP	cycle migration: 20	12/13-17/18 to 20	14/15-1 9 /20. Th	is does not impact	funds in the currer	t FTIP cycle			
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							458,800	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to a	<mark>d within 6 mont</mark> hs	 CON funds mov 	ed from FFY Beyor	nd to 12/13. As re	equested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		458,800							458,800	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	et ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
1104	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/10/2	010 DLAAdmin: No	t ready to ad with	nin 6 months. CO	ON funds moved fro	m FFY 12/13 to 13	14. Action taken	to financially	Total:	
			in the FTIP (PUSH).						ndline zeroed out due		
VID 1	10077	Law York Market	cycle migration: 20	12/13-1//18 to 20	014/15-1 9 /20. Th	is does not impact	funds in the cuiter	t F HP cycle.		1. AND 1. AND 1.	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinat	h: Revised base	d on October 201	0 survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		458,800							458,800	
ed. Rei	mb. Rate: 88.53%		0 DL AAdmin: Not r in the FTIP (PUSH).					ond. Action taken	to financially	Total:	

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior ²	18/19	1928	28/27	21/22	22/23	23/24	Beitond	Total
1104	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		2009 DL AAdmin: N out due to FTIP cyc							e Total:	
<mark>1104</mark>	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		2009 DLAAdmin: N out due to FTIP cyc							e Total:	
1104	HBP Local Match	CON									
⁼ ed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc							e Total:	
1104	HBP Local Match	CON									
ed. Reir	n <mark>b. R</mark> ate: 88.53%	DLAA	2009 Hamid Aghasha dmin: Fundline zero FTIP cycle.							Total:	
1104	НВР	CON	3,541,200							- <mark>2,877,22</mark> 5	663,975
	Local Match		458,800							-372,775	86,025
ed. Rein	mb. Rate: 88.53%	10/21/2	2008 Eric Bost. Cos	t increase needs r	eview per reques	t dated 10/15/200	3.			Total:	750,000
1 <mark>10</mark> 4	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
ed. Rein	mb. Rate: 88.53%		2007 Eric Bost: COM / schedule.	N funds moved fro	m FFY 2007/8 to	Beyond. No infor	nation in County's	spreadsheet (10/	7/2007) indicating	Total:	
1104	H8P	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
ed. Reir	nb. Rate: 88.53%	7/17/20	07 Eric Bost, Fund 07 Eric Bost, Fund requested cost incr	Line suppressed.	ssed.					Total:	2,100,000
1 <mark>10</mark> 4	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
ed. Reir	mb. Rate: 88.53%		2007 Eric Bost: Fun ng delivery schedule		ver. Was rank 3	due to DLAE input	No information in	n County's spread	sheet (10/7/2007)	Total:	1,150,000

lespor	nsible Agency	Prio ²	18/19	19/20	28/27	21/22	22/23	2324	Beyond	Total
Los /	Angeles County		E NO. 53C1403, Proj: STPLZ-5953		ER CASTAIC CRI	EEK, 0.8 <mark>MIN ST</mark> /	ATE HWY 126 LS	SSRP Seismic Retro	fiit.	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 1,276,525								1,276,5
	RA							·. 		
	CO							2,520,000		2,520,0
	Tota	al 1,276,525						2,520,000		3,796,5
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,130,108						2,230,956		3,361,0
	Local Matc	h 146,417		1						146,4
	LSSRP Bon	d		1			512	289,044		289,0
	Local A									
	Tota	1,276,525						2,520,000	70.24	3,796,5
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 1,130,108		1					17. de	1,130,1
	Local Matc	h 146,417								146,4
	LSSRP Bon	d]	50 A			
	Local A									
	Tota	1,276,525			20	c.	S/05		23.53	1,276,5
	Funding Details:		-					-		
Pioj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP PE	-345,688								-345,688
d Doin	Local Match nb. Rate: 88,53% 4/3/	-44,787 2017 Vijay Kopparam: F		ad approved only	LAED 000 for addit	ional DE in his a n	acil datad 2/24/47	Deviced Ex 60 or		-44,787
u. nem		a's approval is added to		ad approved only	p430,000 101 addit	IUNALE IN HIS E-H		. Revised Ex. OD al	nd Total:	-390,475
2668	HBP PE	744,073								744,073
	Local Match	96,402								96,402
ed. Rein		/2017 Vijay Kopparam: ed to Edocs, requesting					strategy and Env	activities. Ex. 6D is	Total:	840,475
2668	HBP PE	·448,382								448,382
	Local Match	-58,093								-58,093
ed. Rein	nb. Rate: 88.53% 2/10	2012 Reza Fereshtehr	ejad: Scope is cl	hanged flom repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Begand	Total	
2668	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%	2011 Su		LAAdmin: Fun					equested in Septem -19/20. This does no	TUICII.		
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940	
ed. Rei	mb. Rate: 88.53%	10/7/201	0 Srikanth Gopina	th: Revised bas	ed on October 20	10 survey				Total:	200,000	
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955	
ed. Rei	mb. Rate: 88.53%	10/16/20	09 Hamid Aghash	arif: As request	ed in October 200	9 Survey. Pending	approval of the E	EXhibit 6- D		Total:	1,133,000	
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
	£.	Fed \$						35.24	2,230,956		2,230,9	56
		ocal Match										
	L:	SSRP Bond	2	2. E				2457	289,044		289,0	44
		Local AC		t.					2,520,000		2,520,0	00
Phase	Eunding Details:	Total	đ			32	e	015	2,520,000	22	2,520,0	JU
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2668	HBP LSSRP Bond	CON						-2,230,956 -289,044	2,230,956 289,044			
ed. Rei	mb. Rate: 88.53%		19 DLAAdmin: N the FTIP (PUSH)					23/24. Action tak	en to financially	Total:		
2668	HBP LSSRP Bond	CON						2,230,956 289,044		-2,230,956 -289,044		
ed. Rei	mb. Rate: 88.53%	10/10/20 2019 Sui	, ,	Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	and to 22/23. As re	equested in Septemb	er Total:		
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044			2,230,956 289,044		
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: N the FTI <mark>P (P</mark> USH)					Beyond. Action ta	aken to financially	Total:		
2668	HBP	CON				-2,230,956	2,230,956					
ed. Rei	LSSRP Bond mb. Rate: 88.53%	10/25/20	18 DLAAdmin: N	ot ready to ad w	vithin 6 months. C	-289,044 ON funds moved	289,044 from FFY 20/21 to	21/22. Action tak	en to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Berond	Total
2668	HBP	CON	- NI		-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
ed. Reir	nb. Rate: 88.53%)18 DLA-Admin: No n the FT <mark>IP (PUSH</mark>).				m FFY 19/20 to 20/. shown.	21. Action taken	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
⁻ ed. Reir	nb. Rate: 88.53%		18 Reza Fereshtehr ber 2018 Survey	ejad: N <mark>ot ready</mark>	to ad within 6 mo	nths. CON funds m	noved from FFY Bey	ond to 19/20. As	s requested in	Total:	,
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Reir	nb. Rate: 88.53%		17 DLA-Admin: Not n the FTIP (PUSH).				n FFY 1 <mark>9/20</mark> to Beyc shown.	ond. Action taker	n to financially	Total:	
2668	HBP	CON			2,230,956		1 A			-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Reir	n <mark>b. Rate: 88.53%</mark>	1/25/201	17 Vijay Kopparam:	Per Ex 6D date	d Jan. 19, 2017, a	gency requesting to	o move the CON fur	nds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: No n the FTI <mark>P (PUSH)</mark> ,				m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
ed. Reir	nb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).				m FFY 18/19 to 19/. shown.	20. Action taken	to financially	Total:	
2668	HBP	CON		93,576							93,570
	LSSRP Bond			12,124							12,124
ed. Reir	nb. Rate: 88.53%	9/29/201 E-76 ap		Per 2016 Septe	mber surve <mark>y</mark> ager	iy is increasing CO	N funding. Ex. 6D is	required to be a	pproved prior to	Total:	105,700
2668	H8P	CON		2,137,380						-2,137,380	
	LSSRP Bond			276,920						-276,920	
ed. Rein	n <mark>b. Rate: 88.53%</mark>	9/29/20	16 Vijay Kopparam:	Per 2016 Septe	mber survey ager	y is requesting to n	nove CON from BE	YOND to FY 18/1	9.	Total:	
2668	HBP	CON			-2,137,380					2,137,380	
	LSSRP Bond				-276,920					276,920	
ed. Reir	nb. Rate: 88.53%		IG DLA-Admin: Not n the FTIP (PUSH),				n FFY 19/20 to Beyo shown.	ond. Action taker	to financially	Total:	
2668	HBP	CON	15	-2,137,380	2,137,380						
	LSSRP Bond			-276,920	276,920						
ed. Reir	nb. Rate: 88.53%	10/29/20	15 DLA-Admin: No		hin 6 months. CC	N funds moved fro	m FFY 18/19 to 19/2	20. Action taken	to financially	Total:	

11/1/2019, 11:22 AM

	istrict: 07	County:	Los Angeles								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920	2,137,380 276,920							
ed. Reir	m <mark>b. Rate: 88.53%</mark>		/2015 DLA-Admin: No rain the FTI <mark>P (</mark> PUSH).	,				/19. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-3,106,112 -402,430	- <mark>968,732</mark> -1 <mark>25,5</mark> 10
⁻ ed. Reir	mb. Rate: 88.53%	10/15 \$2,41	/2015 Vijay Ko pp aram <mark>4,30</mark> 0	: Per Ex. 6D sign	ed on 9/16/15 CC	N funds is moved	from Beyond to 17	7/18 and reduced f	rom \$3,508,542 to	Total:	-1,094,242
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
ed. Reir	mb. Rate: 88.53%		2014 Reza Fereshtehr ember 2014 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY 17	/18 to Beyond. As	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	const	/2013 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	nade to program th	his proj <mark>ect in yea</mark> r	shown. 8/25/2019	DLA-Admin: Fun		Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	consti	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be m	nade to program th	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
ed. Reir	mb. Rate: 88.53%	10/10	2013 Reza Fereshter	nejad: As reques	ted in the 2013 su	livey.				Total:	
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
ed. Reir	nb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to fin <mark>ancially</mark>	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	submi	201 <mark>2</mark> Vijay Kopparam: ittal is Aug 2014. 8/1 <mark>7</mark> not impact funds in the	/2017 DLA-Admin	: Fundline zeroe					Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Berrond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: Not hin the FTIP (PUSH). 9 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/201	7 DLAAdmin: Fui		Total: ue	
2668	HBP	CON	-8,450,401								-8,450,4 <mark>0</mark> 1
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	12 Reza Fereshtehn	ejad: Changed ti	ne scope from rep	lacement to retrofi	ť.,			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
Fed. Rei	mb. Rate: 88.53%	2/10/20	12 Reza Fereshtehr	ejad: Changed th	ne scope from rep	lacement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
ed. Rei	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehr	ejad: As request	ed per survey 201	11.				Total:	5
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
ed. Rei	mb. Rate: 88.53%	9/26/20	111 Reza Fereshtehn	ejad: As request	ed per survey 201	11.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Rei	mb. Rate: 88.53%	4/1/201)10 Eric Bost: Federa 10 DL AAdmin: Reim 2009 DL AAdmin: No	bursement chang	ed to 100% (Toll	Credits).	m FFY 12/13 to B	Beyond.		Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/201	010 Eric Bost: Feder 10 DLAAdmin: Reim 2009 DLA-Admin: No	bursement chang	ed to 100% (Toll	Credits).	m FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88 <mark>.53</mark> %	4/1/201 10/29/2	010 Eric Bost: Federa 0 DL AAdmin: Reim 2009 DLA-Admin: No out due to FTIP cycl	bursement chang ot ready to ad with	in 6 months CON	Credi ts). N funds moved fro				Total: e	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2668	HBP Local Matc <mark>h</mark>	CON									
Fed. Rei	mb. Rate: 88 <mark>.</mark> 53%	4/1/2010 10/29/20	10 Eric Bost: Feder D DL AAdmin: Rein D09 DL AAdmin: No Dut due to FTIP cyc	nbursement chang ot ready to ad with	ied to 100% (Toll in 6 months CO	Credits). I funds moved fro			A-Admin: Fundline	Total:	
2668	HBP Local Matc <mark>h</mark>	CON	8,450,401 1,094,839								8,450,401 <mark>1,094,839</mark>
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder D D L AAdmin: Rein D09 Reza Fereshtel	nbursement chang	jed to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder 0 DLA-Admin: Rein 009 Reza Fereshtel	nbursement chang	jed to 100% (Toll	Credits).	As requested in C	october 2009 Surve	ey.	Total:	-8, <mark>112,00</mark> 0
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder DDLA-Admin: Rein D08 Eric Bost: CON	nbursement chang	jed to 100% (Toll	Credits).	le change per LA	ODI <mark>S</mark> data.		Total:	
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/201(1 <mark>/3/2</mark> 008 11/19/2(10 Eric Bost. Feder D DL AAdmin: Rein B DL AAdmin: Bon DO7 Eric Bost. CON funding. See file fo	nbursement chang d Fund change ap I funds moved fro	ed to 100% (Toll proved. Any hold	Credits). Is on CON Phase				Total:	
2668	HBP	CON	3,201,140								3,201,140
Fed Rei	LSSRP Bond mb. Rate: 88,53%	11/8/201	414,742 10 Eric Bost: Feder	al Reimbursemen	t reverted to origi	nal rate				-	414,742
		4/1/2010 1/3/2000 10/5/200 increase 7/17/200 2/2007: Funds o hold ren	D DL AAdmin: Rein B DL AAdmin: Bon D7 Eric Bost: Fund B. D7 Eric Bost: Fund County requested	hbursement change d Fund change ap Line NOT suppressed. programming in & reduced to cost to not allow HBP fur	ed to 100% (Toll proved. Any hold ssed. Per County No FTIP capacit /9 and cost increa petrofit if replace	Credits). Is on CON Phase 's spreadsheet da y. ase. Nov. survey ment is more than	ndicated project nervorist	nty requests funds ot ready to adv. an e is not on EBL or	in 9/10 with cost d pushed to 10/11. ice it is reviewed for	Total:	3,615,882

	District: 07 County:		Los Angeles								
Respo	nsible Agency		Prior	18/19	19/20	20//21	21/22	22/23	23/24	Beyond	Total
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
Fed, Rei	mb. Rate: 88.53%		0 Eric Bost: Federa		t reverted to origin ed to 100% (Tolt (Total:	5,541,118

sponsible Agency	Prio ²	18/19	19228	28/27	21222	22723	23/24	Begond	Total
Los Angeles County	bridge	ally mandated Inspe es). State pays matc I Proj: BRNBISL59	h.	Los Angeles County	r inspecti <mark>on of loc</mark>	al agency owned b	ridges withing LA	County (except	A City
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE									
RN	J			1		-			
CON	10,627,383	3,349,429		3,349,429		384,429			17,710,6
Tota	l 10,627,383	3,349,429	Î	3,349,429		384,429			17,710,6
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	9,408,422	2,965,249		2,965,249		340,335			15,679,2
Local Match	n 1,218,961	384,180		384,180		44,094			2,031,4
LSSRP Bon	i l								
Local AC							2. 5		
Tota	l 10,627,383	3,349,429		3,349,429		384,429			17, <mark>71</mark> 0,6
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	6								
Local Match	0			2014			~		14
LSSRP Bon	1								
Local AC	2								
Tota	1								
nase Funding Details:	_								
oj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
54 HBP PE	-10,316,817								-10,316,817
Local Match . Reimb. Rate: 88.53% 3/25	-1,336,653 2013 Eric Bost: Delet	a prior upor opd ob	on good to non in						-1,336,653
. Reinib. Rate. 00.33% 3/23	2013 ETIC DUSI. Delet	es prior year and cr	anges to non-in	ilastituciule project.				Total:	-11,653,470
54 HBP PE	-803,404								-803,404
Local Match	-104,090							_	-104,090
. Reimb. Rate: 88.53% 11/1	2011 Hamid Aghasha	arif. The de-obligation	on was requeste	d by the Agency.				Total:	-907,494
54 HBP PE	3,828,820								3,828,820
Local Match	496,064								496,064
. Reimb. Rate: 88.53% 3/23	2011 Eric Bost. Extra	a costs for load ratin	g changes and f	for FFY 12/13 funding	g.			Total:	4,324,884

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23424	Beyond	Total	
3154	HBP	PE	124,570								124,570	<u>.</u>
	Local Match		16,139								16,139	
ed. Reir	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopina	th: Revised base	d on October 201	0 survey				Total:	140,709	
3154	HBP	PE	332,088								332,088	
	Local Match		43,025								43,025	
ed. Reir	mb. Rate: 88.53%	10/15/2	009 Hamid Aghash	arif: As requested	in October 2009	Survey.				Total:	375,113	
3154	HBP	PE	2,408,244								2,408,244	
	Local Match		312,014								312,014	
ed. Reir	mb. Rate: 88.53%	7/15/20	08 Shannon MIcoch	: Funds added fo	or 10/11 2 year cy	cle and adjusted for	actual need for (08/09.		Total:	2,720,258	
3154	HBP	PE	4,426,500								4,426,500	
	Local Match		573,500								573,500	
ed. Reir	mb. Rate: 88.53%									Total:	5,000,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	٦
		Fed \$	9,408,422	2,965,249		2,965,249		340,335			15,679,25	56
		Local Match	1,218,9 <mark>6</mark> 1	384,180		<mark>38</mark> 4,180		<mark>4</mark> 4,094			2,031,4	14
	L	SSRP Bond]			
		Local AC		17. 		të pë bë			47. 		-	
		Total	10,627,383	3,349,429		3,349,429		384,429			17,710,67	70
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3154	HBP	CON				340,335		340,335			680,670	Ne
ad Doir	Local Match	10/10/0			0010	44,094		44,094		_	88, <mark>188</mark>	
ed. Reil	mb. Rate: 88.53%	10/10/2	019 Vijay Ko pp arar	n: Per September	2019 survey age	ency is requesting a	dditional tunds.			Total:	768,858	
	HBP	CON		340,335							340,335	Ne
3154	Local Match	100 million		44,094				1 M 11 1 1 1		_	44,094	
	Local Match		19 Vijay Kopparam			increased due to: in				es Total:	384,429	
	mb. Rate: 88.53%	to be in:	spected, increase in			s Structure Maintena		ations.				
		to be in:	spected, increase in					ations.			-	Ne

0	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior ²	1 8 /1 9	19/28	28/27	21/22	22/23	23/24	Belond	Total
3154	HBP	CON		-2,624,915	2,624,915						
	Local Match			-340,086	340,086						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Co PUSH). Attempt will				8/19 to 19/20. Ac	tion tak <mark>en</mark> to financ	cially constrain the	Total:	
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
Fed. Rei	mb. Rate: 88.53%	3/12/20	19 Linda Newton:	Program FFY 20/2	1 funding for inps	ections.				Total:	2,965,000
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	m <mark>b.</mark> Rate: 88.53%	9/27/20)17 Vijay Kopparam	: Per 2017 Septer	mber survey agen	cy is requesting 2	,96 <mark>5,0000 in CO</mark> N			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
Fed. Rei	mb. Rate: 88.53%	5/24/20	17 Eileen Crawford	: CON line adjust	ed to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%)15 Víjay Ko pp aram: a revised Ex. 6D pri			cy is requesting \$	3,000,000 in FY 16	17 for CON. Ager	ncy may have to	Total:	3,000,0 <mark>0</mark> 0
3154	HBP	CON	6,783,560								6,783,560
	Local Match		878,882								878,882
Fed. Rei	mb. Rate: 88.53%	3/25/20	013 Eric Bost Chan	ige <mark>to</mark> no minfrastru	ucture project.					Total:	7,662,442

	District: 07 nsible Agenc		Los Angeles	18/19	19/28	20/27	21222	22223	23/24	Bezond	Tota?
Los	Angeles County		Require		nt. PE phase only.			permits for extra lo ys match - (20.30.0		Will be extended	statewide.
	Phase Summa	ary:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	т. 	PE R/W					5 5				
		CON	1,350,000							- ALC 3 121 - 5	1,350,00
		Total	1,350,000				A.				1,350,00
	Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0 6	Fed \$	1,195,155	2		27 12 41 16		2.2 S		2. E.C.	1,195,15
		Local Match	154,845			+ -2 				1	154,84
		LSSRP Bond									
		Local AC			1	5 C 14 0				5 G 5 A	
		Total	1,350,000								1,350,00
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,195,155								1,195,15
		Local Match	154,845		1				с.		154,84
		LSSRP Bond	2		1	ti fe				137a 	
		Local AC		-	1						
		Total	1,350,000								1,350,000
Phase	Funding Details:	ļ									
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3813	HBP	CON	973,830								973,830
	Local Match		126,170							_	126,170
ed. Rei	mb. Rate: 88.539	% 9/29/201	5 Víjay Kopparam:	Per attached Ex.	6D dated 9/23/20	15 agency is requ	esting addition al \$	1.1 million in CON.		Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
ed. Rei	mb. Rate: 88.539		Eric Bost PE fun Eric Bost: Per HB							Total:	250,000

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	2324	Bezond	Total
Los	Angeles County		website		bridges. Other I	e Program, various Federal funds must		he County of Los Ar in SCAG FTIP.	ngeles. See Caltra	ins Local Assistan	ce H <mark>B</mark> P
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	10,169,577						а. -		10,169,577
		RW				1		1		1	
		CON	7,048,172	484,849		9,658,059		4,000,000		38,161,610	59,352,690
		Total	17,217,749	484,849		9,658,059	1	4,000,000		38,161,610	69,522,267
	Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	0 e	Fed \$	15,242,873	429,237		8,550,280		3,541,200	5 2	33,784,473	61,548,063
	Le	ocal Match	1,974,876	55,612		1,107,779		458,800		4,377,137	7,974,204
	LS	SRP Bond									
		Local AC		ĺ.	1	5 B P 5 6 7		5 a c 5 a c		5 D 1917	
		Total	17,217,749	484,849		9,658,059		4,000,000		38,161,610	69,522,267
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	9,003,127								9,003,127
	L	ocal Match	1,166,450							. 19 1 -	1,166,450
	LS	SRP Bond			[1	502		1976	
		Local AC									
		Total	10,169,577			1					10,169,577
-	Funding Details:		_								
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471		PE	278,603								278,603
Fed Rei	Local Match mb. Rate: 88.53%	5/9/201	36,096 8 Vijay Kopparam:		ng additional DE	funds of \$1,930.44	6 bacod on rovis	od roquest dated la	21 2019		36,096
eu. Nei	mb. Rate. 00.55%	5/6/201		Agency is request	ny additional FE	10105 01 \$1,039,44	• Dased off fevil	sed request dated Ja	110ary 31, 2010	Total:	314,699
3471		PE	1,315,237								1,315,237
	Local Match		170,403							_	170,403
Fed. Rei	mb. Rate: 88.53%	3/1/201	8 Vijay Kopparam: A	Additional PE funds	s based on revis	ed list/request dated	1 January 31, 20	18		Total:	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Rei	mb. Rate: 88.53%	10/10/2	017 Linda Newton:	Revised PE fundin	ig to match revis	sed lists.				Total:	39,107

Respo	nsible Agency		Prio ²	18/19	19/20	20/21	21/22	22/23	23/24	Bertond	Total
3471	HBP Local Match	PE	1,200,523 <mark>1</mark> 55,540								1,200,523 155,540
ed. Rei	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam: Ad Based on the Agency's reque					al of 2 City bridges	s from the 8PMP list.	Total:	1,356,063
3471	HBP Local Match	PE	179,228 23,221								179,228 23,221
ed. Rei	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: Ad o the County BPMP (Priority			f \$202,449 is adde	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP Local Match	PE	601,356 -77,912								-601,356 -77,912
ed. Rei	mb. Rate: 88,53%	1	11/4/2013 Linda Newton: Re	vised PE fundin	ng to match remov	al of 28 bridge from	m 8PMP listing.			Total:	-679,268
3471	HBP Local Match	PE	-31,369 -4,064								-31,369 -4,064
ed. Rei	mb. Rate: 88.53%	2	2/5/2013 Vijay Kopparam: R	educing \$35,43	3 (total funds) from	n PE due to the re	moval of Culver Cil	ty bridges from LA	County BPMP.	Total:	-35, <mark>4</mark> 33
3471	HBP Local Match	PE	- <mark>1</mark> 86,480 -24,161								-186,480 -24,161
ed. Rei	mb. Rate: 88,53%		10/12/2012 Linda Newton: P Angeles.	E funding revise	ed to match autho	rizations to date ar	nd re <mark>flect</mark> PE in sur	nmary provided by	the County of Los	Total:	-210,641
3471	HBP Local Match	PE									
ed. Rei	mb. Rate: 88,53%	5	10/12/2010 Eric Bost: Not re 5/10/2013 DLA-Admin: Fund he current FTIP cycle.					0		Total:	
3471	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	1	10/15/2009 Hamid Aghashar	f: As requested	in October 2009	Survey.				Total:	
3471	HBP Local Match	PE	6,814,120 882,841								6,814,120 882,841
ed. Rei	mb. Rate: 88.53%	1	10/15/2009 Hamid Aghashar	if: As requested	in October 2009	Survey				Total:	7,696,961

	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	2324	Begond	Tot a	
ai.	CON Summary	/:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	6,239,747	429,237		8,550,280		3,541,200		33,784,473	52,544,936	
		Local Match	808,425	55,612		1,107,779		458,800		4,377,137	6,807,754	
	L	SSRP Bond										
		Local AC										
	2 7	Total	7,048,172	48 <mark>4,84</mark> 9	i.	9,658,059	4	4,000,000		38,161,610	59,352,690	
Phase	Funding Details:		00			- C.W			20	72.55		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3471	HBP Local Match	CON					-3,541,200 -458,800	3,541,200 458,800			10	New!
Fed. Rei	mb. Rate: 88.53%			Ready to Advert		noved from FFY 21/ ar shown.	/22 to 22/23. Acti	on taken to financia	ally constrain the FT	TP Total:		
3471	HBP	CON				-3,541,200	3,541,200					New!
	Local Match					-458,800	458,800					
Fed. Rei	mb. Rate: 88.53%			Ready to Adverti made to program		noved from FFY 20/ ar shown.	/2 <mark>1 to 21/22. Acti</mark>	ion taken to financia	ally constrain the FT	TP Total:		
3471	HBP	CON								12,044,469	12,044,469	New!
	Local Match									1,560,489	1,560,489	
Fed. Rei	mb. Rate: 88.53%	10/25/2	2019 DL AAdmin:	Revised funding	to match latest lis	st.				Total:	13,604,958	
3471	HBP	CON		130,223						-130,223		New!
	Local Match			16,872						-16,872		
Fed. Rei	mb. Rate: 88.53%				0	ed sum of \$147,095 out. Ex. 6D for both			· · ·	Total:	-	
3471	HBP	CON		299,014						-299,014		
	Local Match			38,740						-38,740		
Fed. Rei	mb. Rate: 88.53%	3/21/20	019 DLA-Admin:	Adjusting fund line	e to match funds i	reserved/obligated.				Total:		
3471	HBP	CON					-22,169,241			22,169,241		
	Local Match						-2,872,260			2,872,260		
Fed. Rei	mb. Rate: 88.53%			Ready to Advertis made to program		oved from FFY 21/2 ar shown.	2 to Beyond. Act	tion taken to financi	ally constrain the F	TIP Total:		
3471	HBP	CON			-	-22,169,241	22,169,241					
	Local Match					-2,872,260	2,872,260					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertis made to program		oved from FFY 20/2 ar shown.	21 to 21/22. Actio	n taken to financial	ly constrain the FTI	P Total:		

Respo	nsible Agency		Prior ²	18/18	19/20	28/27	21/22	22/23	23/24	Berond	Total
3471	HBP	CON	<u>_</u>		-12,091,480	12,091,480					
3471	Local Match	CON			-1,566,579	1,566,579					
ed Rei	mb. Rate: 88.53%	3/21/2	2019 DLA-Admin	Ready to Advertise.			to 20/21 Action 1	aken to financially	constrain the FTIP	T04-0	
0 .	10100.0070			e made to program th						Total:	
3471	HBP	CON		-12,091,480	12,091, <mark>4</mark> 80						
	Local Match			-1,566,579	1,566,579						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. e made to program the			to 19/20. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON				22,169,241				-22,169,241	
	Local Match					2,872,260				-2,872,260	
ed. Rei	mb. Rate: 88.53%	3/6/20)19 Vijay Koppara	m: Ready to Adverti	se. CON funds m	oved from FFY Bey	ond to 20/21. As	requested in Febr	uary 2018 Survey.	Total:	
3471	HBP	CON		11,792,466	-11,792,466						
	Local Match			1,527,839	-1,527,839						
ed. Rei	mb. Rate: 88.53%	3/6/20	019 Vijay Kop p ara	m: Ready to Adverti	se. CON funds m	oved from FFY 19/	20 to 18/19. As r	equested in Februa	ary 2018 Survey.	Total:	
3471	HBP	CON		-10,542						10,542	
	Local Match			-1,366						1,366	
ed. Rei	mb. Rate: 88.53%	1/29/2	2019 Linda Newtor	n: Revised funding f	or 5953(673) to m	atch RFA for final in	nvoicing.			Total:	
3471	HBP	CON			2,406,368					-2,406,368	
	Local Match				311,771					-311,771	
ed. Rei	mb. Rate: 88.53%	11/20	/2018 Vijay Koppa	ram: As requested I	by agency, part of	CON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP	CON		309,556	9,386,098	-9,695,653					
	Local Match			40,106	1,216,068	-1,256,175					
ed. Rei	mb. Rate: 88.53%	11/20	/2018 Vijay Koppa	ram: Ready to Adve	ertise. CON funds	moved from FFY 2	20/21 to 18/19 A	s requested by age	ency.	Total:	
3471	HBP	CON	76,739			-76,739					
	Local Match		9,942			-9,942					
ed. Rei	mb. Rate: 88.53%	6/8/20	018 Vijay Kop p aral	m: Moved \$86,681 f	rom FY 20/21 to F	Y 18/19 to cover th	ne additional fund	s as a result of awa	ard package.	Total:	
3471	HBP	CON			-9,772,392	9,772,392					
	Local Match				-1, <mark>266,117</mark>	1,266,117					
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. e made to program th			to 20/21. Action 1	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON	69,864		-69,864						
	Local Match		9,052		-9,052						
od Rei	mb. Rate: 88,53%	11/29	2017 Vijav Konna	ram: Per Ex. 6D dat	ted October 17 20	17 for additional C	E and CC costs f	or project 5953(67)	31	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	HBP Local Match	CON	-9,842,256 -1,275,169		9,842,256 1,275,169					6,321,883 819,067	6,321,883 819,067
ed. Rei	mb. Rate: 88.53%	10/10/2	2017 Linda Newton:	Ready to Advertise	e. CON funds m	oved from FFY 1	7/18 to 19/20. Add	ed CON funding to	match revised Lists.	Total:	7,140,950
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH	2016 DLAAdmin: Ro I). Attempt will be ma ion: 2016/17-21/22 to	ade to program this	project in year s	hown. 8/25/201	DLAAdmin: Fun	Idline zeroed out d		Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cuiren	016 Vijay Kopparam: t year 15/16. 8/25/20 ot impact funds in the	19 DLAAdmin: Fo	undline zeroed o					Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	2015 DL AAdmin: NI IP (PUSH), Attempt nigration: 2016/172	will be made to pro	ogram this projec	t in year shown.	8/25/2019 DLA-Ad	Imin: Fundline zero		Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		015 Eileen Crawford: cycle migration: 2014						zeroed out due to	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	015 DL AAdmin: NE IP (PUSH). Attempt nigration: 2014/15-1	will be made to pro	gram this projec	t in year shown.	8/17/2017 DLAAd	lmin: Fundline zero	,	Total:	<u> </u>
3471	HBP Local Match	CON	-18,243,184 -2,363,598							18,243,184 2,363,598	
ed. Rei	mb. Rate: 88.53%		2014 DLAAdmin: NI ain the FTIP (PUSH).					rond. Action taken	to financially	Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLAAdmin: NI IP (PUSH), Attempt		gram this projec	t in year shown.	B/25/2019 DLA-Ad	lmin: Fundline zero		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	H8P	CON									
34/1	Local Match	CON									
ed Rei	mb. Rate: 88.53%	10/28/2	2014 DLAAdmin: NE	ARLY Ready to	Advertise CON fi	inds moved from	FEY 15/16 to 17/18	Action taken to	financially constrain		
	00.00/0	the FTI	P (PUSH). Attempt v higration: 2016/1721	will be made to pr	ogram this project	t in year shown. 8	25/2019 DLA-Adn	nin: Fundline zero		Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		014 Eileen Crawford: on: 2014/15-19/20 to					e zeroed out due t	o FTIP cycle	Total:	
3471	H8P	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: NEA							Total:	
			P (PUSH). Attempt v nigration: 2014/15-19						ed out due to FTIP		
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Rei	mb. Rate: 88.53%	3/20/20	14 Linda Newton: Re	evised funding to	match revised BP	MP list dated 01/2	7/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrai	2013 DL AAdmin: No in the FTIP (PUSH). 2 cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
• • • •	Local Match		1,580,218							-1,789,547	-209,329
ed. Rei	mb. Rate: 88.53%		013 Vijay Kopparam: 514, increased CON							Total:	-1,825,014
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	to FY 13	012 Vijay Kopparam: 3/14. Target date for 3-17/18 to 2014/15-19	CON E76 submit	tal is June 2013	8/21/2015 DLAAd	imin: Fundline zen			Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2012 St	012 Linda Newton: N urvey, 8/21/2015 DL funds in the current F	A-Admin: Fundlin						Total:	
		CON								-38,159,069	-38,159,069
3471	HBP										
3471	Local Match									-4,943,912	4,943,912

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3471	НВР	CON	24,345,750							13,812,434	38, <mark>158,184</mark>
	Local Match		3,154,250							1,789,547	4,943,797
Fed. Rei	mb. Rate: 88.53%	10/1:	2/2011 Linda Newtor	n: Updated per 201	1 Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/1:	2/2011 Linda Newtor	: Updated per 201	1 Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-3 <mark>8</mark> ,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/2	7/2009 DLAAdmin:	High Cost Policy.	Needs funding ag	reement.				Total:	<u>6</u>
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/2	7/2009 DLAAdmin:	CON funds moved	from FFY 12/13 to	Beyond. High Co	ost Policy Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Rei	mb. Rate: 88.53%	10/1	5/2009 Hamid Aghas	sharif: As requested	d in October 2009	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Rei	mb. Rate: 88,53%	9/29/	2009 Eric Bost: Nev	w candidate projects	s. Need funding a	mounts from Cour	nty.			Total:	10

C	District: 07	County:	Los Angeles								
Respo	nsible Ager	ncy	Prio ²	18/19	19/28	28/27	21/22	22223	2324	Begond	Total
Para	amount		existing		nclude should	S AVE EAST, OVER ers and sidewalk. Als			NG BEACH FWY.	Bridge Rehabilitatic	on. Widen
	Phase Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	309,000				927,000				1,236,000
		RW					100,000				100,000
		CON		Î			1	1	Î	11,539,000	11,539,000
		Total	309,000				1,027,000			11,539,000	12,875,000
	Fund Source	e Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	-	Fed \$	273,558				909,203	50.05 art 12		10,215,477	11,398,238
		Local Match	35,442				117,797			1,323,523	1,476,763
		LSSRP Bond									
		Local AC									
		Total	309,000				1,027,000			11,539,000	12,875,000
	PE Sum	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	273,558				820,673				1,094,231
	с. Г	Local Match	35,442				106,327			60 M	141,769
		LSSRP Bond						5102. 			
		Local AC									
		Total	309,000				927,000				1,236,200
4	Funding Detail	2104	_								ī
Proj id	Funds Sro		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP Local Match	PE		-820,673 -106,327			820,673 106,327				
Fed. Reil	mb. Rate: 88.5		19 Linda Newton: N	0	hin 6 months.	PE funds moved fro		22. NEPA not yel	clear.	Total:	
4313	HBP	PE		820,673	-820,673						
	Local Match			106,327	-106,327						
Fed. Reil	mb. Rate: 88.5	53% 9/7/201 Survey		Not ready to ad w	thin 6 months.	PE funds moved fro	om FFY 19/20 to 18	3/19. As requested	d in September 20	17 Total:	
4313	HBP	PE		-820,673	820,673						
	Local Match			-106,327	106,327						
Fed. Rei	mb. Rate: 88.5	3/20/20	17 DL AAdmin: Not	t ready to ad within	n 6 months. P	E funds moved from	FFY 18/19 to 19/20). NEPA not yet cl	ear	Total:	

Respo	nsible Agency		Prior	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Total
4313	HBP	PE	54,712	-54,712							
4313	Local Match		7,088	-7,088							
ed Reir	mb. Rate: 88.53%	9/28/2016			mber survey PE	funds is split into tw	o marts 25% in EY	16/17 and 75% i	n FY 18/19	Total:	
	1000									TOTAL.	
4313	НВР	PE	-94,550	-378,200							-472,750
od Doir	Local Match	0/04/0046	-12,250	-49,000					t \$2 540 000 t-	_	-61,250
ed. Reli	mb. Rate: 88.53%					17 per new application of the second seco			from \$3,540,000 to tification	Total:	-534,000
4313	HBP	PE	313,396	1,253,585		- 3					1,566,981
	Local Match		40,604	162,415							203,019
ed. Reir	mb. Rate: 88.53%					he application subr			ogrammed in 15/16	Total:	1,770,000
		FY and re	emaining PE is pro	ogrammed in 18/1	19 After the scop	e is finalized and ap	proved, funding ha	is to be updated.		, otal.	1,110,000
	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					88,530				88
	L	ocal Match			1	5 M	11,470				11
	L	SSRP Bond									
	-	Local AC									
	r.	Total				a de la companya de la	100,000		T		100,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
ed. Reir	mb. Rate: 88.53%	10/19/201	18 DL AAdmin: N	ot ready to ad wit	hin 6 months. R	V funds moved from	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Reir	mb. Rate: <mark>88.5</mark> 3%	9/25/2018 2018 Sur		Not ready to ad	within 6 months.	RW funds moved f	from FFY 19/20 to 2	20/21. As reques	ted in September	Total:	
4 <mark>31</mark> 3	HBP	RW		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	mb. Rate: 88.53%	10/12/201	16 DLAAdmin: N	ot ready to ad wit	hin 6 months. R	V funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	
4313	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
ed. Reir	mb. Rate: 88.53%	9/28/2010 2016 Sur			within 6 months.	RW funds moved f	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21222	22/23	2324	Begond	Tota
4313	HBP Local Matc <mark>h</mark>	R/W								88,530 11,470	88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/16/201	15 Vijay Ko pp aram	: RW is programm	ned in beyond yea	ar. After the Env.	is certified, the func	ds <mark>may</mark> be brought	forward.	Total:	100,000
	CON Summary	<i>/</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	5 5	Fed \$					2			10,215,477	10,215,47
		ocal Match								1,323,523	1,323,52
	L	SSRP Bond				17 8 H					
		Local AC				23	G.	63.52 	¢	30 (S	
	e e	Total				1211		Hara and a second second second second second second second second second second second second second second s		11,539,2000	11,539,200
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4313	HBP	CON					-10,215,477			10,215,477	
	Local Match						-1,323,523			1,323,523	
ed. Rei	mb. Rate: 88.53%		TODE AAdmin: No the FTIP (PUSH).				om FFY 21/22 to B r shown.	eyond. Action tak	en to financially	Total:	
4313	HBP	CON					10,215,477			-10,215,477	
	Local Match						1,323,523			-1 <mark>,323,52</mark> 3	
ed. Rei	mb. Rate: 88.53%	9/7/2017 2017 Sur		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4313	HBP	CON								1,433,301	1,433, <mark>30</mark> 1
	Local Match									185,699	185,699
ed. Rei	mb. Rate: 88.53%	8/31/201) Vijay Kopp aram:	CON funds are u	ipdated based on	revised applicati	on based on Augus	st 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
od Rei	mb. Rate: 88,53%	10/16/201	15 Vijay Kopparam	CON funds are	programmed in B	evond vear On	the Env is certifu	ied funds may be	brought forward	Total:	9,920,000

D	District:	07	County:	Los Angeles								
Respo	nsible A	Agency		Priof	18/19	13/28	28/27	21/22	22223	23124	Begond	Total
Para	amount			existin		include standa	SAVE EAST, OVER rd lane width, should					on. Widen
	Phase	Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			PE	264,000				792,000				1,056,00
			RW					100,000			1	100,00
			CON						1		9,860,000	9,860,00
			Total	264,000				892,000			9,860,000	11,016,00
	Fund S	ource Su	mmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$	233,719	1			789,688		e.	8,729,058	9,752,46
		I	ocal Match	30,281	0			102,312			1,130,942	1,263,53
		L	SSRP Bond									
			Local AC									
			Total	264,000				892,000			9,860,000	11,016,00
	PE	Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			Fed \$	233,719				701,158				934,87
	0 1	1	ocal Match	30,281	0			90,842			42 A	121,12
		L	SSRP Bond		Î				5722	î		
			Local AC									
			Total	264,000				792,000				1,056,00
	Funding [-								ī
Proj id	Fund	s Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP Local M	Intak	PE		-701,158 -90,842			701,158				
ed. Reir	mb. Rate:		3/12/2	019 Linda Newton: I		thin 6 months.	PE funds moved from	90,842 n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
4312	HBP		PE		701,158	-701,158						
	Local N	Match			90,842	-90,842						
ed. Reir	mb. Rate:	: 88.53%	9/7/20 Surve		Not ready to ad w	ithin 6 months	. PE funds moved fro	m FFY 19/20 to 18	8/19. As requested	d in September 20	17 Total:	
4312	HBP		PE		-701,158	701,158						
	Local M		10115		-90,842	90,842						
ed. Keir	mb. Rate:	. 88.53%	10/12/	2016 DLA-Admin: N	ot ready to ad with	nin 6 months.	PE funds moved from	FFY 18/19 to 19/2	20. Scope Not Cla	ar.	Total:	

Respo	nsible Agency		Prior	18/18	18/28	28/27	21/22	22/23	23/24	Begond	Totar
4312	H8P	PE	46,744	-46,744							
1012	Local Match		6,056	-6,056							
Fed. Reir	mb. Rate: 88.53%	9/28/201		2	ember survey, PE	funds is split into 2	parts; namely 25%	in FY 16/17 and	75% in FY 18/19.	Total:	_
	1000							LINE & PLACE MADE		Total.	
4312	HBP	PE	-170,686 -22,114	-682,743							-853,429
Fod Doir	Local Match mb. Rate: 88,53%	0/1/2016		-88,457	x 6A dated Augus	st 2016, PE funds r	moved to 16/17 Or	1 200/ ic monton	mod in 16/17 and	_	-110,571
eu. Rei	IID. Rate. 00.00%		g funds will be pro			st zu ite, pe iunus i		ily 20% is program		Total:	-964,000
4312	HBP	PE	357,661	1,430,645							1,788,306
	Local Match		46,339	185,355							231,694
Fed. Reir	mb. Rate: 88.53%	10/14/20	15 Vijay Ko pp aran	n: New project o	reated					Total:	2,020,000
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	TOW Summary	Fed \$	FIG	10/19	19/20	20/21	10.12.2012	22125	23/24	Deyona	Total
						:	88,530	10.4			88,5
		ocal Match				(A.97)	11,470	(0 1 4)		(a)	11, <mark>4</mark>
	L	SSRP Bond									
	-	Local AC				17 - 24 24 72		2012) 5010			6 7
		Total					100,000	1254141	-	inter-	100,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470			_	
Fed. Reif	mb. Rate: 88.53%	10/19/201	18 DLA-Admin: N	ot ready to ad w	thin 6 months. RV	V funds moved fror	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Rein	mb. Rate: 88.53%	9/25/201 2018 Sur		Not ready to ac	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reques	ted in September	Total:	
4312	HBP	RW	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/12/20	16 DLA-Admin: N	ot ready to ad w	thin <mark>6 month</mark> s. RV	V funds moved fror	n FFY 17/ <mark>1</mark> 8 to 19/	20. NEPA not yet	clear.	Total:	
4312	HBP	RW	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rein	mb. Rate: 88.53%	9/28/2010 2016 Sur		Not ready to ac	within 6 months.	RW funds moved	from FFY Beyond t	o 17/18 As reque	ested in September	Total:	

	nsible Agency		Prio ²	18/1 9	19/28	28/27	21/22	22/23	2324	Begond	Tota l
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Rei	mb. Rate: 88.53%	10/14/201	15 Vijay Kopparar	m: New project crea	ated					Total:	100,000
	CON Summary	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								8,729,058	8,729,05
		Local Match								1,130,942	1,130,94
	L	SSRP Bond									
		Local AC				1	-			5000 2000	
	6	Total		0		14 1 4 1		id to	ę	9,860,000	9,860,00
	Funding Details:		Drine	10/10	10/20	20/24	24/22	22/22	22/24	Daviand	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4312	HBP Local Match	CON					-8,729,058 -1,130,942			8,7 <mark>29,0</mark> 58 1,130,942	
a name a	mb. Rate: 88.53%	10/25/201	7 DI AAdmin: N				1 2				
-ed. Rei	inb. Mate. 00.33%	constrain		Attempt will be n		l funds moved from is project in year s		eyond. Action take	en to financially	Total:	
-ed. Ref 4312	HBP						shown. 8,729,058	eyond. Action take	en to financially	-8,729,058	
4312		constrain CON	the FTIP (PUSH) Vijay Kopparam:		nade to program th	is project in year s	shown. 8,729,058 1,130,942			-8,729,058 -1,130,942	
4312	HBP Local Match	constrain CON 9/7/2017	the FTIP (PUSH) Vijay Kopparam:	Attempt will be n	nade to program th	is project in year s	shown. 8,729,058 1,130,942			- <mark>8,729,058</mark> -1,130,942	
4312 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 2017 Surv	the FTIP (PUSH) Vijay Kopparam:	Attempt will be n	nade to program th	is project in year s	shown. 8,729,058 1,130,942			-8,729,058 -1,130,942 Total:	
4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP	constrain CON 9/7/2017 V 2017 Surv CON 10/25/201	the FTIP (PUSH) Vijay Kopparam: vey. I6 DL AAdmin: N	Attempt will be n	thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON	is project in year s DN funds moved fr	shown. 8,729,058 1,130,942 rom FFY Beyond t	o 21/22. As reque	sted in Septembe	-8,729,058 -1,130,942 Total: 8,729,058	
4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 9/7/2017 V 2017 Surv CON 10/25/201	the FTIP (PUSH) Vijay Kopparam: vey. I6 DL AAdmin: N	Attempt will be n Not ready to ad w lot ready to ad with	thin 6 months. CC -8,729,058 -1,130,942 an 6 months. CON nade to program th 8,729,058	is project in year s DN funds moved fr	shown. 8,729,058 1,130,942 rom FFY Beyond t	o 21/22. As reque	sted in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058	
4312 Fed. Rei 4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/7/2017 V 2017 Sulv CON 10/25/201 constrain CON	the FTIP (PUSH) Vijay Kopparam: vey. I6 DL AAdmin: N the FTIP (PUSH)	Attempt will be n Not ready to ad with lot ready to ad with Attempt will be n	ade to program th thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON ade to program th 8,729,058 1,130,942	is project in year s DN funds moved fr I funds moved fror is project in year s	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	
4312 Fed. Rei 4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/7/2017 V 2017 Sulv CON 10/25/201 constrain CON	the FTIP (PUSH) Vijay Kopparam: vey. IG DL AAdmin: N the FTIP (PUSH) S Vijay Kopparam	Attempt will be n Not ready to ad w lot ready to ad with	ade to program th thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON ade to program th 8,729,058 1,130,942	is project in year s DN funds moved fr I funds moved fror is project in year s	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	
4312 Fed. Rei 4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 9/7/2017 V 2017 Surv CON 10/25/201 constrain CON 9/28/2016	the FTIP (PUSH) Vijay Kopparam: vey. IG DL AAdmin: N the FTIP (PUSH) S Vijay Kopparam	Attempt will be n Not ready to ad with lot ready to ad with Attempt will be n	ade to program th thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON ade to program th 8,729,058 1,130,942	is project in year s DN funds moved fr I funds moved fror is project in year s	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	-1,257,126
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 V 2017 Sulv CON 10/25/201 constrain CON 9/28/2016 2016 Sulv	the FTIP (PUSH) Vijay Kopparam: vey. IG DL AAdmin: N the FTIP (PUSH) S Vijay Kopparam	Attempt will be n Not ready to ad with lot ready to ad with Attempt will be n	ade to program th thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON ade to program th 8,729,058 1,130,942	is project in year s DN funds moved fr I funds moved fror is project in year s	shown. 8,729,058 1,130,942 rom FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 er Total:	-1,257,126 -162,874
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 V 2017 Sulv CON 10/25/201 constrain CON 9/28/2016 2016 Sulv CON	the FTIP (PUSH) Vijay Kopparam: vey. 16 DL AAdmin: N the FTIP (PUSH) 6 Vijay Kopparam vey.	Attempt will be n Not ready to ad with lot ready to ad with Attempt will be n	thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON nade to program th 8,729,058 1,130,942 within 6 months. C	is project in year s ON funds moved fro I funds moved fror is project in year s ON funds moved	shown. 8,729,058 1,130,942 for FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 er Total: -1,257,126	
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 V 2017 Sulv CON 10/25/201 constrain CON 9/28/2016 2016 Sulv CON	the FTIP (PUSH) Vijay Kopparam: vey. 16 DL AAdmin: N the FTIP (PUSH) 6 Vijay Kopparam vey.	 Attempt will be n Not ready to ad with Attempt will be n Attempt will be n 	thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON nade to program th 8,729,058 1,130,942 within 6 months. C	is project in year s ON funds moved fro I funds moved fror is project in year s ON funds moved	shown. 8,729,058 1,130,942 for FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 er Total: -1,257,126 -162,874	-162,874
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 9/7/2017 V 2017 Suiv CON 10/25/201 constrain CON 9/28/2016 2016 Suiv CON 9/16/2016	the FTIP (PUSH) Vijay Kopparam: vey. 16 DL AAdmin: N the FTIP (PUSH) 6 Vijay Kopparam vey.	 Attempt will be n Not ready to ad with Attempt will be n Attempt will be n 	thin 6 months. CC -8,729,058 -1,130,942 in 6 months. CON nade to program th 8,729,058 1,130,942 within 6 months. C	is project in year s ON funds moved fro I funds moved fror is project in year s ON funds moved	shown. 8,729,058 1,130,942 for FFY Beyond t m FFY 19/20 to Be shown.	o 21/22. As reque eyond. Action take to 19/20. As requ	ested in Septembe	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 er Total: -1,257,126 -162,874 Total:	-162,874 -1,420,000

ponsible Agency	Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Bezond	Total
P <mark>asadena</mark>	po <mark>ten</mark> tia program		c retrofit for histo N.	OVER ARROYO B ric bridge. (No add				dge rehabilitation and 2013: Toll Credits	1
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	275,000	250,000		750,000					1,275,000
R/W									
CON								8,500,000	8,500,000
Total	275,000	250,000		750,000				8,500,000	9,775,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	275,000	250,000		750 <mark>,00</mark> 0				8,500,000	9,775,000
Local Match									
LSSRP Bond		5 		50.); (40);				2017) 44 17 1	
Local AC									
Total	275,000	250,000		750,000				8,500,000	9,775,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	275,000	250,000		750,000		and and an and a second second second second second second second second second second second second second se			1,275,000
Local Match									
LSSRP Bond									
Local AC	Ĵ	Ĺ							
Total	275,000	250,000		750,000					1,275,000
ase Funding Details:									
jid Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
9 HBP PE Local Match				750,000	~750,000				
	Vijay Kopparam: r 2019 survey	Not ready to ad w	ithin 6 months. I	PE funds moved fro	om FFY 21/22 to 2	20/21. As requeste	ed by agency in	Total:	
9 HBP PE			-750,000		750,000				
Local Match Reimb. Rate: 100.00% 10/19/2018	BDLA-Admin: No	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet (clear.	Total:	
9 HBP PE Local Match		250,000	-250,000						
Reimb. Rate: 100.00% 9/25/2018	Vijay Kopparam:	Per 2018 Survey,	agency is reque	sting \$250,000 fer	additional Enviror	mental studies.		Total:	

Respor	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Belond	Total
4049	HBP Local Match	PE	-1,000,000		1,000,000						
Fed. Reir	nb. Rate: 100.00%)	3/20/2017 DLA-Admin: Notr	eady to ad with	nin 6 months. PE fu	unds moved from	FFY 17/18 to 19/2	0. NEPAnotyetcl	ear.	Total:	
4049	H8P Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		3/19/2015 DLA-Admin: Move DL AAdmin: Fundline zeroed current FTIP cycle.			,				Total:	
4049	H8P Local Match	PE									
Fed. Reir	nb. Rate: <mark>100.00%</mark>	,	10/8/2014 Vijay Kopparam: 1 2014 Survey. 8/17/2017 DL. impact funds in the current F	AAdmin: Fund						Total:	
4049	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	,	10/8/2014 Vijay Kopparam: 1 2014 Survey. 8/17/2017 DL impact funds in the current F	AAdmin: Fund						Total:	
4049	H8P Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		5/8/2013 Vijay Kopparam: A rehabilitation strategy is finali to 2014/15-19/20. This does	zed and approv	ved. 8/21/2015 DL	A-Admin: Fundlir				Total:	
4049	H8P Local Match	PE	1,275,000								1,275,000
Fed. Reir	nb. Rate: 100.00%	,	2/12/2023 Linda Newton: Re 2/12/2013 Linda Newton: Ne			Toll Credits).				Total:	1,275,000

	istrict: 07 nsible Agency	County:	Los Angeles Prio ²	18/19	19/20	28/27	21/22	22/23	2324	Begond	Tota	
0	CON Summary	u (Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				17 17 1 14 19				8,500,000	8,500,00	00
	l	ocal Match				243	-					
	LS	SSRP Bond										1
		Local AC										
Di		Total		55.0		I			57	8,500,000	8,500,00	0
Phase F	Funding Details:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T ()	
4049	Funds Src HBP	Phase CON	r noi	10/19	19/20	20121	21122	22123	-8,500,000	8,500,000	Total	New!
4049	Local Match	CON							-0,000,000	0,000,000		INC.
Fed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	,				b Beyond. Action ta	aken to financially	Total:		
4049	HBP	CON						-8,500,000	8,500,000			New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%		2019 DL AAdmin: ain the FTIP (PUS					23/24. Action tak	en to fina <mark>ncially</mark>	Total:		
4049	HBP	CON						8,500,000		-8,500,000		New!
	Local Match	10000	WEINER INT	2012 B B B					- V2			
Fed. Rein	nb. Rate: 100.00%		019 Vijay Koppara nber 2019 survey	m: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Bey	and to $22/23$. As r	equested by agency	In Total:		
4049	HBP	CON					-8,500,000			8,500,000		
-	Local Match											
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action ta	aken to financially	Total:		
4049	HBP	CON				-8,500,000	8,500,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS					o 21/22. Action tak	en to financially	Total:		
4049	HBP	CON				8,500 <mark>,0</mark> 00				-8,500,000		
	Local Match									_		
Fed. Rein	nb. Rate: 100.00%	9/25/20 2018 S		m: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	ond to 20/21. As re	equested in Septem	ber Total:		
4049	HBP	CON								8,500,000	8,500,000	
Fed. Rein	Local Match nb. Rate: 100.00%		013 Linda Newton 013 Linda Newton			(Toll Credits).				Total:	8,500,000	

	District: 07 County: Insible Agency	Los Angeles	18/18	19/28	28/27	21/22	22/23	23724	Begond	Total
San	nta Clarita	R (NB)	E NO. 53C1777 F bridge. Not addi Proj: BHLS-5450	ng lanes.	Y, OVER SANTA	CLARA RIVER, 0.	3 MI S SOLED <mark>AD</mark> (CYN RD. Rep <mark>la</mark>	ce L (SB) bridge, R	ehabilitate
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,239,849								1,239,849
	R/W	222,000							1	222,000
	CON							Î	10,882,653	10,882,653
	Total	1,461,849							10,882,653	12,344,502
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,188,450			27 T.C. 			-	9,634,413	10,822,863
	Local Match	273,399							1,248,240	1,521,639
	LSSRP Bond									
	Local AC		,	1	5 C 14 0					
	Total	1 <mark>,461,849</mark>							10,882,653	12,344,502
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	991,913								991,913
	Local Match	247,936		1						247,936
	LSSRP Bond	1			ti fe				1278	
	Local AC									
	Total	1,2392849	170 17							1,239,849
6	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP PE	310,759								310,759
	Local Match	77,690					10110		_	77,690
Fed. Rei	mb. Rate: 80,00% 9/17/2	2012 Vijay Ko pp aram:	As requested in	2012 HBP survey	, adding \$388,449	IN PE funds in FY	12/13		Total:	388,449
792	HBP PE	136,800								136,800
	Local Match	34,200								34,200
Fed. Rei	mb. Rate: 80.00% 10/22	2008 Eric Bost. PE f	unds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP PE	-792,344								-792,344
	Local Match	-102,657								-102,657
Fed. Rei	imb. Rate: 88.53% 10/22	2/2008 Eric Bost. Dele	ete PE funds @ wi	rong match rate					Total:	-895,000

Respo	nsible Agency		Prio ²	18/19	19/28	28/21	21/22	22/23	2322	Begond	Total
792	HBP Local Match	PE	792,698 102,702								792,698 102,702
ed Reir	mb. Rate: 88.53%		102,102							T 01 (0)	
										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
ed. Reir	mb. Rate: 80.00%	10/22/	2008 Eric Bost PE f	unds obligated in	prior years 2 80%	ю.				Total:	680,000
	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	196,537								196,537
	-	Local Match	25,463	-							25,463
		LSSRP Bond	20,100					00.85 84.04	6	20 (2) 10 (2)	
	·	Local AC				1982	1				
		Total	222,000	÷		1.4 1.12		the se		X	222,000
Phase	Funding Details:	TOtal	222,000								222,000
		-	Dring	10/10	10.00	20/24	24/22	22/23	23/24	Royond	Tatal
Proi id	Funds SIC	Phase	Prior	18/19	19/20	20/21	21/22	LLILJ	23/24	Deyona	
Projid	Funds Src	Phase RAW		18/19	19/20	20/21	21122	22125	23/24	Beyond	Total 196 537
Proj id 792	HBP	RAW RAW	196,537	18/19	19/20	20/21	21122	22123	23/24	Deyond	196,537
792	HBP Local Match	RAW	196,537 25,463								196,537 25,463
792	HBP	RAW 10/7/2	196,537	Per 2013 Septe	mber survey agen	cy is adding \$222,	,000 in RW. Agenc	y has to submit E	x. 6B and 6D for co		196,537
792	HBP Local Match	R/W 10/7/2 increa	196,537 25,463 2013 Vijay Kopparam:	Per 2013 Septe d funds cannot be	mber survey agen e approved. Per 20	cy is adding \$222,	,000 in RW. Agenc	y has to submit E	x. 6B and 6D for co		196,537 25,463
792	HBP Local Match	RAW 10/7/2 increa 2014,	196,537 25,463 2013 Vijay Kopparam: se. Until it is approve	Per 2013 Septe d funds cannot be	mber survey agen e approved. Per 20	cy is adding \$222,	,000 in RW. Agenc	y has to submit E	x. 6B and 6D for co		196,537 25,463
792	HBP Local Match mb. Rate: 88.53%	RAW 10/7/2 increa 2014,	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	ost Total:	196,537 25,463 222,000
792	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, ry:	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	ost Total: Beyond	196,537 25,463 222,000 Total
792	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, ry: Fed \$	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,€34,413
792	HBP Local Match mb. Rate: 88.53%	RAW 10/7/2 increa 2014, ry: Fed \$ Local Match	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,€34,413
792	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, ry: Fed \$ Local Match LSSRP Bond	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	DSt Total: Beyond 9,634,413	196,537 25,463 222,000 Total 9,€34,413 1,248,240
792 Fed. Rein	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, ry: Fed \$ Local Match LSSRP Bond Local AC	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	Dist Total: Beyond 9,634,413 1,248,240	196,537 25,463 222,000 Total 9,€34,413
792 Fed. Rein	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, ry: Fed \$ Local Match LSSRP Bond Local AC	196,537 25,463 2013 Vijay Kopparam: se. Until it is approved RW Cert is May 2014	Per 2013 Septe d funds cannot be and CON E76 is	mber survey agen e approved. Per 20 s Sept. 2014.	cy is adding \$222, 113 survey, Erv. is	000 in R <mark>W</mark> . Agenc s cleared as of 9/1	ey has to submit E 1/22. Target date	x. 68 and 6D for co for permits is May	Dist Total: Beyond 9,634,413 1,248,240	196,537 25,463 222,000 Total 9,€34,413 1,248,240
792 Fed. Rein	HBP Local Match mb. Rate: 88.53%	RAW 10/7/2 increa 2014, ry: Fed \$ Local Match LSSRP Bond Local AC Total Phase	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot b and CON E76 is 18/19	mber survey agen e approved. Per 20 s Sept. 2014. 19/20	cy is adding \$222, 113 survey, Env. is 20/21	000 in RW. Agences cleared as of 9/1	22/23	x 6B and 6D for co for permits is May 23/24	Dist Total: Beyond 9,634,413 1,248,240 10,882,653 Beyond	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 Fed. Rein Phase I Proj id	HBP Local Match mb. Rate: 88.53%	R/W 10/7/2 increa 2014, Ty: Fed \$ Local Match LSSRP Bond Local AC Total	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot b and CON E76 is 18/19	mber survey agen e approved. Per 20 s Sept. 2014. 19/20	cy is adding \$222, 113 survey, Env. is 20/21	000 in RW. Agences cleared as of 9/1	22/23	x 6B and 6D for co for permits is May 23/24	Dost Total: Beyond 9,634,413 1,248,240 10,882,653	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 Fed. Rein Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summat	RAW 10/7/2 increa 2014, 7y: Fed \$ Local Match Local Match Local AC Total Phase CON 10/31/	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot but and CON E76 is 18/19	mber survey agen e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222, 113 survey, Env. is 20/21 20/21 20/21	000 in RW. Agences s cleared as of 9/1 21/22 21/22 21/22 21/22	22/23	x &B and &D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260	Dost Total: Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 ed. Rein Phase Proj id 792 ed. Rein	HBP Local Match mb. Rate: 88.53% CON Summan	R/W 10/7/2 increa 2014, Ty: Fed \$ Local Match LSSRP Bond Local AC Total Phase CON 10/31/ constr	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot but and CON E76 is 18/19 18/19 18/19	mber survey agen e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222, 113 survey, Env. is 20/21 20/21 20/21	000 in RW. Agences s cleared as of 9/1 21/22 21/22 21/22 21/22	22/23 22/23 22/23 22/23 22/23	x. 6B and 6D for co for permits is May 23/24 23/24 23/24 -6,624,393 -858,260 cen to financially	Dost Total: Beyond 9,634,413 1,248,240 1 10,882,653 1 Beyond 6,624,393 858,260 1	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 Fed. Rein Phase Proj id 792	HBP Local Match mb. Rate: 88.53% CON Summat	RAW 10/7/2 increa 2014, 7y: Fed \$ Local Match Local Match Local AC Total Phase CON 10/31/	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot but and CON E76 is 18/19 18/19 18/19	mber survey agen e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO	cy is adding \$222, 113 survey, Env. is 20/21 20/21 20/21	000 in RW. Agences s cleared as of 9/1 21/22 21/22 21/22 21/22	ey has to submit E 1/22. Target date 22/23 22/23 22/23 eyond. Action tak -6,624,393	x. 6B and 6D for co for permits is May 23/24 23/24 -6,624,393 -858,260 ken to financially 6,624,393	Dost Total: Beyond 9,634,413 1,248,240 1 10,882,653 1 Beyond 6,624,393 858,260 1	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 Fed. Rein Phase Proj id 792 Fed. Rein 792	HBP Local Match mb. Rate: 88.53% CON Summan	RAW 10/7/2 increa 2014, Ty: Fed \$ Local Match Local Match Local AC Total Phase CON 10/31/ constr	196,537 25,463 2013 Vijay Kopparam: se. Until it is approver RW Cert is May 2014 Prior	Per 2013 Septe d funds cannot b and CON E76 is 18/19 18/19 18/19 0t ready to ad wit Attempt will be	mber survey agen e approved. Per 20 s Sept. 2014. 19/20 19/20 hin 6 months. CO made to program t	cy is adding \$222, 113 survey, Env. is 20/21 20/21 20/21 N funds mov ed fro his project in year	000 in RW. Agences cleared as of 9/1 21/22 21/22 21/22 21/22 om FFY 23/24 to B shown.	22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23	x 6B and 6D for co for permits is May 23/24 23/24 -6,624,393 -858,260 ken to financially 6,624,393 858,260	Dost Total: Beyond 9,634,413 1,248,240 1 10,882,653 1 Beyond 6,624,393 858,260 1	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653

Respo	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total	
792	HBP Local Match	CON					-6,624,393 -858,260	6,624,393 858,260				Ne
ed. Re	eimb. Rate: 88.53%		19 DL AAdmin: No the FTIP (PUSH).					22/23. Action taken	to financially	Total:		
792	HBP	CON					6,624,393			-6,624,393		Net
	Local Match						858,260			-858,260		
ed. Re	eimb. Rate: 88.53%		9 Vijay Ko pp aram: e <mark>r 2019</mark> survey	Not ready to ad w	within 6 months.	CON funds move	from FFY Beyon	d to 21/22. As requ	ested by agency	in Total:		
792	HBP	CON					-6,624,393			6,624,393		
	Local Match						-858,260			858,260		
Fed. Re	imb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					eyond. Action taken	to financially	Total:		
792	HBP	CON					6,624,393			-6,624,393		
	Local Match						858,260			-858,260		
Fed. Re	eimb. Rate: 88.53%	3/4/2019 2018 Su		Not ready to ad wi	thin 6 months C	CON funds moved	from FFY Beyond	to 21/22. As reque	sted in February	Total:		
792	HBP	CON					-6,624,393			6,624,393		
	Local Match						-858,260			858,260		
Fed. Re	eimb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	,				Beyond. Action take	n to financially	Total:		
792	HBP	CON				-6,624,393	6,624,393					
	Local Match					-858,260	858,260					
Fed. Re	eimb. Rate: 88.53%		8 DLA-Admin: NE (PUSH). Attempt				FY 20/21 to 21/22	2. Action taken to fin	nancially <mark>c</mark> onstrai	n Total:	20	
792	HBP	CON			-6,624,393	6,624,393						
	Local Match				-858,260	858,260						
Fed. Re	eimb. Rate: 88.53%		17 DLAAdmin: NI (PUSH). Attempt				FFY 19/20 to 20/2	21. Action taken to f	inancially constra	ain Total:		
792	HBP	CON			6,624,393					-6,624,393		
	Local Match				858,260					-858,260		
Fed. Re	imb. Rate: 88.53%	9/26/201 2017 Su		NEARLY Ready	to Advertise. CC	N funds moved fr	om FFY Beyond to	o 19/20. As request	ed in September	Total:		
792	HBP	CON			-6,624,393					6,624,393		
	Local Match				-858,260					858,260		
Fed. Re	eimb. Rate: 88.53%		16 DL AAdmin: No the FTIP (PUSH).					Beyond. Action take	n to financially	Total:		

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
teope				10,10	10120	LUILI	LILL	LLILO	LUIL	Boyond	1012
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		/2016 DLAAdmin: N rain the FTIP (PUSH				om FFY 18/19 to 19/20. shown.	Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%		/2016 DLAAdmin: N rain the FTIP (PUSH	,			om FFY 17/18 to 18/19. shown.	Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%		2016 Vijay Kopparam Survey	n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to 1	17/18. As requ	ested in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	imb. Rate: 88.53%		/2015 DLAAdmin: N rain the FTIP (PUSH				om FFY 19/20 to Beyon shown.	nd. Action take	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH				om FFY 18/19 to 19/20. shown.	Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%		/2015 DLAAdmin: N rain the FTIP (PUSH				om FFY 17/18 to 18/19. shown.	Action taken	to financially	Total:	<u></u>
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	const	rain the FTIP (PUSH). Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17/18. shown. 8/25/2019 DL/ funds in the current FT	A-Admin: Fun	,	Total:	-
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
ed. Re	imb. Rate: 88.53%	9/30/2	2015 Vijay Ko pp aram	n: Per September 2	2015 Survey, agen	cy is reducing the	cost of CON			Total:	-1,461,849
792	НВР	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
ed. Re	emb. Rate: 88.53%		2015 Vijay Kopparam Survey	n: Not ready to ad	within 6 months.	CON funds moved	fiom FFY Beyond to 1	6/17. As requ	ested in September	Total:	

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Totał
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
ed. Re	imb <mark>. Rate: 88.5</mark> 3%		/2014 DL AAdmin: No rain the FTIP (PUSH).					eyond. Action take	en to financ <mark>i</mark> ally	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	const	/2014 DLAAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	2	Total:	
792	HBP	CON	5,717,322								5,717,322
	Local Match		740,740								740,740
ed. Re	imb. Rate: 88.53%	10/8/2	2014 Vijay Ko pp aram:	Per 2014 survey	CON is increas	ed by \$6,458,062. /	opproval of Ex. 6D	prior to removal o	f HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
Fed. Re	imb. Rate: 88.53%		2014 Vijay Ko pp aram: Survey	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		675,175							675,175	
Fed. Rei	imb. Rate: <mark>88.5</mark> 3%		/2012 DL AAdmin: No rain the FTIP (PUSH).	ot ready to ad with	hi <mark>n 6</mark> months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	const	0/2012 DL AAdmin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	const	/2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
792	HBP	CON	5,211,265							- <mark>5,138,281</mark>	72,984
	Local Match		675,175							-665,719	9,456
Fed. Rei	imb. Rate: 88.53%		20 <mark>12 Vijay Kopp</mark> aram: 14,000 to \$5,886,440	As requested in	2012 HBP surve	y CON funds is mov	e <mark>d from BEYON</mark> D) to FY 13/14 and in	ncreased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Re	imb. Rate: 88.53%		/2011 DL AAdmin: No rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrair	11 DLAAdmin: No h the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrair	11 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrair	11 DL AAdmin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
792	HBP Local Match	CON	1, <mark>26</mark> 8,4 <mark>1</mark> 4 164,336								1,268,414 164,336
Fed. Re	imb. Rate: 88.53%	10/3/201	1 Hamid Aghashar	if: The additional	funds requested	per HBP annual s	urvey 2011. Exhibit	6-D need to be su	ubmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
Fed. Re	imb. Rate: 88.53%		1 Hamid Aghashar ber 2011 Survey	if: Not ready to ad	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
Fed. Re	imb. Rate: 88.53%		10 DL AAdmin: Non the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
Fed. Re	imb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	h: CON funds mo	oved from FFY Be	eyond to 13/14. As	requested in Octol	per 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. <mark>Re</mark>	imb. Rate: 88.53%		DLA-Admin: Not r the FTIP (PUSH)	,			,	ond. Action taken	to financially	Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%		09 DLAAdmin: No out due to FTIP cycl						LAAdmin: Fundline	Total:	

11/1/2019, 11:22 AM

Respo	nsible Agency		Prio ²	18/19	19/20	20/21	21/22	22/23	2 3/24	Belond	Total	
792	HBP Local Match	CON										
ed. Rei	mb. Rate: 88.53%					N funds moved fro 4/15-19/20. This c			DLAAdmin: Fundlin FTIP cycle.	ne Total:		
792	HBP Local Match	CON										
ed. Rei	mb. Rate: 88.53%		in: Fundline zero			/10 to 11/12. As re 2010/11-15/16 to				Total:		
792	HBP Local Match	CON	859,848 111,402							-6,639,750 -860,250	-5,779,902 -748,848	
ed. Rei	mb. Rate: 88.53%	10/22/200	8 Eric Bost: Dele	tes old combined	CON estimate ad	ds in R componen	t			Total:	- <mark>6,</mark> 528,750	
792	HBP Lo <mark>c</mark> al Match	CON	-6,639,750 -860,250							6,639,750 860,250		
ed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Contract of the second s		rom FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	tip (push). Hbp	Total:		
792	HBP Local Match	CON	1,432,061 185,539								1,432,061 185,539	
ed. Rei	mb. Rate: <mark>88.5</mark> 3%	7/17/2007	'Eric Bost: Fund 'Eric Bost: Fund requested by Cou	Line suppressed.		ed.				Total:	1,617,600	
792	HBP Local Match	CON	5,207,689 674,711								5,207,689 674,711	
ed. Rei	mb. Rate: 88.53%									Total:	5,882,400	
952	HBP Local Match	CON							-3,010,020 -389,980	3,010,020 389,980		N
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro his project in year		eyond. Action tak	ken to financially	Total:		
952	HBP Local Match	CON						-3,010,020 -389,980	3,010,020 389,980			N
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		3/24. Action take	n to fina <mark>ncially</mark>	Total:	<u>1</u>	
952	HBP Local Match	CON					-3,0 <mark>10,02</mark> 0 -389,980	3,010,020 389,980				Ne
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		2/23. Action take	n to financially	Total:		

Respo	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Total	
952	HBP	CON					3,010,020			-3,010,020		Ne
	Local Match						389,980			-389,980		
Fed. Re	imb. Rate: 88.53%	9/25/201	9 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 21/22. As requ	lested by agency.	Total:		
952	HBP	CON					-3,010,020			3,010,020		
	Local Match						-389,980			389,980		
Fed. Re	imb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH)				n FFY 21/22 to Bey shown.	yond. Action take	n to financially	Total:		
952	HBP	CON					3,010,020			-3,010,020		
	Local Match						389,980			-389,980		
Fed. Re	imb. Rate: 88.53%	3/4/2019 2018 Su		Not ready to ad w	vithin <mark>6 mont</mark> hs. C	CON funds moved	from FFY Beyond 1	to 21/22. As reque	est <mark>ed in Septem</mark> be	Total:		
952	HBP	CON					-3, <mark>010</mark> ,020			3,010,020		
	Local Match						-389,980			389,980		
Fed. Re	imb. Rate: 88.53%		18 DLAAdmin: No the FTIP (PUSH)				om FFY 21/22 to Boshown.	eyond. Action take	en to financially	Total:		
952	HBP	CON				-3,010,0 <mark>2</mark> 0	3,010,020					
	Local Match					-389,980	389,980					
Fed. Re	imb. Rate: 88.53%		8 DLA-Admin: No the FT <mark>IP (PUSH</mark>)				n FFY 20/21 to 21/ shown.	22. Action taken t	o financially	Total:		
952	HBP	CON			-3,010,020	3,010,020						
	Local Match				-389,980	389,980						
Fed. Re	imb. Rate: 88.53%		17 DLAAdmin: Note the FTIP (PUSH)				om FFY 19/20 to 20 shown.	0/21. Action taken	to financially	Total:		
952	HBP	CON			3,010,020					-3,010,020	_	
	Local Match				389,980					-389,980		
Fed. Re	imb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 19/20. As requ	lested in Septemb	er Total:		
952	HBP	CON			-3,010,020					3,010,020		
	Local Match				-389,980					389,980		
Fed. Re	imb. Rate: 88.53%		16 DLAAdmin: Note the FTIP (PUSH)				om FFY 19/20 to B shown.	eyond. Action take	en to financially	Total:		
952	HBP	CON		-3,010,020	3,010,020							
	Local Match			-389,980	389,980							
Fed. Re	imb. Rate: 88.53%		16 DLAAdmin: Not the FTIP (PUSH)				om FFY 18/19 to 19	9/20. Action taken	to financially	Total:		

	District: 07 onsible Agency		nty: Los Angele		19/20	20/21	21/22	22/23	23/24	Beyond	Tota
respu				10/19	13/20	20/21	21122	22125	23/24	Deyond	TUla
952	HBP	CON	-3,010,0								
	Local Match		-389,9							_	
ed. Rei	imb. Rate: 88.53%			nin: Not ready to ad wi PUSH). Attempt will be				9. Action taker	to financially	Total:	
952	HBP	CON	3,010,0	20						-3,010,020	
	Local Match		389,9	80						-389,980	
ed. Rei	imb. Rate: 88.53%		28/2016 Vijay Kopp 016 Survey	earam: Not ready to ac	l within 6 months.	CON funds moved	from FFY Beyond to	17/18. As req	uested in September	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	imb <mark>.</mark> Rate: 88.53%			nin: Not ready to ad wi PUSH). Attempt will be			,	ond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	imb. Rate: 88.53%			hin: Not ready to ad wi PUSH). Attempt will be				0. Action taker	to financially	Total:	
952	HBP	CON	-3,0 <mark>1</mark> 0,0	20 3,010,0 <mark>2</mark> 0							
	Local Match		-389,9	80 389,980							
ed. Rei	imb. Rate: 88.53%			nin: Not ready to ad wi PUSH). Attempt will be				9. Action taker	to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	C	onstrain the FTIP (F	nin: Not ready to ad wi PUSH). Attempt will be on: 2016/17-21/22 to 2	made to program t	his project in year	shown. 8/25/2019 D	LAAdmin: Fur		Total:	
952	HBP	CON	3,010,0	20						-3,010,020	
	Local Match		389,9							-389,980	
ed. Rei	imb. Rate: 88.53%		/30/2015 Vijay Ko p r 015 Survey.	aram: Not ready to ac	l within 6 months.	CON funds moved	fiom FFY Beyond to	16/17. As req	uested in September	Total:	
952	HBP	CON	-3,010,0	20						3,010,020	
	Local Match		-389,9							389,980	
ed. Rei	imb. Rate: 88.53%			nin: Not ready to ad wi PUSH). Attempt will be				ond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: <mark>88.5</mark> 3%	CC	onstrain the FTIP (F	nin: Not ready to ad wi PUSH). Attempt will be on: 2016/17-21/22 to 2	made to program t	his project in year	shown. 8/25/2019 D	LA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
952	H8P Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	mb. Rate: 88.53%		V2014 Vijay Kopparam: 4 Survey.	Not ready to ad	within 6 months.	CON funds move	from FFY Beyon	d to 15/16. As req	uested in Septembe	r Total:	
952	HBP Local Match	CON	- <mark>3,010,020</mark> -389,980							3,010,020 389,980	
Fed. Rei	mb. Rate: 88.53%		20/2011 DLAAdmin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88,53%	CONS	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be I	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total:	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	CONS	20/2011 DL AAdmin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be I	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	,	Total: le	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	CONS	0/2011 DL AAdmin: No strain the FTIP (PUSH). TIP cycle migration: 20'	Attempt will be I	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur		Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	mb. Rate: 88.53%		/2011 Hamid Aghashari tember 2011 Survey.	f: Not ready to a	id within 6 months	s. CON funds mov	ed from FFY Beyc	and to 12/13. As re	equested in	Total:	
952	HBP Local Match	CON	-3, <mark>010,020</mark> -389,980							3,010,020 389,980	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Not restrain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		0/2009 DL AAdmin: No ed out due to FTIP cycle	,						e Total:	
952	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		0/2009 DLAAdmin: No ed out due to FTIP cycle	-						e Total:	

- -

Respo	onsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23#24	Beyond	Total
952	HBP Local Match	CON									
od Do	imh Data: 00 520	10/15/00		1 00011	The Francisco	The second second second second second second second second second second second second second second second se					
eu. Re	imb. Rate: 88.53%	DLAAd	nin: Fundline zeroe FTIP cycle.					er 2009 Survey. 5/ This does not impac		Total:	
	HBP	DLAAd	min: Fundline zeroe							Total:	3,010,020
952	26.2011.0	DL AAd current	min: Fundline zeroe FTIP cycle.							Total:	3,010,020 389,980

Respo	onsible Agency	Prior	18/19	19/28	28/27	21/22	22223	23/24	Begond	Total
San	nta Cibrita	for bac	024, Bridge Prever kup list of bridges Proj: BHLS-5450		Program, various	locations in the C	ity of Santa Clarita	See Caltrans Lo	cal Assistance HBP	w <mark>e</mark> b site
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	155,000								155,000
	RM	,								
	CON	1,126,851			20 2 3		120		30,000	1,156,851
	Tota	l 1,281,851		Î					30,000	1,311,851
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	1,134,823							26,559	1,161,382
	Local Match	147,028	-	1	-	τ,			3,441	150,469
	LSSRP Bond	1	İ			Ī		i i		
	Local AC			1			102			
	Tota	I 1,281,851	ĺ					Î	30,000	1,311,851
	PE Summary:	Prior	1 <mark>8</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	137,222								137,222
	Local Match	17,779		1	23 ar 240 4			2		17,779
	LSSRP Bond	1							357°	
	Local AC	2					1			
	Tota	1 155,000	57 							155,000
Phase	Funding Details:		17	1216	1100-5	P*12	1999.13			
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393 Fed. Rei	8/17/	2014 Vijay Ko pp aram: 2017 DLA-Admin: Fui urrent FTIP cycle.							Total:	
3393	HBP PE	8,853								8,853
	Local Match	1,147								1,147
Fed. Rei	mb. Rate: 88.53% 10/9/	2013 Vijay Ko pp aram:	Per 2013 Sept. s	survey, agency ad	ded \$10,000 for P	E in FY 13/14.			Total:	10,000
3393	H8P PE	48,692								48,692
	Local Match	6,309								6,309
Fed. Rei	mb. Rate: 88.53% 10/3/	2012 Linda Newton: F	Revise funding as	requested in Sept	ember 2012 surve	ey.			Total:	55,000

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
3393	HBP Local Match	PE	-123,942 -16,058								-123,942 -16,058
Fed. Rei	mb. Rate: 88.53%	8/31/201	1 Linda Newton: F	levise funding to r	natch revised BPI	MP.				Total:	-140,000
3393	HBP Local Match	PE	203,619 26,381								203,619 26,381
Fed. Rei	mb. Rate: 88.53%		1 Enic Bost: Comb 0 Robert Y Wong:			Amendment#3.				Total:	230,000
	CON Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	997,601							26,559	1,024,16
		Local Match	129,250			0				3,441	132,69
) IL	SSRP Bond						213 JA 240 M			
		Local AC									
		Total	1226,851		1					30,000	1,156,85
Phase	Funding Details:										~
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP	CON		-26,559						26,559	
	Local Match			-3,441						3,441	
Fed. Rei	mb. Rate: 88.53%	10/22/20	18 DLA-Admin: Co	onstruction Author	ized. CON funds	moved from FFY	18/19 to Beyond.	Funds obligated in	n FFY 16/17.	Total:	
3393	HBP	CON	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin:Cor JSH). Attempt will				7/18 to 18/19. Ac	tion taken to finan	cially constrain the	Total:	
3393	НВР	CON									
E 1 D.3	Local Match										
Fed. Rel	mb. Rate: 88.53%		8 Linda Newton: F n: 2016/17-21/22 to	0		0		ne zeroed out due	to FTIP cycle	Total:	
	HBP	CON	247,837	-247,837							
3393			32,110	-32,110							
	Local Match			NEADLY Doady	to Advertise. CO	N funds moved fro	om FFY 18/19 to 1	6/17. Project Nea	rly ready to advertise.	Total:	
	Local Match mb. Rate: 88.53%	2/24/201	7 Vijay Kopparam:	IN LAIL I REAUY							
		2/24/201 CON	7 Vijay Kopparam: -247,837	247,837							
Fed. Rei	mb. Rate: 88.53%										

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3393	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	016 DLAAdmin: No h the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3393	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3393	HBP	CON	-95,807								-95,807
	Local Match		-12,413								-12,413
ed. Reir	mb. Rate: 88.53%	10/9/201 15/16.	4 Vijay Kopparam:	Per 2014 Survey	r, agency has red	uced the CON fun	ds to <mark>\$279</mark> ,947 Als	o moved the funds	s from 14/15 to	Total:	-108,220
3393	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	8/17/201							ember 2014 Survey. s not impact funds in	Total:	
3393	HBP	CON	-42,322								-42,322
	Local Match		-5,483								-5,483
ed. Reir	mb. Rate: 88.53%		Vijay Kopparam: a Ulat dated 8/7/20	5	, requested amou	int is only \$368,97	5 for FY 13/14Ch	e <mark>ck the email</mark> from	Eileen Crawford,	Total:	-47,805
3393	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	funds is a	4 Vijay Kopparam: \$368,975 moved to -21/22. This does r	FY 13/14. 8/17/2	2017 DLAAdmin:	Fundline zeroed				Total:	
3393	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	17/2017 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3393	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3 Vijay Ko pp aram: but due to FTIP cycl							Total:	

Respo	nsible Agency		Prior ²	18/19	19/20	20/21	21/22	22/23	2 3/24	Berond	Total
3393	HBP Local Match	CON	A1								
ed. Rei	mb. Rate: 88.53%		13 Vijay Ko pp aram: out due to FTIP cycle							Total:	
3393	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		13 Vijay Kopparam: out due to FTIP cycle							Total:	
3393	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		13 Vijay Ko pp aram: e zeroed out due to F			0				Total:	
3393	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	10/9/20	13 Vijay Ko pp aram:	Per 2013 sept. s	utvey, agency is a	adding \$100,000 in	n CON in FY 14/15			Total:	100,000
3393	HBP	CON	187,351								187,351
	Local Match		24,273								24,273
ed. Rei	mb. Rate: 88 <mark>.</mark> 53%	10/3/20	12 Linda Newton: Fi	unding revised as	requested in Sep	otember 2012 surv	vey.			Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
Fed. Rei	mb. Rate: 88.53%	8/7/201	2 Smita Dhuldhoya:	Adjusted to refie	ct \$58,653 (\$66,2	52 total) for CE b	ased on the RFA r	eceived by Area E	Engineer.	Total:	66,252
3393	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	8/21/20	2 Vijay Kopparam: C 15 DLA-Admin: Fun ent FTIP cycle.						to FY 12/13 s not impact funds in	Total:	
3393	HBP	CON	-597,578								-597,578
	Local Match		-77,423								-77,423
ed. Rei	mb. Rate: 88.53%	8/31/20	11 Linda Newton: R	evise funding to r	natch revised BM	PM dated 07/29/2	2011.			Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
ed Rei	mb. Rate: 88.53%	10/7/20	10 Robert Y Wong:	Add Construction	funding per 0/30					Total:	1,610,000

District: 07 County	/: Los Angeles								
Responsible Agency	Prio ²	18/19	19228	28/27	21222	22223	23/24	Begond	Total
Santa Cigrita	Assista	E NO. PM00140, ance HBP website Proj: -5450(095)			gram (BPMP) va	rious bridges in the	City of Santa Clar	ita. See Caltrans Lo	ocal
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PI	50,000								50,000
RN	v			1	T				
COI	N			140,825		15 M.		202	140,825
Tota	al 50,000			140,825					190,825
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 44,265			124,672					168,937
Local Matc	h 5,735		1	16,153					21,888
LSSRP Bon	d								
Local AG				5-00 1-01		13 Ca 13 Ca 13 Ca	6. 5		
Tota	al 50,000			140,825					190,825
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	\$ 44,265								44,265
Local Matc	h 5,735								5,735
LSSRP Bon	d				1	5125	ан 14. 14.	1976	
Local AG	C								
Tota	al 50,000							70. (F) 	50,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	9/2018 DLA-Admin: M TIP cycle migration: 20						lline zero <mark>ed</mark> out du	le Totaí:	
4335 HBP PE	, ,								
Local Match									
next	/2018 Linda Newton: 1 fiscal year: 8/25/2019 mpact funds in the curr	DLAAdmin: Fun						Total:	
4335 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 3/1/2	2016 Linda Newton: No	ew eligible BPMP	Plan project.					Total:	50,000

	District: 07	County:	Los Angeles	18/18	19/28	28/27	21/22	22223	23/24	Bezond	Total
Respo	nsible Agency		PILU	10/19			21/22	2242.5		Detolig	Tolar
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$, i i i i i i i i i i i i i i i i i i i	1		124,672				-13 FE	124,672
		Local Match		5. -		16,153	6	031A		ab so 	16 , 15 3
	L	SSRP Bond									
		Local AC			1					10 A.S.	
		Total		12.	1	140,825	a	0.12		200	140,825
Phase	Funding Details:		176		155	50 2 M					
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
ed. Rei	mb. Rate: 88.53%			-	e. CON funds move this project in year s		0 to 20/21. Action	on taken to financia	Illy constrain the FT	IP Total:	
4335	HBP	CON			124,672	-124,672					
	Local Match				16,153	-16,153					
ed. Reii	mb. Rate: 88.53%	9/25/20	019 Vijay Kopparal	m: Ready to Adve	ertise CON funds m	noved from FFY 2	0/21 to 19/20. A	s requested by age	ency.	Total:	-
4335	HBP	CON			-124,672	124,672					
	Local Match				-16,153	16,153					
Fed. Rei	mb. Rate: 88.53%				hin 6 months CON made to program t			20/21. Action take	n to financially	Total:	
4335	HBP	CON		-124,672	124,672						
	Local Match			-16,153	16,153						
ed. Rei	mb. Rate: 88.53%				hin 6 months CON made to program t			19/20. Action taker	n to financially	Total:	
4335	HBP	CON		124,672			-124,672				
	Local Match			16,153			-16,153				
ed. Rei	mb. Rate: 88.53%	3/4/201 Survey		NEARLY Ready	to Advertise. CON	I funds moved from	m FFY 21/22 to	18/19. As requeste	ed in February 2018	Total:	
4335	HBP	CON		-124,672			124,672				
	Local Match			-16,153			16,153				
ed. Rei	mb. Rate: 88.53%	10/22/2	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. CO	N funds moved fro	om FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4335	HBP	CON		124,672							124,672
	Local Match			16,153							16,153
Fed. Rei	mb. Rate: 88.53%	3/1/201	6 Linda Newton:	New eligible BPM	P Plan project.					Total:	140,825

spor	nsible Agency	Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Begond	Total
Sant	ta Monica	with ne agreer		3/14/2011: Toll Cr ed.					eplace existing 2 lan N. High Cost p roject	e <mark>bridge</mark>
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 1,250,000		750,000		1,850,000				3,850,000
	R	W							750,000	750,000
	CC	N			200				23,000,000	23,000,000
	To	tal 1,250,000		750,000		1,850,000			23,750,000	27,600,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fea	1,250,000		750,000		1,850,000			23,750,000	27,600,000
	Local Mat	ch					- 10 - 11			
	LSSRP Bo	nd					101 K			
	Local /	łC								
	To	tal 1,250,000	A	750,000		1,850,000			23,750,000	27,600,000
	PE Summary:	Prior	<mark>18/19</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fea	1,250,000		750,000		1 <mark>,850,000</mark>		-		3,850,000
	Local Mat	ch								
	LSSRP Bo	nd								
	Local	łC					N #7			
	To	tal 1,250,000		750,000		1,850,000				3,850,000
-	Funding Details:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	T ()
id	Funds Src Phase HBP PE	110	10/13	750,000	20121	21122	22125	ZJIZH	Deyond	Total 750,000
	Local Match									,
Reir		5/2019 Vijay Kopparam: s to recieve an approval			additional PE fund	s to clear NEPA pe	er 2019 Septembe	er survey. Agency	Total:	750,000
	HBP PE		-1,850,000			1 <mark>,850,00</mark> 0				
Reir	mb. Rate: 100.00% 3/1	2/2019 Linda Newton: I inancially constrain the I	,					t cl <mark>ear. Action tak</mark>	en Total:	
(HBP PE Local Match		588,000							588, <mark>0</mark> 00
Reir	mb. Rate: 100.00% 9/2	5/2018 Vijay Kopparam: sts prior to authorization.	Per 2018 Septer	nber survey, agen	cy is increasing F	E costs. Approval o	of Ex 6D will be re	equired for addition	nal Total:	588,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	PE	1,2	62,000	-1,262,000						
Fed. Reii	mb. Rate: 100.00%)	9/25/2018 Vijay Kopparam: Not re 2018 Survey.	ea <mark>dy to</mark> ad	within 6 months.	PE <mark>fund</mark> s moved f	rom FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	
3811	HBP Local Match	PE	- <mark>1,26</mark> 2,000		1,262,000						
ed. Rei	mb. Rate: 100.00%)	10/5/2017 DLA-Admin: Not ready	to ad with	in 6 months PE f	unds moved from	FFY 17/18 to 19/20	NEPA not yet cl	ear.	Total:	
3811	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%)	9/26/2017 Vijay Kopparam: Not re 2017 Survey. 8/25/2019 DL AAdr impact funds in the current FTIP c	ni <mark>n: Fu</mark> nd						Total:	
3811	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		5/3/2017 Vijay Kopparam: Ex. 6D out due to FTIP cycle migration: 2							Total:	
3811	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 10 <mark>0</mark> .00%	•	10/25/2016 DLA-Admin: Reimbur 10/9/2016 DLA-Admin: Not ready for final design. 8/25/2019 DLA-A not impact funds in the current FT	to ad with dmin: Fur	in 6 months, PE f	unds moved from				Total:	
3811	HBP Local Match	PE	-870,000								-870,000
⁻ ed. Reii	mb. Rate: 100.00%	,	9/28/2016 Vijay Kopparam: Per 2 scope prior to E-76 authorization.	016 Septe	mber survey, City	is reducing the ad	ditional PE funds. E	Ex. 6D will <mark>be requ</mark>	ired for change <mark>o</mark> f	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
ed. Rei	mb. Rate: 100.00%		9/30/2015 Vijay Kopparam: Per 2	015 Septe	mber sulvey, ager	ncy is requesting \$	1,210,000 in additi	onal PE		Total:	1,210,000
3811	HBP Local Match	PE	922,000								922,000
⁼ ed. <mark>Rei</mark> l	mb. Rate: 100.00%	•	10/9/2014 Vijay Kopparam: Per 20 prior to removal of HOLD.)14 survey	r, agency is reques	ting additional \$9	22,000 for PE in FY	16/17. Approval of	of Ex. 6D is required	Total:	922,000
3811	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		10/25/2016 DL AAdmin: Reimbur 9/22/2011 Linda Newton: Not rea next fiscal year. 5/10/2013 DLA-A not impact funds in the current FT	dy to ad w dmin: Fu	ithin 6 months. PE	funds moved from				Total:	
C	altrans, Divisio	n of	_ocal Assistance		11/1/201	9, 11:22 AM		Det2 FL4 S	mITxt		Page 1

	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	2324	Begond	Total
3811	H8P Local Match	PE	1,250,000								1,250,000
ed. Rei	mb. Rate: 100.00%		011 Linda Newton: 011 Linda Newton:		0	Toll Credits).				Total:	1,250,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2 13	Fed \$				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			6. 	75 <mark>0,0</mark> 00	750,0
		Local Match									
	L	SSRP Bond		1.		20 B.2		11 11 71			
		Local AC							6.5		
Dí		Total	ų d		31	202		245	5	750,000	750,0
Phase Proj id	Funding Details: Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	RW		10110	TOLE	LULI	-750,000			750,000	TOTAL
ed Rei	mb. Rate: 100.00%	6 3/20/2	019 DLA-Admin: N	ot ready to ad withi	n 6 months. RW f	funds moved from	FEY 21/22 to Bev	and Action taken	to financially	÷	-
ou. Ren			ain the FTIP (PUSH						to minariciany	Total:	
<mark>38</mark> 11	HBP Local Match	constr R/W	ain the FTIP (PUSH	I). Attempt will be r	nade to program t	his project in year -7 <mark>50,000</mark>	shown. 750,000			lotal:	
<mark>38</mark> 11		constr R/W		I). Attempt will be r	nade to program t	his project in year -7 <mark>50,000</mark>	shown. 750,000			Total:	
<mark>38</mark> 11	Local Match	constr R/W	ain the FTIP (PUSH	I). Attempt will be r	nade to program t	his project in year -7 <mark>50,000</mark>	shown. 750,000				250,000
3811 Fed. Rein 3811	Local Match mb. Rate: 100.00% HBP	constr R/W 6 10/19/ R/W	ain the FTIP (PUSH	 Attempt will be r Not ready to ad with 	nade to program ti nin 6 months. RW	his project in year -750,000 7 funds moved fron 250,000	shown. 750,000 n FFY 20/21 to 21/	22. NEPA not yet			
3811 Fed. Rein 3811	Local Match mb. Rate: 100.00% HBP Local Match	constr R/W 6 10/19/ R/W	ain the FTIP (PUSH 2018 DL AAdmin: 1	 Attempt will be r Not ready to ad with 	nade to program ti nin 6 months. RW	his project in year -750,000 7 funds moved fron 250,000	shown. 750,000 n FFY 20/21 to 21/	22. NEPA not yet		Total:	250,000
3811 ed. Rein 3811 ed. Rein 3811	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constr R/W 6 10/19/ R/W 6 9/25/2 R/W 6 9/25/2	ain the FTIP (PUSH 2018 DL AAdmin: 1	 Attempt will be r Not ready to ad with n: Per 2018 Septer 	nade to program t nin 6 months. RW nber survey, agene -500,000	his project in year -750,000 7 funds moved from 250,000 cy is requesting ac 500,000	shown. 750,000 n FFY 20/21 to 21/ Iditional RW funds	22. NEPA not yet	clear.	Total:	
3811 ed. Reii 3811 ed. Reii 3811	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	constr R/W 6 10/19/ R/W 6 9/25/2 R/W 6 9/25/2	ain the FTIP (PUSH 2018 DL AAdmin: 1 018 Vijay Kopparan 018 Vijay Kopparan	 Attempt will be r Not ready to ad with n: Per 2018 Septer 	nade to program t nin 6 months. RW nber survey, agene -500,000	his project in year -750,000 7 funds moved from 250,000 cy is requesting ac 500,000	shown. 750,000 n FFY 20/21 to 21/ Iditional RW funds	22. NEPA not yet	clear.	Total: Total:	
3811 ed. Reii 3811 ed. Reii 3811 ed. Reii 3811	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constr R/W 6 10/19/ R/W 6 9/25/2 R/W 6 9/25/2 2018 5 R/W 6 10/25/	ain the FTIP (PUSH 2018 DL AAdmin: 1 018 Vijay Kopparan 018 Vijay Kopparan	 Attempt will be r Not ready to ad with h: Per 2018 Septen h: Not ready to ad -500,000 Reimbursement characteristics 	nade to program t hin 6 months. RW hber survey, agend 500,000 within 6 months. F 500,000 anged to 100% (To	his project in year -750,000 / funds moved fron 250,000 cy is requesting ac 500,000 RW funds moved f	shown. 750,000 n FFY 20/21 to 21/ dditional RW funds	22. NEPA not yet	ted in September	Total: Total:	
3811 ed. Reii 3811 ed. Reii 3811 ed. Reii 3811	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	constr R/W 6 10/19/ R/W 6 9/25/2 R/W 6 9/25/2 2018 5 R/W 6 10/25/	ain the FTIP (PUSH 2018 DL AAdmin: 1 018 Vijay Kopparan 018 Vijay Kopparan Survey. 2016 DL AAdmin: 1	 Attempt will be r Not ready to ad with h: Per 2018 Septen h: Not ready to ad -500,000 Reimbursement characteristics 	nade to program t nin 6 months. RW nber survey, agene 500,000 within 6 months. F 500,000 anged to 100% (To	his project in year -750,000 / funds moved fron 250,000 cy is requesting ac 500,000 RW funds moved f	shown. 750,000 n FFY 20/21 to 21/ dditional RW funds	22. NEPA not yet	ted in September	Total: Total: Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22223	23124	Beizond	Tota?
3811	HBP Local Match	R/W	1,000,000								1,000,000
ed. Rei	mb. Rate: 100.00%		Vijay Kopparam: cost prior to autho		nber survey agen	cy is requesting \$1	,000,000 for RW.	Agency has to sub	mit an Ex. 6D to	Total:	1,000,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	5	Fed \$		1	1	10,445 10,445				23,000,000	23,000,00
		ocal Match									
	L	SSRP Bond				24 (71) 		ard to		-1016	
		Local AC					ĺ			74.02	
	t.	Total	¢.			32	C	5415		23,000,000	23,000,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	HBP Local Match	CON				-23,000,000				23,000,000	
ed. Rei	mb. Rate: 100.00%		8 DLAAdmin: No ding agreement.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to 8	eyond. Subject to	High Cost Policy:	Total:	-
3811	HBP Local Match	CON				8, <mark>931,000</mark>					8,931,000
ed. Rei	mb. Rate: 100.00%	Per 2018	September survey	r, agency has requ	uested additional	construction funds				Total:	8,931,000
3811	HBP	CON			-14,069,000	14,069,000					
ed. Rei	Local Match mb. Rate: 100.00%							0/21. Action taken	to financially	Total:	
2021	THE R. P.	100 A 100	the FTIP (PUSH).	Attempt will be n		his project in year	shown.			ALC: NAME OF A	
3811	HBP	CON			14,069,000					-14,069,000	
ed. Rei	Local Match mb. Rate: 100.00%	9/26/2017 2017 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to <mark>1</mark> 9/20. As requ	uested in September	Total:	
3811	HBP Local Match	CON	,		-14,069,000					14,069,000	
				,	in 6 months. CO	N funds moved from		Beyond. Action take	en to financially	Total:	
ed. Rei	mb. Rate: 100.00%		the FTIP (PUSH)	Attempt will be n	lade to program	····					
ed. Rei 3811	HBP Local Match		the FTIP (PUSH)	Attempt will be n	-2,841,000	,,					-2,841,000

11/1/2019, 11:22 AM

Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3811	H8P Local Match	CON		-16,910,000	16,910,000						
ed. Reir	nb. Rate: 100.00%	9/28/2		:Reimbursement cha am:Not ready to ad			d from FFY 18/19 to	19/20. As reques	sted in September	Total:	
3811	H8P Local Match	CON		6,050,000							6,050,000
⁼ ed. Reir	nb. Rate: 100.00%			: Reimbursement cha am: Per 2015 Septen			increase in CON b	y \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON		10,860,000						-10,860,000	
ed. Reir	nb. Rate: 100.00%	9/30/2		:Reimbursement cha am:Not ready to ad			d from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3811	HBP Local Match	CON								4,610,000	4,610,000
ed. Reir	nb. Rate: 100 <u>.</u> 00%	10/9/2		: Reimbursement cha am: Per 2014 Septer			4,610,000 for CON	Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Reir	nb. Rate: 100.00%	10/9/2		: Reimbursement cha am: Not ready to ad			d from FFY 17/18 to	Beyond. As requ	ested in September	Total:	
3811	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	3/30/2 constr	2014 DLA-Admin: rain the FTIP (PUS	Reimbursement cha Not ready to ad withi SH). Attempt will be r 2016/1721/22 to 20	in 6 months. CON made to program t	I funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3811	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/14/ constr	2013 DLAAdmin. rain the FTIP (PUS	Reimbursement cha Not ready to ad with SH). Attempt will be r 2016/17-21/22 to 20	hin 6 months. CO made to program t	N funds moved fr this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3811	HBP Local Match	CON	6,250, <mark>00</mark> 0							-6,250,000	
ed. Reir	nb. Rate: <mark>100</mark> .00%	9/22/2		: Reimbursement chan n: Not ready to ad wi			rom FFY Beyondto	15/16. As reques	sted in September	Total:	
С	altrans, Divisior	n of Local	Assistance		11/1/201	9, 11:22 AM		Det2 FL4 S	mlTxt		Page

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Berond	Tota l
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Rei	mb. Rate: 100.009	// 10/25/2	2016 DL AAdmin: Rei	imbursoment char	and to 100% (To	II Can dita)					
	1.000	3/25/20	D11 DLA-Admin: Not ain the FTIP (PUSH).		-		n FFY 13/14 to Be	ond. Action taker	n to finan <mark>ciall</mark> y	Total:	
3811	HBP Local Match	3/25/20	011 DLA-Admin: Not		-		n FFY 13/14 to Be	rond. Action taker	n to financially	Total:	6,250,000

Respo	nsible Agency	nty: Los Angeles Prio ²	18/19	19/20	28/27	21/22	22223	23/24	Begond	Total
Torr	ance	lane	OGE NO. 53C0852, widening (no added ed Proj: BHLS-5249	capacity).	ER BNSF, 0.5 MI	S OF 190TH ST.	Bridge Rehabilita	tion. Deck rehabil	itation, seismic retro	fit and
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 451,000			5.200 					451,00
		. w				2.				
	C.	ON							3,160,000	3,160,00
	1	otal 451,000							3,160,000	3,611,00
	Fund Source Summary	: Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 399,270	21 121		22 12 42 14				2,797,548	3,196,81
	Local M	atch 51,730							362,452	414,18
	LSSRP B	ond								
	Local	AC		1					5 N 2 197	
	٦	otal 451,000							3,160,000	3,611,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$ 399,270								399,27
	Local M	atch 51,730		1						51,73
	LSSRP B	ond				1	572		1596 	
	Local	AC								
	ΓΤ	otal 451,000								451,00
	Funding Details:									Ĩ
Proj id	Funds Src Phas	e Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164	HBP PE Local Match									
ed. Reir	mb. Rate: 88.53% 7	/26/2016 Vijay Koppara ycle migration: 2016/17	m: Agency has sub	mitted E-76 for PE	Process EPSP.	8/25/2019 DLA-	Admin: Fundline ze	roed out due to F	TIP Total:	
4164	HBP PE						bybla			
	Local Match									
ed. Reir	2	0/1/2015 Vijay Koppara 015 Survey. 8/25/2019 npact funds in the curre	DLA-Admin: Fundli						Total:	
4164	HBP PE									
ad D.S	Local Match							ETID :		
-ed. Keir	а	/11/2015 Vijay Koppara pproved. 8/17/2017 DL npact funds in the curre	A-Admin: Fundline						Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21222	22/23	2324	Begond	Total
4164	Local Match	PE	399,270 51,730								399 <mark>,2</mark> 70 51,730
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Vijay Ko pp aram	: Based on appli	cation Dated 8/16/	2013.				Total:	451,000
	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				(1) (2) (2) (2)	2			2,797,548	2,797,54
	L	ocal Match								362,452	362,45
	LS	SRP Bond				27.00 26.00				2. 82 	
		Local AC				2.53	9	63 E.		2153	
		Total				1. THE				3,160,000	3,160,00
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4164		CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Rei	mb. Rate: 88.53%			,		funds moved fron his project in year		yond. Action take	en to financially	Total:	
4164	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%							me. 8/25/2019 DL nds in the current	AAdmin: Fundlin	e Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Vijay Kopparam	: Based on applic	ation dated 8/16/2	2013				Total:	3,160,000

Fed Proj: BHLS-5240(02) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 50,000 127,000 177,000 RWW 177,000 CON Total 50,000 127,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 44,2e5 112,433 20,302 Local Match 5,735 14,567 20,302 Local AC 127,000 177,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24	oonsible Agency	Prior	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
PE 50,000 127,000 177,000 OON 127,000 177,000 177,000 Total 50,000 127,000 177,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Local Match 5,735 112,433 156,600 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 177,000 20.000 177,000 20.000 20.000 177,000 20.000 177,000 20.000 177,000 177	oirance				ER MOBIL OIL CO	ACCESS RD, 0.2	2 MI S/O <mark>190TH</mark> S	T. Bridge Project	Study Only.	Ch
FW Image: Construction of the second se	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON CON <td>PE</td> <td>50,000</td> <td></td> <td></td> <td></td> <td>127,000</td> <td></td> <td></td> <td></td> <td>177,000</td>	PE	50,000				127,000				177,000
Total 50,000 127,000 177,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 44,265 112,433 156,600 20/21 21/22 22/23 23/24 Beyond Total Local Match 5,735 14,567 20/21 21/22 22/23 23/24 Beyond 70/20 Local AC 14,567 14/567 10/20 20/21 21/22 22/23 23/24 Beyond 70/20 Local AC 127,000 127,000 127,000 177,000 177,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Local Act 5,735 14,567 14,567 20.302 12,603 125,990 70/20 127,000 10/20 10/20,000 10/20,000 10/20,000 10/20,000 10/20,000 10/20,000 10/20,000 10/20,000 10/20,000	R/W									
Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Image: Control Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Image: Control Match 5,735 Image: Control Match 5,735 Image: Control Match 20/20 21/22 22/23 23/24 Beyond Total 0.000 Image: Control Match 177.000 Image: Control Match 177.000 Image: Control Match 177.000 Image: Control Match 156.660 Image: Control Match 177.000 Image: Control Match 177.000 Image: Control Match 177.000 Image: Control Match 177.000 Image: Control Match 156.660 Image: Control Match 156.660 Image: Control Match 167.660 Image: Control Match 177.000 Image: Control Match 167.660 Image: Control Match 167.660 Image: Control Match 167.660 Image: Control Match					e n t):		:::::::::::::::::::::::::::::::::::::::		9 . 17.	
Fed \$ 44,265 112,433 156,693 Local Match 5,735 14,567 20,302 LSSRP Bond 12,000 20,000 20,000 Local AC 127,000 177,000 177,000 Total 50,000 127,000 177,000 177,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Local AC 112,433 112,433 156,693 112,433 156,693 Local Match 5,735 14,597 20/21 21/22 22/23 23/24 Beyond Total Local Match 5,735 14,597 20,302	Total	50,000	Ç.		1012	127,000	-	0	1.11	177,000
Local Match 5,735 14,567 20,307 LSSRP Bond 1	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond Image: Sign of the second se	Fed \$	44,265				112,433	1			156,698
Local AC Image: Constraint of the constraint	Local Match	5,735		1	2014	14,567				20,302
Total 50,000 127,000 177,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 44,265 112,433 112,433 156,690 20,302 Local Match 5,735 14,567 20,302 20,302 20,302 Local AC 1 127,000 127,000 120,302 20,302 Local AC 1 127,000 127,000 100 100,302 Local AC 1 127,000 127,000 100 100,302 use Funding Details: 10,000 127,000 100 177,000 use Funding Details: 112,433 112,433 112,433 112,433 Local Match -14,567 14,567 14,567 14,567 Local Match -14,2433 112,433 112,433 112,433 Local Match -14,567 14,567 14,567 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/20 to 21/22. NEPA not yet clear. <td< td=""><td>LSSRP Bond</td><td></td><td></td><td></td><td>e Pe</td><td></td><td></td><td></td><td>1376 </td><td></td></td<>	LSSRP Bond				e Pe				1376 	
PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 44,265 112,433 112,433 2000 112,433 2000 20,302 Local Match 5,735 141,567 2000 20,302 20,302 Local Acc 1000 141,567 1000 20,302 Local AC 1000 127,000 1000 20,302 total 50,000 1000 1000 1000 1000 total 50,000 1000 1000 1000 1000 1000 tsse Funding Details: 1000 1000 1000 1000 1000 1000 1000 tsse Funding Details: 10/30/2019 DLA-Admin: 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total tcocal Match -14,567 14,567 14,567 1000 10000 10000 10000 10000 10000 10000 100000 1000	Local AC									
Fed \$ 44,265 112,433 156,699 Local Match 5,735 14,567 20,302 Local AC 12,433 14,567 12,000 Local AC 12,000 127,000 1077,000 See Funding Details: 10/30/2019 DLA-Admin: Not ready to ad within € months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 14,567 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 14,567 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 14,567 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 10/30/2019 DLA-Admin: Not ready to ad within € months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 </td <td>Total</td> <td>50,000</td> <td>77 </td> <td></td> <td></td> <td>127,000</td> <td></td> <td></td> <td></td> <td>177,000</td>	Total	50,000	77 			127,000				177,000
Local Match 5,735 14,567 20,002 LSSRP Bond 14,567 0 20,302 Local AC 0 0 0 0 Local AC 0 127,000 0 177,000 se Funding Details: 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Total Reimb: Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Total 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Total 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Total 4 HBP PE -112,433 112,433 <	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LSSRP Bond Image: Constraint of the second sec	Fed \$	44,265		1		112,433				156,698
Local AC Image: Constraint of the second secon	Local Match	5,735				14,567				20,302
Total 50,000 127,000 177,000 se Funding Details:	LSSRP Bond		1					2		
id Fundis Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567	Local AC									
idFunds SrcPhasePrior18/1919/2020/2121/2222/2323/24BeyondTotal4HBPPE-112,433112,433112,433112,433112,433112,433112,433Local Match-14,56714,56714,56714,56716/20 to 21/22.NEPA not yet clear.Total:4HBPPE-112,433112,433112,433112,433112,433112,433Local Match-14,56714,56714,567Total:Total:4HBPPE-112,433112,433Total:Total:4HBPPE-112,433112,433Total:Total:4HBPPE-112,433112,433Total:Total:		50,000				127,000	5125		20	177,000
4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb: Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within @ months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -112,433 112,433 Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Total: Reimb: Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within @ months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 HBP PE -112,433 112,433 Local Match -14,567 14,567 HBP PE -112,433 112,433 HBP PE -112,433 112,433 HBP PE -112,433 112,433 Local Match -112,433 112,433										
Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% D/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 HBP PE -112,433 112,433 HBP PE -112,433 112,433		Prior	18/19		20/21		22/23	23/24	Beyond	Total
Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433 HBP PE -112,433 112,433 HBP PE -112,433 112,433										
4 HBP PE -112,433 112,433 Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 4 HBP PE -112,433 112,433		9 DLA-Admin: No	ot ready to ad with		funds moved from		2. NEPA not yet	clear.	Total:	<u></u>
Local Match -14,567 14,567 Reimb. Rate: 88.53% 10/5/2017 DLA-Admin. Not ready to ad within 6 months PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: HBP PE -112,433 112,433	HBP PF		-112 433	112 433						_
Reimb. Rate: 88.53% 10/5/2017 DLA-Admin: Not ready to ad within 6 months PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: 4 HBP PE -112,433 112,433										
	Reimb. Rate: 88.53% 10/5/2017	DLA-Admin: Not			inds moved from F	FY 18/19 to 19/20	NEPA not yet d	ear.	Total:	
	HBP PE	-112,433	112,433							

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Begond	Totał
4144	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2015 Su		DLAAdmin: Fund				16/17. As reques 21/22 to 2018/19-2	ted in September 23/24. This does no	Total:	
<mark>41</mark> 44	HBP Local Match	PE									
⁼ ed. Reir	mb. Rate: 88.53%	2014 Su		DLAAdmin: Fund				14/15. As reques 19/20 to 2016/17-2	ted in September 21/22. This does no	Total:	
4144	HBP	PE	156,698								156,698
	Local Match		20,302								20,302
ed. Reir	mb. Rate: 88.53%	10/15/20)13 Vijay Koppara	m: Based on Ex.	A submitted date	d 9/18/13				Total:	177,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$									
		Local Match				1996 1996			2 1	6 9) 14	
	L L	SSRP Bond									
		Local AC									
		Total	22			2010-7		17.2 m 			
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP	RAW					-44,265				-44,265
	Local Match						-5,735				-5,735
ed. Reir	mb. Rate: 88.53%	10/10/20	19 Linda Newton:	RW funding rem	oved from project.	Project Study so	ope only funds PE	16		Total:	-50,000
4144	HBP	RM			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reir	mb. Rate: 88.53%	10/19/20	18 DLAAdmin: N	Not ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 19/20 to 2 [°]	1/22. NEPA not ye	t clear.	Total:	e.
4144	HBP	RAW		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Rein	mb. Rate: 88.53%	10/5/201	7 DLAAdmin: N	ot ready to ad with	in 6 months, RW f	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	1
4144	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Rein	mb. Rate: 88.53%	10/2/201 2017 Su		n: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	o 18/19. As reques	sted in September	Total:	

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23/24	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
ed. Reir	mb. Rate: 88.53%	10/12/20		ot ready to ad wit		funds moved from	n FFY 17/18 to 19	/20. NEPA not yet	clear.	Total:	
4144	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLAAdr						7/18. NEPA not yet This does not impa		Total:	
4 <mark>1</mark> 44	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	DLAAdr						16. NEPA not yet o This does not impa		Total:	
4144	HBP Local Match	RW	44,265 5,735								44,265 5,735
ed. Reir	mb. Rate: 88.53%	10 <mark>/1</mark> 5/20	13 Vijay Ko pp aran	n: Based on Ex. (A submitted dated	1 9/ <mark>1</mark> 8/13				Total:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					2				
		Local Match				52 345 14 2 14		3-5 Ze 14 Sec	2	2014 10	
	L	SSRP Bond									
		Local AC									
		Total								10 A 2	
Phase I	Funding Details:			5.0 ⁴	2	free free		-2500		and the	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4144	HBP Local Match	CON								-876,447 -113,553	-876,447 -113,553
ed. Rein	mb. Rate: 88.53%	10/10/20	19 Linda Newton:	CON funding rer	noved from project	Project Study of	nly funds PE.			Total:	-990,000
4144	HBP Local Match	CON	-876,447 -113,553							876,447 113,553	
⁻ ed. Reir	mb. Rate: 88.53%		13 DL AAdmin: No. 13 DL AAdmin: No. 13 DL AAdmin: No. 14 DL AAdmin					Beyond. Action take	en to financially	Total:	
4144	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program ti			7/18. Action taken		Total:	

Respo	nsible Agency		Prior ²	18/19	19/28	28/27	21/22	22/23	23124	Beyond	Total
4144	HBP	CON									
	Local Match										
	Data: 00 FOO										
ea. Rei	mb. Rate: 88.53%	11/14/20	13 DL AAdmin: No	t ready to ad withi	n 6 months. CON	I funds moved from	m FFY 15/16 to 1	6/17. Action taken	to financially	Total	
ed. Rei	IIID. Rate. 88.53%			,					to financially dline zeroed out due	Total:	
ed. Rei	mb. Rate. 88.53%	constrain		Attempt will be ma	ade to program th	is project in year :	shown. 8/25/2019	9 DLAAdmin: Fun			
	HBP	constrain	the FTIP (PUSH).	Attempt will be ma	ade to program th	is project in year :	shown. 8/25/2019	9 DLAAdmin: Fun			876,447
ed. Rei <mark>41</mark> 44		constrain to FTIP c	the FTIP (PUSH). ycle migration: 201	Attempt will be ma	ade to program th	is project in year :	shown. 8/25/2019	9 DLAAdmin: Fun			876,447 113,553

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Priof	18/19	19/28	28/27	21/22	22/23	23124	Beyond	Total
Ven	non	5		E NO. 53C0868, 2 Proj:	26TH ST, OVER	LOS ANGELES R	IVER, 0.2 MI W SO	TO ST. Rehabilit	ation (HBRR) No a	dded lane capacity.	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE					1,200,000				1,200,00
		R/W				25.47 1211-				300,000	300,00
		CON								7,000,000	7,000,00
		Total				17 HL	1,200,000			7,300,000	8,500,00
	Fund Source Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$					1,062,360			6,462,690	7,525,05
	Local M	Natch					137,640			837,310	974,95
	LSSRP	Bond				4) (A 		6		12 Fe	
	Loca	al AC									
		Total					1,200,000			7,300,000	8,500,00
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$			1		1,062,360				1,062,36
	Local M	/latch					137,640				137,64
	LSSRP	Bond]			1. A 1. A 1. A 1. A 1. A 1. A 1. A 1. A			
	Loca	al AC	24 24								
	5	Total	6	14	3	22	1,200,000	2325	5	20.52	1,200,00
_	Funding Details:								-		
Pioj id	Funds Src Phas	se	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP PE				-1,062,360		1,062,360				
ed. Rei		9/26/2017 Vij 2017 Survey	ay Ko pp aram:	Not ready to ad v	-137,640 within 6 months.	PE funds moved f	137,640 rom FFY 19/20 to 2	1/22. As requeste	ed in September	Total:	<u></u>
926	HBP PE	-	1,062,360		1,062,360						
	Local Match		-137,640		137,640						
ed. Rei		10/5/2015 Vij 2015 Survey.	ay Ko pp aram:	Not ready to ad	within 6 months.	PE funds moved f	rom FFY 16/17 to 1	9/20. As requeste	ed in S <mark>ep</mark> tember	Total:	
926	HBP PE Local Match										
ed. Rei			8/25/2019 D	LA-Admin: Fundli			rom FFY 14/15 to 1 gration: 2016/17-27			Total:	

11/1/2019, 11:22 AM

Respo	nsible Agency		Prior ²	18/18	19/28	28/27	21/22	22/223	23424	Begond	Tota?
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2013 Sur							ed in September 1/22. This does not	Total:	
926	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%			As requested in 2 FTIP cycle migrat					5 DLA-Admin: e current FTIP cycle	Total:	
926	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%			rif: PE funds move FTIP cycle migrat					2015 DL AAdmin: e current FTIP cycle	Total:	415
926	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%			PE funds moved for the migration: 2008						Total:	
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
ed. Rei	mb. Rate: 88.53%									Total:	1,200,000
	R/W Summar	/:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								265,590	265,5
		Local Match					1			34,410	34,4
	L	SSRP Bond						5 C.			
		Local AC									
		Total								300,000	300,0
	Funding Details:										
Phase	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	rando oro	0.0.01	-265,590							265,590	
Phase Proj id 926	HBP	RN								34,410	
Proj id 926	HBP Local Match		-34,410								10 ¹
Proj id 926	HBP		5 Vijay Ko pp aram	Not ready to ad v	within 6 months. I	RW funds moved	from FFY 17/18 to	Beyond. As requi	ested in September	Total:	
Proj id 926	HBP Local Match mb. Rate: 88.53% HBP	10/5/201	5 Vijay Ko pp aram	Not ready to ad v	within 6 months. I	RW funds moved	irom FFY 17/18 to	Beyond. As requ	ested in September	Total:	
Proj id 926 ed. Rei 926	HBP Local Match mb. Rate: 88.53%	10/5/201 2015 Sur R/W	5 Vijay Ko pp aram vey.	Not ready to ad vithin						Total:	

Respo	nsible Agency		Prio ²	18/19	19/28	28/27	21/22	22/23	23124	Begond	Totał
926	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	2013 Sur		LAAdmin: Fundli					sted in September 21/22. This does not	Total:	
926	HBP Local Match	RW									
⁻ ed. Rei	mb. Rate: 88.53%		2 Vijay Kopparam: ut due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
926	HBP Local Match	RAW									
⁻ ed. Rei	mb. Rate: 88.53%		0					100	/2015 DLA-Admin: e current FTIP cycle.	Total:	
926	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		08 Jim Kaufman: ut due to FTIP cyc						Admin: Fundline TIP cycle.	Total:	
926	HBP Local Match	R/W	265,590 34,410								26 5,590 34,410
Fed. Rei	mb. Rate: 88.53%									Total:	300,000
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								6,197,100	6,197,10
		Local Match								802,900	802,90
	j L	SSRP Bond	50 70					5121		12.72	
		Local AC									
	с -	Total								7,000,000	7,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		07 DL AAdmin: C not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	Illy constrain the F	TIP (PUSH) HBP	Total:	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
	mb. Rate: 88,53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los Angeles								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 46

Total Costs:

	Prior	18/ 1 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,821,277	4,160,439	2,170,331	16,284,431	10,164,339	20,226,014	27,726,111	227,023,359	368,576,303
Local Match	10,115,747	506,639	184,019	1,634,282	989,161	907,785	3,303,168	24,809,237	42,450,037
LSSRP Bond				207,148			289,044		496,192
Local AC	13,219,370			1, <mark>598,852</mark>		-13,219,370		-1,598,852	
Total for all Phases	84,156,395	4,667,078	2,354,350	19,724,713	11,153,500	7,914,429	31,318,323	250,233,744	<mark>411,52</mark> 2,532