See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:22 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

1	District: 06 County:	Madera			grammeum u					
Respo	onsible Agency	Prior	18789	19/2	201/21	21/29	2829	23924	B eye nd	Total le
Cho	owchilla		GE NO. 41C0033, Proj:	ROAD 16 OVER B	ERENDA SLOUC	SH, 0.6 MI N OF A	VE 23. Scour cou	ı <mark>ntermeasure ≱</mark> ıoj	ect. 10/6/2016:	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE			335,500						335,50
	R/W					1			-027	
	CON								1,878,000	1,878,00
	Total			335,500					1,878,000	2,213,50
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			297,018					1,662,593	1,959,61
	Local Match			38,482	1			ri ri	215,407	253,88
	LSSRP Bond	3				3			- XX	
	Local AC									
	Total		Ď	335,500					1,878,000	2,213,50
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	<u>Total</u>
	Fed \$		ľ	297,018	Ĩ	2			#27/ #755	297,01
	Local Match			38,482						38,48
	LSSRP Bond		Ĭ,					<u></u>		
	Local AC		ľ							
	Total	5		335,500	786		a	ne	35.5	335,50
	Funding Details:									_
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4473	HBP PE	-297,018		297,018						
ed. Re		-38,482 /2016 DLA-Admin: N FIP. NEPA not yet cle		38,482 nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	20. New project m	nust be amended i	nto Total:	
4473	HBP PE	297,018								297,018
	Local Match	38,482								38,482
Fed. Re	10/6/2	/2016 DLA-Admin: F 2016 Eileen Crawford 2016 Eileen Crawford	Reimbursement	changed to 100%	(Toll Credits)				Total:	335,500

Respon	nsible Agency		Prepe	18/19	19/20	20/21	21/22	2263	23/24	Beyond	Total
8	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	U.	Fed \$			1	Ades	3	74		1,662,593	1,662,593
	Lo	ocal Match			1	1	1			2 <mark>15,4</mark> 07	215,407
	LS	SRP Bond									
	2	Local AC				50 <u>0</u> 00	3	74.5			
	25	Total	2		1	9	1	.95		1,878,000	1,878,000
Phase I	unding Details:	20		124	л	556	74	O ATE	5.2	erita 63	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	nb. Rate: 88.53%	10/6/20	016 DL A-Admin: Fo 16 Eileen Crawford: 16 Eileen Crawford:	Reimbursement	changed to 100%	(Toll Credits)				Total:	1,878,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pic	grammeumi	HEFTIF.				
	District: 06 Cou Insible Agency	inty: Madera	Tior	18 9 19	19/20	209721	29/29	22925	23624	B e yon &	Total
Cho	owchilla			HBP websit	,Bridge Preventive e for backup list of μ		ogram (BPMP) vai	rious bridges in the	City of Chowchilla	n. See Caltrans Loca	al
	Phase Summary:	Pi	тіог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	2	PE			45,000						45,000
		R/W									
	(CON	1	7		# BV		13 7	ř	135,000	135,000
		Total			45,000		9	230.	3	135,000	180,000
	Fund Source Summary	r: Pi	гіог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed \$			39,839					119,516	159,354
	Local M	latch			5,162					15,485	20,646
	LSSRP E	Bond									
	Loca	I AC			1	1			c.	200	
		Total			45,000					135,000	180,000
	PE Summary:	Pi	тіог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed\$			39,839						39,839
	Local M	latch) 5 5 5		5,162			202	ri ri	ASC.	5,162
	LSSRP E	Bond			ĺ		3	Ĵ			
	Loca	I AC									
	-	Total			45,000	1		. 1			45,000
	Funding Details:										3
Proj id	Funds Src Phas		тог	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP PE		9,839		39,839						
Fed. Rei				eady to ad wi	5,162 thin 6 months. PE f	unds moved from	n FFY 17/18 to 19/	20. New project m	nust be amended i	nto Total:	
4494	HBP PE	39	9,839								39,839
	Local Match		5,162								5,162

5,162 10/11/2016 DL A-Admin: New eligible project

Fed. Reimb. Rate: 88.53%

45,000

Total:

Respo	nsible Agency	1	Priof	18 <i>E</i> P9	19/20	28/21	21/22	22/25	23/24	Beyond	Total
8	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	U.	Fed \$	Ĭ,		1	Ades	3	7.4	ĺ	119,516	119,510
	is .	Local Match			1	1	1			15,485	15,48
		LSSRP Bond				I					
	e.	Local AC				1				-0.0	
	25	Total	2.5		Ì	9	1	.95	×	135,000	135,000
Phase	Funding Details:					58.0	/ <u>2.</u>	a.n.		ers.ed	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4494	HBP	CON								11 <mark>9,51</mark> 6	119,516
	Local Match									15,485	15,485
Fed. Rei	mb. Rate: 88.53%	6 10/11/2016	DLA-Admin: Ne	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 25/24 Beyond Priof 18/99 19/20 22923 Responsible Agency 20/21 21/22 Total BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Madera Assistance HBP web site for backup list of bridges. Fed Proj: BPMP-5157(104) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 54,000 54,000 RW CON 137,080 137,080 Total 54,000 137,080 191,080 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 47,806 121,357 169,163 Local Match 6,194 15,723 21,917 LSSRP Bond Local AC Total 137,080 54,000 191,080 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 47,806 47,806 6,194 Local Match 6,194 LSSRP Bond Local AC 54.000 54.000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Funds Src Beyond Phase Total HBP PE 22,133 4310 22,133 Local Match 2,868 2,868 Fed. Reimb. Rate: 88,53% 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing. Total: 25,000 **HBP** PE 25,674 25,674 4310

3,326

10/13/2015 Linda Newton: New eligible project.

Local Match

Fed. Reimb. Rate: 88.53%

3,326

29,000

Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06 nsible Agency	County: M	ladera Prep ^e	18/49	19/28	20721	29/22	28/28	23/24	Beyen [©]	Total	
5	CON Summar	у:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$	j							121,357	121,357	7
		Local Match	1			Ĩ	-			15,723	15,723	3
	L	SSRP Bond				I]
		Local AC	Ĵ			Ĭ.				- CE () - CE ()		1
	3	Total				32				137,080	137,080)
Phase I	Funding Details:	25	124	557		514.0	,*22.	Dutte	9.2	सम्बद्धाः -		-8
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4310	HBP	CON				-121,357				121,357		Ne
	Local Match					-15,723				15,723		
ed. Reir	nb. Rate: 88.53%	10/17/201	9 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:		
4310	HBP	CON			-121,357	121,357						
	Local Match				-15,723	15,723						
ed. Reir	mb. Rate: 88.53%			,		funds moved from his project in year		/21. Action taken	to financially	Total:		
4310	HBP	CON	-65,955		121,357						55,402	
	Local Match		-8,545		15,723						7,178	
ed. Reir	nb. Rate: 88.53%	9/28/2016	Linda Newton: A	djust frinding to m	atch revised BPM	P Listing.				Total:	62,580	
4310	HBP	CON	65,955								65,955	
	Local Match		8,545								8,545	
ed. Reir	nb. Rate: 88.53%	10/13/201	5 Linda Newton:	New eligible proje	ect.					Total:	74,500	

74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_					pro	grammed in t	he FTIP.				
	District: 06 Co Insible Agency	ounty: N	Preo P	18749	19/20	201/21	29/29	28/29	23/24	Beyond	Total
Mad	dera County	5		SE NO. 41C0032, a Proj: BRLS-5941		SH SLOUGH, 0.5	MIWRD 13. Ro	eplace 2 Lane Brido	ge with 2 Lane Brid	ge. No added lane	capacity
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	683,000								683,000
	e e	R/W	1		40,000				ni		40,000
		CON			Ī	ĬĬ	1	Ĭ.	3,512,000		3,512,000
		Total	683,000		40,000)]-	3,512,000		4,235,000
	Fund Source Summa	гу:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	604,660		35,412				3,109,174		3,749,246
	Local	Match	78,340		4,588	1. 9 0.			402,826		485,755
	LSSRF	Bond				54 S	1				
	Lo	cal AC									
		Total	683,000		40,000	1			3,512,000		4,235,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	3	Fed \$	604,660		1	54 2 7			50		60 <mark>4</mark> ,660
	Local	Match	78,340								78,340
	LSSRF	Bond). }		
	Lo	cal AC		j					,		
	i:	Total	683,000			986		as	te	Sa	683,000
Phase	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP PE		538,262								538,262
Fad Dair	Local Match	0/0/0047	69,738								69,738
rea. Reli	mb. Rate: 88.53%	6/9/2017	Kirk Anderson; Ci	nange scope and a	a <mark>dd fund</mark> ing fo <mark>r re</mark> p	lacement project				Total:	608,000
3930	HBP PE										
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Exhibit 6-		2019 DLA-Admin:	Fundline zeroed			5/16. As requested 016/17-21/22 to 20		Total:	
3930	HBP PE		61,971								61,971
	Local Match		8,029								8,029

Fed. Reimb. Rate: 88.53%

9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey.

70,000

Total:

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3930	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	requiren	nen <mark>ts. Move Fund</mark>	anctions were pla ing to 15/16, EPSF 19/20 to 2016/17-2	can be used if sna	actions are lifted	8/17/2017 DLA-Ad	lmin: Fundline zei			_
930	HBP Local Match	PE									
ed. Rein	mb. Rate: 88.53%	encumb	ered in 12/13. Pro	Agency is under Foject is ready to mo on: 2012/13-17/18	ove forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin:		Total:	
3930	HBP Local Match	PE	4,427 574								4, 42 7 574
ed. Rein	mb. Rate: 88.53%	3/10/201	2 Tom Glaski: C	reate New project -	- Scou <mark>r</mark> Counterme	asure				Total:	5,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			35,412						35,41
		Local Match			4,588						4,58
	L	SSRP Bond		ĺ	Í					#127. ###2-	
		Local AC									
		Total	3		40,000	1/102 2/17			ľ		40,£0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>930</mark>	HBP	R/W			35,412		-35,412				
	Local Match				4,588		- <mark>4</mark> ,588				
ed. Rein	mb. Rate: 88.53%	9/17/201 RFA	9 Kirk Anderson:	Not ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 21/22 to 1	9/20. As requeste	ed by agency with I	RW Total:	
3930	HBP	R/W			-35,412		35,412				
	Local Match				-4 <mark>,588</mark>		4,5 88				
ed. Rein	mb. Rate: 88.53%	10/18/20	118 DLA-Admin: I	NEARLY Ready to	Advertise. RW fur	nds moved from F	FY 19/20 to 21/22	. NEPA not yet cl	ear.	Total:	
3930	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
ed Rein	mb. Rate: 88.53%	6/9/2017	Kirk Anderson: (Change scope and	add funding for rei	lacement project				Total:	40,000

D	District: 06	County:	Madera									
Respon	nsi <mark>ble Agenc</mark> y		Preof	18/49	19/20	20721	29/29	28/28	23/24	Beyend	Total	
8	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
	e: .v	Fed \$					rc.		3,109,174		3,109,1	74
		Local Match			j	Ì		İ	402,826		402,8	26
	L	SSRP Bond										
		Local AC								200		\neg
	5	Total			j				3,512,000		3,512,0	00
Phase I	Funding Details:	-	5.2		37			3	5.0°	vesso		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3930	HBP	CON						-3,1 <mark>0</mark> 9,174	3,109,174			Ne
	Local Match							402,826	402,826			
Fed. Reir	mb. Rate: 88.53%					CON funds moved		to 23/24. Action to	aken to financially	Total:		
2020	LIDD		ain the FTIP (PUS	H). Attempt will t	e made to progra	am this project in y		0.400.474				
3930	HBP Local Match	CON					-3,109,174 -402,826					Ne
Fed Reir	mb. Rate: 88.53%	10/31/	2019 DL 4-Admin	Not ready to ad a	within 6 months	CON funds moved				·	176	
104.710						am this project in y		O ZZ/ZS. ACTON O	aken to intancially	Total:		
3930	HBP	CON				-3, <mark>109, 174</mark>	3, <mark>10</mark> 9,174					Ne
	Local Match					-402,826	402,826					
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y		to 21/22. Action to	aken to financially	Total:		
3930	HBP	CON	,	•	, -	3,109,174				-3,109,174		Ne
	Local Match					402,826				-402,8 <mark>2</mark> 6		
Fed. Reir	mb. Rate: 88.53%	9/24/2 Surve		n: NEARLY Read	y to Advertise. C	ON funds moved	from FFY Beyond	to 20/21. As requ	iested in September	2019 Total:		
3930	HBP	CON					-3,109,174			3,109,174		
	Local Match						402,826			402,826		
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y		to <mark>Beyond</mark> . Actior	taken to financially	Total:		
3930	HBP	CON				-3,109,174	3,109,174					
	Local Match					402,826	402,826					
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y		to 21/22. Action to	aken to financially	Total:		
3930	HBP	CON			-3,109,174	,						
	Local Match				-402,826							
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved am this project in y		to 20/21. Action to	aken to financially	Total:		

Pocno	nsible Agency	•	Γ.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Respo	HSIDIE AGENCY			-1101	10/19	19/20	20/21	21/22	22/23	23/24	beyond	TUIA
3930	HBP	CON				3,109,174					-3,109,174	
	Local Match					402,826					-402,8 <mark>2</mark> 6	
ed. Rei	mb. Rate: 88.53%		2 <mark>018 Kirk A</mark> ı Survey.	nderson:	Not ready to ad v	within 6 months	. CON funds moved	from FFY Beyond t	o 19/20. As reques	sted in September	Total:	
3930	HBP	CON									3,109,174	3,109,174
	Local Match										402,826	402,820
ed. Rei	mb. Rate: 88.53%	6/9/2	017 Kirk An	derson:	Change scope an	d add funding fo	or re p lacement proje	ct, See Edocs.			Total:	3,512,000
3930	HBP	CON									-99,5 9 6	-99,590
	Local Match										-12,904	-12, <mark>9</mark> 0
ed. Rei	mb. Rate: 88.53%	6/9/2	017 Kirk An	derson:	Change to replace	ement project					Total:	-112,50
3930	HBP	CON	-	99,596							99,596	
	Local Match		_	12,904							12,904	
ed. Rei	mb. Rate: 88.53%						CON funds moved fam this project in yea		eyond. Action take	en to financially	Total:	
3930	HBP	CON		,	•							
	Local Match											
ed. Rei	mb. Rate: 88.53%	11/14	/2013 DLA-	Admin: I	Not ready to ad wi	thin 6 months.	CON funds moved f	rom FFY 16/17 to 1	7/18. Action taken	to financially	Total:	
							am this project in yea This does not impac			dline zeroed out due	e Total.	
3930	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%	const	rain the FTI	P (PUSH). Attempt will be	made to progra	CON funds moved fam this project in year This does not impact	r shown. 8/25/2019	DLAAdmin: Fun	,	Total:	
3930	HBP	CON	(99,596							-99,596	
	Local Match			12,904							-12,904	
ed. Rei	mb. Rate: 88.53%		20 <mark>1</mark> 3 Kirk Aı Survey.	nderson:	Not ready to ad v	within 6 months.	. CON funds moved	from FFY Beyond t	o 14/15. As reques	sted in September	Total:	
		11/2/	2013 Tom G				2013 on Madera Col if sactions are lifted	inty for not complying	ng with the 11/12 si	ingle audit reporting		
3930	HBP	CON	<u>(</u>	99,596							99,596	
	Local Match			12,904							12,904	
ed. Rei	mb. Rate: 88.53%		7 <mark>2012 DLA-</mark> Tain the FTI			thin 6 months.	CON funds moved f	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3930	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%						CON funds moved fam this project in yea			,	Total:	

	istrict: 06 nsible Agency	County: f	Madera Prior	18 9 19	19/2	26/21	29/29	2 8/2 9	2 92 4	B é yôn ở	Total
3930	HBP	CON								,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ed. Reir	Local Match nb. Rate: 88.53%	3/22/201	2 DLAAdmin: Not	t ready to ad within	6 months. CON	funds moved from	m FFY 13/14 to 14/	115. Action taken t	o financially	Total:	
			n the FTIP (PUSH). cycle migration: 20	•					dline zeroed out due		
3930	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair		Attempt will be m	ade to program t	his project in year	shown. 8/21/2015		o financially dline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
[≘] ed. Reir	nb. Rate: 88.53%	3/10/201	2 Tom Glaski: Cre	eate New project -	Scou <mark>r</mark> Counterme	easure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Prep 20721 29/29 Total 18749 19/28 22/28 23/24 Beyond Responsible Agency

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	392,000								392,000
R/W			50,000						50,000
CON								1,525,000	1,525,000
Total	392,000		50,000					1,525,000	1,967,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000		50,000					1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC						Ü			
Total	392,000		50,000					1,525,000	1,967,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	392,000								392,000
Local Match						ĺ			
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phace	Funding	Details:
LIIIase	I ununing	Details.

Proj id	Funds Src	Pha	ase Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	7/26/2017 Kirk Anderson: Add PE funds per Exhibit6-D in Edocs.									Total:	110,750
4258	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	ó	8/25/2017 Kirk Anderson: 4/13/2016 Kirk Anderson: 8/25/2019 DLA-Admin: Futhe current FTIP cycle.	Not ready to ad wit	hin 6 months. PE	funds moved fro			, , ,	Total:	
4258	HBP Local Match	PE	281,250								281,250
Fed. Reir	nb. Rate: 100.00%	ó	9/29/2015 Kirk Anderson:	Change to replace	ment project.					Total:	281 250

281,250

Total:

Respo	nsible Agency		Prior	1899	19/20	20721	21/22	229	23624	Beyond	Total
4258	HBP Local Match	PE	-281,250								-281,250
ed. Reii	mb. Rate: 100.00%	9/29/201	5 Kirk Anderson:	Change to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	DLA-Adn			to 14/15 by EPSP cycle migration:					Total:	
<mark>42</mark> 58	HBP Local Match	PE	281,250								281,250
ed. Reii	mb. Rate: 100.00%		14 Eileen Crawfor 14 Eileen Crawfor		nt changed to 100%	6 (Toll Credits).				Total:	281,250
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	:: ::	Fed \$			50,000						50,00
	L	ocal Match									
	LS	SSRP Bond		4					2		
		Local AC					1		-	Adl	
	k	Total		į.	50,000	(35)	g	dis	1:	315	50,00
	Funding Details:		B:-	40/40	40/00	00/04	0.4./0.0	00/00	00/04		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
12 58	HBP Local Match	RW			50,000		-50,000				
ed. Reii	mb. Rate: 100.00%	9/24/201 Survey.	9 Kirk Anderson:	NEARLY Ready to	Advertise. RW fu	ınds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
1258	HBP Local Match	RW			-50,000		50,000				
ed. Reii	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not yet	t clear.	Total:	
12 58	HBP Local Match	RW			50,000						50,000
ed. Reir	mb. Rate: 100.00%			Reimbursement cl Add RW funds per	hanged to 100% (7					Total:	50,000

D	istrict: 06	County:	Madera									
Respor	nsible Agency		₽rior	18749	19/20	20921	29/29	229	23/24	Beyend	Total e	
8	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Ī
		Fed \$								1,525,000	1,525,000	
	3	Local Match								2.2.]
	L	SSRP Bond]
	2.	Local AC					38			-		_
		Total		ľ						1,525,000	1,525,000	<u>.</u>
Phase F	unding Details:			574		1	yui.	· · · · · · · · · · · · · · · · · · ·	P Seeds	1770.6.		
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4258	HBP Local Match	CON							-1,525,000	1,525,000		Nev
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				Beyond. Action	taken to financially	Total:		
4258	HBP Local Match	CON				_		-1,525,000	1,525,000			Nev
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 23/24. Action tal	ken to financially	Total:		
4258	HBP	CON					-1,525,000	1,525,000				Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 22/23. Action tal	ken to financially	Total:		
4258	HBP	CON				-1,525,000	1,525,000					Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 21/22. Action tal	ken to financially	Total:		
425 <mark>8</mark>	HBP Local Match	CON				1,525,000				-1,525,000		Ne
Fed. Rein	nb. Rate: 100.00%	9/24/2 Surve		n: NEARLY Ready	to Advertise. Co	ON fun <mark>ds moved f</mark> i	rom FFY Beyond t	o 20/21. As reque	sted in September 2	019 Total:		
4258	HBP	CON					-1,525,000			1,525,000		
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o Beyond, Action	taken to financially	Total:		
4258	HBP Local Match	CON				-1,525,000	1,525,000					
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad w H). Attempt will be				o 21/22. Action tal	ken to financially	Total:		

Resno	nsible Agency		Prior	18/ 4 9	19/20	20721	29/29	22/29	23/24	Beyend	T8tal
СЭРО	risible rigericy		1.1101	10/00	10/20	20721	- 1122	ZZIZ0	20,21	Boyona	TOTAL
4258	HBP Local Match	CON			-1,525,000	1,525,000					
ed. Reii	mb. Rate: 100.00%			,		ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
4258	HBP	CON			1,525,000					-1,525,000	
	Local Match										
ed. Reii	mb. Rate: 100.00%	9/25/2018 2018 Sui		lot ready to ad w	thin 6 months. C	CON funds moved for	om FF <mark>Y B</mark> eyond t	o 19/20. As reque	sted in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
ed. Reii	mb. Rate: 100.00%	7/26/201	7 Kirk Anderson: (CON funds adjust	ment based on c	onsultant engineer's	s estimate. See E	xhibit 6-D in Edocs	S.	Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
ed. Reii	nb. Rate: 100.00%	10/28/20	15 DLA-Admin: Re	eimbursement cha	anged to 100% (Toll Credits).				Total:	
			15 DLA-Admin: Fe								
				,		ON funds moved fro this project in year		eyond. Action take	en to financially		
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
ed. Rei	mb. Rate: 100.00%		15 DLA-Admin: Re		,					Total:	1,406,250
			15 DLA-Admin: Fe			3					1,100,200
			14 Eileen Crawford 14 Eileen Crawford		nt changed to 100	J% (1 oll Credits).					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera 18919 26721 29/29 2999 19/29 23924 Bewond Prior Total Responsible Agency BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits Madera County programmed for PE, R/W. & Con. Fed Proj: BRLO-5941(081) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 759,500 759,500 R/W 140,000 140,000 CON 4,253,200 4,253,200 Total 759,500 140,000 4,253,200 5,152,700 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 759,500 140,000 4,253,200 5,152,700 Local Match LSSRP Bond Local AC Total 759,500 140,000 4,253,200 5,152,700 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 759,500 759,500 Local Match LSSRP Bond Local AC 759.500 Total 759.500 Phase Funding Details: 21/22 Proj id Funds Src Prior 18/19 19/20 20/21 22/23 23/24 Beyond Phase Total HBP PE 3494 364,500 364,500 Local Match Fed. Reimb. Rate: 100.00% 7/13/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to finalize type selection and hydraulic analysis and move to Total: 364,500 final design and NEPA using a consultant. Exhibit 6-D and consultant recommendations plus SLA's concurrence are in Edoc. PE 3494 HBP Local Match 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can't proceed without Total Fed. Reimb. Rate: 100,00% SLA's concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ HBP 3494 Local Match 10/27/2014 DL A-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total Fed. Reimb. Rate: 100,00% the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	18999	19/20	20721	21/22	229	23/24	Beyon &	Total
3494	HBP F	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: I er his memo dated		ted 08/14/14 requ	ests more PE fun	ding. SLeA has NO	T approved the type	e selection of the	Total:	118,200
3494	HBP F Local Match	PE	276,800								276,800
Fed. Reir	mb. Rate: 100.00%		DL AAdmin: Rein 09 Kirk Anderson:				will be revised.			Total:	276,800
	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					140,000				140,00
	Loc	cal Match	,			Van			k	330	
	LSS	RP Bond			1						
		Local AC									
		Total		5		-4,	140,000		e.	- 460	140,00
-	Funding Details:	_	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond]
Proj id		Phase	FIIOI	10/19		20/2 (22/23	23/24	Beyond	Total
3494	Local Match	₹W			-140,000		140,000				
Fed. Reir	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	**
3494	HBP F	W.	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	3/21/201	7 DLAAdmin: Not	ready to ad withi	6 months. RW f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3494	HBP F	w.	140,000		-140,000						
Fed. Reir	mb. Rate: 100.00%	11/4/201	6 Kirk Anderson: 1	Not ready to ad wi	thin 6 months. RV	V funds moved fr	om FFY 19/20 to 1	7/18. As requeste	ed by agency.	Total:	
3494	HBP F Local Match	W	-140,000		140,000						
Fed. Reir	mb. Rate: 100.00%	10/11/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19/	20. NEPA not yet	t c <mark>lea</mark> r.	Total:	
3494	HBP F	ww									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	

	istrict: 06	Co	ounty: Made	ra								
Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	RM	1									
ed. Reir	nb. Ra <mark>t</mark> e: 100.00%	ò		2019 DL AAdm	in: Fundline zer					d in September 2015 This does not impact		
3494	HBP Local Match	RM	1									
ed. Reir	nb. Rate: 100.00%	Ò		undline zeroed				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3494	HBP	RM	1	8 <mark>0</mark> ,000								80,000
	Local Match											
ed. Reir	nb. Rate: 100.00%)	8/13/2014 Kirk bridge.per his			ted 08/1 <mark>4</mark> /14 requ	esting more RW f	unding. SLA has N	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	RM										
ed. Reir	nb. Rate: 100.00%	Ò		undline zeroed	,			FFY 13/14 to 15/1 2016/17-21/22. T	,		Total:	
3494	HBP	R/M	1									
	Local Match											
ed. Reir	nb. Rate: 100.00%)	encumbered in	12/13. Projec	ct is ready to mo	ve forward this ye	ar if sanction is lift	ven for the lifting o ted in time. 8/21/26 pact funds in the c	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	RM	1	60,000								60,000
ed. Reir	mb. Rate: 100.00%	0				ged to 100% (Tol FY 12/13 as requ		n September 7, 20	12 Survey.		Total:	60,000

Respo	nsible Agency		PresP	18789	19/20	20721	29/29	229	23624	Beyend	T8taf e
8	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1	Ĭ.		7,0		4,253,200	4,253,200
	I	ocal Match			ĺ	Ĩ					
	LS	SSRP Bond									
		Local AC		2	1	2 d 2 d		j,			
		Total	1				Î		3	4,253,200	4,253,200
Phase	Funding Details:		<u></u>	571		2 3 4 4		.31.27	71 250	*P55a4	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP	CON					-4,253,200			4,253,200	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2018 DLA-Admin: rain the FTIP (PUSI					Beyond. Action	taken to financially	Total:	
3494	HBP	CON				-4,253,200	4,253,200				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: rain the FTIP (PUSI	,				21/22. Action tal	ken to <mark>financi</mark> ally	Total:	=======================================
3494	HBP	CON				4,253,200				-4,253,200	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 <mark>Kirk And</mark> erson: Survey.	Not ready to ad v	vithin 6 months.	CON funds move	fiom FFY <mark>B</mark> eyon	d to 19/20. As red	quested in September	Total:	
3494	HBP	CON								2,041,200	2,041,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2017 Kirk Anderson: concurrence in Edd		vithin 6 months.	Add CON funds ba	ised on Exhibit 6-l	Dand consultant r	recommendations plus	Total:	2,041,200
3494	HBP	CON			-2,212,000					2,212,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/201 <mark>5 DLA-Admin:</mark> rain the FTIP (PUSI					Beyond. Action	taken to financially	Total:	
3494	HBP	CON		-2,212,000	2,212,000						_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2015 DLA-Admin: rain the FTIP (PUSI					19/20. Action tal	ken to financially	Total:	
3494	HBP	CON	-2,212,000	2,212,000							
Fed. Reir	Local Match mb. Rate: 100.00%		/2015 DLA-Admin: rain the ETIP (PUSE	,		CON funds moved in this project in ye		18/19. Action tal	ken to financially	Total:	

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON		2,212,000							-2,212,000	
ed. Rein	nb. Rate: 100.00%		9/29/20 <mark>1</mark> 5 Kirl 2015 Survey.	k Anderson: No	t ready to ad wi	thin 6 months. Co	ON funds moved f	iom FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3494	HBP Local Match	CON	-3	2,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year	om FFY 16/17 to Boshown.	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON		2,212,000							-1,670,000	<mark>542,00</mark> 0
ed. Rein	nb. Rate: 100.00%	t 1	bridge.per his	memo dated 08	B <mark>/06/14</mark> .			nding. SLA has No		ype selection of the ed in September	Total:	542,000
3494	HBP Local Match	CON	-	1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%						funds moved fror his project in year	n FFY 17/18 to Bey shown.	ond. Action taker	n to financially	Total:	
3494	HBP	CON										
ed. Rein	Local Match nb. Rate: 100.00%	(constrain the	FTIP (PUSH). /	Attempt will be n	nade to p <mark>rogram</mark> t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLAAdmin: Fur	to <mark>financially</mark> adline zeroed out due	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(constrain the	FTIP (PUSH).	Attempt will be n	n <mark>ade to program</mark> t	his pr <mark>o</mark> ject in year	om FFY 15/16 to 16 shown. 8/25/20 <mark>1</mark> 9 funds in the curren	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. <mark>Rate: 100.00%</mark>	0	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%	C	cons <mark>train the</mark> l	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY <mark>13/14 to 14</mark> shown. 8/1 <mark>7/2017</mark> funds in the currer	DLA-Admin: Fun	to financ <mark>i</mark> ally Indline zeroed out due	Total:	-

D	istrict: 06	County	: Madera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3494	HBP Local Match	CON	1,670,000							-1,670,000	
Fed. Rein	nb. Rate: 100.00%	2013 11/2/	2013 Kirk Anderson: N Survey. 2013 Tom Glaski:Sanct rements. Move Funding	ions were place	ed October 4, 20	13 on Madera Cour				Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Rein	nb. Rate: 100.00%		6/2012 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 15/16 to Bo	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
Fed. R <mark>ein</mark>	nb. Rate: 100.00%	const	6/201 <mark>2 DLA-Admin: Not</mark> train the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLAAdmin: Fun	,	Total:	
3494	HBP Local Match	CON	9,500								9,500
Fed. Rein	nb. Rate: 100.00%		2012 Tom Glaski: Mov Survey.	e Con/ <mark>C</mark> E Funds	From FFY 15/16	6 to FF <mark>Y</mark> 14/ <mark>1</mark> 5 (and	d round up) as requ	ested by Agency i	n September 7,	Total:	9,500
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/20 const	2012 Tom Glaski: Rein 0/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	t ready to ad with Attempt will be n	nin 6 months. Co made to program	ON funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total:	
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	10/20 const	2012 Tom Glaski: Rein 0/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	t ready to ad with Attempt will be n	nin 6 months. Co made to program	ON funds moved fro this project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
Fed. Rein	nb. Rate: 100.00%	10/5/2	2012 Tom Glaski: Rein 2011 Tom Glaski: Not i Survey.			·	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Rein	nb. Rate: 100.00%		010 DLA-Admin: Reiml 0/2009 DLA-Admin: No				om FFY 13/14 to Bo	eyond.		Total:	

	District: 06	County: N	1 adera								
Respo	nsible Agency		Prior	18 %19 °	19/20	20/21	29/29	22928	23624	Beyond	Tetal
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: No	. C.	in 6 months. COM	N funds moved fro		8/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline	Total:	
3494	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	10/29/200	9 DLA-Admin: No	,	in 6 months CON	funds moved from		/13. 8/21/2015 DL nds in the current F	A-Admin: Fundline	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
ed. Reir	mb. Rate: 100.00%			nbursement change	,	<i>'</i>				Total:	1,660,500

_					pro	grammed in ti	ne FIIP.				
	District: 06 nsible Agency	County: M	adera Prior	18789	19/20	201/21	21/29	2828	23924	B eye nd	Tốtal le
Mad	lera County			GE NO. 41C0130, Proj: BRLS-5941	ON ROAD 23, OVI (088)	ER DRY CREEK,	0.5 MIS OF AVE	18 1/2. Replace 2	lane bridge with 2	lane bridge.	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	366,250	36,000							402,250
	: :	RW	30,000	10,000					7		40,000
	3	CON		1,492,077	1,079,173		Î	Ĭ	E .		2,571,250
	·	Total	396,250	1,538,077	1,079,173			73			3,013,500
	Fund Source Sun	nmary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	350,800	1,361,660	955,392						2,667,852
	Lo	ocal Match	45,450	176,417	123,781				ii ni		345,648
	LS	SRP Bond	3							İ	
		Local AC									
	4	Total	396,250	1,538,077	1,079,173	1			7.	Ĵ	3,013,500
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	3 22	Fed \$	324,241	31,871		1)][]			356,112
	Lo	ocal Match	42,009	4,129							46,138
	LS	SRP Bond		,					,		
	9	Local AC		Ĭ.							
	t:	Total	366,250	36,000		785		as	Te.	Sa	402,250
Phase	Funding Details:										
Ptoj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564		PE	-31,87 <mark>1</mark>	31,871							
Fod Dair	Local Match	0/00/0040	-4,129	4,129	DE (FEW 47/40	4 40/40 F	1.10			<u></u>
rea. Reli	mb. Rate: 88.53%	9/20/2018	Kilk Anderson:	Ready to Advertis	e. PE funds move	1 from FFY 17/18	to 18/19. Funds r	not obligated, move	ed to next fiscal ye	ar. Total:	
3564	HBP	PE	31,871								3 <mark>1</mark> ,871
	Local Match		4,129								4,129
Fed. Rei	mb. Rate: 88.53%	7/31/2018	Kirk Anderson:	More PE funds re	quested by agency	to address SLA p	olan review comme	ents		Total:	36,000
3564	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	corridor ge	eometrics (as list	ed in RTP) to dete	cope Project - Scop mined bridge geor tion: 2010/11-15/1	metrics. SIA need	ds to be updated for	or ADT 5/10/2013	DLA-Admin:	rotal.	

	District: 06 nsible Agency	County: M	Prior	18949	19/20	207/21	29/29	22929	2 92 4	Beyond	Total
3564	HBP Local Match	PE	324,241 42,009								324,241 42,009
Fed. Reir	mb. Rate: 88.53%	8/4/2010	Tom Glaski: New I	Project						Total:	366,250
	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	(i	Fed \$	2 6,559	8,853		V-106		N 222			35,41
		Local Match	3,441	1,147							4,58
	. L	SSRP Bond				1				-	
		Local AC					-				
	v.	Total	30,000	10,000	1	24.50	:0	92 <u>5</u> =	,	750	40 <u>@</u> 0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP	RW		8,853							8,853
Fod Doir	Local Match mb. Rate: 88,53%	10/2/2016	B Kirk Anderson: A	1,147	aguastad in Cont	ombor 2010 Curve					1,147
i eu. Reii	IID. Nate. 00.33%	10/3/2016	NIK Anderson. A	aa Rvv lulius as i	equested in Sept	ember 2016 Surve	ey.			Total:	10,000
3564	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		ō Kirk Anderson: A ration: 2016/1∉-21						oed out due to FTIP	Total:	
3564	HBP	R/W	2010/10/21	722 (0 20 10/10 20	724. 11113 0003 11	ot impact raries in	the carrener in	o y o i q			
3301	Local Match	1300									
Fed. Reir	mb. Rate: 88.53%	3/18/2015	DLA-Admin: Not	ready to ad within	6 months. RW f	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet o	clear. 8/25/2019	Total:	
		DLA-Adm current F	nin: Fundline zeroe TIP cycle.	d out due to FTIP	cycle migration:	2016/17-21/22 to	2018/19-23/24. 1	This does not impa	ct funds in the	rotal.	
3564	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		I DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3564	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	encumbe	3 Kirk Anderson: A red in 12/13. Proje IP cycle migration:	ct is ready to mov	e forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	nds may not be Fundline zeroed out	Total:	
3564	HBP	R/W	26,559			·		-			26,559
	Local Match		3,441								3,441
Fod Doir	Reimb. Rate: 88.53% 9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.							Total:	30,000		

					Γ.	9						
	District: 06 nsible Agency	County:	Madera Pres	18/ 4 9	19/20	20921	29/29	28/28	23/24	Beyend	Total	
	CON Summar	···	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond		7
	CON Summar	•	P1101			20/2 (21/22	22/23	23/24	Беубпа	Total	
	3	Fed \$	2	1,320,936	955,392	4	;a :3	709	ý.	-0.51 21 8 2	2,276,32	-
		Local Match		17 <mark>1</mark> ,141	123,781	4					294,92	22
	L	SSRP Bond										4
	g	Local AC				545	10			-0.		_
		Total		1,492,077	1,079,173						2,571,25	0
Phase	Funding Details:										-	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3564	HBP	CON			460,577						460,577	New
	Local Match				59,673						59,673	
Fed. Rei	mb. Rate: 88.53%	9/25/20	019 Ki <mark>rk And</mark> ersor	n: Add funds after l	bid opening due to	higher than expec	cted bids. See 6-D	in Edocs		Total:	520,250	
3564	HBP	CON		-494,815	494,815							New
	Local Match			-64,108	64,108							
Fed. Rei	mb. Rate: 88.53%		019 Kirk Andersor se the bid results o		equest all the CON	for authorization	in 18/19. Move ur	nauthorized program	mmed fun <mark>d</mark> s to 19/	20 Total:		
3564	HBP	CON		1,815,750	-1,815,750						_	New
	Local Match			235,250	-235,250							
Fed. Rei	mb. Rate: 88.53%	3/26/20	019 Kir <mark>k</mark> Andersor	Ready to Advert	ise. Move CON fu	nds from 19/20 to	18/19. As requeste	ed by agency.		Total:	<u> </u>	
3564	HBP	CON		-1,815,750	1,815,750							
	Local Match			-235,250	235,250							
Fed. Rei	mb. Rate: 88.53%				e. CON funds move this project in year		to 19/20. Action	taken to financially	constrain the FTIF	Total:		
3564	HBP	CON	-1,815,750	1,815,750								
	Local Match		-235,250	235,250								
Fed. Rei	mb. Rate: 88.53%	9/20/20 year.	018 Kirk Andersor	n: Ready to Advert	ise. CON funds m	oved from FFY 17	/18 to 18/19. Fund	ds not obligated, m	oved to next fiscal	Total:		
3564	HBP	CON	1,815,750	-1,815,750								
	Local Match		235,250	-235,250								
Fed. Rei	mb. Rate: 88.53%			Fund line failed to on: Ready to Adve		noved from FFY 1	8/19 to 17/18. As	requested by the a	gency.	Total:		
3564	HBP	CON	-1,815,750	1,815,750							_	
	Local Match		-235,250	235,250								
Fed. Rei	mb. Rate: 88.53%				se CON funds mov this project in year		18 to 18/19. Action	n taken to financiall	y constrain the FTI	IP Total:		

Respo		County: N									
	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564 Fed. Reii	HBP Local Match mb. Rate: 88.53%	(PUSH).	7 DLA-Admin: Re Attempt will be mi 1: 2016/17-21/22 t	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
3564	HBP Local Match	CON	1. 2010/11-21/22 0	J 2010/19-23/24.	This does not imp		unenti Hr cycle.				
Fed. Rei	mb. Rate: 88.53%	DLA-Adm	6 Kirk Anderson: 1 nin: Fundline zero TIP cycle.							Total:	
3564	HBP Local Match	CON	40 01 4 4 1		2011	- FEW 4000	7.4. 47/40 . 8. 6				
Fed. Kell	mb. Rate: 88.53%	(PUSH).	16 DLA-Admin: Ri Attempt will be ma n: 2016/17-21/22 to	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		constrain the FTIP le to FTIP cycle	Total:	
3564	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/201	6 DLA-Admin: Rea	adv to Advertise (ON funds moved	from EEV 15/16	to 16/17 Action to	kon to financially	constrain the ETID		
		,	Attempt will be man: 2016/17-21/22 to	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	,		Total:	
3564	HBP Local Match	,	Attempt will be ma 2016/17-21/22 to 1,815,750	ade to program this 2 2018/19-23/24. -1,815,750	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	,		I otal:	
		migration CON 12/15/20	Attempt will be ma a: 2016/17-21/22 to	ade to program this o 2018/19-23/24. -1,815,750 -235,250 Ready to Advertis	s project in year s This does not imp	hown. 8/25/2019 act funds in the c	DLA-Admin: Fund urrent FTIP cycle.	dline zeroed out du	e to FTIP cycle	Total:	
	Local Match	migration CON 12/15/20	Attempt will be ma 2016/17-21/22 to 1,815,750 235,250 15 Kirk Anderson:	ade to program this o 2018/19-23/24. -1,815,750 -235,250 Ready to Advertis	s project in year s This does not imp	hown. 8/25/2019 act funds in the c	DLA-Admin: Fund urrent FTIP cycle.	dline zeroed out du	e to FTIP cycle	_	
Fed. Reil	Local Match mb. Rate: 88.53% HBP	migration CON 12/15/20 12/11/20 CON	Attempt will be made: 2016/17-21/22 to 1,815,750 235,250 15 Kirk Anderson: 15. No cost increase -1,815,750 -235,250	ade to program this 2018/19-23/24. -1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to A	s project in year s This does not imp se. CON funds ma Advertise. CON fo	hown. 8/25/2019 act funds in the co oved from FFY 18 unds moved from	DLA-Admin: Fund urrent FTIP cycle.	dline zeroed out du	e to FTIP cycle	_	
Fed. Reil	Local Match mb. Rate: 88.53% HBP Local Match	migration CON 12/15/20 12/11/20 CON	Attempt will be ma 1: 2016/17-21/22 to 1,815,750 235,250 15 Kirk Anderson: 15. No cost increa -1,815,750 -235,250 15 DLA-Admin: N	ade to program this 2018/19-23/24. -1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to A	s project in year s This does not imp se. CON funds ma Advertise. CON fo	hown. 8/25/2019 act funds in the co oved from FFY 18 unds moved from	DLA-Admin: Fund urrent FTIP cycle.	dline zeroed out du	ie to FTIP cycle	Total:	
3564 Fed. Reii 3564	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	migration CON 12/15/20 12/11/20 CON 10/29/20 the FTIP CON 10/29/20 the FTIP	Attempt will be many 2016/17-21/22 to 1,815,750 235,250 15 Kirk Anderson: 15. No cost increased -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt	ade to program this 2018/19-23/24. -1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to Awill be made to program this 2018/15/25/25/25/25/25/25/25/25/25/25/25/25/25	s project in year s This does not imp de. CON funds ma Advertise. CON	nown. 8/25/2019 act funds in the control of the con	DLA-Admin: Fundament FTIP cycle. /19 to 15/16. As r FFY 17/18 to 18/19 FFY 16/17 to 17/13 /25/2019 DLA-Admin: Fundament FTIP cycle.	equested by Exhib 9. Action taken to 8. Action taken to min: Fundline zero	ie to FTIP cycle	Total:	
3564 Fed. Reii 3564	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	migration CON 12/15/20 12/11/20 CON 10/29/20 the FTIP CON 10/29/20 the FTIP	Attempt will be many 2016/17-21/22 to 1,815,750 235,250 15 Kirk Anderson: 15. No cost increased -1,815,750 -235,250 15 DLA-Admin: N (PUSH). Attempt 15 DLA-Admin: N (PUSH). Attempt	ade to program this 2018/19-23/24. -1,815,750 -235,250 Ready to Advertises. 1,815,750 235,250 EARLY Ready to Awill be made to program this 2018/15/25/25/25/25/25/25/25/25/25/25/25/25/25	s project in year s This does not imp de. CON funds ma Advertise. CON	nown. 8/25/2019 act funds in the control of the con	DLA-Admin: Fundament FTIP cycle. /19 to 15/16. As r FFY 17/18 to 18/19 FFY 16/17 to 17/13 /25/2019 DLA-Admin: Fundament FTIP cycle.	equested by Exhib 9. Action taken to 8. Action taken to min: Fundline zero	it 6D dated financially constrain financially constrain ed out due to FTIP	Total:	

D	istrict: 06	County	r: Madera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
35 <mark>64</mark>	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235, 250							23 5,250	
ed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).	,			,	ond. Action take	en to financially	Total:	
3 <mark>564</mark>	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Reir	nb. Rate: 88.53%		/ <mark>201</mark> 4 Kirk Anderson: N Survey.	lot ready to ad wi	thin 6 months. C	ON funds moved f	iom FF <mark>Y</mark> Beyond to	17/18. As reque	sted in September	Total:	
3564	HBP	CON	-1, <mark>8</mark> 15, <mark>750</mark>							1,815,750	
	Local Match		-235,250							235,250	
ed. Reir	nb. Rate: 88.53%		4/2013 DLA-Admin: No train the FTIP (PUSH).					ond. Action take	en to financially	Total:	
3564	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019 E)LAAdmin: Fun		Total:	
3564	HBP	CON									
	Local Match										
⁼ ed. Reir	nb. Rate: 88.53%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program	this p <mark>roject in yea</mark> r	shown. 8/25/2019 E)LAAdmin: Fun		Total:	
3564	HBP	CON	1,815,750							-1,81 <mark>5,750</mark>	
	Local Match		235,250							- 23 5,250	
ed. Reir	nb. Rate: 88.53%	2013 11/2/	(2013 Kirk Anderson: N 3 Survey. (2013 Tom Glaski:Sanct (rements, Move Funding	tions were place	ed October 4, 201	3 on Ma <mark>dera Cou</mark> r				Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							2 <mark>3</mark> 5,250	
ed. Reir	nb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
3564	HBP	CON									· · ·
	Local Match										
ed. Rein	nb. Rate: 88.53%	cons	6/2012 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/17/2017 E)LAAdmin: Fun	,	Total:	

	District: 06	County: N	√ladera								
Respoi	nsi <mark>ble Agency</mark>		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	112 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	DLAAdmin: Fun	to financially dline zeroed out due	Total:	
3564	HBP	CON	1,815,750							-1,815,750	
	Local Match		235,250							-235,250	
ed. Reir	mb. Rate: 88.53%	9/29/201	2 Tom Glaski: Move	e Con/CE Funds I	From Beyond to	FFY 13/14 as requ	ieste <mark>d by Age</mark> ncy i	n September 7, 20	12 Survey.	Total:	
3564	HBP	CON								194,545	194,545
	Local Match									25,205	25,205
ed. Reir	mb. Rate: 88.53%	5/24/201	2 Tom Glaski: Incre	ease to Con/CE po	er Ex 6A packag	e of April 18, 2012	e District recomme	ended approval Ma	ıy 24, 20 <mark>1</mark> 2	Total:	219,750
3 <mark>5</mark> 64	HBP	CON	-1,621,206							1,621,206	
	Local Match		-210,044							210,044	
ed. Reir	mb. Rate: 88.53%		011 DLA-A <mark>dmi</mark> n: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3564	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	111 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to <mark>financially</mark> dline zeroed out due	Total:	
3564	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	111 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zer <mark>o</mark> ed out due	Total:	N.
3564	HBP	CON	1,621,206							-1,621,206	
	Local Match		210,044							-210,044	
ed. Reir	mb. Rate: 88.53%	10/5/201 20 <mark>1</mark> 1 Su	1 Tom Glaski: Not r rvey.	ready to ad within	6 months. CON	I funds moved from	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3564	HBP	CON								1,621,206	1,621,206
	Local Match									210,044	210,044
ed. Reir	mb. Rate: 88.53%	8/5/2010	Tom Glaski: New p	roject						Total:	1,831,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	06	Madaus		P.	ogrammed in t					
	ristrict: 06 County:	Priop	18/19	19/20	20/21	21/22	22723	2\$24	Beyond	T&B
Mad	era County	program	SE NO. 41C0149, A mmed for PE, R/W Proj: BRLO-5941(& CON.	ER DRY CREEK	, at road 19.	Replace 2 lane bri	dge with 2 lane brid	ge - Toll Credits	
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	166,750	60,000							226,750
	R/W		60,000							60,000
	CON								835,000	835,000
	Total	166,750	120,000			2		Ĺ	835,000	1,121,750
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	166,750	120,000		-45	50		ž	835,000	1,121,750
	Local Match				Ĭ.					
	LSSRP Bond									
	Local AC			1	540			Ĵ	200	
	Total	166,750	120,000						835,000	1,121,750
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	166,750	60,000							226,750
	Local Match); 17		1	5.40 S			77	# 5 (
	LSSRP Bond		Ĭ	<u> </u>		2			350	
	Local AC									
	Total	166,750	60,000		1					226,750
ř	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP PE Local Match		60,000							60,000
Fed. Reii	nb. Rate: 100.00% 10/3/20	18 Kirk Anderson: /	Add PE funds as re	equested in Septe	ember 2018 HBP	Survey.			Total:	60,000
3562	HBP PE Local Match	166,750								166,750
Fed. Rei		0 Tom Glaski: Rein 10 Tom Glaski: Nev							Total:	166,750

7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months

	District: 06 nsible Agency	County:	Madera	18789	19/20	20721	29/29	2 2 2§	23624	Beyond	T8ta ^{g le}
8	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		60,000		-		3		,	60,000
	Lo	ocal Match				392	1	93	is a	2172 	
	LS	SRP Bond		i i	i	Ť	1	Ť	İ	Ĭ	
		Local AC			i	1	İ		i i		
	, c	Total	2	60,000		*	1	.35		(E)	60,000
Phase	Funding Details:					530	12	525	<u>.</u>	1 4 1	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562		R/W		60,000	-60,000						30
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/25/2 Surve	018 Ki <mark>rk A</mark> nderson: y	Not ready to ad wit	thin 6 months. R	RW funds moved	from FFY 19/20 to	18/19. As requeste	ed in Septemb <mark>er 20</mark> 1	8 Total:	
3562	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/11/	2016 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 17/18 to 19	9/20. NEPA not ye	t clear.	Total:	====
3562	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2015 DLA-Admin: N							Total:	
			dmin: Fundline zero t FTIP cyc <mark>l</mark> e.	bed out due to FTIF	cycle migration	2016/17-21/22	to 2018/19-23/24.	This does not impa	ict tunds in the		
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		015 Kirk Anderson:								
			y. 8/25 <mark>/2</mark> 01 <mark>9</mark> DLA-A in the current FTIP c		oed out due to F	TIP cycle migrati	OII. 20 10/17-21/22	(10 20 18/19-23/24)	This does not impa	Cl	
3562	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		015 DLA-Admin: No	,				,		Total:	
			dmin: Fundline zero t FTIP cycle.	oed out due to FTIF	cycle migration	2016/17-21/22	to 2018/19-23/24.	This does not impa	ct funds in the		
3562	HBP	R/W	ti iii dydio.								
0002	Local Match	1000									
Fed. Rei	mb. Rate: 100.00%	3/28/2	014 DLA-Admin: No	ot ready to ad within	n 6 months. RW	funds moved fro	m FFY 13/14 to 15/	/16. NEPA not vet	clear. 8/17/2017	Total:	
		DLA-A	dmin: Fundline zero	,				,		i Otal.	
		curren	t FTIP cycle.								

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	2 <mark>2</mark> /23	23/24	Beyond	Total
3562 Fed. Reii	HBP Local Match mb. Rate: 100.00%			Agency is under F		0	J	,	,	Total:	
				ject is ready to mo n: 2012/13-17/18 t	,				Fundline zeroed out		
3562	HBP Local Match	R/W	60,000								60,000
Fed. Reii	mb. Rate: 100.00%	0,20,20,12		eimbu <mark>r</mark> sement char ld RoW Funds to F			n September 7, 20	12 Survey.		Total:	60,000
	CON Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Te.	Fed \$			ĺ	yas:				835,000	835,000
	L	ocal Match			1		3		A c		
	LS	SSRP Bond									
	5	Local AC				200					
		Total								835,000	835,000
ri -	Funding Details:		Deiter	40/40	40/20	20/24	24/22	22/22	20/24	0	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON					-835,000			835,000	
Fed. Reii	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r				eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r				1/22. Action taken	to financially	Total:	=======================================
3562	HBP Local Match	CON			-835,000	835,000					
Fed. Reii	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r				0/21. Action taken	to financially	Total:	
3562	HBP	CON			835,000					-835,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 19/20. As reque	sted in September	Total:	
3562	HBP Local Match	CON			-835,000					835,000	
Fed. Reii	mb. Rate: 100.00%	10/25/201	16 DLA-Admin: N	lot ready to ad with	in 6 months. COM	N funds moved fro	om FFY 19/20 to B	eyond. Action take	en to financially	Total:	

	istrict: 06	Count	y: Madera								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3562	HBP Local Match	CON		-835,000	835,000						
ed. Rein	nb. Rate: 100.00%			: Not ready to ad with SH). Attempt will be n				/20. Action taker	to financially	Total:	
3 <mark>562</mark>	HBP Local Match	CON		835,000						-835,000	
ed. Rein	nb. Rate: 100.00%		9/ <mark>20</mark> 15 Kirk Anderso 5 Survey	n: Not ready to ad wi	thin 6 months. C	ON funds moved f	iom FFY Beyond to	18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%			Not ready to ad within SH). Attempt will be n			,	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. <mark>Rate: 100.00%</mark>	con	strain the FTIP (PU	: Not ready to ad with SH). Attempt will be no 2016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLAAdmin: Fur		Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	strain the FTIP (PU	: Not ready to ad with SH). Attempt will be no 2016/17-21/22 to 20	nade to program t	this p <mark>roject in yea</mark> r	shown. 8/25/2019	DLAAdmin: Fur		Total:	
35 <mark>6</mark> 2	HBP Local Match	CON	835,000	(-835,000	
⁻ ed. Rein	nb. Rate: 100.00%	201 11/2	3 S <mark>urvey.</mark> 2/2013 Tom Glaski:S	n: Not ready to ad wi Sanctions were place nding to 15/16, EPSP	ed October 4, 201	3 on Ma <mark>dera Cour</mark>				Total:	
3562	HBP Local Match	CON	-835, <mark>000</mark>							835,000	
ed. Rein	nb. Rate: 100.00%		6/ <mark>201</mark> 3 DLA-Admin: strain the FTIP (PU	Not ready to ad within SH).	n 6 months. CON	I funds moved from	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	strain the FTIP (PUS	: Not ready to ad with SH). Attempt will be re: 2014/15-19/20 to 20	nade to program t	this project in year	shown. 8/17/2017	DLAAdmin: Fur	,	Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	18/19	19/20	26/21	29/29	2999	23924	Beyon	T881 e
3562	HBP	CON	1,250								1,250
Fed. Rei	Local Match mb. Rate: 100.00%		12 Tom Glaski: Re 12 Tom Glaski: Mo			,	nd u p) as requeste	d by Agency in Se	etember 7, 2012	Total:	1,250
3562	HBP	CON	833,750							-833,750	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0,20,20	12 Tom Glaski: Rei 11 Tom Glaski: No urvey.			,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0, 1,20	0 Tom Glaski: Rein 10 Tom Glaski: Nev		`	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Pried 18749 29/29 2928 19/29 20/21 23/24 Bevend Total Responsible Agency BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity Madera County increasing project. 10/24/2014: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5941(103) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 227,500 227,500 RW CON 1,137,500 1,137,500 Total 227,500 1,137,500 1,365,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 227,500 1,137,500 1,365,000 Local Match LSSRP Bond Local AC 227,500 Total 1,137,500 1,365,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 227,500 227,500 Local Match LSSRP Bond Local AC 227.500 227.500 Total Phase Funding Details: 21/22 22/23 23/24 Proj id Prior 18/19 19/20 20/21 Beyond Funds Src Phase Total HBP PE 4257 127,500 -127,500 **Local Match** Fed. Reimb. Rate: 100,00% 1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. Total: HBP PE 4257 -127,500127,500 Local Match Fed. Reimb. Rate: 100,00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. Total: PE 4257 HBP Local Match Fed. Reimb. Rate: 100,00% 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to Total: next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does

not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	18999	19/20	20721	21/22	229	23624	Beyond	Tốtal le
4257	HBP Local Match mb. Rate: 100.00%	PE 0/45/2	2016 Kirk Anderson:	Not ready to ad	within 6 months.	DE funds moved fro	om EEV 15/16 to 16	/17 As requests	d in Soutember 20	16	
red. Kell	11b. Nate. 100.00%	Surve	y. 8/25/2019 DL AA in the current FTIP (dmin: Fundline z						TOTAL.	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		2015 Kirk Anderson: 6/17-21/22. This do				ne zeroed out due t	o FTIP cycle migr	ation: 2014/15-19	/20 Total:	
4 2 57	HBP Local Match	PE	22 7,500								227,500
Fed. Reir	mb. Rate: 1 <mark>0</mark> 0.00%		/2014 Eileen Crawfo /2014 Eileen Crawfo		ent changed to 100	0% (Toll Credits).				Total:	227,500
	CON Summar	y :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				1			e e	1,137,500	1,137,5
		Local Match									
	L	SSRP Bond									
	4	Local AC		Ĩ			8		2	* *	
		Total								1,137,500	1,137,5
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4257	HBP Local Match	CON					-1, <mark>1</mark> 37,500			1,137,500	
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: It rain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	-
4257	HBP Local Match	CON				-1,137,500	1,137,500				
Fed. Reir	mb. Rate: 100.00%		/2018 DLA-Admin: 1 rain the FTIP (PUSE					/22. Action taker	to financially	Total:	
4257	HBP Local Match	CON				1,137,500				-1,137,500	
Fed. Reir	mb. Rate: 100.00%		018 Kirk Anderson: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	20/21. As reque	ested in Septembe	r Total:	
4257	HBP Local Match	CON			-1,137 <mark>,5</mark> 00					1,137,500	
Fed. Reir	mb. <mark>Rate: 100.00</mark> %	10/20	/2015 DLA-Admin: 1 rain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Pried	18749	19/2	20721	29/29	22/28	25/24	Beyond	Total
4257	HBP Local Match	CON		-1,137,500	1,137,500						
ed. Rei	mb. Rate: 100.00%			,	nin 6 months. CON nade to program th			9/20. Action taken	to financially	Total:	
4257	HBP	CON		1,137,500						-1,137,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/29/2015 2015 Sui		Not ready to ad wi	thin 6 months. CC	ON funds moved fi	om FFY Beyond to	o 18/19. As reques	sted in September	Total:	
4257	HBP	CON	-1,137,500							1,137,500	
	Local Match										
ed. Rei	mb. Rate: 100.00%	10120120		,	nin 6 months. CON nade to program th			eyond. Action take	n to fina <mark>ncial</mark> ly	Total:	
4257	HBP	CON	1,137,500				•				1,137,500
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/24/201	14 Eileen Crawfor	d: Reimbursemer	t changed to 100%	6 (Tall Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06

County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/29 23/24 Beyond Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total				, 1	942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	1 <mark>8/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					834,218			2,416,408	3,250,626
Local Match					108,082			313,071	421,153
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					834,218				834,218
Local Match					108,082				108,082
LSSRP Bond									
Local AC				50					
Total					942,300				942,300

Phase Funding Details:

	_										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	PE					834,218				834,218
	Local Match						108,082				108,082
Fed. Reir	mb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible project.						Total:	942,300

	District: 06 nsible Agency	County: M	Prio	18 <i>E</i> 19	19/20	26/21	21/22	29/28	23/24	Beyond	Total
\$	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e U	Fed \$	Ĵ		1		1	74		2,416,408	2,416,408
	is .	Local Match			1	1			25	313,071	313,071
		LSSRP Bond									
	e. U	Local AC									
	T.	Total	24	T.	1	380		.5	35	2,729,479	2,729,479
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18 <mark>/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,549,016	1,481,660	1,377,661		974,218		3, 109, 174	12,070,574	21,562,302
Local Match	129,984	176,417	172,012		108,082		402,826	559,685	1,549,007
LSSRP Bond									
Local AC									
Total for all Phases	2,679,000	1,658,077	1,549,673		1,082,300		3,512,000	12,630,259	23,111,309