See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 11/1/2019, 11:21 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP\_FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
    - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Prior 18/49 19/20 20721 29/29 е 28/28 Bevend 23624 Total Responsible Agency BRIDGE NO. PM00125, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Clovis. See Caltrans Local Assistance Clovis HBPweb site for backup list of bridges. Fed Proj: BPMP-5208(150) Phase Summary: 18/19 19/20 20/21 21/22 22/23 23/24 Total Prior Beyond PE 5,000 5,000 R/W CON 3.000 3.000 Total 3.000 5,000 8,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,427 2,656 7,082 Local Match 574 344 918 **ISSRP Bond** Local AC 3,000 Total 5,000 8,000 PE Summary: **Ргіог** 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 4,427 4.427 574 574 Local Match **LSSRP Bond** Local AC Total 5.000 5.000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proi id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 4274 Local Match Fed Reimb. Rate: 88,53% 3/22/2017 D.L.A.Admin: PE previously authorized. Funding must stay in FFY of authorization, PE funds moved from FFY 17/18 to 15/16. Total: to correct error in programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19 23/24. This does not impact funds in the current FTIP cycle PE 4274 HBP Local Match Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year, 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE 4,427 4274 4,427 Local Match 574 574

3/5/2015 Linda Newton: New eligible project.

Fed Reimb. Rate: 88.53%

5.000

Total

| Perno                                | District: 06  nsible Agency  | County: F  | Pilor  | 18/19  | 18/28  | 201/21   | 29/29  | e 2 <b>9/2</b> 5  | 23/24                                  | Be on B | Tôtal        |
|--------------------------------------|--|--|--|--|--|--|--|---|--|---------|--------------|
| respo                                | risible Agency   |  | 1 767  | 10/\$3   | 18/20  | 20721  | 21122  | 2623  | 23/24                                  | DE JOIN | Total        |
|                                      | CON Summar   | y:   | Prior  | 18/19  | 19/20  | 20/21  | 21/22  | 22/23   | 23/24                                  | Beyond  | Total        |
|                                      | v  | Fed \$   |  | Ĭ.   | Ţ  | ****   | 3  | 7.9%  |  | 2,656   | 2,65         |
|                                      |  | Local Match  | 5-   | ľ  | 1  |  |  |   |  | 344     | 34           |
|                                      | L  | SSRP Bond  |  |  |  |  |  |   |  |         |              |
|                                      | N<br>N   | Local AC   |  |  |  | 7.00   | 30   |   | e e e e e e e e e e e e e e e e e e e  |         |              |
|                                      |  | Total  | ê  | Ĩ  | 1  | 3  | d.   |   | 2                                      | 3,000   | 3,00         |
| Phase                                | Funding Details:   | -  |  | 281  | .23  | 3450   | 3.22   | S.F.  | 227.                                   | 42.5    |              |
| Pioj id                              | Fundsr8rc  | Phase  | Prior  | 18/19  | 19/20  | 20/21  | 21/22  | 22/23   | 23/24                                  | Beyond  | Total        |
| 1274                                 | HBP  | CON  |  |  |  | -2,656   |  |   |  | 2,656   |              |
|                                      | Local Match  |  |  |  |  | -344   |  |   |  | 344     |              |
| ed Rei                               | mb. Rate: 88.53%   | 10/17/201  | 19 Linda Newton:   | Not ready to ad w  | ithin 6 months.  | CON funds moved  | from FFY 20/21   | to Beyond. NEPA   | not yet dear.                          | Total:  |              |
| 1274                                 | HBP  | CON  |  |  | -2,656   | 2,656  |  |   |  |         |              |
|                                      | Local Match  |  |  |  | -344   | 344  |  |   |  |         |              |
| ed Rei                               | mb. Rate: 88 53%   |  |  |  |  | N funds moved from   |  | 20/21. Action taker   | n to financially                       | Total:  |              |
|                                      |  |  | the FTIP (PUSH)  | 7  |  | this project in year   | shown  |   |  |         |              |
| 274                                  | H <b>B</b> P   | CON  |  | -2,656   | 2,656  |  |  |   |  |         |              |
|                                      | Local Match  |  |  |  |  |  |  |   |  |         |              |
|                                      |  |  |  | -344   | 344  |  |  |   |  |         |              |
| ed. Rei                              | mb. Rate: 88.53%   |  |  | lot ready toad with  | in 6 months. Co  | ON frundsimoved fro<br>this project in year  |  | 19/20. Action tak   | en to financially                      | Total:  |              |
|                                      |  |  |  | lot ready toad with  | in 6 months. Co  | ON frindsimoved fro<br>this project in year  |  | 19/20. Action tak   | en <b>to financiall</b> y              | Total:  |              |
|                                      | m <b>b. Rat</b> e: 88.53 <mark>%</mark>  | constrain  | the FTIP (PUSH   | lot ready toad with<br>). Attempt will be r  | in 6 months. Co  |  |  | 19/20. Action tak   | en lo financially                      | Total:  |              |
| 1274                                 | mb. Rate: 88.53%<br>HBP  | constrain<br>CON<br>10/24/201  | the FTIP (PUSH<br>-2,656<br>-344<br>I7 DLA-Admin: N  | lot ready to ad with<br>Attempt will be r<br>2,656<br>344<br>lot ready to ad with  | nin 6 months. Conade to program  |  | shown.<br>m FFY 17/18 to                                     |   |  | Total:  |              |
| 1274<br>ed. Rei                      | mb. Rate: 88.53%  HBP  Local Match   | constrain<br>CON<br>10/24/201  | the FTIP (PUSH<br>-2,656<br>-344<br>I7 DLA-Admin: N  | lot ready to ad with<br>Attempt will be r<br>2,656<br>344<br>lot ready to ad with  | nin 6 months. Conade to program  | this project in year  ON funds moved fro   | shown.<br>m FFY 17/18 to                                     |   |  | -       |              |
| 274<br>ed. Rei                       | HBP<br>Local Match<br>mb. Rate: 88.53%   | constrain<br>CON<br>10/24/201<br>constrain                             | the FTIP (PUSH<br>-2,656<br>-344<br>I7 DLA-Admin: N  | lot ready to ad with<br>Attempt will be r<br>2,656<br>344<br>lot ready to ad with  | nin 6 months. Conade to program  | this project in year  ON funds moved fro   | shown.<br>m FFY 17/18 to                                     |   |  | -       |              |
| 274<br>ed. Reii<br>274               | HBP<br>Local Match<br>mb. Rate: 88.53%   | constrain CON  10/24/201 constrain CON  10/25/201 constrain            | the FTIP (PUSH) -2,656 -344 I7 DLA-Admin: N the FTIP (PUSH) I6 DLA-Admin: N the FTIP (PUSH)                  | lot ready to ad with  Attempt will be received a service of the control of the co | nin 6 months. Conade to program  oin 6 months Conade to program  oin 6 months. Conade to program | this project in year  ON funds moved fro this project in year  ON funds moved fro                      | shown.  m FFY 17/18 to shown.  m FFY 16/17 to shown. 8/25/20 | o 18/19. Action tak<br>o 17/18. Action tak<br>o 17/18. Action tak | en to financially                      | -       |              |
| 1274<br>ed. Reii<br>1274<br>ed. Reii | HBP<br>Local Match<br>mb. Rate: 88.53%<br>HBP<br>Local Match                     | constrain CON  10/24/201 constrain CON  10/25/201 constrain            | the FTIP (PUSH) -2,656 -344 I7 DLA-Admin: N the FTIP (PUSH) I6 DLA-Admin: N the FTIP (PUSH)                  | lot ready to ad with  Attempt will be received a service of the control of the co | nin 6 months. Conade to program  oin 6 months Conade to program  oin 6 months. Conade to program | this project in year  ON funds moved fro this project in year  ON funds moved fro this project in year | shown.  m FFY 17/18 to shown.  m FFY 16/17 to shown. 8/25/20 | o 18/19. Action tak<br>o 17/18. Action tak<br>o 17/18. Action tak | en to financially<br>en to financially | Total:  | 2,656        |
| 4274<br>ed. Reii<br>4274<br>ed. Reii | HBP<br>Local Match<br>mb. Rate: 88.53%<br>HBP<br>Local Match<br>mb. Rate: 88.53% | constrain CON  10/24/201 constrain CON  10/25/201 constrain to FTIP cy | the FTIP (PUSH) -2,656 -344 I7 DLA-Admin: N the FTIP (PUSH) I6 DLA-Admin: N the FTIP (PUSH) yde migration: 2 | lot ready to ad with  Attempt will be received a service of the control of the co | nin 6 months. Conade to program  oin 6 months Conade to program  oin 6 months. Conade to program | this project in year  ON funds moved fro this project in year  ON funds moved fro this project in year | shown.  m FFY 17/18 to shown.  m FFY 16/17 to shown. 8/25/20 | o 18/19. Action tak<br>o 17/18. Action tak<br>o 17/18. Action tak | en to financially<br>en to financially | Total:  | 2,656<br>344 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno PIED 18/49 19/20 20/21 29/29 е 28/98 Bevend Responsible Agency 23/24 Total BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance Fresno HBP web site for backup list of bridges Fed Proj: BPMP-5060(307) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 156,700 81,300 15.000 253,000 R/W CON 307,000 597,000 212,000 1,116,000 Total 463,700 227,000 678,300 1,369,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 410,514 600,499 200,963 1,211,976 Local Match 53,186 .0 77.801 26.037 157,024 **ISSRP Bond** Local AC 227.000 Total 463,700 678,300 1,369,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 138,727 71,975 13,280 223,981 9,325 1,721 Local Match 17,973 29.019 **LSSRP Bond** Local AC Total 156,700 81.300 15000 253.000 Phase Funding Details: Prior 21/22 23/24 Proj id 18/19 19/20 20/21 22/23 Beyond Funds Src Phase Total HBP PΕ 4229 -71,975 71,975 **Local Match** -9,325 9,325 Fed Reimb. Rate: 88,53% 10/22/2018 D.L. AAdmin: Ready to Advertise PE funds moved from FFY 18/19 to 21/22. Projects 3 & 4 have not received authorization Total: to proceed. Move funding out. PE 4229 HBP -71,975 71,975 Local Match -9,325 9,325 Fed Reimb. Rate: 88.53% 5/7/2018 Kirk Anderson: Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested by agency. Total HBP PE 4229 **Local Match** Fed Reimb. Rate: 88.53% 10/4/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to Total: next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

| Respo           | nsible Agency                          |                 | Prior  | 18/19                           | 19/20             | 20721               | 29/22 e            | e 22/25                         | 2924                 | Beyon &         | Totaf          |
|-----------------|--|-----------------|--|---------------------------------|-------------------|---------------------|--------------------|---------------------------------|----------------------|-----------------|----------------|
| 4229<br>ed. Rei | HBP<br>Local Match<br>mb. Rate: 88.53% |                 | 2016 Kirk Anderson:  |                                 |                   |                     |                    |                                 | ut due to FTIP cycle | To <b>ta</b> l: |                |
| 4229            | H <b>B</b> P                           | PE migrati      | on: 2016/17-21/22 to   | ) 2018/1 <mark>9</mark> -23/24. | This does not imp | eact funds in the c | irrent FTIP cycle  |                                 |                      |                 |                |
| 4223            | Local Match                            | , L             |  |                                 |                   |                     |                    |                                 |                      |                 |                |
| ed Rei          | mb. Rate: 88.53%                       | mainte<br>DLA-A | 5 Kirk Anderson: E<br>nance costs is high o<br>dmin: Fundline zeron<br>FTIP cycle. | ompared to other a              | agencies BPMP a   | annual maintenan    | ce costs and adju  | st on future lists. 8           | /17/2017             | Total:          |                |
| 4229            | HBP                                    | PE              | <u> </u>   |                                 |                   |                     |                    |                                 |                      |                 |                |
| -ed Rei⊓        | Local Match<br>mb. Rate: 88.53%        | fiscal y        | 2014 DLA-Admin: No<br>ear for inclusion into<br>7-21/22. This does r               | FTIP. 8/17/2017 [               | OLAAdmin: Fun     | dline zeroed out d  |                    | - "                             |                      | Total:          |                |
| 4229            | HBP                                    | PE              | <b>210</b> ,701  |                                 |                   |                     |                    |                                 |                      | 13,280          | 223,981        |
|                 | Local Match                            |                 | 27,299   |                                 |                   |                     |                    |                                 |                      | 1,721           | 29,019         |
| ed Rei          | mb. Rate: 88.53%                       | 10/6/20         | 114 Linda Newton: N  | lew eligible project            | 55                |                     |                    |                                 |                      | Total:          | 253,000        |
|                 | CON Summary                            | <b>/</b> :      | Prior  | 18/19                           | 19/20             | 20/21               | 21/22              | 22/23                           | 23/24                | Beyond          | Total          |
|                 |  | Fed \$          | 271,787  |                                 | Ţ                 |                     | 528,524            |                                 |                      | 187,684         | 987,9          |
|                 |  | Local Match     | 35,213   | -0                              |                   |                     | 68,476             |                                 |                      | 24,316          | 1 <b>2</b> 8.0 |
|                 | 1:                                     | SSRP Bond       |  | S                               | 1                 |                     |                    | g                               |                      | 32              |                |
|                 |  | Local AC        |  | ĺ                               |                   |                     |                    | 1                               |                      |                 |                |
| D.              |  | Total           | 307,000  |                                 | 1                 | 986                 | 597,000            | 38                              | ķ                    | 212,000         | 1,116,0        |
| Proj id         | Funding Details:<br>Funds Src          | Phase           | Prior  | 18/19                           | 19/20             | 20/21               | 21/22              | 22/23                           | 23/24                | Beyond          | Total          |
| 4229            | HBP                                    | CON             |  | -528,524                        |                   | 23.21               | 528,524            |                                 | EG E .               | Coyona          | I Otal         |
| 1220            | Local Match                            | CON             |  | -68,476                         |                   |                     | 68.476             |                                 |                      |                 |                |
|                 | mb. Rate: 88,53%                       |                 | 2018 DLA-Admin: Red Move funding out   |                                 | CON funds move    | ed from FFY 18/19   | 9 to 21/22. Projec | t 2 has not receive             | ed authorization to  | Total:          |                |
| ed Rei          |  | CON             | 271,787  | -271,787                        |                   |                     |                    |                                 |                      |                 |                |
| ed Reir<br>4229 | HBP                                    | 0011            | 05 040   | -35,213                         |                   |                     |                    |                                 |                      |                 |                |
| 4229            | Local Match                            |                 | 35,213   |                                 |                   |                     |                    | EE14 40 140 4 45                |                      |                 |                |
| 4229            |  |                 | 18 Kirk Anderson: R  |                                 | CON RFA receiv    | ved 02/20/18. CO    | N funds moved fo   | om FFY 1 <mark>8/19 to 1</mark> | 7/18. As requested   | Total:          |                |
| 4229            | Local Match                            | 2/20/20         | 18 Kirk Anderson: R  |                                 | CON RFA recei     | ved 02/20/18. CO    | N funds moved fr   | om FFY 1 <mark>8/19 to</mark> 1 | 7/18. As requested   | Total:          |                |

| Respo    | nsible Agency      |                        | PrioP                                    | 18/19              | 19/28             | 20/21               | 21/22            | 22/23         | 29/24                                  | Beyond | Total              |
|----------|--------------------|------------------------|--|--------------------|-------------------|---------------------|------------------|---------------|--|--------|--------------------|
| 4229     | HBP<br>Local Match | CON                    | 12204                                    |                    |                   |                     |                  |               |  |        |                    |
| ed Rei   | mb. Rate: 88.53%   | 40,000,000             |  |                    |                   |                     |                  |               |  |        |                    |
| eq. (to) | mb. Nate. 66.5370  | constrain              |  | Attempt will be ma | ade to program th | nis project in year |                  | DLAAdmin: Fun | to financially<br>dline zeroed out due | Total: |                    |
|          | HBP                | constrain              | the FTIP (PUSH).                         | Attempt will be ma | ade to program th | nis project in year | shown. 8/25/2019 | DLAAdmin: Fun | ,                                      | Total: | 987,995            |
| 4229     | 7654.01            | constrain<br>to FTIP c | the FTIP (PUSH).<br>Cycle migration: 201 | Attempt will be ma | ade to program th | nis project in year | shown. 8/25/2019 | DLAAdmin: Fun | ,                                      |        | 987,995<br>128,005 |

| ponsible A                | Agency         | PrioP  | 18/19               | 19/26            | 20/21                         | 21/22                           | 28/23             | 23/24             | Beyond               | Total    |
|---------------------------|----------------|--|---------------------|------------------|-------------------------------|---------------------------------|-------------------|-------------------|----------------------|----------|
| F <mark>resno Coun</mark> | ty             | Bridge   |                     |                  | OAD, OVER SAN                 | JOAQUIN RIVER,                  | 0.1 MI W/O FRIA   | NTRD. Replace:    | 2 Lane Bridge with 2 | Lane     |
| Phase                     | Summary:       | Prior  | 18/19               | 19/20            | 20/21                         | 21/22                           | 22/23             | 23/24             | Beyond               | Total    |
| 2                         |                | PE 991,000                                       |                     |                  | 574,500                       |                                 |                   |                   |                      | 1,565,50 |
|                           | F              | w  |                     |                  |                               | 300,000                         |                   |                   |                      | 300,00   |
|                           | C              | NC   |                     |                  |                               |                                 |                   |                   | 7,943,000            | 7,943.00 |
|                           | Te             | <b>991,000</b>                                   |                     |                  | 574,500                       | 300,000                         |                   |                   | 7,943,000            | 9,808,50 |
| Fund S                    | ource Summary: | Prior  | 18/19               | 19/20            | 20/21                         | 21/22                           | 22/23             | 23/24             | Beyond               | Total    |
| 2                         | Fe             | d \$ 877,332                                     | )<br>               |                  | 508,605                       | 265,590                         |                   |                   | 7,031,938            | 8,683,4  |
|                           | Local Ma       | tch 113,668                                      |                     |                  | 65,895                        | 34,410                          |                   |                   | 911,062              | 1,125,0  |
|                           | LSSRP Bo       | ond  |                     |                  |                               |                                 |                   |                   |                      |          |
|                           | Local          | AC   |                     | 1                |                               |                                 |                   | Ċ                 |                      |          |
| -                         | To             | otal 991,000                                     |                     | 1                | 574,500                       | 300,000                         |                   |                   | 7, 943, 000          | 9,808,5  |
| PE                        | Summary:       | Prior  | 18/19               | 19/20            | 20/21                         | 21/22                           | 22/23             | 23/24             | Beyond               | Total    |
|                           | Fe             | d \$ 877,332                                     |                     |                  | 508,605                       |                                 |                   |                   |                      | 1,385,90 |
|                           | Local Ma       | tch 113,668                                      | e e                 | ]                | 65,895                        |                                 |                   | 77                |                      | 179,50   |
|                           | LSS RP Bo      | ond  |                     |                  |                               | 3                               |                   |                   |                      |          |
|                           | Local          | AC   |                     |                  |                               |                                 |                   |                   |                      |          |
| Ĵ                         | To             | 991,000  | Ĺ                   | 1                | 574,500                       |                                 | 17 A 77           |                   | 1340                 | 1,565,50 |
| se Funding I              | Details:       |  |                     |                  |                               |                                 |                   |                   |                      |          |
|                           | s Src Phase    | Prior  | 18/19               | 19/20            | 20/21                         | 21/22                           | 22/23             | 23/24             | Beyond               | Total    |
| ) HBP                     | PE             |  |                     | -508,605         | 508,605                       |                                 |                   |                   |                      |          |
| Local N<br>Reimb. Rate    |                | 20/2019 Kirk Anderson: 1                         | Not ready to a duri | -65,895          | 65,895<br>E funds regard from | n EEV 1020 to 26                | V21 As requestor  | Lin Contombor 20  | 10                   |          |
| voinis. video             |                | IVey.  | NOT TEACY TO BE WI  | din o montris. I | L MINGS INDVERTINO            | 11111 13/2010 20                | 21. As requested  | ili September 20  | Total:               |          |
| HBP                       | PE             |  | -508,605            | 508,605          |                               |                                 |                   |                   |                      | _        |
| Local N                   | <b>Vlatch</b>  |  | -65,895             | 65,895           |                               |                                 |                   |                   |                      |          |
| Reimb. Rate               | : 88.53% 3/2   | 2 <mark>7/20</mark> 18 DLA-Admin: No             | t ready to ad withi | n 6 months. PE f | unds moved from l             | FY 18/19 to 19/20               | D. NEPA not yet o | ears              | Total:               |          |
| HBP                       | PE             | -508,605   | 508,605             |                  |                               |                                 |                   |                   |                      |          |
| Local N                   | Match          | -65,895  | 65,895              |                  |                               |                                 |                   |                   |                      |          |
| Reimb. Rate:              |                | <mark>/2/2</mark> 017 Kirk Anderson:  <br>hrvey: | Not ready to ad wi  | thin 6 months. P | E funds moved from            | n FFY 1 <mark>7/18</mark> to 18 | 3/19 As requested | l in September 20 | 17 Total:            |          |

| •                          | nsible Agency   |  | Prior   | 18/19             | 19/20                                     | 209/21                          | 21/22 <sup>e</sup>                    | e 22/28            | 23/24             | Beyond        | Total          |
|----------------------------|---|--|---|-------------------|---|---------------------------------|---------------------------------------|--------------------|-------------------|---------------|----------------|
| 4250                       | H <b>B</b> P  | PE   | 508,605   |                   |   |                                 | <u> </u>                              |                    |                   |               | 508,605        |
| 4230                       | Local Match   | FL   | 65.895  |                   |   |                                 |                                       |                    |                   |               | 65,895         |
| Fed. Re                    | mb. Rate: 88.53%  | 08/08  | 3/2017 Kirk Anderson:   | Add PE funds as   | requested on the E                        | xhibit <mark>l6-A</mark> in Edo | c.                                    |                    |                   | Total:        | 574,500        |
| 4250                       | H <b>B</b> P  | PE   | 744,537   |                   |   |                                 |                                       |                    |                   |               | 744,537        |
| , 200                      | Local Match   |  | 96,463  |                   |   |                                 |                                       |                    |                   |               | 96,463         |
| Fed Re                     | mb. Rate: 88.53%  |  | 2016 Kirk Anderson: (4/16.in EDocs  | Change to bridge  | replacement project                       | t Add PE funds                  | as requested in                       | the Exhibit 6-A fo | replacement dated | Total:        | 841,000        |
| 4250                       | HBP   | PE   |   |                   |   |                                 |                                       |                    |                   |               |                |
|                            | Local Match   |  |   |                   |   |                                 |                                       |                    |                   |               |                |
| Fed Re                     | mb. Rate: 88,53%  | corre  | 6/2015 Kirk Anderson:<br>ect funding designation<br>/17-21/22. This does r  | to Scour (HBP).   | 8/17/2017 DLA-Ad                          | min: Fundline ze                |                                       |                    |                   | I Ottali.     |                |
| 4250                       | H <b>B</b> P  | PE   |   |                   |   |                                 |                                       |                    |                   |               |                |
|                            | Local Match   |  |   |                   |   |                                 |                                       |                    |                   |               |                |
| Fed. Rei                   | mb. Rate: 88,53%  | fiscal   | 4/2014 DLA-Admin: No<br>lyear for inclusion into<br>1/17-21/22. This does r | FTIP. 8/17/2017   | DLAAdmin: Fund                            | line zeroed out d               |                                       |                    |                   | t Total:      |                |
| 4250                       | HBP   | PE   | 132,795   |                   |   |                                 |                                       |                    |                   |               | 132,795        |
|                            | Local Match   |  | 1 <b>7</b> , <b>20</b> 5  |                   |   |                                 |                                       |                    |                   |               | 17,205         |
| Fed. Re                    | mb. Rate: 88 53%  | 10/16  | 6/2014 Wesley Zinke:  | New eligible proj | ect                                       |                                 |                                       |                    |                   | Total:        | 150,000        |
|                            | R/W Summar  | <b>/</b> :                                     | Prior   | 18/19             | 19/20                                     | 20/21                           | 21/22                                 | 22/23              | 23/24             | Beyond        | Total          |
|                            |   | Fed \$   |   | 1                 | 1   |                                 | 265,590                               |                    | 7.                | 3 10          | 265,5          |
|                            |   |  |   |                   | 1   |                                 |                                       |                    |                   |               |                |
|                            | ,   | Local Match                                    | 1   |                   |   |                                 | 34,410                                |                    | ,                 |               | 34,4           |
|                            | ×   | ocal Match<br>SSRP Bond                        | 1   |                   |   | 1                               | 34,410                                |                    |                   | -             | 34,4           |
|                            | ×   |  |   |                   |   | 140                             | 34,410                                |                    |                   |               | 34,4           |
|                            | ×   | SSRP Bond                                      | :   |                   |   |                                 | 34,410                                |                    |                   |               | 34,4           |
| Phase                      | ×   | SSRP Bond<br>Local AC                          | :   |                   |   |                                 |                                       |                    |                   |               |                |
| Phase<br>Proj id           | L   | SSRP Bond<br>Local AC                          | :   | 18/19             | 19/20                                     | 20/21                           |                                       | 22/23              | 23/24             | Beyond        |                |
|                            | L<br>Funding Details:                                       | SSRP Bond<br>Local AC<br>Total                 | :   | 18/19             | 19/20                                     | 20/21                           | 300,000                               | 22/23              | 23/24             | Beyond        | 300,0          |
| Pıoj id                    | L<br>Funding Details:<br>Funds Src                          | SSRP Bond<br>Local AC<br>Total<br>Phase        | :   | 18/19             |   | 20/21                           | 300,000                               | 22/23              | 23/24             | Beyond        | 300,0          |
| Pioj id<br>4250            | Funding Details: Funds Src HBP                              | SSRP Bond<br>Local AC<br>Total<br>Phase<br>R/W | :   |                   | -265,590<br>-34,410                       |                                 | 300,000<br>21/22<br>265,590<br>34,410 |                    |                   | Beyond Total: | 300,0          |
| Pioj id<br>4250            | Funding Detaits: Funds Src HBP Local Match                  | SSRP Bond<br>Local AC<br>Total<br>Phase<br>R/W | Prior   |                   | -265,590<br>-34,410                       |                                 | 300,000<br>21/22<br>265,590<br>34,410 |                    |                   |               | 300,0          |
| Proj id<br>4250<br>Fed Rei | Funding Detaits: Funds Src HBP Local Match mb. Rate: 88.53% | SSRP Bond Local AC Total  Phase RAW  10/18     | Prior   |                   | -265,590<br>-34,410<br>hin 6 months. RW f |                                 | 300,000<br>21/22<br>265,590<br>34,410 |                    |                   |               | 300,0<br>Total |

|             | istrict: 06      | County:           | Fresno                             |                                  |                  |                 |                   |        |             |                       |           |                          |
|-------------|------------------|-------------------|------------------------------------|----------------------------------|------------------|-----------------|-------------------|--------|-------------|-----------------------|-----------|--------------------------|
| Respo       | nsible Agency    |                   | Prior                              | 18/19                            | 19/20            | 20921           | 21/22             | е      | 22/29       | 23/24                 | Beyon     | Total                    |
| 4250        | HBP              | R/W               | -13,280                            |                                  |                  |                 |                   |        |             |                       |           | -13,280                  |
|             | Local Match      |                   | -1,721                             |                                  |                  |                 |                   |        |             |                       |           | -1,721                   |
| Fed. Reir   | nb. Rate: 88.53% | 4/5/2016          | 6 Kirk Anderson: C                 | hange to bridge i                | eplacement proje | ect.            |                   |        |             |                       | Total:    | -15,000                  |
| 4250        | HBP              | R/W               | 13,280                             |                                  |                  |                 |                   |        |             |                       |           | 13,280                   |
|             | Local Match      |                   | 1,721                              |                                  |                  |                 |                   |        |             |                       |           | 1,721                    |
| Fed Rein    | nb. Rate: 88.53% | 10/16/20          | 114 Wesley Zinke:                  | Ne <mark>w eligible pr</mark> oj | ect              |                 |                   |        |             |                       | Total:    | 15,000                   |
|             | CON Summar       | y:                | Prior                              | 18/19                            | 19/20            | 20/21           | 21/22             |        | 22/23       | 23/24                 | Beyond    | Total                    |
|             |                  | Fed \$            |                                    |                                  |                  |                 |                   |        |             |                       | 7,031,938 | 7,031,938                |
|             |                  | Local Match       | 1                                  |                                  |                  | 200             |                   |        |             | 1                     | 911,062   | 911,063                  |
|             | L                | SSRP Bond         |                                    |                                  | 1                | 74              |                   |        | 93          |                       |           |                          |
|             |                  | Local AC          |                                    |                                  |                  |                 |                   |        |             |                       |           |                          |
|             |                  | Total             |                                    |                                  |                  |                 |                   |        |             |                       | 7,943,000 | 7,943,00                 |
| Phase       | unding Details:  |                   |                                    |                                  |                  |                 |                   |        |             |                       |           |                          |
| Proj id     | Funds Src        | Phase             | Prior                              | 18/19                            | 19/20            | 20/21           | 21/22             |        | 22/23       | 23/24                 | Beyond    | Total                    |
| <b>4250</b> | HBP              | CON               |                                    |                                  |                  |                 |                   |        |             |                       | 7,031,938 | 7,03 <mark>1</mark> ,938 |
|             | Local Match      |                   |                                    |                                  |                  |                 |                   |        |             |                       | 911,062   | 911,062                  |
| Fed. Rein   | mb. Rate: 88.53% |                   | 16 Kirk Anderson: (<br>3 in EDocs. | Change to bridge                 | replacement proj | ect. Add CON fi | ınds as requested | in the | Exhibit 6-A | for replacement dated | Total:    | 7,943,000                |
| 4250        | HBP              | CON               |                                    |                                  |                  |                 |                   |        |             |                       | -229,293  | -229,293                 |
|             | Local Match      |                   |                                    |                                  |                  |                 |                   |        |             |                       | -29,707   | <b>-29</b> , <b>7</b> 07 |
| Fed Rein    | nb. Rate: 88.53% | 4/5/2016          | Kirk Anderson: C                   | hange to bridge i                | eplacement proje | ct              |                   |        |             |                       | Total:    | -259,000                 |
| 4250        | HBP              | CON               |                                    |                                  |                  |                 |                   |        |             |                       | 229,293   | 229,293                  |
|             | Local Match      |                   |                                    |                                  |                  |                 |                   |        |             |                       | 29,707    | 29,707                   |
| Fed. Rein   | nb. Rate: 88.53% | 10/16/ <b>2</b> 0 | )14 Wesley Zinke:                  | New eligible pro                 | ect              |                 |                   |        |             |                       | Total:    | 259,000                  |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno 28/29 Prior 18919 19/20 20/21 28/29 e e Bevone T861e 23/24 Responsible Agency Fresno County BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour Countermeasure Project Fed Proj: BRLS5942 (263) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 110,000 110,000 RW 6,000 6,000 CON 210.000 210,000 Total 110,000 6.000 210.000 326,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 97.383 5.312 185.913 288,608 Local Malch 12,617 688 24,087 37,392 **LSSRP Bond** Local AC Total 110,000 6,000 210,000 326,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 97,383 97.383 Local Match 12.61 12.617 **LSSRP Bond** Local AC 110,000 110,000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Phase Total 4254 **HBP** PE Local Match Fed Reimb. Rate: 88 53% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIProyale. Total: migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP PE 4254 Local Match Fed Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP: 8/17/2017 DLA-Admin: Fundine zeroed outdue to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle PE 4254 HBP 97.383 97.383 Local Match 12.617 12,617

10/16/2014 Wesley Zinke: Neweligible project

Fed. Reimb. Rate: 88.53%

110,000

Total:

|                         | onsible Agency  | PID                         | 18989              | 19/28            | 20921            | 21/2 <sup>9</sup> 2 e | e 29/28            | 23/24    | Beyand   | Total   |
|-------------------------|---|-----------------------------|--------------------|------------------|------------------|-----------------------|--------------------|----------|--|---|
|                         | R/W Summary:  | Prior                       | 18/19              | 19/20            | 20/21            | 21/22                 | 22/23              | 23/24    | Beyond   | Total   |
|                         | Fede  | )<br>Vi                     | 16                 | Į,               |                  | 5,312                 |                    | N.       | ***  | 5,31  |
|                         | Local Malch   | ê                           |                    | Í                | (#)              | 688                   |                    | F:       |  | 68  |
|                         | LSSRP&Bond  |                             |                    |                  |                  |                       |                    |          |  |   |
|                         | Local AC  |                             |                    | 1                | POST C           |                       | 729                | N.       |  |   |
|                         | Total   | 1                           |                    | 1                |                  | 6,000                 |                    |          |  | 6,0   |
| Phase                   | Funding Details:  |                             |                    |                  | 7110             |                       |                    |          | -  | -   |
| Pioj id                 | FundsSrc Phase  | Prior                       | 18/19              | 19/20            | 20/21            | 21/22                 | 22/23              | 23/24    | Beyond   | Total   |
| 4254                    | HBP RW  |                             |                    | -5,312           |                  | 5,312                 |                    |          |  |   |
|                         | Local Match   |                             |                    | 688              |                  | 688                   |                    |          |  |   |
| ed Re                   | mb. Rate: 88.53% 10/18/20   | 18 DLA-Admin: No            | ot ready toad with | in6months.RW1    | funds moved fron | n FFY 19/20 to 2      | 21/22. NEPA notye  | t clear. | Total:   |   |
| 4254                    | HBP RW  | -5,3 <mark>12</mark>        |                    | 5,312            |                  |                       |                    |          |  |   |
|                         | Local Match   | -688                        |                    | 688              |                  |                       |                    |          |  |   |
| ed Re                   | mb. Rate: 88.53% 10/11/201  | 16 DLA-Admin: No            | ot leady toad with | in 6 months. RW1 | funds moved from | n FFY 17/18 to 1      | 19/20. NEPA not ye | t clear. | Total:   |   |
| 2 - 10                  |   |                             |                    |                  |                  |                       |                    |          |  |   |
|                         | HBP RW  | 5,312                       |                    |                  |                  |                       |                    |          |  | 5,312   |
|                         | HBP R/W Local Match   | 5,312<br>688                |                    |                  |                  |                       |                    |          |  | 5,312<br>688                                    |
| 4254                    | Local Match   | 688                         | New eligible proje | ct.              |                  |                       |                    |          | Total:   |   |
| 4254                    | Local Match   | 688                         | New eligible proje | ct. 19/20        | 20/21            | 21/22                 | 22/23              | 23/24    |  | 688   |
| 4254                    | Local Match<br>mb. Rate: 88,53% 10/16/201   | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:   | 688<br>6,000<br>Total                           |
| 4254                    | Local Match imb. Rate: 88,53% 10/16/20*  CON Summary:   | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:   | 688<br>6,000<br>Total<br>185,9                  |
| 4254                    | Local Match mb. Rate: 88,53% 10/16/20°  CON Summary: Fedel  | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:  Beyond  185,913                          | 688<br>6,000<br>Total<br>185,9                  |
| 4254                    | Local Match mb. Rate: 88,53% 10/16/20*  CON Summary:  Fedels  Local Match   | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:  Beyond  185,913                          | 688<br>6,000<br>Total<br>185,9                  |
| 4254                    | Local Match mb. Rate: 88,53% 10/16/20°  CON Summary:  Fedal  Local Match  LSSRPBond   | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:  Beyond  185,913                          | 6,000   |
| 4254<br>Fed. Rei        | Local Match mb. Rate: 88,53% 10/16/20°  CON Summary:  Fedeli  Local Match  LSSRPBond  Local AC  | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:  Beyond  185,913  24,087                  | 688<br>6,000<br>Total<br>185,94<br>24,08        |
| <b>4254</b><br>Fed. Rei | Local Match mb. Rate: 88,53% 10/16/20*  CON Summary:  Fedels  Local Match LSSRPBond Local AC Total                                      | 688<br>14 Wesley Zinke:     |                    |                  | 20/21            | 21/22                 | 22/23              | 23/24    | Total:  Beyond  185,913  24,087                  | 688<br>6,000<br>Total<br>185,9<br>24,08         |
| 4254<br>Fed. Rei        | Local Match rmb. Rate: 88,53% 10/16/20°  CON Summary:  Feddi Local Match LSSRPBond Local AC Total  Funding Details:                     | 688 14 Wesley Zinke:  Prior | 18/19              | 19/20            |                  |                       | 25 C               |          | Total:  Beyond 185,913 24,087                    | 688<br>6,000<br>Total<br>185,9<br>24,03         |
| Phase Projid            | Local Match mb. Rate: 88,53% 10/16/20°  CON Summary:  Fedeli  Local Match  LSSRPBond  Local AC  Total  Funding Details: Funds Src Phase | 688 14 Wesley Zinke:  Prior | 18/19              | 19/20            |                  |                       | 25 C               |          | Total:  Beyond  185,913  24,087  210,000  Beyond | 688<br>6,000<br>Total<br>185,9<br>24,0<br>210,0 |

| Di       | istrict: 06      | County:     | Fresno                                   |   | Р                | iogrammeu in ti      | ie i iir.      |                     |                |                  |             |
|----------|------------------|-------------|--|---|------------------|----------------------|----------------|---------------------|----------------|------------------|-------------|
| Respon   | sible Agency     | •           | Prior                                    | 18/伊                                    | 19/20            | 20721                | 28/20          | e 2 <b>6/2</b> 5    | 23/24          | Beyond           | Total       |
| Fresr    | no County        |             |  | GE NO. 42C0047, N<br>d Proj: BRLS-5942( |                  | E, OVERØUTSIDE       | CANAL, 3.9 M   | I NORTH OF NEES     | AVE. Replace&d | anebridgewith 21 | ane bridge. |
| Ī        | Phase Summa      | ry:         | Prior                                    | 18/19                                   | 19/20            | 20/21                | 21/22          | 22/23               | 23/24          | Beyond           | Total       |
| ]        |                  | PE          | 810,000                                  |   |                  |                      |                |                     |                |                  | 810,000     |
| I        |                  | RW          | 140,000                                  |   |                  |                      | -              |                     | i              |                  | 140.000     |
| I        |                  | CON         |  | 4,200,000                               |                  |                      | 8              |                     | ì              | 10 E V           | 4,200,000   |
| Į.       |                  | Total       | 950,000                                  | 4,200,000                               |                  |                      |                |                     |                |                  | 5,150.000   |
| [        | Fund Source S    | Summary:    | Prior                                    | 18/19                                   | 19/20            | 20/21                | 21/22          | 22/23               | 23/24          | Beyond           | Total       |
| Ī        |                  | Fede        | 841,035                                  |   |                  | 3,718,260            |                |                     |                |                  | 4,559,295   |
| Î        | 1                | Local Malch | 108,965                                  | 481,740                                 |                  | 200                  |                |                     |                |                  | 590,705     |
| I        |                  | LSSRP Bond  |  |   | ĺ                |                      |                |                     |                | 2 37             |             |
| Ι        |                  | Local AC    |  | 3,718,260                               |                  | -3,718,260           |                |                     |                |                  |             |
|          |                  | Total       | 950,000                                  | 4,200,000                               | 1                |                      |                |                     |                |                  | 5,150,000   |
| [        | PE Summa         | ry:         | Prior                                    | 18/19                                   | 19/20            | 20/21                | 21/22          | 22/23               | 23/24          | Beyond           | Total       |
| Ι        |                  | Fede        | 717,093                                  |   |                  |                      | 3              |                     |                | Ĩ                | 717,093     |
| Ι        |                  | Local Match | 92,907                                   |   |                  |                      |                |                     |                |                  | 92,907      |
|          | ]                | LSSRP Bond  |  |   |                  |                      |                |                     |                |                  |             |
| [        |                  | Local AC    |  |   |                  |                      | 3              |                     |                |                  |             |
| <u> </u> | t                | Total       | 8 10,000                                 |   | 4                | 35                   | 9              | all                 |                | 155              | 810,000     |
| Phase F  | unding Details:  |             |  |   |                  |                      |                |                     |                |                  |             |
| Ptoj id  | Funds Src        | Phase       | Prior                                    | 18/19                                   | 19/20            | 20/21                | 21/22          | 22/23               | 23/24          | Beyond           | Total       |
| 3508     | HBP              | PE          | 168,207                                  |   |                  |                      |                |                     |                |                  | 168,207     |
| Fad Daim | Local Match      | 0/04/0      | 21¢793                                   |   |                  | d-i                  | :              | 7                   |                |                  | 21,793      |
| Fed Rein | nb. Rate: 88.53% | 212112      | 1018 Kirk Anderson:                      | Agency requests mo                      | ore tunos as exp | Mained in the 6-D re | celved uzrirri | <i>(</i>            |                | Total:           | 190,000     |
| 3508     | HBP              | PE          | 70,824                                   |   |                  |                      |                |                     |                |                  | 70,824      |
|          | Local Match      |             | 9,176                                    |   |                  |                      |                |                     |                |                  | 9,176       |
| Fed Reim | b. Rate: 88.53%  | 9/22/2      | 2016 Kirk Anderson:                      | Agency requests m                       | ore funds on the | eir 2016 HBP Surve   | у.             |                     |                | Total:           | 80,000      |
| 3508     | HBP              | PE          | 230,178                                  |   |                  |                      |                |                     |                |                  | 230,178     |
|          | Local Match      |             | 29,822                                   |   |                  |                      |                |                     |                |                  | 29,822      |
| Fed Reim | nb. Rate: 88.53% |             | 012 Tom Glaski: No<br>mber 7, 2012 Surve |   | 6 months. PE     | funds moved, and in  | creased, flom  | FFY 11/12 to 12/13. | Per Agency's   | Total:           | 260,000     |

| Respo    | nsible Agency             |  | Prior   | 18 <b>999</b> | 19/20            | 201/21           | 29/22 e          | e 2        | 2/28         | 2 <del>9</del> 24 | Beyond   | Total                                   |
|----------|---------------------------|--|---|---------------|------------------|------------------|------------------|------------|--------------|-------------------|----------|---|
| 3508     | HBP<br>Local Match        | PE   |   |               |                  |                  |                  |            |              |                   |          |   |
| Fed. Rei | mb. Rate: 88.53%          |  | Kirk Anderson: Me<br>o FTIP cycle migra                 | _             |                  |                  |                  |            |              |                   | Total:   |   |
| 3508     | HBP                       | PE   | 49,577  |               |                  |                  |                  |            |              |                   |          | 49,577                                  |
|          | Local Match               |  | 6,423   | _             |                  |                  |                  |            |              |                   |          | 6,423                                   |
| Fed Rei  | mb. Rate: 88,53%          |  | 10 Tom Glaski: Moor Scope submitte                      |               | Funds to 10/11 F | Y as requested b | y Agency in Sept | tember 201 | O Surve y. C | ap/Hold on fund   | S Total: | 56,000                                  |
| 3508     | HBP                       | PE   | 198,307   |               |                  |                  |                  |            |              |                   |          | 198,307                                 |
|          | Local Match               |  | 25,693  |               |                  |                  |                  |            |              |                   |          | <b>25</b> , <b>693</b>                  |
| Fed Rei  | mb. Rate: 88,53%          | ocal Match 25,693  Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program. Total: 2 | 224,000   |               |                  |                  |                  |            |              |                   |          |   |
|          | R/W Summar                | y:   | Prior   | 18/19         | 19/20            | 20/21            | 21/22            | 22         | 2/23         | 23/24             | Beyond   | Total                                   |
|          |                           | Fed \$   | 123,942   |               |                  |                  |                  |            |              |                   |          | 123,94                                  |
|          |                           | Local Malch  | 16,058  |               |                  |                  |                  |            |              | Ĺ                 |          | 16,05                                   |
|          | L                         | SSRP Bond  | Ť   |               |                  | 11               | ÷                |            | 351          |                   |          |   |
|          |                           | Local AC   |   |               |                  |                  |                  |            |              |                   |          |   |
|          |                           | Total  | 140,000   |               | I                |                  | Î                |            |              |                   |          | 140,00                                  |
| 7        | Funding Details:          |  |   |               |                  |                  |                  |            |              |                   |          |   |
| Projid   | Funds Src                 | Phase  | Prior   | 18/19         | 19/20            | 20/21            | 21/22            | 22         | 2/23         | 23/24             | Beyond   | Total                                   |
| 3508     | HBP<br>Local Match        | R/ <b>W</b>  |   |               |                  |                  |                  |            |              |                   |          |   |
| Fed Rei  | mb. Rate: 88,53%          |  | 5 Kirk Anderson: 1<br>ut due to FTIP cyd                |               | _                |                  |                  |            |              |                   | Total:   |   |
| 3508     | HBP<br>Local Match        | R/W  |   |               |                  |                  |                  |            |              |                   |          |   |
| Fed Rei  | mb. Rate: 88.53%          | DLA Adm  | 5 D L A Admin: Not<br>nin: Fundline zero<br>'TIP cycle. | ,             |                  |                  |                  |            | ,            |                   | Total:   | ======================================= |
| 3508     | HBP                       | R/W  | 70,824  |               |                  |                  |                  |            |              |                   |          | 70,824                                  |
|          | Local Match               |  | 9,176   |               |                  |                  |                  |            |              |                   |          | 9,176                                   |
| Fed Rei  | m <b>b. Rat</b> e: 88.53% |  | 2 Tom Glaski: Not<br>er 7, 2012 Survey.                 |               | n 6 months. RW f | unds moved, and  | increased, from  | FFY 13/14  | to 15/16. P  | er Agency's       | Total:   | 80,000                                  |
| 3508     | HBP                       | R/W  | 17,706  |               |                  |                  |                  |            |              |                   |          | 17,706                                  |
|          | Local Match               |  | 2,294   |               |                  |                  |                  |            |              |                   |          | 2,294                                   |
|          |                           |  |   |               |                  |                  |                  |            |              |                   |          |   |

|           | District: 06       | County: F          | Fresno             |   |                    |                                   |                  |          |                     |                                     |            |                     |
|-----------|--------------------|--------------------|--------------------|---|--------------------|-----------------------------------|------------------|----------|---------------------|-------------------------------------|------------|---------------------|
| Respon    | nsible Agency      |                    | Prior              | 18 <b>999</b>                           | 19/20              | 20921                             | 29/22 e          | е        | 22/29               | 2\$724                              | Beyond     | Tôtaf               |
| 3508      | HBP<br>Local Match | R/W                | 35,412<br>4,588    |   | 4                  | - (ID D                           |                  |          |                     |                                     | _          | 35,412<br>4,588     |
| Feg. Reii | mb. Rate: 88.53%   | 10/23/20           | 009 Eric Bost. Net | w candidate projec                      | ctaccepted into in | e HB Program.                     |                  |          |                     |                                     | Total:     | 40,000              |
|           | CON Summan         | <b>/</b> :         | Prior              | 18/19                                   | 19/20              | 20/21                             | 21/22            |          | 22/23               | 23/24                               | Beyond     | Total               |
|           |                    | Fede               |                    |   | 1                  | 3,718,260                         |                  |          |                     |                                     |            | 3,718,20            |
|           |                    | Local Match        | 0                  | 481,740                                 |                    |                                   |                  |          |                     |                                     |            | 481,74              |
|           | L                  | SSRPBond           |                    |   |                    |                                   |                  |          |                     |                                     |            |                     |
|           |                    | Local AC           | ĵ                  | 3,718,260                               | 1                  | -3,718,260                        |                  |          | 1                   |                                     |            |                     |
|           | V.                 | Total              | )                  | 4,200,000                               |                    |                                   | 3                |          | 735                 |                                     | -45 * 1    | 4,200,00            |
| Phase     | Funding Details:   |                    |                    |   |                    |                                   |                  |          |                     |                                     |            |                     |
| Proj id   | Funds Src          | Phase              | Prior              | 18/19                                   | 19/20              | 20/21                             | 21/22            |          | 22/23               | 23/24                               | Beyond     | Total               |
| 3508      | Local AC (HBP)     | CON                |                    | 3,718,260                               |                    | -3,718,260                        |                  |          |                     |                                     |            | _                   |
|           | Local Match        |                    |                    | 481,740                                 |                    | -481,740                          |                  |          |                     |                                     |            |                     |
| Fed Rein  | mb. Rate: 88.53%   | 9/10/201           | 8 Linda Newton: I  | ocal agency requ                        | ests AC added in   | FFY 18/19.                        |                  |          |                     |                                     | Total:     |                     |
| 3508      | H <b>B</b> P       | CON                |                    |   | -3,718,260         | 3,718,260                         |                  |          |                     |                                     |            |                     |
|           | Local Match        |                    |                    |   | -481e740           | 481,740                           |                  |          |                     |                                     |            |                     |
| Fed. Reir | mb. Rate: 88.53%   |                    |                    | EARLY Ready to A<br>t will be made to p |                    |                                   | FY 19/20 to 20/2 | 21e Ac   | tiontaken t         | o fiinancially constrain            | Total:     |                     |
| 3508      | H <b>B</b> P       | CON                |                    | -3,718,260                              | 3,718,260          |                                   |                  |          |                     |                                     |            |                     |
|           | Local Match        |                    |                    | -481e740                                | 481ę740            |                                   |                  |          |                     |                                     |            |                     |
| Fed Reir  | mb. Rate: 88.53%   |                    |                    | EARLY Ready to A<br>t will be made to p |                    |                                   | FY 18/19 to 19/2 | 20. Ac   | tion taken t        | o fiinancially constrain            | Total:     |                     |
| 3508      | HBP                | CON                | -3,718,260         | 3,718,260                               |                    |                                   |                  |          |                     |                                     |            |                     |
|           | Local Match        |                    | -481,740           | 481ę740                                 |                    |                                   |                  |          |                     |                                     |            |                     |
| Fed. Reir | mb. Rate: 88.53%   |                    |                    | NEARLY Ready to twill be made to p      |                    |                                   | FFY 17/18 to 168 | /19. A   | ction <b>ta</b> ken | to financially constrain            | Total:     |                     |
| 3508      | H <b>B</b> P       | CON                | 1,376,642          |   |                    |                                   |                  |          |                     |                                     |            | 1¢376,642           |
|           | Local Match        |                    | 178,359            |   |                    |                                   |                  |          |                     |                                     |            | 178,359             |
| Fed Reir  | nb. Rate: 88.53%   | 9/22/201           | € Kirk Anderson:   | Agency requests                         | mole funds on the  | ei <mark>r 20</mark> 16 HBP Surve | ey.              |          |                     |                                     | Total:     | 1¢555,000           |
| 3508      | HBP                | CON                | 2,341,619          |   |                    |                                   |                  |          |                     |                                     | -1,998,122 | 343,496             |
|           | Local Match        |                    | 303,382            |   |                    |                                   |                  |          |                     |                                     | -258,878   | 44 <del>,5</del> 04 |
| Fed. Reir | nb. Rate: 88.53%   | 9/18/201<br>Survey |                    | NEPA is cleared (                       | 07/21/15. The rec  | uests additional C                | ON frinds and m  | ovirig ( | the funds in        | to 17 <mark>718 on 2015 HB</mark> P | Total:     | 388,000             |

| L         | District: 06      | County: F            | resno   |                   |                    |                                 |                 |          |                |                 |            |                 |
|-----------|-------------------|----------------------|---|-------------------|--------------------|---------------------------------|-----------------|----------|----------------|-----------------|------------|-----------------|
| Respoi    | nsible Agency     |                      | Prior   | 18/1 <b>9</b>     | 19/20              | 20721                           | 21/22           | е        | 22/25          | 23/24           | Beyon      | Total           |
| 3508      | H <b>B</b> P      | CON                  |   |                   |                    |                                 |                 |          |                |                 | 316,052    | 316,052         |
|           | Local Match       |                      |   |                   |                    |                                 |                 |          |                |                 | 40,948     | 40,948          |
| ed. Reir  | mb. Rate: 88.53%  | 3/17/201             | 3 Tom Glaski: Incre   | ase Con/CE fund   | ding per Agency    | s March 06, 2013                | Ex 6A & RFA P   | REAm     | od packages    |                 | Total:     | 357,000         |
| 3508      | HBP               | CON                  | -1,68 <b>2</b> n070   |                   |                    |                                 |                 |          |                |                 | 1,682,070  |                 |
|           | Local Match       |                      | -217,930  |                   |                    |                                 |                 |          |                |                 | 217,930    |                 |
| ed Reir   | mb. Raite: 88.53% | 9/30/201             | 2 Tom Glaski: Not r   | eady to ad withir | 6 months. CO       | N funds moved fro               | m FFY 15/16 to  | Beyond   | 1.             |                 | Total:     |                 |
| 3508      | HBP               | CON                  | 1,682;070   |                   |                    |                                 |                 |          |                |                 | -1,682,070 |                 |
|           | Local Match       |                      | 217,930   |                   |                    |                                 |                 |          |                |                 | -217,930   |                 |
| ed Reir   | mb. Rate: 88.53%  | 10/6/201<br>2011 Sur | 1 Tom Glaski: Nol i<br>vey.                                     | eady to ad within | 6 months. CO       | N funds moved fro               | m FFY Beyond    | to 15m16 | 6. As requeste | ed in September | Total:     |                 |
| 3508      | H <b>B</b> P      | CON                  | -1,150,890  |                   |                    |                                 |                 |          |                |                 | 1,682,070  | <b>581</b> ,180 |
|           | Local Match       |                      | =1 <b>49</b> ,110   |                   |                    |                                 |                 |          |                |                 | 217,930    | 68,820          |
| Fed Rein  | mb. Rate: 88.53%  | 10/31/20             | 10 Tom Glaski: Mo   | e and Add Cons    | struction Funds to | o <mark>Beyond FY a</mark> s re | quested by Age  | ncy in   | September 20   | 10 Sinvey.      | Total:     | 600,000         |
| 3508      | H <b>B</b> P      | CON                  |   |                   |                    |                                 |                 |          |                |                 |            |                 |
|           | Local Match       |                      |   |                   |                    |                                 |                 |          |                |                 |            |                 |
| Fed. Reir | mb. Rate: 88.53%  | the FTIP             | D LArAdmin: Not re<br>(PUSH). Attempt w<br>gration: 2012/13-17/ | ill be made to pr | ogram this proje   | ct in year shown.               | 8/21/2015 DL A- | Admin:   | Fundline zero  | ,               | TOTAL.     |                 |
| 3508      | H <b>B</b> P      | CON                  | 1,1 <b>50</b> ņ <b>89</b> 0                                     |                   |                    |                                 |                 |          |                |                 |            | 1,150,890       |
|           | Local Match       |                      | 149,110   |                   |                    |                                 |                 |          |                |                 |            | 149,110         |
| Fed Rein  | mb. Rate: 88.53%  | 10/23/20             | 09 Eric Bost: New o   | andidate project  | accepted into th   | e HB Program.                   |                 |          |                |                 | Total:     | 1,300,000       |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 18/99 19/28 PrioP 20/21 22/20 Beyond TAB Responsible Agency 21/22 2328 Fresno County BRIDGE NO. 42 C0066, W MANNING AVE, OVER JAMES BYPASS OVERFLOW, 3.8 MILES WEST OF SR 145. Replace 2 Lane Bridge with 2 Lane Bridge Fed Proj: BRLS-5942(233) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 705,000 705,000 R/W 45,000 45,000 CON 5m 66,000 5,166,000 Total 7 50,000 5m166,000 5,916,000 Fund Source Summary: 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 663,975 4,573,460 5,237,435 86.025 592,540 Local Match 678,565 LSSRP Bond Local AC 750r000 Total 50166,000 5,916,600 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 624, 137 624,137 80,864 80.864 Local Match LSSRP Bond Local AC 705r000 705.000 Total Phase Funding Details:

|          | _                |         |                    |                   |                  |                  |                    |         |       |        |         |
|----------|------------------|---------|--------------------|-------------------|------------------|------------------|--------------------|---------|-------|--------|---------|
| Provj id | Funds Src        | Phase   | Prior              | 18/19             | 19/20            | 20/21            | 21/22              | 22/23   | 23/24 | Beyond | Total   |
| 4129     | HBP              | PE      | 624,137            |                   |                  |                  |                    |         |       |        | 624,137 |
|          | Local Match      |         | 80,864             |                   |                  |                  |                    |         |       |        | 80,864  |
| Fed Rein | nb. Rate: 88.53% | 9/28/20 | 13 Tom Glaskie New | Projecte Costs fr | orn 9/16/2013 6A | package - Not re | ady to ad within 6 | люnttis |       | Total: | 705,000 |

|           | istrict: 06<br>nsible Agency | County:     | Prior  | 18789              | 19/28            | 20921          | 29/22 e          | е        | 28/25    | 23124  | Beyen & | T&BI e |
|-----------|------------------------------|-------------|--|--------------------|------------------|----------------|------------------|----------|----------|--|---------|--------|
| Į.        | R/W Summar                   | y:          | Prior  | 18/19              | 19/20            | 20/21          | 21/22            |          | 22/23    | 23/24  | Beyond  | Total  |
|           |                              | Fede        | 39,839   |                    | 1                | î              |                  | i        |          | 27   |         | 39,839 |
| •         |                              | Local Match | 5,162  |                    | i                | 9              |                  |          | 9        | 8  |         | 5,162  |
| •         | L                            | SSRPeBond   |  |                    | İ                |                |                  | Ì        | Ì        | /  |         |        |
|           |                              | Local AC    |  | 1                  |                  | î              |                  |          | .050     | 5  | :47.1   |        |
| •         | 8                            | Total       | 45,000   | 8                  | 1                | 9.2            |                  |          | 3        | 4  |         | 45,000 |
| Phase F   | unding Details:              |             |  |                    |                  | 35             | E                |          | 32.5     | <u>.</u>   | -       |        |
| Pioj id   | Funds Src                    | Phase       | Prior  | 18/19              | 19/20            | 20/21          | 21/22            |          | 22/23    | 23/24  | Beyond  | Total  |
| 4129      | HBP                          | R/W         | 39,839   |                    | 39,839           |                |                  |          |          |  |         |        |
|           | Local Match                  |             | 5,162  |                    | -5,162           |                |                  |          |          |  |         |        |
| Fed Rein  | nb. Rate: 88.53%             |             | 017 Kirk Anderson: I<br>Ited by agency                     | Not ready to aid w | rithin 6 months. | RW funds moved | from FFY 19/20 t | o 16/17. | NEPA cle | ared 05/11/17. As  | Total:  |        |
| 4129      | HBP                          | RW          | -39,839  |                    | 39,839           |                |                  |          |          |  |         |        |
|           | Local Match                  |             | -5,162   |                    | 5,162            |                |                  |          |          |  |         |        |
| Fed. Rein | nb. Rate: 88.53%             | 10/11/2     | 2016 DLA-Admin: No   | ot ready to ad wit | thin 6 months. R | Whinds moved f | rom FFY 17/18to  | 19/20. N | IEPA not | yet clear.   | Total:  | -      |
| 4129      | H <b>B</b> P                 | R/W         |  |                    |                  |                |                  |          |          |  |         |        |
|           | Local Match                  |             |  |                    |                  |                |                  |          |          |  |         |        |
| Fed. Rein | nb. Rate: 88,53%             | DLA-A       | 2015 DLA-Admin: No<br>dmin: Fundline zero<br>t FTIP cyde.  |                    |                  |                |                  |          |          | yetclear. 8/25/2019<br>pact funds in the                 | Total:  |        |
| 4129      | HBP                          | R/W         |  |                    |                  |                |                  |          |          |  |         |        |
|           | Local Match                  |             |  |                    |                  |                |                  |          |          |  |         |        |
| Fed. Rein | n <b>b. Rat</b> le: 88.53%   | Survey      |  | min: Fundline ze   |                  |                |                  |          |          | sted in September 2015<br>4. This does not impact        | Total:  |        |
| 4129      | HBP                          | R/W         |  |                    |                  |                |                  |          |          |  |         |        |
|           | Local Match                  |             |  |                    |                  |                |                  |          |          |  |         |        |
| Fed. Rein | n <b>b. Rate: 88</b> .53%    | DLA-A       | 2014 DLA-Admin: No<br>dmin: Fundline zero<br>t FTIP cycle. |                    |                  |                |                  |          |          | y <mark>et clear. 8/25/2</mark> 019<br>pact funds in the | Total:  |        |
| 4129      | HBP                          | RW          |  |                    |                  |                |                  |          |          |  |         |        |
|           | <b>Local Match</b>           |             |  |                    |                  |                |                  |          |          |  |         |        |
| Fed. Rein | nb. Rate: 88.53%             | Survey      |  | min: Fundline ze   |                  |                |                  |          |          | sted in September 2014<br>4. This does not impact        | Total:  |        |

| Respor   | nsible Agency      |                      | Prior            | 18/2               | 19/20              | 201/21                                      | 29/29            | е          | 22/25              | 23/24                | Beyond            | T8tal e                                 |
|----------|--------------------|----------------------|------------------|--------------------|--------------------|---|------------------|------------|--------------------|----------------------|-------------------|---|
| 1129     | HBP<br>Local Match | R/W                  | 39,839<br>5,162  |                    |                    |   |                  |            |                    |                      |                   | 39,839<br>5,162                         |
| ed. Reir | mb. Rate: 88.53%   | 9/28/201             | 3 Tom Glaski: Ne | w Projecta Costs   | from 9/16/2013 6   | A <b>packa</b> gen Not re                   | eady to ad withi | n 6 montt  | rs                 |                      | Total:            | 45,000                                  |
|          | CON Summar         | y:                   | Prior            | 18/19              | 19/20              | 20/21                                       | 21/22            |            | 22/23              | 23/24                | Beyond            | Total                                   |
|          |                    | Fed \$               |                  | 9:                 | 1                  | 24.C  |                  |            |                    | 4,573,460            | 300               | 4,573,460                               |
|          |                    | Local Match          |                  |                    |                    |   |                  |            |                    | 592,540              |                   | 592,540                                 |
|          | L                  | SSRP Bond            |                  |                    | 1                  |   |                  | A          | 739                | , and the second     |                   |   |
|          |                    | Local AC             |                  |                    |                    | (40)  | 8                | j          | 1962               |                      |                   |   |
|          |                    | Total                |                  |                    |                    | 4.0   |                  |            | 7.3%               | 5,166,000            |                   | 5,166,000                               |
| Phase F  | Funding Details:   |                      |                  |                    |                    |   |                  |            |                    |                      |                   |   |
| Proj id  | Funds Src          | Phase                | Prior            | 18/19              | 19/20              | 20/21                                       | 21/22            |            | 22/23              | 23/24                | Beyond            | Total                                   |
| 129      | HBP<br>Local Match | CON                  |                  |                    |                    |   |                  |            | 573,460<br>592,540 | 4,573,460<br>592,540 |                   |   |
| d Reir   | mb. Rate: 88.53%   |                      |                  |                    |                    | ON funds moved fro<br>this project in year  |                  |            |                    |                      | Total:            |   |
| 129      | HBP                | CON                  |                  |                    |                    |   | -4,573,460       | 4,         | 573,460            |                      |                   |   |
|          | Local Match        |                      |                  |                    |                    |   | -592,540         |            | 592,540            |                      |                   |   |
| ed Reir  | mb. Rate: 88.53%   |                      |                  |                    |                    | ON frinds moved fro<br>this project in year |                  | to 22/23.  | Action tak         | en to financially    | Total:            |   |
| 4129     | HBP                | CON                  |                  |                    |                    | -4,573,460                                  | 4,573,460        |            |                    |                      |                   |   |
|          | Local Match        |                      |                  |                    |                    | -592,540                                    | 592,540          |            |                    |                      |                   |   |
| ed Reir  | mb. Rate: 88.53%   |                      |                  | *                  |                    | ON funds moved fro<br>this project in year  |                  | to 21/22.  | Action tal         | en to financially    | Total:            | -                                       |
| 1129     | HBP                | CON                  |                  |                    |                    | 4,573,460                                   |                  |            |                    |                      | <b>-4,573,460</b> | _                                       |
|          | Local Match        |                      |                  |                    |                    | 592,540                                     |                  |            |                    |                      | -592,540          |   |
| ed Reir  | mb. Rate: 88.53%   | 9/20/201<br>2019 Sun |                  | Not ready to ad w  | rithin 6 months. C | ON funds moved                              | from FFY Beyon   | nd to 20/2 | 21. Asrec          | uested in September  | Total:            |   |
| 1129     | HBP                | CON                  |                  |                    |                    |   | -4,573,460       |            |                    |                      | 4,573,460         | =                                       |
|          | Local Match        |                      |                  |                    |                    |   | -592,540         |            |                    |                      | 592,540           |   |
| ed Reir  | mb. Rate: 88,53%   |                      |                  | ,                  |                    | DN funds moved fo<br>this project in year   |                  | to Beyond  | le Action t        | aken to financially  | Total:            | ======================================= |
| 129      | HBP                | CON                  |                  |                    |                    | -4,573,460                                  | 4,573,460        |            |                    |                      |                   |   |
|          | Local Match        |                      |                  |                    |                    | -592,540                                    | 592,540          |            |                    |                      |                   |   |
| ed Reir  | nb. Rate: 88 53%   | 10/25/20             | 18 DLA-Admin: N  | ot ready to ad wil | thin 6 months. Co  | ON funds moved fro                          | om FFY 20/21 1   | to 21/22.  | Action tak         | ken to financially   | Total:            |   |

| Respo   | nsible Agency    |                     | Prior           | 18949              | 19/20          | 20121                                    | 29/22 e                     | В        | 22/25          | 23724                            | Beyond     | TBaf      |
|---------|------------------|---------------------|-----------------|--------------------|----------------|--|-----------------------------|----------|----------------|----------------------------------|------------|-----------|
| 4129    | HBP              | CON                 |                 |                    |                | 4,573,460                                |                             |          |                |                                  | 4.573,460  |           |
|         | Local Match      |                     |                 |                    |                | 592,540                                  |                             |          |                |                                  | -592,540   |           |
| ed. Rei | mb. Rate: 88.53% | 9/27/201<br>2018 Su |                 | Not ready to ad w  | thin 6 months. | CON funds moved fi                       | om FFY Beyond               | d to 20. | /21. As reque  | sted in September                | Total:     |           |
| 4129    | HBP              | CON                 |                 |                    | -4,573,460     |  |                             |          |                |                                  | 4,573,460  |           |
|         | Local Match      |                     |                 |                    | -592,540       |  |                             |          |                |                                  | 592,540    |           |
| ed Reii | mb. Rate: 88.53% |                     |                 | ,                  |                | ON funds moved fron this project in year |                             | Веуог    | nd. Action tak | en to fin <mark>ancial</mark> ly | Total:     |           |
| 4129    | HBP              | CON                 |                 | -4,573,460         | 4,573,460      |  |                             |          |                |                                  |            |           |
|         | Local Match      |                     |                 | <b>-592,540</b>    | 592,540        |  |                             |          |                |                                  |            |           |
| ed Rei  | mb. Rate: 88.53% |                     |                 | ,                  |                | ON funds moved from this project in year |                             | 19/20    | . Action taken | to financially                   | Total:     |           |
| 4129    | HBP              | CON                 | -4,573,460      | 4,573,460          |                |  |                             |          |                |                                  |            |           |
|         | Local Match      |                     | -592,540        | 592,540            |                |  |                             |          |                |                                  |            |           |
| ed Rei  | mb. Rate: 88,53% |                     |                 |                    |                | ON funds moved from this project in year |                             | 18/19    | . Action taken | to financially                   | Total:     |           |
| 4129    | H <b>B</b> P     | CON                 | 4,573,460       |                    |                |  |                             |          |                |                                  | -4,573,460 |           |
|         | Local Match      |                     | 592,540         |                    |                |  |                             |          |                |                                  | -592,540   |           |
| ed Rei  | mb. Rate: 88,53% | 9/24/201<br>2015Su  |                 | Not ready to ad w  | thin 6 months. | CON funds moved for                      | om FF <mark>Y</mark> Beyond | d to 17  | /18. Asreque   | ested in September               | Total:     |           |
| 4129    | HBP              | CON                 |                 |                    |                |  |                             |          |                |                                  | 4,573,460  | 4,573,460 |
|         | Local Match      |                     |                 |                    |                |  |                             |          |                |                                  | 592,540    | 592,540   |
| ed. Rei | mb Rate: 88.53%  | 9/2 8/201           | 3 Tom Glaski: N | ew Project - Costs | from 9/16/2013 | 6A package - Notre                       | ady to ad within            | 6 mor    | nths           |                                  | Total:     | 5,166,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 18/99 19/28 PrioP 20/21 22/20 Beyond TAB Responsible Agency 21/22 2328 Fresno County BRIDGE NO. 42C0067, W MANNING AVE, OVER JAMES BYPASS OVERFLOW, 32 MI EAST OF COLORADO. Replace 2 Lane Bridge with 2 Lane Bridge Fed Proj: BRLS-5942(233) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 544,000 544,000 R/W 45,000 45,000 CON 2,478,000 2,478,000 Total 589,000 2,478,000 3,067,000 Fund Source Summary: 18/19 Prior 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 521,442 2,193,773 2,715,215 67,558 Local Match 284.227 351,785 LSSRP Bond Local AC 589,000 2,478,000 3,067,000 Total PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 481,603 481,603 62,397 62,397 Local Match LSSRP Bond Local AC 544.000 544,000 Total Phase Funding Details:

|          | 3                |         |                    |                   |                  |                   |                    |        |       |        |         |
|----------|------------------|---------|--------------------|-------------------|------------------|-------------------|--------------------|--------|-------|--------|---------|
| Provj id | Funds Src        | Phase   | Prior              | 18/19             | 19/20            | 20/21             | 21/22              | 22/23  | 23/24 | Beyond | Total   |
| 4131     | H <b>B</b> P     | PE      | 481,603            |                   |                  |                   |                    |        |       |        | 481,603 |
|          | Local Match      |         | 62,397             |                   |                  |                   |                    |        |       |        | 62,397  |
| Fed Rein | nb. Rate: 88.53% | 9/28/20 | 13 Tom Glaski: New | Projecte Costs fr | orn 9/16/2013 6A | package - Not rea | ady to ad within 6 | months |       | Total: | 544,000 |

| Respon    | nsible Agency             |             | PIE                                | 18/19              | 19/28           | 201/21           | 29/22             | e 2 <b>6/2</b> 5 | 23/24  | Be on 8   | Tôtal |
|-----------|---------------------------|-------------|------------------------------------|--------------------|-----------------|------------------|-------------------|------------------|--|-----------|-------|
| 56        | R/W Summar)               | <b>/</b> :  | Prior                              | 18/19              | 19/20           | 20/21            | 21/22             | 22/23            | 23/24  | Beyond    | Total |
|           |                           | Fed \$      | 39,839                             | i i                | 1               | 1                |                   | ĺ                |  |           | 39,83 |
|           |                           | Local Malch | 5,162                              | 8                  |                 | 30               |                   |                  |  |           | 5,16  |
|           | L                         | SSRP Bond   |                                    | ĺ                  | İ               | Î                |                   |                  | i i  | Î         |       |
|           |                           | Local AC    |                                    |                    | 1               | 3.0              |                   |                  |  |           |       |
|           |                           | Total       | 45,000                             | 8.                 |                 | 4                |                   |                  | 92   |           | 45,00 |
| Phase F   | unding Details:           | -           | 52                                 | 51                 | À               | 300              |                   |                  | Serve Serve  | - The     |       |
| Pioj id   | FundsSrc                  | Phase       | Prior                              | 18/19              | 19/20           | 20/21            | 21/22             | 22/23            | 23/24  | Beyond    | Total |
| 4131      | HBP                       | RW          | 39,839                             |                    | 39,839          |                  |                   |                  |  |           | **    |
|           | Local Match               |             | 5,162                              |                    | -5,162          |                  |                   |                  |  |           |       |
| Fed Rein  | nb. Rate: 88.53%          |             | 17 Kirk Anderson:<br>ed by agency. | Notready toad w    | ithin 6 months. | RW funds moved   | froin FFY 19/20 1 | to 16/17. NEPA o | leared 05/1d/17. As                                    | Total:    |       |
| 4131      | HBP                       | RW          | -39,839                            |                    | 39,839          |                  |                   |                  |  |           |       |
|           | Local Match               |             | -5,162                             |                    | 5,162           |                  |                   |                  |  |           |       |
| Fed. Reir | nb. Rate: 88.53%          | 10/11/2     | 016 DLA-Admin: N                   | ot ready toad with | hin 6 mounths.R | W funds moved fr | om FFY 17/18 to   | 19/20. NEPA no   | ot yet clear.  | Total:    |       |
| 4131      | HBP                       | RW          |                                    |                    |                 |                  |                   |                  |  |           |       |
|           | Local Match               |             |                                    |                    |                 |                  |                   |                  |  |           |       |
| Fed. Reir | nb. Rate: 88,53%          | DLA-Ad      |                                    |                    |                 |                  |                   |                  | ot yet clear. 8/25/2019<br>impact funds in the         | Total:    |       |
| 4131      | HBP                       | R∕W         |                                    |                    |                 |                  |                   |                  |  |           |       |
|           | Local Match               |             |                                    |                    |                 |                  |                   |                  |  |           |       |
| Fed. Reir | n <b>b. Rat</b> e: 88.53% | Survey.     |                                    | dmin: Fundline ze  |                 |                  |                   |                  | uested in September 2015<br>8/24. This does not impact | I Uttali. |       |
| 4131      | HBP                       | RW          |                                    |                    |                 |                  |                   |                  |  |           |       |
|           | Local Match               |             |                                    |                    |                 |                  |                   |                  |  |           |       |
| Fed. Rein | nb. Rate: 88.53%          | DLA-Ad      |                                    |                    |                 |                  |                   |                  | ot yet clear. 8/25/2019<br>impact funds in the         | Total:    |       |
| 4131      | НВР                       | RW          |                                    |                    |                 |                  |                   |                  |  |           |       |
|           | Local Match               |             |                                    |                    |                 |                  |                   |                  |  |           |       |
| Fed. Rein | nb. Rate: 88.53%          | Survey.     |                                    | lmin: Fundline ze  |                 |                  |                   |                  | uested in September 2014<br>8/24. This does not impact | Utal.     |       |

| D                   | istrict: 06       | County:           | Fresno                                      |                   |                                  |                   |                   |                    |                     |                   |          |    |
|---------------------|-------------------|-------------------|---|-------------------|----------------------------------|-------------------|-------------------|--------------------|---------------------|-------------------|----------|----|
| Respor              | nsible Agency     |                   | Prior                                       | 18/19             | 19/20                            | 207/21            | 29/22             | e 28/28            | 2\$24               | Beyon &           | Tôtal    | 9  |
| 4131                | HBP               | R/W               | 39,839                                      |                   |                                  |                   |                   |                    |                     |                   | 39,839   | 89 |
|                     | Local Match       |                   | 5,162                                       |                   |                                  |                   |                   |                    |                     |                   | 5,162    |    |
| ed. Rein            | nb. Rate: 88.53%  | 9/28/20           | 013 Tom Glaski: Ne                          | wProject- Costs   | from 9/16/2013 6                 | iA package - Notr | eady to ad within | 6 months           |                     | Total:            | 45,000   |    |
|                     | CON Summar        | y:                | Prior                                       | 18/19             | 19/20                            | 20/21             | 21/22             | 22/23              | 23/24               | Beyond            | Total    | 1  |
|                     |                   | Fed \$            |   |                   | 1                                | 200               |                   | 7 <b>3</b> 7       | 2                   | 2,193,773         | 2,193,77 | 3  |
|                     |                   | Local Match       |   |                   |                                  |                   |                   |                    |                     | 284,227           | 284.22   | 7  |
|                     | L                 | SSRP Bond         | y v   | Į.                | 1                                |                   | ]                 |                    | V                   |                   |          | 7  |
|                     |                   | Local AC          |   |                   | 1                                | Ĭ                 | j                 |                    |                     |                   |          | 7  |
|                     |                   | Total             |   |                   |                                  |                   | 33.               | (3)                | į.                  | 2,478,000         | 2,478,00 | 0  |
| <sup>2</sup> hase F | Funding Details:  |                   |   |                   |                                  |                   |                   |                    |                     |                   |          |    |
| Pioj id             | Funds Src         | Phase             | Prior                                       | 18/19             | 19/20                            | 20/21             | 21/22             | 22/23              | 23/24               | Beyond            | Total    |    |
| 131                 | HBP               | CON               |   |                   |                                  |                   |                   |                    | -2,193,773          | <b>2</b> ,193,773 |          | N  |
|                     | Local Match       |                   |   |                   |                                  |                   |                   |                    | -284,227            | 284,227           |          |    |
| d Rein              | nb. Rate: 88.53%  |                   | 2019 DLA-Admin: No<br>ain the FTIP (PUSH).  |                   |                                  |                   |                   | Beyond. Action ta  | ken to financially  | Total:            |          |    |
| 131                 | HBP               | CON               |   |                   |                                  |                   |                   | -2,193,773         | 2,193,773           |                   |          | N  |
|                     | Local Match       |                   |   |                   |                                  |                   |                   | -284,227           | 284,227             |                   |          |    |
| ed Rein             | nb. Rate: 88.53%  |                   | 2019 DLA-Admin: No<br>ain the FTIP (PUSH).  | ,                 |                                  |                   |                   | 23/24. Action take | en to financially   | Total             |          |    |
| 1131                | HBP               | CON               |   |                   |                                  |                   | -2,193,773        | 2,193,773          |                     |                   |          | N  |
|                     | Local Match       |                   |   |                   |                                  |                   | -284,227          | 284,227            |                     |                   |          |    |
| ed Rein             | nb. Rate: 88.53%  |                   | 2019 DLA-Admin: No<br>ain the FTIP (PUSH).  |                   |                                  |                   |                   | 22/23. Action take | en to financially   | Total:            | -        |    |
| 1131                | HBP               | CON               |   |                   |                                  | -2,193,773        | 2,193,773         |                    |                     |                   |          | N  |
|                     | Local Match       |                   |   |                   |                                  | -284,227          | 284,227           |                    |                     |                   |          |    |
| ed Rein             | mb. Rate: 88.53%  |                   | 2019 DLA-Admin: No<br>ain the FTIP (PUSH).  |                   |                                  |                   |                   | 21/22. Action take | en to financially   | Total:            |          |    |
| 1131                | HBP               | CON               |   |                   |                                  | 2,193,773         |                   |                    |                     | -2,193,773        |          | N  |
|                     | Local Match       |                   |   |                   |                                  | 284,227           |                   |                    |                     | -284,227          |          |    |
| d Rein              | nb. Rate: 88,53%  | 9/20/20<br>2019 S | )19 Kirk Anderson: 1<br>Lurve y.            | Not ready to ad w | ithin 6 m <mark>o</mark> nths. C | ON funds moved    | from FFY Beyond   | to 20/21n As requ  | uested in September | Total:            | -        |    |
| 131                 | H <mark>BP</mark> | CON               |   |                   |                                  |                   | -2,193,773        |                    |                     | 2,1193,773        |          |    |
|                     | Local Match       |                   |   |                   |                                  |                   | -284,227          |                    |                     | 284,227           |          |    |
| ed Rein             | nb. Rate: 88.53%  |                   | 20 18 DLA-Admin: No<br>nin the FTIP (PUSH). |                   |                                  |                   |                   | Beyond. Action ta  | ken to financially  | Total:            |          |    |

| Respo   | nsible Agency             |                     | Prior                                | 18/49               | 19/20                     | 26/21            | 21/22P                         | е               | 22/23           | 23/24             | Beyond                    | Total     |
|---------|---------------------------|---------------------|--------------------------------------|---------------------|---------------------------|------------------|--------------------------------|-----------------|-----------------|-------------------|---------------------------|-----------|
| 4131    | HBP                       | CON                 | <u> </u>                             |                     |                           | -2 193,773       | 2,193,773                      |                 |                 |                   |                           | 5 W       |
| 4131    | Local Match               | CON                 |                                      |                     |                           | -284,227         | 284,227                        |                 |                 |                   |                           |           |
| ed. Rei | mb. Rate: 88.53%          |                     | 18 DLA-Admin: No<br>the FTIP (PUSH). | ,                   |                           | N funds moved fr | om FFY 20/21 to                | 21/22           | Action taken    | to financially    | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      |                     |                           | 2,193,773        |                                |                 |                 |                   | -2,193 <sub>0</sub> 773   |           |
|         | Local Match               |                     |                                      |                     |                           | 284,227          |                                |                 |                 |                   | -284,227                  |           |
| ed Rei  | mb. Rate: 88.53%          | 9/27/201<br>2018 Su | 8 Kirk Andelson: 1<br>rvey.          | Not ready to ad wi  | thin 6 months. C          | ON funds moved   | from FF <mark>Y B</mark> eyond | d to 20         | 1/21. As reques | sted in September | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      |                     | - <mark>2,19</mark> 3,773 |                  |                                |                 |                 |                   | 2,193,773                 |           |
|         | Local Match               |                     |                                      |                     | -284,227                  |                  |                                |                 |                 |                   | 284,227                   |           |
| ed Rei  | mb. Rate: 88.53%          |                     | 116 DLA-Admin: Non the FTIP (PUSH).  | ,                   |                           |                  |                                | Beyor           | nde Action take | en to financially | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      |                     | 2,193,773                 |                  |                                |                 |                 |                   | -2,1 <mark>9</mark> 3,773 |           |
|         | Local Match               |                     |                                      |                     | 284,227                   |                  |                                |                 |                 |                   | - <mark>284,22</mark> 7   |           |
| ed. Rei | mb. Rate: 88.53%          | 10/5/201<br>2016 Su | 6 Kirk Anderson: 1<br>rvey.          | Not ready to ad wil | thin 6 months C           | ON funds moved   | from FFY <mark>B</mark> eyond  | d to 19         | 920. As reque   | sted in September | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      |                     | -2,193,773                |                  |                                |                 |                 |                   | 2,193,773                 |           |
|         | Local Match               |                     |                                      |                     | -284,227                  |                  |                                |                 |                 |                   | 284,227                   |           |
| ed Rei  | m <b>b. Rat</b> e: 88,53% |                     | 15 DLA-Admin: No<br>the FTIP (PUSH). |                     |                           |                  |                                | Веуог           | nd. Action take | en to financially | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      | -2,193,773          | 2,193,773                 |                  |                                |                 |                 |                   |                           |           |
|         | Local Match               |                     |                                      | -284,227            | 284,227                   |                  |                                |                 |                 |                   |                           |           |
| ed. Rei | mb Rate: 88.53%           |                     | 15 DLA-Admin: Non the FTIP (PUSH).   |                     |                           |                  |                                | 19/20           | . Action taken  | to financially    | Total:                    |           |
| 4131    | HBP                       | CON                 | -2,193,773                           | 2,193,773           |                           |                  |                                |                 |                 |                   |                           |           |
|         | Local Match               |                     | -284,227                             | 284,227             |                           |                  |                                |                 |                 |                   |                           |           |
| ed Rei  | mb. Rate: 88.53%          |                     | 115 DLA-Admin: Non the FTIP (PUSH).  |                     |                           |                  |                                | 18/19           | . Action taken  | to financially    | Total:                    |           |
| 4131    | HBP                       | CON                 | 2,193,773                            |                     |                           |                  |                                |                 |                 |                   | -2,193,773                |           |
|         | Local Match               |                     | 284,227                              |                     |                           |                  |                                |                 |                 |                   | -284,227                  |           |
| ed Rei  | mb. Rate: 88 53%          | 9/24/201<br>2015Su  | 5 Kirk Anderson: 1<br>rve y.         | Not ready to ad wi  | thin 6 months. C          | ON funds moved   | from FF <b>Y B</b> eyon        | d <b>t</b> o 17 | /18. As reque   | sted in September | Total:                    |           |
| 4131    | HBP                       | CON                 |                                      |                     |                           |                  |                                |                 |                 |                   | 2,193,773                 | 2,193,773 |
|         | Local Match               |                     |                                      |                     |                           |                  |                                |                 |                 |                   | 284,227                   | 284,227   |
|         |                           |                     |                                      | w Projecte Costs    |                           |                  |                                |                 |                 |                   |                           |           |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno 18/19 19/20 20/21 24/29 e e 29/28 23/24 Bevon TOGI Prior Responsible Agency BRIDGE NO. 42C0074, WINES AVE, OVER DELTA-MENDOTA CANAL, EAST OF DOUGLAS. Replace 2 Lane Bridge with 2 Lane Bridge. Fresno County Fed Proj. BRLS-5942(2:13) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 850,000 850,000 RW 120,000 120.000 CON 3.643.000 3.643.000 Total 970.000 3,643,000 4.613.000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed1 858,741 3225.148 4.083.889 Local Malch 1111,259 417,852 529,111 LSSRP Bond 3,225,148 -3,225,148 Local AC Total 970,000 3,643,000 4,613,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed1 752,505 752,505 Local Match 97,495 97,495 LSS RP1Bond Local AC 850,000 850,000 Total Phase Funding Details: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Proj id Beyond Funds Src Total Phase 3505 HBP PE 44.265 44,265 Local Match 5,735 5,735 Fed. Reimb. Rate: 8853% 10/3/2013 Kilk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move Total: 50,000 to FFY 13/1d. 10/25/2013 Tom Glaski: And Increase \$50,000 per Agency September Survey PE 3505 HBP 301,002 301,002 Local Match 38,998 38,998 Fed. Reimb. Rate: 88.53% 8/7/2012 Tom Glaski: Agency RFA for \$50,000 scoping PRE, balance of PRE, and increased, moved to 12/13 Total 340,000 HBP PE 91,186 3505 91,186 Local Match 11,814 11,814 Fed Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add PRE Funds to 11/12 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds Total: 103.000

until 6A for Scope submitted and reviewed.

| _         |                            |             |  |                        | Pic                     | grammeam            |                |          |             |                    |          |                                       |
|-----------|----------------------------|-------------|--|------------------------|-------------------------|---------------------|----------------|----------|-------------|--------------------|----------|---------------------------------------|
|           | District: 06 nsible Agency | County:     | Prior  | 18 <b>9</b> 1 <b>9</b> | 19/20                   | 20921               | 29/22          | е        | 29/25       | 2994               | Beyong   | T 8tal e                              |
| 3505      | HBP<br>Local Match         | PE          | 316,052<br>40,948  |                        |                         |                     |                |          |             |                    |          | 316,052<br>40,948                     |
| Fed. Rein | mb. Rate: 88.53%           | 10/23/2     | 2009 Eric Bost: New  | candidate project      | accepted into the       | HB Program.         |                |          |             |                    | Total:   | 357,000                               |
|           | R/W Summar                 | y:          | Prior  | 18/19                  | 19/20                   | 20/21               | 21/22          |          | 22/23       | 23/24              | Beyond   | Total                                 |
|           |                            | Fed \$      | 106,236  | 2                      | Ì                       | ACC.                | 3              |          | 737         |                    | 362      | 106.236                               |
|           |                            | Local Match | 13,764   |                        |                         |                     |                |          |             |                    |          | 13,764                                |
|           | L                          | SSRP Bond   |  |                        |                         |                     | 38             |          | 130-        | v                  |          |                                       |
|           |                            | Local AC    | Î  |                        | 1                       | Ţ                   |                |          |             |                    |          |                                       |
|           | N.                         | Total       | 120,000  | 4                      | 30.                     | ALC: N              | ж              |          | 7.5%        | V                  | 10 to    | 120,000                               |
| 0         | Funding Details:           |             | p.:  | 10140                  | 40/00                   | 20124               | 24.00          |          | 20.02       | 20124              | 0        |                                       |
| Proj id   | Funds Src                  | Phase       | Prior  | 18/19                  | 19/20                   | 20/21               | 21/22          |          | 22/23       | 23/24              | Beyond   | Total                                 |
| 3505      | HBP<br>Local Match         | R/W         | 106,236<br>13,764  |                        |                         |                     |                |          |             |                    |          | 106,236<br>13,764                     |
| Fed Rei   | mb. Rate: 88 53%           | 12/12/      | 2016 Kirk Anderson:  | Change to replac       | ement project. No       | t ready to ad withi | n 6 months. R  | W funds  | moved from  | FFY 19/20 to 16/17 | - Total: | ,                                     |
| - 12      |                            |             | mested by agency. NE   |                        |                         |                     |                |          |             |                    | TOTAL.   | 120,000                               |
| 3505      | HBP                        | RW          |  |                        | -1 <mark>0</mark> 6,236 |                     |                |          |             |                    |          | -1 <b>0</b> 6, <b>2</b> 36            |
|           | Local Match                |             |  |                        | -13,764                 |                     |                |          |             |                    | _        | -13,764                               |
| Fed Reii  | mb. Rate: 88,53%           | 12/12/2     | 2016 Kirk Anderson: (  | Change to Replac       | ementproject.           |                     |                |          |             |                    | Total:   | -120,000                              |
| 3505      | HBP                        | R/W         | -106,236   |                        | 106,236                 |                     |                |          |             |                    |          |                                       |
|           | Local Match                |             | -13,764  |                        | 13,764                  |                     |                |          |             |                    |          |                                       |
| Fed Rei   | mb. Rate: 88,53%           | 10/11/2     | 2016 DLA-Admin: No   | t ready to ad with     | in 6 months. RW         | funds moved from    | n FFY 17/18 to | 19/20. N | NEPA not ye | t clear.           | Total:   |                                       |
| 3505      | H <b>B</b> P               | R/W         |  |                        |                         |                     |                |          |             |                    |          |                                       |
|           | Local Match                |             |  |                        |                         |                     |                |          |             |                    |          |                                       |
| Fed. Reii | mb. Rate: 88.53%           | DL A.A      | 2015 D.L.A.Admin: No<br>dmin: Fundline zeroe<br>t FTIP cycle.        |                        |                         |                     |                |          | -           |                    | Total:   |                                       |
| 3505      | HBP                        | R/W         |  |                        |                         |                     |                |          |             |                    |          |                                       |
|           | Local Match                |             |  |                        |                         |                     |                |          |             |                    |          |                                       |
| Fed Rei   | mb. Rate: 88.53%           | Surve       | 015 Kirk Anderson: N<br># 8/25/2019 DLA Adr<br>n the current F11P cy | nin: Fundline zei      |                         |                     |                |          |             |                    | TOULI.   | · · · · · · · · · · · · · · · · · · · |
| 3505      | HBP                        | RW          |  |                        |                         |                     |                |          |             |                    |          |                                       |
|           | Local Match                |             |  |                        |                         |                     |                |          |             |                    | ·-       |                                       |
| Fed Rei   | mb. Rale: 88 53%           | DLA-A       | 2014 DLA-Admin: No<br>dmin: Fundline zeroe<br>t FTIP cycle.          | ,                      |                         |                     |                |          |             |                    | Total:   |                                       |

| Respo     | nsible Agency             |                      | er in P                               | 18969              | 19/20                                      | 20/21                         | 29/29 e         | e         | 28/28                      | 23/24             | Beyon &               | Total    |
|-----------|---------------------------|----------------------|---------------------------------------|--------------------|--|-------------------------------|-----------------|-----------|----------------------------|-------------------|-----------------------|----------|
| 3505      | HBP<br>Local Match        | R/W                  | 3.70                                  |                    |  |                               |                 |           |                            |                   |                       |          |
| ed Rein   | mb. Rate: 88.53%          | Survey               |                                       | lmin: Fundlineze   | vithin 6 months. RV<br>eroed out due to FT |                               |                 |           |                            |                   | TOTAL.                |          |
| 3505      | H <b>BP</b>               | R/W                  | 53,118                                |                    |  |                               |                 |           |                            |                   |                       | 53,118   |
|           | Local Match               |                      | 6,882                                 |                    |  |                               |                 |           |                            |                   |                       | 6,882    |
| ed Reir   | mb. Rate: 88.53%          |                      | 2 Tom Glaski: No<br>er 7, 2012 Survey |                    | in 6 months, RW f                          | inds moved, and               | increased, from | FFY 13/1  | 14 to 15/16.               | Per Agency's      | Total:                | 60,000   |
| 3505      | HBP                       | R∕W                  | 53,118                                |                    |  |                               |                 |           |                            |                   | -53,11 <mark>8</mark> |          |
|           | Local Match               |                      | 6,882                                 |                    |  |                               |                 |           |                            |                   | -6,882                |          |
| Fed. Reir | m <b>b. Rat</b> e: 88.53% | 10/6/2010<br>Survey. | a Tom Glaski: No                      | ready to ad with   | in 6 months. RW f                          | ınds m <mark>oved from</mark> | FFY Beyond to   | 13/14. As | s re <mark>quest</mark> ed | in September 20   | D11 Total:            |          |
| 3505      | HBP                       | R/W                  | -35,412                               |                    |  |                               |                 |           |                            |                   | 53,118                | 17,706   |
|           | Local Match               |                      | -4,588                                |                    |  |                               |                 |           |                            |                   | 6,882                 | 2,294    |
| ed Reir   | mb. Rate: 88.53%          | 10/31/20             | 10 Tom Glaski: M                      | ove and Add to R   | loW Funds to Beyo                          | nd as requested               | by Agency in Se | ptember 2 | 2 <mark>010 Surve</mark>   | <b>y</b> -        | Total:                | 20,000   |
| 3505      | H <b>B</b> P              | R/W                  | 35,412                                |                    |  |                               |                 |           |                            |                   |                       | 35,412   |
|           | Local Match               |                      | 4,588                                 |                    |  |                               |                 |           |                            |                   |                       | 4,588    |
| Fed Reir  | m <b>b. Rat</b> e: 88.53% | 10/23/20             | 09 Eric Bost: New                     | candidate projec   | claccepted into the                        | HB Program                    |                 |           |                            |                   | Total:                | 40,000   |
|           | CON Summary               | <mark>/:</mark>      | Prior                                 | 18/19              | 19/20                                      | 20/21                         | 21/22           | 7         | 22/23                      | 23/24             | Beyond                | Total    |
|           |                           | Fed \$               |                                       |                    |  |                               |                 |           |                            |                   | 3,225,148             | 3,225,14 |
|           | 1                         | ocal Match           |                                       | =                  | 417,852                                    |                               |                 |           | 75.5                       | ET .              | 2.50                  | 417,85   |
|           | 15                        | SSRP Bond            | 1                                     |                    | Î  | Ī                             | Ī               |           |                            |                   | . EV                  |          |
|           |                           | Local AC             |                                       |                    | 3,225,148                                  |                               |                 |           |                            |                   | -3, 225, 148          |          |
|           |                           | Total                |                                       |                    | 3,643@00                                   |                               |                 |           |                            |                   |                       | 3,643@0  |
| Phase     | Funding Details:          |                      | -                                     |                    |  |                               |                 |           |                            |                   |                       |          |
| Proj id   | Funds Src                 | Phase                | Prior                                 | 18/10              | 19/20                                      | 20/21                         | 21/22           |           | 22/23                      | 23/24             | Beyond                | Total    |
| 3505      | Local AC (HBP)            | CON                  |                                       |                    | 3,225,148                                  |                               |                 |           |                            |                   | -3,225,148            |          |
|           | Local Match               |                      |                                       |                    | 417,852                                    |                               |                 |           |                            |                   | -417,852              |          |
| ed Reir   | nb. Rate: 88.53%          | 9/20/2016            | Mik Anderson:                         | Agency requests    | AC in 19/20.                               |                               |                 |           |                            |                   | Total:                |          |
| 3505      | HBP                       | CON                  |                                       |                    |  |                               | -3,225,148      |           |                            |                   | 3,225,148             |          |
|           | Local Match               |                      |                                       |                    |  |                               | -417,852        |           |                            |                   | 417,852               |          |
|           | nb. Rate: 88.53%          | 40125120             | 18 DI A Admin: N                      | of ready to ad wit | hin 6 months. CO                           | I funds moved fro             | m FEY 21/22 to  | Reyond    | Action take                | en to financially | Total:                |          |

| Respo    | nsible Agency            |       | Prier   | 18789                              | 19/20                                 | 20721                | 29129 e                     | е       | 28/28          | 2324                           | Beyone                 | Total            |
|----------|--------------------------|-------|---|------------------------------------|---------------------------------------|----------------------|-----------------------------|---------|----------------|--------------------------------|------------------------|------------------|
| 3505     | HBP                      | CON   |   |                                    |                                       | -3,225,148           | 3,225,148                   |         |                |                                |                        |                  |
|          | Local Match              |       |   |                                    |                                       | -417,852             | 417,852                     |         |                |                                |                        |                  |
| ed. Rei  | mb. Rate: 88.53%         |       | 5/2018 DLA-Admin: No<br>train the FTIP (PUSH).  | ,                                  |                                       |                      |                             | 21/22   | . Action take  | n lo financially               | Total:                 |                  |
| 3505     | HBP<br>Local Match       | CON   |   |                                    | -3, <mark>225</mark> ,148<br>-417,852 | 3,225,148<br>417,852 |                             |         |                |                                |                        |                  |
| ed Rei   | mb. Rate: 88.53%         |       | 5/2018 DLA-Admin: No<br>train the FTIP (PUSH).  |                                    |                                       |                      |                             | 20/21   | . Action take  | n lo <mark>financial</mark> ly | Total:                 |                  |
| 3505     | HBP                      | CON   |   |                                    | 3,225,148                             |                      |                             |         |                |                                | -3,225,148             |                  |
|          | Local Match              |       |   |                                    | 417,852                               |                      |                             |         |                |                                | -417,852               |                  |
| ed Rei   | mb. Rate: 88.53%         |       | 2018 Kirk Anderson: 18<br>Survey.               | lot ready to ad wit                | hin 6 months. C                       | ON funds moved f     | rom FFY Beyon               | d to 19 | /20. As requ   | ested in September             | Total:                 |                  |
| 3505     | HBP                      | CON   |   |                                    |                                       |                      |                             |         |                |                                | 3,225,148              | 3,225,148        |
|          | Local Match              |       |   |                                    |                                       |                      |                             |         |                |                                | 417,852                | 417,852          |
| ed. Rei  | mb. Rate: 88 53%         | 12/1  | 2/2016 Kirk Anderson:                           | Change to replace                  | ement project                         |                      |                             |         |                |                                | Total:                 | 3,643,000        |
| 3505     | HBP                      | CON   |   |                                    |                                       |                      |                             |         |                |                                | -3,225,148             | -3,225,148       |
|          | Local Match              |       |   |                                    |                                       |                      |                             |         |                |                                | -417,852               | <b>-4</b> 17,852 |
| Fed. Rei | mb. Rate: 88,53%         | 12/12 | 2/2016 Kirk Anderson:                           | Change to replace                  | ement project.                        |                      |                             |         |                |                                | Total:                 | -3,643,000       |
| 3505     | HBP                      | CON   |   |                                    | -3,225,148                            |                      |                             |         |                |                                | 3,225,148              |                  |
|          | Local Match              |       |   |                                    | -417,852                              |                      |                             |         |                |                                | 417,852                |                  |
| Fed. Rei | mb. <b>Rat</b> e: 88.53% |       | 9/2015 DLA-Admin: No<br>train the FTIP (PUSH).  | ,                                  |                                       |                      |                             | Веуоп   | nd. Action tal | en to financially              | Total:                 | 4                |
| 3505     | HBP                      | CON   |   | -3, <b>22</b> 5,1 <mark>4</mark> 8 | 3,225,148                             |                      |                             |         |                |                                |                        |                  |
|          | Local Match              |       |   | <b>-417,852</b>                    | 417,852                               |                      |                             |         |                |                                |                        |                  |
| Fed. Rei | mb. Rate: 88.53%         |       | 9/2015 DL A-Admin: No<br>train the FTIP (PUSH). |                                    |                                       |                      |                             | 19/20   | Action take    | n lo financially               | Total:                 |                  |
| 3505     | HBP<br>Local Match       | CON   | -3,225,148<br>-417,852                          | 3,225,148<br>417,852               |                                       |                      |                             |         |                |                                |                        |                  |
| Fed. Rei | mb. Rate: 88 53%         |       | 9/2015 DLA Admin: No<br>train the FTIP (PUSH).  | ot ready to ad with                |                                       |                      |                             | 18/19   | Action take    | n to financially               | Total:                 |                  |
| 3505     | HBP<br>Local Match       | CON   | 3,225,148<br>417,852                            |                                    |                                       |                      |                             |         |                |                                | -3,225,148<br>-417,852 |                  |
| ed. Rei  | mb. Rate: 88.53%         |       | 2015 Kirk Anderson: No Survey.                  | lot ready to ad wit                | thin 6 months. C                      | CON funds moved f    | rom FF <mark>Y</mark> Beyon | d to 17 | /18. As requ   | ested in September             | Total:                 |                  |
| 3505     | HBP                      | CON   | ,   |                                    |                                       |                      |                             |         |                |                                | 392,188                | 392,188          |
|          | Local Match              |       |   |                                    |                                       |                      |                             |         |                |                                | 50,812                 | 50,812           |
| Fed. Rei | mb. Rate: 88.53%         | 10/2  | 5/2013 Tom Glaski: Inc                          | rease Con/CE by                    | \$443,000 per A                       | gency September :    | Survey                      |         |                |                                | Total:                 | 443,000          |

| Perso    | nsible Agency    |        | Prior  | 18/19            | 19/20             | 20721                                     | 29/29 e                  | е      | 22/29          | 23/24                     | Beyond     | Total     |
|----------|------------------|--------|--|------------------|-------------------|---|--------------------------|--------|----------------|---------------------------|------------|-----------|
| Respo    | insible Agency   |        | FIIO   | 10/19            | 19/20             | 20721                                     | 21122                    |        | 28/23          | 23/24                     | Deyond     | 10191     |
| 3505     | HBP              | CON    | -2,832,960   |                  |                   |   |                          |        |                |                           | 2,832,960  |           |
|          | Local Match      |        | -367,040   |                  |                   |   |                          |        |                |                           | 367,040    |           |
| Fed. Rei | mb. Rate: 88.53% |        | <mark>2</mark> 011 DLA-Admin: No<br>ain the FTIP (PUSH). |                  |                   |   |                          | Beyon  | nd. Action tak | en to fin <b>ancially</b> | Total:     |           |
| 3505     | HBP              | CON    | 2,832,960  |                  |                   |   |                          |        |                |                           | -2,832,960 |           |
|          | Local Match      |        | 367,040  |                  |                   |   |                          |        |                |                           | -367,040   |           |
| Fed Rei  | mb. Rate: 88.53% |        | 011 Tom Glaski: Not<br>Surve y                           | ready to ad with | in 6 mon ths. CO  | N fi <b>ind</b> s moved <mark>f</mark> ic | m FF <b>Y Bey</b> ond to | 15/16  | 6. As request  | ed in September           | Total:     |           |
| 3505     | HBP              | CON    |  |                  |                   |   |                          |        |                |                           | 1,062,360  | 1,062,360 |
|          | Local Match      |        |  |                  |                   |   |                          |        |                |                           | 137,640    | 137,640   |
| Fed Rei  | mb. Rate: 88.53% | 10/31/ | 2010 Tom Glaski: Inc                                     | rease Constiud   | ion Funds to Beyo | ond as requested                          | by Agency in Sep         | tembe  | er 2010 Surve  | ey                        | Total:     | 1,200,000 |
| 3505     | HBP              | CON    | -1,770,600   |                  |                   |   |                          |        |                |                           | 1,770,600  |           |
|          | Local Match      |        | -229,400   |                  |                   |   |                          |        |                |                           | 229,400    |           |
| Fed Rei  | mb. Rate: 88.53% |        | 10 DLA-Admin: Not roain the FTIP (PUSH).                 | ,                |                   |   |                          | eyond. | Action taken   | to financially            | Total:     |           |
| 3505     | HBP              | CON    |  |                  |                   |   |                          |        |                |                           |            |           |
|          | Local Match      |        |  |                  |                   |   |                          |        |                |                           |            |           |
| Fed Rei  | mb. Rate: 88.53% |        | 2009 DLA-Admin: No<br>d out due to FTIP cycle            | ,                |                   |   |                          |        |                |                           | Total:     |           |
| 3505     | H <b>B</b> P     | CON    |  |                  |                   |   |                          |        |                |                           |            |           |
|          | Local Match      |        |  |                  |                   |   |                          |        |                |                           |            |           |
| Fed Rei  | mb. Rate: 88.53% |        | 2009 DLA-Admin: No<br>dout due to FTIP cycle             |                  |                   |   |                          |        |                |                           | Total:     |           |
| 3505     | HBP              | CON    | 1,770,600  |                  |                   |   |                          |        |                |                           |            | 1,770,600 |
|          | Local Match      |        | 229,400  |                  |                   |   |                          |        |                |                           |            | 229,400   |
|          |                  |        |  |                  |                   |   |                          |        |                |                           |            |           |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Prior 18/49 19/20 20721 29/29 е 28/98 Bevene Total Responsible Agency 23/24 BRIDGE NO. 42C0078, LOST HILLS AVE, OVER JACALITOS CREEK, JACALITOS CREEK R.D. Replace 2 Lane Bridge with 2 Lane Bridge Fresno County 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(234) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 679,000 77,000 756,000 RW 60,000 60,000 CON 4,200,000 4,200,000 Total 739,000 77,000 4,200,000 5,016,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond. Total Fed \$ 739,000 77,000 4,200,000 5,016,000 Local Match **ISSRP** Bond Local AC Total 739,000 77,000 4,200,000 5.016.000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 679.000 77,000 756r000 Local Match LSSRP Bond Local AC Total 679.000 77.000 756,000 Phase Funding Details: Prior 19/20 20/21 21/22 23/24 Proj id 18/19 22/23 Beyond Funds Src Phase Total HBP PΕ 4132 -77,000 77,000 Local Match Fed Reimb, Rate: 100.00% 4/9/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funds not obligated, moved to Total: 19/20. HBP PE 4132 77.000 77,000 Local Match Fed Reimb, Rate: 100,00% 10/18/2018 DL A-Admin: Fund line failed to deliver. Total 77,000 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds added in FFY 17/18. As requested in September 2017 Survey. PE 4132 HBP Local Match Fed. Reimb. Rate: 100.00% 7/21/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. Total: 8/25/2019 D LAAdmin; Fundline zeroed out due to F IIP cycle migration; 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

the current FTIP cycle.

| Respo    | nsible Agency                    |                       | Prior                                 | 18/19              | 19/20                                | 201/21           | 21/22 e          | е        | 22/28                       | 23/24              | Beyond    | Total   |
|----------|----------------------------------|-----------------------|---------------------------------------|--------------------|--------------------------------------|------------------|------------------|----------|-----------------------------|--------------------|-----------|---------|
| 4132     | HBP<br>Local Match               | PE                    | 100,000                               |                    |                                      |                  |                  |          |                             |                    |           | 100,000 |
| ed. Rei  | nb. Rate: 100.009                | 6 9/24/2015           | Kirk Anderson: Th                     | e agency reques    | sts additional PE in                 | their 2015 HBP   | Sulvey.          |          |                             |                    | Total:    | 100,000 |
| 4132     | HBP<br>Local Match               | PE                    | 579,000                               |                    |                                      |                  |                  |          |                             |                    |           | 579,000 |
| ed Reii  | n <b>b. Rat</b> e: 100.009       |                       | 3 Tom Glaski: Re<br>3 Tom Glaski: New |                    |                                      |                  | ady to ad within | 6 montl  | ns                          |                    | Total:    | 579,000 |
|          | R/W Summar                       | y:                    | Prior                                 | 18/19              | 19/20                                | 20/21            | 21/22            |          | 22/23                       | 23/24              | Beyond    | Total   |
|          |                                  | Fed \$                | 60,000                                |                    | 1                                    |                  |                  |          |                             | 3                  | 71.21     | 60      |
|          | t                                | Local Match           | 50                                    |                    | ļ                                    | 286              |                  |          | 2015                        | ż                  | 13.63     |         |
|          | L                                | SSRP Bond             |                                       |                    | 1                                    | 7000<br>7000     | 7                |          |                             | 0.                 |           |         |
|          |                                  | Local AC              |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
|          |                                  | Total                 | 60,000                                |                    |                                      |                  | 3                |          |                             |                    |           | 60      |
| Phase    | Funding Details:                 |                       |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
| Proj id  | Funds Src                        | Phase                 | Prior                                 | 18/19              | 19/20                                | 20/21            | 21/22            |          | 22/23                       | 23/24              | Beyond    | Total   |
| 4132     | HBP                              | RW                    | 60,000                                |                    | -60,000                              |                  |                  |          |                             |                    |           |         |
| ed Reii  | Local Match<br>mb. Rate: 100.009 | 6 4/5/2018            | Kirk Anderson: No                     | t ready to ad with | iin 6 months. RW                     | funds moved from | n FFY 19/20 to   | 17/18. / | As reques <mark>t</mark> ed | l by agency.       | Total:    |         |
| 4132     | HBP                              | R/W                   | -60,000                               |                    | 60,000                               |                  |                  |          |                             |                    |           |         |
|          | Local Match                      |                       |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
| ed Rei   | nb. Rate: 100.009                | 6 <b>10/18/2</b> 01   | 7 DLA-Admin: No                       | t ready to ad with | nin 6 months. RW                     | funds moved from | n FFY 17/18 to 1 | 19/20. h | NEPA not ye                 | t clear.           | Total:    |         |
| 4132     | HBP                              | RW                    | 60,000                                |                    | -30,000                              |                  |                  |          |                             |                    |           | 30,000  |
|          | Local Match                      |                       |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
| ed. Reii | n <mark>b. Rat</mark> e: 100.009 | 6 10/2/2017<br>Survey | ' Kiık Anderson: N                    | ot ready to ad wil | thin 6 months, RV                    | Inds moved fro   | om FFY 19/20 to  | 17/18.   | As requeste                 | ed in September 20 | 17 Total: | 30,000  |
| 4132     | HBP                              | RW                    | -30,000                               |                    | 30,000                               |                  |                  |          |                             |                    |           |         |
|          | Local Match                      |                       |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
| ed Rei   | nb. Rate: 100.009                | 6 10/11/201           | 6 DLA-Admin: No                       | t ready toad with  | nin 6 months. RW                     | funds moved from | n FFY 17/18 to 1 | 19/20.   | NEPA not ye                 | t clear.           | Total:    |         |
| 4132     | HBP                              | RW                    |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
|          | Local Match                      |                       |                                       |                    |                                      |                  |                  |          |                             |                    |           |         |
| ed. Reii | nb. Rate: 100.009                |                       | 5 DLA-Admin: No                       |                    | nin 6 months. RW<br>cycle migration: |                  |                  |          |                             |                    | Total:    |         |

| respo                    | nsible Agency  |  | Prior n   | 18/19   | 19/20                             | 20/21 n                        | 21/2                                | 22/125              | 23/24 <sup>n n</sup>                         | Beyond  | Totale                        |
|--------------------------|--|--|---|---|-----------------------------------|--------------------------------|-------------------------------------|---------------------|--|---------|-------------------------------|
| 4132                     | HBP<br>Local Match   | R/W  |   |   |                                   |                                |                                     |                     |  |         |                               |
| ed. Reir                 | m <b>b. Rat</b> e: 100.00%                                     | Survey.  | 15 Kirk Anderson: 1<br>8/25/2019 DL AAd<br>the current FTIP cy    | min: Fundline zer   |                                   |                                |                                     |                     |  | I Ulai. |                               |
| 4132                     | HBP<br>Local Match   | RW   |   |   |                                   |                                |                                     |                     |  |         |                               |
| ed Reir                  | mb. Rate: 100.00%  | DLA-Ad   | 2014 DLArAdmin: No<br>dmin: Fundline zero<br>FTIP cycle.          |   |                                   |                                |                                     |                     |  | Total:  |                               |
| 4132                     | H <b>B</b> P   | R/W  |   |   |                                   |                                |                                     |                     |  |         |                               |
| ed. Reir                 | Local Match<br>mb. Rate: 100.00%                               | Survey.  | 914 Kirk Anderson: 1<br>8/25/2019 DLA Ad<br>hithe current F1IP cy | lmin: Fundline zer  |                                   |                                |                                     | -                   | · ·  | I OBDI. |                               |
| 4132                     | HBP  | R/W  | 30,000  |   |                                   |                                |                                     |                     |  |         | 30,000                        |
|                          | Local Match  |  |   |   |                                   |                                |                                     |                     |  |         |                               |
| ed. Reir                 | Local Match<br>mb. Rate: 100.00%                               |  | 201 <mark>3 Tom Glaski: Re</mark><br>113 Tom Glaski: New          |   |                                   |                                | ady to ad within 6 i                | months              |  | Total:  | 30,000                        |
| ed. Reir                 |  | 9/28/20  |   |   |                                   |                                | ady to ad within 6 o                | 22/23               | 23/24  | Total:  | 30,000<br>Total               |
| ed. Reir                 | mb. Rate: 100.00%  | 9/28/20  | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 39.70               | 23/24  | 5-10    |                               |
| ed. Reir                 | mb. Rate: 100.00%  | 9/28 <i>/</i> 20   | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 39.70               | P.   | 5-10    | Total                         |
| ed. Reir                 | con Summary  | 9/28/20<br>y:<br>Fed \$  | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 39.70               | P.   | 5-10    | Total                         |
| ed. Reir                 | con Summary  | 9/28/20 y: Fed \$ Local Match  | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 39.70               | P.   | 5-10    | Total                         |
|                          | CON Summary  | 9/28/20 y: Fed \$ Local Match SSRP Bond                                    | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 39.70               | P.   | 5-10    | Total                         |
|                          | CON Summary  Li  Li  Funding Details:                          | 9/28/20 y: Fed \$ Local Match SSRP Bond Local AC                           | 913 Tom Glaski: New<br>Prior                                      | v Project - Costs fr<br>18/19                                 | rom 9/16/2013 6A<br>19/20         | package - Not rea              | 21/22                               | 22/23               | 4,200,000                                    | Beyond  | Total<br>4,200,00             |
| Phase<br>Projid          | CON Summary  LS  Funding Details:  Funds Src                   | 9/28/20  Fed \$ Local Match SSRP Bond Local AC Total                       | 113 Tom Glaski: New   | v Project - Costs fr  | rom 9/16/2013 6A                  | package - Not rea              |                                     | 22/23               | 4,200,000<br>4,200,000<br>23/24              | 5-10    | Total<br>4,200,00             |
| Phase<br>Pojid           | CON Summary  CON Summary  LS  Funding Details:  Funds Src  HBP | 9/28/20 y: Fed \$ Local Match SSRP Bond Local AC Total                     | 913 Tom Glaski: New<br>Prior                                      | v Project - Costs fr<br>18/19                                 | rom 9/16/2013 6A<br>19/20         | package - Not rea              | 21/22                               | 22/23               | 4,200,000                                    | Beyond  | Total<br>4,200,00<br>4,200,00 |
| Phase<br>Poj id<br>4132  | CON Summary  LS  Funding Details:  Funds Src                   | 9/28/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/30/2 | 913 Tom Glaski: New<br>Prior                                      | v Project - Costs fr<br>18/19<br>18/19<br>ot ready to ad with | 19/20<br>19/20<br>in 6 months. CO | package - Not rea 20/21  20/21 | 21/22<br>21/22<br>om FFY 22/23 to 2 | 22/23<br>-4,200,000 | 4,200,000<br>4,200,000<br>23/24<br>4,200,000 | Beyond  | Total<br>4,200,00<br>4,200,00 |
| Phase<br>Pioj id<br>4132 | CON Summary  LS  Funding Details: Funds Src  HBP  Local Match  | 9/28/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/30/2 | Prior Prior Prior Prior   | v Project - Costs fr<br>18/19<br>18/19<br>ot ready to ad with | 19/20<br>19/20<br>in 6 months. CO | package - Not rea 20/21  20/21 | 21/22<br>21/22<br>om FFY 22/23 to 2 | 22/23<br>-4,200,000 | 4,200,000<br>4,200,000<br>23/24<br>4,200,000 | Beyond  | Total<br>4,200,00<br>4,200,00 |

| Respon   | sible Agency                     | Priorn n 18/19 n n   | 19/26n n n 26/21nn n n 21/262 n n n 22/23 23/24  | Beyond              | Toble     |
|----------|----------------------------------|--|--|---------------------|-----------|
| 4132     | HBP<br>Local Match               | ON STATE OF THE PROPERTY OF TH | -4,200,000 4,200,000   |                     |           |
| ed. Rein | nb. Rate: 100.00%                | 10/30/2019 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH). Attempt will be made to  | nonths. CON funds moved from FFY 20/21 to 21/22. Action taken to financially oprogram this project in year shown.  | Total:              |           |
| 4132     | HBP                              | ON   | 4,200,000  | - <b>4,200,0</b> 00 |           |
| ed Rein  | Local Match<br>b. Rate: 100.00%  | 9/20/2019 Kirk Anderson: Not ready to ad within 6 r 2019 Survey.   | months. CON funds moved from FFY Beyond to 20/21. As requested in September  | Total:              |           |
| 4132     | HBP<br>Local Match               | ON   | -4,200,000   | 4,200,000           |           |
| ed Rein  | nb. Rate: 100,00%                | 10/25/2018 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH). Attempt will be made to  | nonths. CON funds moved from FFY 21/22 to Beyonde Action taken to financially oprogram this project in year shown. | Total:              |           |
| 4132     | HBP                              | ON   | -4,200,000 4,200,000   |                     |           |
| ed Rein  | Local Match<br>nb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH) Attempt will be made to   | nonths. CON funds moved from FFY 20/21 to 21/22. Action taken to financially oprogram this project in years hown   | Total:              |           |
| 41 32    | HBP                              |  | 200,000 4,200,000  |                     |           |
| ed. Rein | Local Match<br>nb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH). Attempt will be made to  | nonths CON funds moved from FFY 19/20 to 20/21. Action taken to financially oppogram this project in year shown.   | Total:              |           |
| 4132     | НВР                              | ON 4,2   | 200,000  | -4,200,000          |           |
| ed. Rein | Local Match<br>nb. Rate: 100.00% | 9/27/2018 Kirk Anderson: Not ready to ad within 6 a 2018 Survey.   | months. CON funds moved from FFY Beyond to 19/20. As requested in September  | Total:              |           |
| 4132     | HBP<br>Local Match               | ON   |  | 1,292,000           | 1,292,000 |
| ed. Reim | nb. Rate: 100,00%                | 10/2/2017 Kirk Anderson: Not ready to ad within 6 i  | months. CON funds added in beyond. As requested in September 2017 Survey.  | Total:              | 1,292,000 |
| 4132     | HBP<br>Local Match               | ON -2,9  | 908,000  | 2,908,000           |           |
| ed. Rein | nb. Rate: 100.00%                | 10/25/2016 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH). Attempt will be made to  | nonths. CON funds moved from FFY 19/20 to Beyond. Action taken to financially oppogram this project in year shown  | Total:              |           |
| 4132     | HBP<br>Local Match               | ON -2,908,000 2,9  | 908,000  |                     |           |
| ed. Reim | nb. Rate: 100.00%                | 10/29/2015 DLA-Admin: Not ready to ad within 6 m constrain the FTIP (PUSH). Attempt will be made to  | nonths. CON funds moved from FFY 18/19 to 19/20. Action taken to financially oppogram this project in year shown.  | Total:              |           |

|           | District: 06               | County:           | Fresno  |                      |                     |                    |                              |       |                |                   |            |           |
|-----------|----------------------------|-------------------|---|----------------------|---------------------|--------------------|------------------------------|-------|----------------|-------------------|------------|-----------|
| Respo     | nsible Agency              |                   | Prior   | 18999                | 19/2 <mark>0</mark> | 20721              | 29/122/P                     | е     | 28/28          | 2 <b>92</b> 4     | Beyond     | Total     |
| 4132      | HBP<br>Local Match         | CON               | -2,908,000  | 2,908(000            |                     |                    |                              |       |                |                   |            |           |
| Fed. Reii | m <b>b. Rat</b> e: 100.00% |                   | 2015 DLA-Admin: N<br>ain the FTIP (PUSH)                |                      |                     |                    |                              | 18/19 | . Action taker | to financially    | Total:     |           |
| 4132      | HBP<br>Local Martch        | CON               | 2,908,000   |                      |                     |                    |                              |       |                |                   | -2,908,000 |           |
| Fed. Rei  | mb. Rate: 100.00%          | 9/24/20<br>2015 S | 315 Kirk Anderson:<br>Surve y.                          | Not ready to ad with | nin 6 months. CC    | ON funds moved fro | om FF <mark>Y B</mark> eyond | to 17 | /18. As reque  | sted in September | Total:     |           |
| 4132      | HBP<br>Local Match         | CON               |   |                      |                     |                    |                              |       |                |                   | 2,908,000  | 2,908,000 |
| Fed. Reii | mb. Rate: 100,00%          |                   | 201 <mark>3 Tom Glaski: R</mark><br>213 Tom Glaski: Nev |                      |                     |                    | dy to aid within 6           | mont  | hs             |                   | Total:     | 2,908,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno 18/69 PIE 19/20 20721 29/29 е 28/98 Responsible Agency Beven & 23/24 Total Fresno County BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI N OF DINUBA AVE. Replace 4 Lane Bridge with4 Lane Bridge. Fed Proj: BRLS-5942 (265) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 464,000 464,000 R/W 70,000 70,000 CON 2,282,000 2,282,000 Total 464,000 70,000 2,282,000 2,816,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 410,779 61,971 2,020,255 2,493,005 Local Match 53.221 8.029 261,745 322,995 LSSRP Bond Local AC Total 464)000 70,000 2,282,000 2,816,600 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 410,779 410,779 53,221 Local Match 53,22 LSSRP Bond Local AC Total 464.000 464,600 Phase Funding Details: 21/22 Proj id Fundsr&rc Prior 18/19 19/20 20/21 22/23 23/24 Beyond Phase Total HBP PΕ 4253 313,396 313,396 **Local Match** 40,604 40,604 Fed Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to a replacement project per SLA email. Add funds as requested in the Exhibit 6-A for replacement Total: 354,000 HBP PE 4253 Local Match Fed. Reimb Rate: 88.53% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle Total migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current ETIP cycle. HBP PE 4253 **Local Match** Fed Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 moreths. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22n This does not impact funds in the current FTIP cycle.

| 1  |          | District: 06     | County: F        | resno                          |                     |                                    |                |                      |                |             |              |            |
|--|----------|------------------|------------------|--------------------------------|---------------------|------------------------------------|----------------|----------------------|----------------|-------------|--------------|------------|
| 12,617   | Respo    | nsible Agency    |                  |                                | <b>n</b> 1/8/19/n n | n n 1997 <sub>20</sub> nn n        | n 20/21        | n n 201/2020 nn      | nn 22/123 n    | n n 23/24nn | n n Beyondin | n in Tobal |
| RW Summary:  | 4253     | Local Match      | PE               |                                |                     |                                    |                |                      |                |             |              |            |
| Fed \$   | Fed. Rei | mb. Rate: 88.53% | <b>10/16/2</b> 0 | 14 Wesley <mark>Z</mark> inke: | Neweligible proje   | ect.                               |                |                      |                |             | Total:       | 110,000    |
| Local Match  |          | R/W Summar       | y:               | Prior                          | 18/19               | 19/20                              | 20/21          | 21/22                | 22/23          | 23/24       | Beyond       | Total      |
| LSSRP Bond   |          |                  | Fed \$           |                                | 2                   | 1                                  | edit<br>/dex   | 61,971               | 030            |             |              | 61,9       |
| Phase Funding Details:   |          |                  | Local Match      |                                |                     |                                    |                | 8,029                |                |             |              | 8,02       |
| Prior   Total  |          | L                | SSRP Bond        | y.                             | j,                  |                                    | 1              |                      |                | V           |              |            |
| Phase Funding Details:   Phoj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total  |          |                  | Local AC         | 6                              | Ĭ                   |                                    | 34.            |                      |                |             |              |            |
| Poj id   Funds Src   Phase   Prior   18/19   19/20   20/21   21/22   22/23   23/24   Beyond   Total  |          | N.               | Total            | V                              |                     | 1                                  | A.             | 70,000               | 7.5%           | V           | er er        | 70,00      |
| 4253   HBP   RW   -61,971    | Phase    | Funding Details: |                  |                                |                     |                                    |                |                      |                |             |              |            |
| Local Match Rate: 88.53% 10/18/2018 D LAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.  4253 HBP RW -61,971 61,971 Local Match -8,029 8,029 Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.  4253 HBP R/W 61,971 Local Match -8,029 8,029 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. See complete Exhibit 6-A in Edocs Total: 70,000 4253 HBP R/W -5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4253 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4254 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4255 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4256 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4256 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4257 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4258 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. 4259 HBP R/W 5,312 Local Match -688 Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email.   | Projid   | Funds Src        | Phase            | Prior                          | 18/19               | 19/20                              | 20/21          | 21/22                | 22/23          | 23/24       | Beyond       | Total      |
| Feet Reimb   Rate   88 53%   10/18/2018 D   LAAdmin   Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   Total   | 4253     | HBP              | RW               |                                |                     |                                    |                | ,                    |                |             |              |            |
| 4253   HBP   R/W   61,971    |          |                  |                  |                                |                     |                                    |                | *                    |                |             | _            |            |
| Local Match  | ed Rei   | mb. Rate: 88 53% | 10/18/201        | 18 D LA Admin: No              | ot ready to ad with | hin 6 months. RW                   | funds moved fr | om FFY 19/20 to 21   | 22. NEPA not y | et clear.   | Total:       |            |
| Total:    Total  | 4253     | HBP              | R/W              | -61,971                        |                     | 61,971                             |                |                      |                |             |              |            |
| 4253   HBP   R/W   61,971    |          | Local Match      |                  | -8,029                         |                     | 8,029                              |                |                      |                |             |              |            |
| Local Match   8,029   8,029   Total: 70,000  | ed. Rei  | mb. Rate: 88,53% | 10/11/20         | 16 DLA-Admin: No               | ot ready to ad with | hin 6 months RW                    | funds moved fr | om FFY 17/18 to 19   | 20. NEPA not y | et dear.    | Total:       |            |
| Total   Tota | 4253     | HBP              | RW               | 61,971                         |                     |                                    |                |                      |                |             |              | 61,971     |
| 4253 HBP R/W -5,312 Local Match -688  Fed. Reimb. Rate: 88.53% 10/5/2016 KirkAnderson: Change to replacement project per SLA email.  Total: -6,000  4253 HBP R/W 5,312 Local Match 688  Fed. Reimb. Pate: 88.53% 10/16/2014 Wordow Zinko: New oligible project.  |          | Local Match      |                  | 8,029                          |                     |                                    |                |                      |                |             |              | 8,029      |
| Local Match -688  Fed. Reimb. Rate: 88.53% 10/5/2016 KirkAnderson: Change to replacement project per SLA email.  Total: -6,000  4253 HBP R.W 5,312 Local Match 688  Fed. Reimb. Rate: 88.53% 10/16/2014 Wordow Zinko: New oligible project.  | ed Rei   | mb. Rate: 88.53% | 10/5/2010        | 6 Kirk Anderson: (             | Change to replace   | emen <b>t projec</b> t per S       | SLA email. See | complete Exhibit 6-A | in Edocs       |             | Total:       | 70,000     |
| Local Match -688  Fed. Reimb. Rate: 88.53% 10/5/2016 KirkAnderson: Change to replacement project per SLA email.  Total: -6,000  4253 HBP R.W 5,312 Local Match 688  Fed. Reimb. Pate: 88.53% 10/16/2014 Wordow Zinko: New oligible project.  | 4253     | HBP              | R/W              | -5,312                         |                     |                                    |                |                      |                |             |              | -5,312     |
| 4253 HBP R.W 5,312 Local Match 688 Fed Reimb Pate: 88 53% 10/16/2014 Wester Zinke: New digible project   |          | Local Match      |                  |                                |                     |                                    |                |                      |                |             |              |            |
| Local Match 688  Fed Reimb Pate: 88 53% 10/16/2014 Wordow Zinko: New oligible project  | ed. Rei  | mb. Rate: 88.53% | 10/5/201         | 6 KirkAnderson: (              | Change to replace   | em <mark>ent projec</mark> t per S | SLA email.     |                      |                |             | Total:       | -6,000     |
| Local Match 688  Fed Reimb Pate: 88 53% 10/16/2014 Wordow Zinko: New oligible project  | 4253     | HBP              | R₁W              | 5.312                          |                     |                                    |                |                      |                |             |              | 5.312      |
| Fed Reimb. Rate: 88 53% 10/16/2014 Wesley Zinke: New eligible project.   |          |                  |                  |                                |                     |                                    |                |                      |                |             |              |            |
|  | Fed Rei  | mb. Rate: 88 53% | 10/16/20         | 114 Wesley Zinke:              | New eligible proje  | ect                                |                |                      |                |             | Total:       | 6,000      |

|              | District: 06<br>Insible Agency   | County: F   | resno<br>Prio P  | 18/19               | 19/26              | 20 & 1            | 21/22              | 22/2     | 2924   | Berond                 | Total     |
|--------------|--|-------------|------------------|---------------------|--------------------|-------------------|--------------------|----------|--------|------------------------|-----------|
| 8            | CON Summary  | <b>/</b> :  | Prior            | 18/19               | 19/20              | 20/21             | 21/22              | 22/23    | 23/24  | Beyond                 | Total     |
|              | v.   | Fed \$      | Ü,               | 4                   |                    |                   | 3                  | 7.0      | V      | 2,020,255              | 2,026.255 |
|              |  | Local Match | Î                |                     |                    |                   | 4                  |          |        | 261,745                | 261,745   |
|              | L  | SSRP Bond   |                  |                     |                    |                   |                    |          |        |                        |           |
|              |  | Local AC    | 10               |                     | 1                  |                   | 3                  | 7.00     | Ű      | -051<br>-051           |           |
|              | 6  | Total       |                  |                     |                    |                   |                    |          |        | 2,282,000              | 2,282,000 |
| Phase        | Funding Details:   |             |                  | 581                 | А                  | 3.10              | s.ii.              | 5.75     |        | ent.                   |           |
| Рюјі         | Fundsr8rc  | Phase       | Prior            | 18/19               | 19/20              | 20/21             | 21/22              | 22/23    | 23/24  | Beyond                 | Total     |
| 4253         | HBP  | CON         |                  |                     |                    |                   |                    |          |        | 2,020,255              | 2,020,255 |
|              | Local Match  |             |                  |                     |                    |                   |                    |          |        | 261,745                | 261,745   |
| Fed Rei      | mb. Rate: 88.53%   | 10/5/201    | 6 Kirk Anderson: | Change to replacer  | nent project per ( | SLA email. See co | mplete Exhibit 6-A | in Edocs |        | Total:                 | 2,282,000 |
| 4253         | HBP  | CON         |                  |                     |                    |                   |                    |          |        | -185,9 <mark>13</mark> | -185,913  |
|              | Local Match  |             |                  |                     |                    |                   |                    |          |        | -24,087                | -24,087   |
| Fed Rei      | Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project. |             |                  |                     |                    |                   |                    |          | Total: | -210,000               |           |
| <b>425</b> 3 | H <b>B</b> P   | CON         |                  |                     |                    |                   |                    |          |        | 185,913                | 185,913   |
|              | Local Match  |             |                  |                     |                    |                   |                    |          |        | 24,087                 | 24,087    |
| Fed. Rein    | mb. Rate: 88.53%   | 10/16/20    | 14 Wesley Zinke: | New eligible projec | et.                |                   |                    |          |        | Total:                 | 210,000   |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. District: 06 County: Fresno 28/29 Tersie e Prior 18949P 19/20 20721 29/29 e 23/24 Bevend Responsible Agency BRIDGE NO. 42C0097, SIEL DORADO AVE, OVER ARROYO PASA JERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2 Fresno County lane bridge. 9/15/2015: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(271) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 610,000 285,000 895,000 RW 88,000 88,000 CON 5,500,000 5,500,000 Total 610,000 373,000 5,500,000 6,483,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 610,000 373,000 5,500,000 6,483,000 Local Match LSSRP Bond Local AC Total 610,000 373,000 5,500,000 6,483,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 610.000 285r,000 895,000 Local Match LSSRP Bond Local AC 610.000 895.000 Total 285,000 Phase Funding Details: Prior 20/21 21/22 23/24 Proj id Funds Src 18/19 19/20 22/23 Beyond Phase Total 4298 HBP PΕ -285,000 285,000 **Local Match** Fed Reimb, Rate: 100,00% 10/22/2019 DL A-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear, Total: HBP PE 4298 -285,000 28 5r000 Local Match Fed. Reimb. Rate: 100.00% 3/27/2018 DLA Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total HBP PE 4298 -285,000 285,000 Local Match

Fed Reimb. Rate: 100.00%

10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear.

Total:

| Respo              | nsible Agency      |            | Prior  | 18799                 | 19/20              | 20121               | 21/22 e          | е         | 28/28       | 23/24       | Beyond | Total                           |
|--------------------|--------------------|------------|--|-----------------------|--------------------|---------------------|------------------|-----------|-------------|-------------|--------|---------------------------------|
| 4298               | HBP<br>Local Match | PE         | 285,000  |                       |                    |                     |                  |           |             |             |        | 28 5,000                        |
| ed. Rei            | mb. Rate: 100.00%  | 10/        | 2/2017 Kirk Anderso  | n: Not ready to a d v | vithin 6 months. F | PE funds added in 1 | 7/18. As reques  | sted in S | eptember 2  | 017 Sinvey. | Total: | 285,000                         |
| 4298               | HBP<br>Local Match | PE         |  |                       |                    |                     |                  |           |             |             |        |                                 |
| ed Rei             | mb. Rate: 100,00%  | 8/2        | /2016 Kirk Anderson<br>5/2019 DLA Admin:<br>current FTIP cycle |                       |                    |                     |                  |           |             |             | Total: |                                 |
| <mark>42</mark> 98 | HBP<br>Local Match | PE         | 610,000  |                       |                    |                     |                  |           |             |             |        | 61 <mark>0</mark> , <b>0</b> 00 |
| ed. Rei            | mb. Rate: 100,00%  |            | 5/2015 KirkrAnderso<br>1/2015 Kirk Anderso                     |                       | changed to 100%    | (Toll Credits)      |                  |           |             |             | Total: | 610,000                         |
|                    | R/W Summary        | <b>'</b> : | Prior  | 18/19                 | 19/20              | 20/21               | 21/22            |           | 22/23       | 23/24       | Beyond | Total                           |
|                    | i.c                | Fed        | 1\$  |                       | 1                  | 201                 | 88,000           |           | 0.00        | r e         |        | 88,0                            |
|                    | ı                  | ocal Mat   | ch   |                       |                    | T .                 |                  |           | 1951        | Ĭ           |        |                                 |
|                    | LS                 | SSRP Bo    | nd   | 8                     |                    |                     |                  |           | 520         | t k         | 732    |                                 |
|                    |                    | Local A    | AC   |                       |                    |                     |                  |           |             |             |        |                                 |
|                    | R                  | To         | tal  |                       | 4                  | 736                 | 88,000           |           | 585         | t           | 125:   | 88 \$                           |
|                    | Funding Details:   |            | D:   | 40440                 | 40100              | 00104               | 04.50            |           | 20100       |             |        |                                 |
| Proj id            | Funds Src          | Phase      | Prior  | 18/19                 | 19/20              | 20/21               | 21/22            |           | 22/23       | 23/24       | Beyond | Total                           |
| 4298               | HBP<br>Local Match | RW         |  |                       | -88,000            |                     | 88,000           |           |             |             |        |                                 |
| ed Rei             | mb. Rate: 100.00%  | 10/        | 18/2018 D LA-Admin   | Not ready to ad wi    | thin 6 months. R\  | W funds moved from  | n FFY 19/20 to 2 | 21/22. N  | IEPA not ye | t clear.    | Total: |                                 |
| 4298               | HBP<br>Local Match | R/W        |  | -88,000               | 88,000             |                     |                  |           |             |             |        |                                 |
| ed. Rei            | mb. Rate: 100.00%  | 10/        | 11/2016 DL A-Admin   | Not ready to ad wi    | thin 6 months. R   | W funds moved from  | n FFY 18/19 to 1 | 19/20. N  | EPA not ye  | etclear     | Total: |                                 |
| 4298               | HBP<br>Local Match | R/W        |  | 000,88                |                    |                     |                  |           |             |             |        | 88,000                          |
| ed Rei             | mb. Rate: 100.00%  |            | 5/2015 Kirk Anderso<br>1/2015 Kirk Anderso                     |                       | changed to 100%    | (Toll Credits)      |                  |           |             |             | Total: | 88,000                          |

| Respor   | nsible Agency     |           | Prior                                 | 16/19              | 19/26             | 20 & 1            | 21/22           | 22/28            | 2\$24           | Beyond            | Total                    |
|----------|-------------------|-----------|---------------------------------------|--------------------|-------------------|-------------------|-----------------|------------------|-----------------|-------------------|--------------------------|
| Š.       | CON Summary:      |           | Prior                                 | 18/19              | 19/20             | 20/21             | 21/22           | 22/23            | 23/24           | Beyond            | Total                    |
|          | V                 | Fed \$    | Ü                                     |                    | 1                 |                   |                 |                  | V               | 5r600, <b>000</b> | 5,500.000                |
|          | Loc               | cal Malch |                                       |                    | ĺ                 |                   |                 |                  | i i             |                   |                          |
|          | LSS               | RP Bond   |                                       |                    |                   |                   |                 |                  |                 |                   |                          |
|          | N.                | Local AC  | S.                                    |                    | 1                 | 200               | 74              | 237              | Î,              |                   |                          |
|          | 5                 | Total     |                                       |                    | Ī                 | 3                 | 1               |                  |                 | 5,500,000         | 5,500,000                |
| Phase F  | unding Details:   |           |                                       | :=/                | л                 | 3.10              | L.2.            | 3.50             |                 | 4716              |                          |
| Pioj id  | Funds Src         | Phase     | Prior                                 | 18/19              | 19/20             | 20/21             | 21/22           | 22/23            | 23/24           | Beyond            | Total                    |
| 4298     | HBP C             | CON       |                                       |                    |                   |                   |                 |                  |                 | 2,020,000         | 2,020, <mark>0</mark> 00 |
|          | Local Match       |           |                                       |                    |                   |                   |                 |                  |                 |                   |                          |
| Fed Rein | nb. Rate: 100.00% | 10/2/201  | 7 Kirk Anderson:                      | Not ready to ad wi | thin 6 months. CO | ON funds added in | Beyond. As requ | ested in Septemb | er 2017 Survey. | Total:            | 2,020,000                |
| 4298     | НВР С             | ON        |                                       |                    |                   |                   |                 |                  |                 | 3,480,000         | 3,480,000                |
|          | Local Match       |           |                                       |                    |                   |                   |                 |                  |                 |                   |                          |
| ed Rein  | nb. Rate: 100.00% |           | 5 Kirk Anderson:<br>5 Kirk Anderson N |                    | anged to 100% (   | Foll Credits)     |                 |                  |                 | Total:            | 3,480,000                |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno PripP 18/19 19/20 20/21 28/29 B e 28/28 Responsible Agency 23/24 Beyon& Total

Fresno County

BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MI S GEORGE SMITH RD. Replace 2 Lane Bridge with 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(238)

| Phase Summary:       | Prior   | 18/19 | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond                                  | Total     |
|----------------------|---------|-------|---------|-------|-------|-------|-------|---|-----------|
| PE                   | 380,000 |       | 100,600 |       |       | Ĵ     |       |   | 480.000   |
| R/W                  | 100,000 |       |         |       |       |       |       |   | 100,000   |
| CON                  |         |       |         |       |       |       |       | 2,110,000                               | 2,110,000 |
| Total                | 480,000 |       | 100,000 |       |       |       |       | 2,110,000                               | 2,690,000 |
| Fund Source Summary: | Prior   | 18/19 | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond                                  | Total     |
| Fed \$               | 480,000 |       | 100,000 |       |       | ,     | No.   | 2,110,000                               | 2,690n000 |
| Local Match          |         |       |         |       |       |       |       |   |           |
| LSSRP Bond           |         |       |         |       |       |       |       |   |           |
| Local AC             |         |       |         |       |       |       | er.   | 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 |           |
| Total                | 480,000 |       | 100,000 |       |       |       | a a   | 2,110,000                               | 2,690,000 |
| PE Summary:          | Prior   | 18/19 | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond                                  | Total     |
| Fed \$               | 380,000 |       | 100,000 |       |       |       |       |   | 480,000   |
| Local Match          |         |       |         |       |       |       | a a   | v viet                                  |           |
| LSSRP Bond           |         |       |         |       |       |       |       | Ü                                       |           |
| Local AC             |         |       |         |       |       |       |       |   |           |
| Total                | 380,000 |       | 100,600 |       |       |       |       |   | 480,000   |

| Phase | <b>Funding</b> | <b>Details</b> : |
|-------|----------------|------------------|
|-------|----------------|------------------|

| Proj id   | Funds Src                       | Ph | nase             | Prior       | 18/19  | 19/20            | 20/21             | 21/22              | 22/23              | 23/24               | Beyond | Total   |      |
|-----------|---------------------------------|----|------------------|-------------|--|------------------|-------------------|--------------------|--------------------|---------------------|--------|---------|------|
| 4184      | HBP                             | PE |                  |             |  | 100,000          |                   |                    |                    |                     |        | 100,000 | New! |
|           | Local Match                     |    |                  |             |  |                  |                   |                    |                    |                     |        |         |      |
| Fed Rei   | mb. Rate: 100.00                | 1% | 9/20/2019 Kirk A | inderson: . | Add PE funds as req                          | uested in the Se | eptember 2019 Su  | rvey. 6-D needed   |                    |                     | Total: | 100,000 |      |
| 4184      | HBP                             | PE | 1                | 75,000      |  |                  |                   |                    |                    |                     |        | 175,000 |      |
|           | Local Match                     |    |                  |             |  |                  |                   |                    |                    |                     |        |         |      |
| Fed. Rein | mb. Rate: 100.00                | %  | 6/27/2014 Kirk A | inderson:   | Agency is requesting                         | scoping money    | by EPSP. PE ca    | pped at \$40,000 u | ntil 6A package is | s submitted and SLA | Total: | 175,000 |      |
|           |                                 |    | 09/26/14 Kirk Ar | nderson; Ad | dd \$135;000 of PE fu                        | nds in 14/15. A  | s requested in Se | ptember 2014 Sun   | vey                |                     |        |         |      |
| 4184      | HBP                             | PE | 2                | 05,000      |  |                  |                   |                    |                    |                     |        | 205,000 |      |
|           | Local Match                     |    |                  |             |  |                  |                   |                    |                    |                     |        |         |      |
| Fed Rei   | mb. R <mark>at</mark> e: 100.00 | 1% |                  |             | imbursement change<br>w Project - Minimal 6/ |                  | Credits).         |                    |                    |                     | Total: | 205,000 |      |

|          | nsibl <mark>e Ag</mark> ency   | PIED  | 18769   | 10/20  | 201/21            | 29/22 e                                   | e 2 <b>8/2</b> 9   | 23/24              | Beyond                               | Total                                  |
|----------|--|---|---|--|-------------------|---|--------------------|--------------------|--------------------------------------|--|
|          | R/W Summary:   | Prior   | 18/19   | 19/20  | 20/21             | 21/22                                     | 22/23              | 23/24              | Beyond                               | Total                                  |
|          | Fed \$   | 100,000   |   |  | 50 S              |   |                    | N.                 | - 10 mg                              | 100.00                                 |
|          | Local Malch  | ĵ   |   |  | Ī                 |   |                    |                    |                                      |  |
|          | LSSRP Bond   |   |   |  |                   |   |                    |                    |                                      |  |
| 1        | Local AC   |   |   |  |                   |   |                    | y.                 |                                      |  |
|          | Total  | 100,000   |   |  |                   | <u> </u>                                  |                    |                    |                                      | 100,00                                 |
|          | Funding Details:   |   |   |  |                   | 2 1122                                    |                    |                    |                                      | 9:                                     |
| Pioj id  | Funds Src Phase  | Prior   | 18/19   | 19/20  | 20/21             | 21/22                                     | 22/23              | 23/24              | Beyond                               | Total                                  |
| 184      | HBP RAW  | 100,000   |   | -80,000                                      |                   |   |                    |                    |                                      | <b>2</b> 0, <b>0</b> 00                |
| d. Reir  | Local Match<br>mb. Rate: 100.00% 10/2/201  | 7 Kirk Anderson                                   | NEARLY Readyte                                | Advertise RW fu                              | inds increased an | d moved from F                            | FY 19/20 to 17/18  | As requested in    | T-4-1                                | 99.999                                 |
|          |  | per 2017 Survey.                                  |   |  |                   |   |                    | 7,5,10 (000100.11) | Total:                               | 20,000                                 |
| 184      | HBP RM   | -80,000   |   | 80,000                                       |                   |   |                    |                    |                                      |  |
|          | Local Match  |   |   |  |                   |   |                    |                    |                                      |  |
| d. Reir  | mb. Rate: 100,00% 10/11/20   | 116 DLA-Admin: N                                  | ot ready toad with                            | nin 6 months. RW                             | funds moved from  | FFY 17/18 to                              | 19/20. NEPA not )  | et clear.          | Total:                               |  |
| 184      | HBP RW   | 40,000  |   |  |                   |   |                    |                    |                                      | 40,000                                 |
| d Doir   | Local Match<br>mb. Rate: 100.00% 9/26/201  | A 1001 - A  |   | W:- CW L                                     |                   |   |                    |                    |                                      |  |
| a. Reir  | mb. Rate. 100,00% 9/26/201   | 4 Kirk Anderson: I                                | NOT FEARLY TO ALC WI                          |  | COMME I L         |   | 4 4 0 4            | A 00140            |                                      | 7                                      |
|          |  |   | vot roudy to use w                            | THIN O MONUIS. INCI                          | ease RW funds b   | у <b>\$4</b> 0,0 <b>00</b> . <b>A</b> s г | requested in Septe | mber 2014 Survey.  | Total:                               | 40,000                                 |
| 184      | HBP RW   | 40,000  | tot raday to ad in                            | THIT O MONUIS. INC                           | ease RW funds b   | y <b>\$</b> 40,0 <b>00</b> . As r         | equested in Septe  | mber 2014 Survey.  | Total:                               | 40, <b>0</b> 00<br>40, <b>0</b> 00     |
|          | Local Match  | 40,000  |   |  |                   | y <b>\$</b> 40,000. As r                  | requested in Septe | mber 2014 Survey.  | Total:                               |  |
|          | Local Match<br>mb. Rate: 100.00% 3/23/201  |   | mbursement char                               | nged to 100% (Tall                           |                   | y <b>\$</b> 40,0 <b>00</b> . As r         | requested in Septe | mber 2014 Survey.  | Total:                               |  |
|          | Local Match<br>mb. Rate: 100.00% 3/23/201  | 40,000<br>4 Tom Glaski: Rei                       | mbursement char                               | nged to 100% (Tall                           |                   | y \$40,000. As r                          | equested in Septe  | 23/24              |                                      | 40,000                                 |
|          | Local Match<br>mb. Rate: 100.00% 3/23/201<br>2/13/201  | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:                               | 40,000                                 |
|          | Local Match mb. Rate: 100 00% 3/23/201 2/13/201 CON Summary:   | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:                               | 40,000<br>40,000<br>Total              |
|          | Local Match mb. Rate: 100.00% 3/23/201 2/13/201 CON Summary: Fed \$  | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:                               | 40,000<br>40,000<br>Total              |
|          | Local Match mb. Rate: 100.00% 3/23/201 2/13/201 CON Summary: Fed \$ Local Match  | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:                               | 40,000<br>40,000<br>Total              |
|          | Local Match mb. Rate: 100.00% 3/23/201   | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:                               | 40,000<br>40,000<br>Total              |
| ed. Reir | Local Match mb. Rate: 100.00% 3/23/201 2/13/201  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC                       | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:  Beyond 2,110,000             | 40,000<br>40,000<br>Total<br>2,110,000 |
| d. Rein  | Local Match mb. Rate: 100.00% 3/23/201 2/13/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total                   | 40,000<br>4 Tom Glaski: Rei<br>4 Tom Glaski: Nev  | mbursement char<br>v Projectn Minima          | nged to 100% (Toll<br>I 6A submitted         | Credits).         |   |                    |                    | Total:  Beyond 2,110,000             | 40,000<br>40,000<br>Total<br>2,110,000 |
| ed. Rein | Local Match mb. Rate: 100:00% 3/23/201 2/13/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: | 40,000  4 Tom Glaski: Rei 4 Tom Glaski: Nev Prior | mbursement char<br>v Projecta Minima<br>18/19 | nged to 100% (Toll<br>16A submitted<br>19/20 | Credits).         | 21/22                                     | 22/23              | 23/24              | Total:  Beyond  2,110,000  2,110,000 | 40,000<br>40,000<br>Total<br>2,110,000 |

|           | District: 06       | County: F             | resno   |   |                     |                          |   |                     |   |              |           |
|-----------|--------------------|-----------------------|---------|---|---------------------|--------------------------|---|---------------------|---|--------------|-----------|
| Respo     | nsible Agency      |                       | Prior n | 18/19   | 19/ <b>1/20</b> n n | n 20/21 <sup>rn</sup>    | n 21/20 m                                     | 22/183 nn n         | n 23/24mn                                   | n Beyoffen n | n Tome ee |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     |                          |   | -2,110,000          | 2,110,000                                   |              | Ne        |
| Fed. Reir | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>. Attempt will be ma           |                     |                          | om FFY <b>22/23</b> to 23<br>r shown.         | /24. Action taken   | to financially                              | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     |                          | -2, <mark>110,00</mark> 0                     | 2,110,000           |   |              | Ne        |
| Fed Reir  | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>. Atte <i>r</i> ipt will be ma |                     |                          | om FFY 21/22 to 22<br>r shown.                | 223. Action taken   | to <mark>fi</mark> nanci <mark>a</mark> lly | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     | -2,110,000               | 2,110,000                                     |                     |   |              | Ne        |
| Fed Reir  | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>Attempt will be ma             |                     |                          | om FFY 20/21 to 21<br>r shown.                | /22. Action taken   | to financially                              | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     | 2,110,000                |   |                     |   | -2,110,000   | Ne        |
| Fed Reir  | mb. Rate: 100.00%  | 9/20/2019<br>2019Sur  |         | Not ready to ad with                                    | in 6 months C       | ON funds moved           | from FFY Beyond to                            | 20/21. As reques    | ted in Septembe                             | er Total:    |           |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     |                          | -2,11 <mark>0,000</mark>                      |                     |   | 2,110,000    |           |
| Fed Reir  | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>. Attempt will be ma           |                     |                          | om FFY 2 <mark>1/</mark> 22 to Be<br>r shown. | eyond. Action take  | n to financially                            | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   |                     | -2,110,000               | 2,110,000                                     |                     |   |              |           |
| Fed. Reir | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>Attempt will be ma             |                     |                          | om FFY 20/21 to 21 r shown.                   | /22. Action taken   | lo financially                              | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   | -2,110,000          | 2,110,000                |   |                     |   |              |           |
| Fed Reir  | mb. Rate: 100.00%  |                       |         | ot ready to ad within<br>Attempt will be ma             |                     |                          | om FFY 19/20 to 20<br>r shown.                | /21. Action taken   | <b>l</b> o <mark>financiall</mark> y        | Total:       | 7.        |
| 4184      | HBP<br>Local Match | CON                   |         |   | 2,110,000           | -2,110 <mark>,000</mark> |   |                     |   |              |           |
| Fed Reir  | mb. Rate: 100,00%  | 9/27/2018<br>2018 Sur |         | Not ready to ad with                                    | in 6 months. C      | ON funds moved           | from FFY 20/21 to 1                           | 9/20. As requeste   | ed in September                             | Total:       |           |
| 4184      | HBP<br>Local Match | CON                   |         |   | -2,110,000          | 2,110,000                |   |                     |   |              |           |
| Fed. Reir | mb. Rate: 100.00%  |                       |         | ARLY Ready to Advivil be made to pro                    |                     |                          | FFY 19/20 to 20/21.                           | Action taken to fir | ancially constra                            | in Total:    |           |

| Respo    | nsible Agency                      |              | Prio                                  | 18/19  | 19/28             | 20/21             | 21/22              | 22/23e           | 23/24              | Beyond     | Total     |
|----------|------------------------------------|--------------|---------------------------------------|--|-------------------|-------------------|--------------------|------------------|--------------------|------------|-----------|
| 4184     | HBP<br>Local Match                 | CON          |                                       |  | 2,110,000         |                   |                    |                  |                    | -1,744,000 | 366,000   |
| ed. Reir | mb. Rate: 100.00%                  |              | ' Kirk Anderson: I<br>er 2017 Survey. | NEARLY Ready to  | Advertise CON     | funds increased a | ind moved flom FF  | Y Beyond to 1920 | ). As requested in | Total:     | 366,000   |
| 4184     | HBP<br>Local Match                 | CON          |                                       |  |                   |                   |                    |                  |                    | 596,000    | 596,000   |
| ed Reir  | mb. Rate: 100.00%                  | 6 9/2 5/2014 | Kirk Anderson: A                      | Agency is requesti   | ng additional CON | I funds. As reque | sted on the 2014 H | BP Survey.       |                    | Total:     | 596,000   |
| 4184     | HBP<br>Local Match                 | CON          |                                       |  |                   |                   |                    |                  |                    | 1,148,000  | 1,148,000 |
| ed Reir  | m <b>b.</b> Ra <b>l</b> e: 100.00% | 3/23/2014    | Tom Glaskin Car                       | mbursement chan<br>pe@ \$40,00 until co<br>v Project - Minimal | omplete 6A packa  |                   | I StA concuirence  | •                |                    | Total:     | 1,148,000 |

|            |                                 |            | -   |                      | pro                  | ogrammed in the            | ne FTIP.        |                        |              |                                       |                      |                       |
|------------|---------------------------------|------------|---|----------------------|----------------------|----------------------------|-----------------|------------------------|--------------|---------------------------------------|----------------------|-----------------------|
|            | District: 06<br>Insible Agency  | County:    | Fresno<br>Pres                              | 18/ <b>f</b> \$      | 19/28                | 20721                      | 28/25 e         | е                      | 22/29        | 23/24                                 | Beyon                | Total                 |
| Fres       | sno County                      |            | Bridg                                       |                      |                      | LE <mark>Y</mark> RDOVERDI | RY CREEK, JUS   | ST E/ <mark>O</mark> T | OLLHOUSE     | R.D. Replace 2                        | Lane Bridge with 2 L | ane                   |
|            | Phase Summary                   | <b>"</b> : | Prior                                       | 18/19                | 19/20                | 20/21                      | 21/22           |                        | 22/23        | 23/24                                 | Beyond               | Total                 |
|            | 1.7                             | PE         | 685,000                                     | 7                    |                      | 1021                       |                 |                        |              | 2.                                    |                      | 685,000               |
|            |                                 | R/W        | 60,000                                      | j                    |                      |                            |                 |                        |              |                                       |                      | 60,000                |
|            |                                 | CON        |   |                      |                      |                            |                 |                        |              |                                       | 3,200,000            | 3,200,000             |
|            |                                 | Total      | 745,000                                     | Ĵ                    |                      |                            |                 |                        |              |                                       | 3,200,000            | 3,945,000             |
|            | Fund Source Sur                 | mmary:     | Prior                                       | 18/19                | 19/20                | 20/21                      | 21/22           |                        | 22/23        | 23/24                                 | Beyond               | Total                 |
|            |                                 | Fed \$     | 659,549                                     |                      |                      | -10                        | 3               |                        |              |                                       | 2,832,960            | 3,492,509             |
|            | L                               | ocal Match | 85,452                                      |                      |                      |                            |                 |                        |              |                                       | 367,040              | 452,492               |
|            | LS                              | SRP Bond   |   |                      |                      |                            |                 |                        |              |                                       |                      |                       |
|            |                                 | Local AC   |   |                      |                      |                            |                 |                        |              |                                       |                      |                       |
|            | -                               | Total      | 745,000                                     |                      |                      |                            | <u></u>         |                        |              | -                                     | 3,200,000            | 3,945,000             |
|            | PE Summary                      | :          | Prior                                       | 18/19                | 19/20                | 20/21                      | 21/22           |                        | 22/23        | 23/24                                 | Beyond               | Total                 |
|            |                                 | Fed \$     | 606,431                                     |                      |                      |                            |                 |                        |              |                                       |                      | 606,431               |
|            | L                               | ocal Match | 78,570                                      | 1                    |                      | DE N                       | 2               |                        | 285          | 7                                     |                      | 78,570                |
|            | LS                              | SRP Bond   |   |                      |                      | Ī                          |                 |                        |              |                                       |                      |                       |
|            |                                 | Local AC   |   |                      |                      |                            |                 |                        |              |                                       |                      |                       |
|            | Ĺ                               | Total      | 685,000                                     |                      |                      |                            |                 |                        | , the gr     |                                       |                      | 685,000               |
| F          | Funding Details:                |            |   | 2.50.5               |                      |                            |                 |                        |              |                                       |                      | T T                   |
| Projid     | Funds Src                       | Phase      | Prior                                       | 1 8/19               | 19/20                | 20/21                      | 21/22           |                        | 22/23        | 23/24                                 | Beyond               | Total                 |
| 4189       | HBP                             | PE         | 163,781                                     |                      |                      |                            |                 |                        |              |                                       |                      | 163,781               |
| Fed Rei    | Local Match<br>mb. Rate: 88,53% | 10/2/2     | 21,220<br>2017 Kirk Anderson:               | Not ready to ad wit  | thin 6 months PE     | funds added in 13          | 7/18 As romines | ted in Se              | entember 201 | 7 SINVOV                              | -                    | 21,220                |
| 1 64 7 611 |                                 | 10/2/2     | TOTAL VALUE SOLL                            | Trocicady to ad with | WITOTHORIUS. T.E.    | Names added in Th          | no nateques     | accum oc               | ptember 201  | r Gurey                               | Total:               | 185, <mark>000</mark> |
| 4189       | HBP                             | PE         |   |                      |                      |                            |                 |                        |              |                                       |                      |                       |
| Fod Poi    | Local Match<br>mb. Rate: 88.53% | eman       | 016 64 1-4                                  | Blot ready to ad wi  | this Constant DE     | for do a suce d for        | - FEW 401471-   | A FIAC A               | a saguada di | N. GGGGGG Aless                       | _                    |                       |
| rea. Rei   | IIIU Rate. 00.0370              | Exhib      | 2016 Kirk Anderson:<br>it 6-D in Edocs. 8/2 | 5/2019 DLA-Admin:    | Fundline zeroed      | out due to FTIP c          | yde migrationn: | 2016/17-               | 21/22 to 201 | by agency. Also s<br>8/19-23/24. This | see Total:           |                       |
|            |                                 |            | not impact funds in t                       | the ourrent FTIP cyc | cle                  |                            |                 |                        |              |                                       |                      |                       |
| 4189       | HBP<br>Local Match              | PE         | <b>56</b> ,118                              |                      |                      |                            |                 |                        |              |                                       |                      | 53,118<br>6.882       |
| Fed Reir   | mb. Rate: 88.53%                | 9/24/2     | 0,882<br>2015 Kirk Anderson:                | The agency reque     | sts addtional PF in  | n their 2015 HRP 9         | Sinvev          |                        |              |                                       | Tabel                | ,                     |
|            |                                 | OF E-172   | Lo. D. M. A. HOUSON.                        | o agoria) roque      | ow wastern in the in | Cion Edition (             |                 |                        |              |                                       | Total:               | 60,000                |

|   | nsible Agency   |                                 | Prior   | 18749                | 19/20  | 20/21                     | 29/22 e         | e 2        | <b>2</b> /2 <b>9</b> 2 | \$24         | Beyen8         | Total                                |
|---|---|---------------------------------|---|----------------------|--|---------------------------|-----------------|------------|------------------------|--------------|----------------|--------------------------------------|
| 189   | HBP<br>Local Match  | PE                              | ***   |                      |  |                           |                 |            |                        |              |                |                                      |
| d Rei   | mb. Rate: 88.53%  |                                 | 014 Wesley Zinke:<br>vde migration: 2014  |                      |  |                           |                 |            |                        | d out due to | Total:         |                                      |
| 189   | HBP   | PE                              | 144,304   |                      |  |                           |                 |            |                        |              |                | 1 <b>44</b> , <mark>3</mark> 04      |
|   | Local Match   |                                 | 18,696  |                      |  |                           |                 |            |                        |              |                | 18,696                               |
| ed Reii                                       | mb. Rate: 88.53%  | concurs                         | 14 Kirk Anderson: A<br>s. Agency may requ<br>14 Kirk Anderson: A  | est a part of the fu | nds in 14/15 for a                                       | dditional scoping f       | inds due to the | project co |                        | d and SLA    | Total:         | 163,000                              |
| 189   | H <b>B</b> P  | PE                              | 245,228   |                      |  |                           |                 |            |                        |              |                | 245,228                              |
|   | Local Match   |                                 | 31,772  |                      |  |                           |                 |            |                        |              |                | 31,772                               |
| ed. Reir                                      | mb. Rate: 88.53%  | - LU LU                         | 14 Tom Glaski: Ca<br>4 Tom Glaski: New  |                      |  |                           |                 | ce         |                        |              | Total:         | 277,000                              |
|   | R/W Summar  | y:                              | Prior   | 18/19                | 19/20  | 20/21                     | 21/22           | 2          | 2/23 2                 | 3/24         | Beyond         | Total                                |
|   |   | Fed \$                          | <b>53</b> ,118  |                      | <u> </u>   | Í                         | Ī               |            |                        |              |                | 5:                                   |
|   | i k   | Local Match                     | 6,882   | á                    | Į.   |                           | 3               |            | 128 K                  | t.           | 748            | (                                    |
|   | L   | SSRP Bond                       |   |                      |  |                           |                 |            |                        |              |                |                                      |
|   |   | Local AC                        |   |                      |  |                           |                 |            |                        |              |                |                                      |
|   |   | Total                           | 60,000  | 6                    |  | 240                       |                 |            |                        |              |                | 60                                   |
|   |   |                                 |   |                      |  |                           |                 |            |                        |              |                |                                      |
| Phase   | Funding Details:  |                                 |   |                      |  |                           |                 |            |                        |              |                |                                      |
|   | Funding Details:<br>Funds Src   | Phase                           | Prior   | 18/19                | 19/20  | 20/21                     | 21/22           | 2          | 2/23 23                | /24          | Beyond         | Total                                |
| roj id  |   | Phase<br>R/W                    | Prior   | 18/19                | 19/20<br>-26,559   | 20/21                     | 21/22           | 2          | 2/23 23                | /24          | Beyond         |                                      |
| roj id  | Funds Src   |                                 |   | 18/19                |  | 20/21                     | 21/22           | 2          | 2/23 23                | /24          | Beyond         | 26,559                               |
| Projid<br>189                                 | Funds Src   | R/W<br>1 <mark>0/2/20</mark>    | <b>58</b> ç118  |                      | -26,559<br>-3, <b>44</b> 1                               |                           |                 |            |                        |              | Beyond  Total: | 26,559<br>3,44                       |
| Projid<br>189<br>ed. Reii                     | Funds Src<br>HBP<br>Local Match   | R/W<br>1 <mark>0/2/20</mark>    | <b>56</b> ;118<br>6,882<br>167 Kirk Anderson:   |                      | -26,559<br>-3, <b>44</b> 1                               |                           |                 |            |                        |              |                | 26,559<br>3,44                       |
| Proj id<br>189<br>d. Reii                     | Funds Src<br>HBP<br>Local Match<br>mb. Rate: 88.53%                         | R/W<br>10/2/20<br>Septem        | 500;ril 18<br>6,882<br>rih7 Kiik Anderson:<br>liber 2017 Survey.  |                      | -26,559<br>-3, <b>64</b> 1<br>hin 6 morths. RV           |                           |                 |            |                        |              |                | 26,559<br>3,44                       |
| Proj id<br>189<br>d. Reii<br>189              | Funds Src HBP Local Match mb. Rate: 88.53%                                  | R/W<br>10/2/20<br>Septem        | 500;ri118<br>6,882<br>fin7 Kirk Anderson:<br>liber 2017 Survey.<br>-26,559                              | Not ready to ad wil  | -26,559<br>-3,441<br>hin 6 morths. RV<br>26,559<br>3,441 | V <b>ภมเช</b> s increased | and moved from  | n FFY 19%  | 20 to 17/18. As red    |              |                | 26,559<br>3,44                       |
| Proj id<br>189<br>ed. Reii<br>189<br>ed. Reii | Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match                  | R/W<br>10/2/20<br>Septem        | 58,7118<br>6,882<br>M7 Kirk Anderson:<br>Iber 2017 Survey.<br>-26,559<br>-3,441                         | Not ready to ad wil  | -26,559<br>-3,441<br>hin 6 morths. RV<br>26,559<br>3,441 | V <b>ภมเช</b> s increased | and moved from  | n FFY 19%  | 20 to 17/18. As red    |              | Total:         | 26,555<br>3,44<br>30,000             |
| Proj id<br>1189<br>ed. Reii<br>1189           | Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | R/W<br>10/2/20<br>Septem<br>R/W | 500,7118<br>6,882<br>107 Kirk Anderson:<br>100er 2017 Survey.<br>-26,559<br>-3,441<br>1016 D LAAdmin: N | Not ready to ad wil  | -26,559<br>-3,441<br>hin 6 morths. RV<br>26,559<br>3,441 | V <b>ภมเช</b> s increased | and moved from  | n FFY 19%  | 20 to 17/18. As red    |              | Total:         | Total 26,556 3,44 30,000 26,556 3,44 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

|           | District: 06     | County:             | Fresno            | 18789              | 19/20            | 20721                                     | 29/29 e          | e 2 <b>6/2</b> | § 23/24                    | Beyend     | Total                  |
|-----------|------------------|---------------------|-------------------|--------------------|------------------|---|------------------|----------------|----------------------------|------------|------------------------|
| 8         | CON Summar       |                     | Prior             | 18/19              | 19/20            | 20/21                                     | 21/22            | 22/2           |                            | Beyond     | Total                  |
| ٠         |                  | Fede                |                   |                    | İ                |   |                  |                |                            | 2,832,960  | 2,832,96               |
|           |                  | Local Match         |                   |                    | 1                | 3.4                                       | 3                |                |                            | 367,040    | 367,04                 |
| 1         | L                | SSRPeBond           | İ                 |                    | i                | İ   | Ī                |                |                            | Ī          |                        |
|           | į.               | Local AC            |                   |                    | İ                |   |                  |                | 236-                       | 900        |                        |
|           |                  | Total               | ë                 | 3                  | i i              | 32  | 8                |                |                            | 3,200,000  | 3,200,00               |
| Phase F   | Funding Details: |                     |                   |                    |                  | 31.0                                      | 5.2              |                | 5.F6 2.                    |            |                        |
| Proj id   | FundseSrc        | Phase               | Prior             | 18/19              | 19/20            | 20/21                                     | 21/22            | 22/2           | 3 23/24                    | Beyond     | Total                  |
| 4189      | HBP              | CON                 |                   |                    |                  |   | -2,832,960       |                |                            | 2,832,960  |                        |
|           | Local Match      |                     |                   |                    |                  |   | -367,040         |                |                            | 367,040    |                        |
| Fed Rein  | mb. Rate: 8853%  | 10/20/2             |                   | ,                  |                  | ON funds moved front this project in year |                  | Beyond Ac      | tion taken to firmancially | Total:     | -                      |
| 4189      | HBP              | CON                 |                   |                    |                  | -2,832,960                                | 2,832,960        |                |                            |            |                        |
|           | Local Match      |                     |                   |                    |                  | 367,040                                   | 367,040          |                |                            |            |                        |
| Fed. Rein | mb. Rate: 88,53% | 10,20,2             |                   |                    |                  | ON funds moved front this project in year |                  | 21/22. Actio   | n taken to financially     | Total:     |                        |
| 4189      | HBP              | CON                 |                   |                    |                  | 2,832,960                                 |                  |                |                            | -2,832,960 |                        |
|           | Local Match      |                     |                   |                    |                  | 367,040                                   |                  |                |                            | -367,040   |                        |
| Fed. Rein | mb. Rate: 8853%  | 9/27/201<br>2016 Su |                   | Not ready toad w   | ithin 6 months.  | CON funds moved                           | from FFY Beyon   | d to 20/21. A  | s requested in September   | Total:     |                        |
| 4189      | HBP              | CON                 |                   |                    |                  |   |                  |                |                            | 941¢959    | 941¢959                |
|           | Local Match      |                     |                   |                    |                  |   |                  |                |                            | 122,041    | 122,041                |
| Fed. Rein | nb. Rate: 88,53% | 10/2/20             | 17 Kirk Anderson: | Not ready to ad wi | thin 6 months. ( | CON funds increase                        | ed in Beyond. As | s requested in | September 2017 Survey.     | Total:     | 1,064,000              |
| 4189      | HBP              | CON                 |                   |                    |                  |   |                  |                |                            | 517,901    | 517,901                |
|           | Local Match      |                     |                   |                    |                  |   |                  |                |                            | 67,100     | <b>67</b> , <b>100</b> |
| Fed. Rein | nb. Rate: 8853%  | 9/24/201            | 6 Kilk Anderson:  | The agency reque   | ested additional | CON funds in their:                       | 2015 elBP Surve  | y              |                            | Total:     | 585,000                |
| 4189      | HBP              | CON                 |                   |                    |                  |   |                  |                |                            | 1,373,100  | 1,373,100              |
|           | Local Match      |                     |                   |                    |                  |   |                  |                |                            | 177,900    | 177,900                |
| Fed Reis  | nb. Rate: 8853%  | 3/1/2014            | Tom Glaski: Ne    | w Project, Replace | e Timber Two La  | ne Bridge with Two                        | Lane Bridge      |                |                            | Total:     | 1,551¢000              |

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno 18/69 Prior 19/20 20/21 29/29 е 28/98 Beven & Responsible Agency 23/24 Total BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AU BERRY RD. Replace 1 Lane Bridge with 2 Lane Bridge Fresno County 3/23/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(246) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 465,000 465,000 RW 45,000 45,000 CON 2,268,000 2,268,000 Total 465,000 45,000 2,268,000 2,778,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 465,000 45,000 2,268,000 2,778,000 Local Match LSSRP Bond Local AC Total 465,000 45,000 2,268,000 2,778,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 465.000 465,000 Local Match LSSRP Bond Local AC 465.000 Total 465,000 Phase Funding Details: Prior 21/22 23/24 **Projid** Funds Src 18/19 19/20 20/21 22/23 Beyond Phase Total 4190 HBP PE **Local Match** Fed Reimb, Rate: 100.00% 10/13/2014 Wesley Zinke; Correction to show additional PE funds combined into one FFY. 8/17/2017 D LA-Admin: Fundline zeroed out Total due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PE 4190 HBP 60.000 60,000 Local Match Fed Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money by EPSP. PE capped at \$40,000 until 6A package is submitted and SLA Total 60,000 9/25/2014 Kirk Anderson: Agency is requesting additional scoping funds. As requested in September 2014 Survey. PE 4190 HBP 405,000 405,000 **Local Match** Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits). Total 405,000 3/23/2014 Tom Glaskie Cape@ \$40,00 until complete 6A package Submitted and SLA concurrence

3/1/2014 Tom Glaski: New Project; Replace Existing One Lane Bridge with Two Lane Bridge

| Doeno           | District: 06 County: F<br>Insible Agency   | resno               | 18/09           | 18/28             | 20#21  | 29/29 e             | e 28/28          | 23/24  | Beyen-₹                          | Total                         |
|-----------------|--|---------------------|-----------------|-------------------|--|---------------------|------------------|--------|----------------------------------|-------------------------------|
| respo           | risible Agency   | FIEI                | 10/13           | 16/20             | 20421  | 21/22               | 2년2)             | 23/24  | Deyork                           | 10191                         |
|                 | R/W Summary:   | Prior               | 18/19           | 19/20             | 20/21  | 21/22               | 22/23            | 23/24  | Beyond                           | Total                         |
|                 | Fed \$   |                     | 9               |                   |  | 45,000              | 7.5%             | N.     |                                  | 45.00                         |
|                 | Local Malch  |                     |                 |                   | 35.  |                     |                  |        |                                  |                               |
|                 | LSSRP Bond   |                     |                 |                   |  |                     |                  |        |                                  |                               |
|                 | Local AC   |                     |                 |                   | 1  |                     |                  | N      | -0.5                             |                               |
|                 | Total  |                     |                 |                   | I  | 45,000              |                  | 27.    |                                  | 45,0                          |
|                 | Funding Details:   |                     | 1000            |                   | Total State of the | 2 112               |                  |        |                                  | 9:                            |
| Pioj id         | FundsSrc Phase   | Prior               | 18/19           | 19/20             | 20/21  | 21/22               | 22/23            | 23/24  | Beyond                           | Total                         |
| 4190            | HBP RW   |                     |                 | <b>4 5,000</b>    |  | 45,000              |                  |        |                                  |                               |
| ed. Rei         | Local Match<br>mb. Rate: 100.00% 10/18/201   | 18 DI. A-Admin: Not | ready toad with | in 6 months RW    | funds moved from   | FFY 19/20 to 2      | 1/22 NEPA not ve | dear   |                                  |                               |
|                 |  |                     |                 |                   |  |                     |                  |        | Total:                           |                               |
| 4190            | HBP RW   | <b>45,00</b> 0      |                 | 45,000            |  |                     |                  |        |                                  |                               |
|                 | Local Match  |                     |                 |                   |  |                     |                  |        |                                  |                               |
| ed. Rei         | mb. Rate: 100.00% 10/9/2016  | 6 D LA-Admin: Notri | ady toad withir | 6 months RW f     | unds moved from I  | FFY 17/18 to 19     | /20 NEPA not yet | clear. | Total:                           |                               |
| 4190            | HBP RW   | 45,000              |                 |                   |  |                     |                  |        |                                  | 45,000                        |
|                 | Local Match  |                     |                 |                   |  |                     |                  |        |                                  |                               |
| ed. Rei         | mb. Rate: 100,00% 3/23/2014  | Tom Glaski: Reim    | bursement char  | ged to 100% (Toll | 0-4:4-1  |                     |                  |        |                                  |                               |
|                 | 3/1/2014   | Torn Glaski: New Pr | miedi Renlare F |                   | Credits).  |                     |                  |        | Total:                           | 45.000                        |
|                 | C <sub>1</sub>   |                     | OJOU, TOPILLO   | Existing One Lane | Bridge with Two L  | ane Bridge          | Mar.             |        | Total:                           | 45,000                        |
|                 | CON Summary:   | Prior               | 18/19           | Existing One Lane | Bridge with Two L  | ane Bridge<br>21/22 | 22/23            | 23/24  | Total:<br>Beyond                 | 45,000<br>Total               |
|                 | CON Summary:   | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  |                                  | Total                         |
|                 |  | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  | Beyond                           | Total                         |
|                 | Fed \$   | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  | Beyond                           | <u> </u>                      |
|                 | Fed \$ Local Malch   | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  | Beyond                           | Total                         |
|                 | Fed \$ Local Match LSSRP Bond  | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  | Beyond                           | Total                         |
| P <b>ha</b> se  | Fed \$ Local Malch LSSRP Bond Local AC   | Prior               | 18/19           | 19/20             | Bridge with Two L  | 21/22               |                  |        | Beyond 2,268,000                 | Total<br>2,268,00             |
|                 | Fed \$ Local Malch LSSRP Bond Local AC Total   | 6                   |                 |                   | Bridge with Two L  |                     | 22/23            | 23/24  | Beyond 2,268,000                 | Total<br>2,268,0              |
| Proj id         | Fed \$ Local Malich LSSRP Bond Local AC Total  Funding Details: Funds Src Phase HBP CON              | Prior               | 18/19           | 19/20             | Bridge with Two L  | 21/22               |                  |        | Beyond<br>2,268,000<br>2,268,000 | Total<br>2,268,00<br>2,268,00 |
| Ptoj id<br>4190 | Fed \$ Local Malich LSSRP Bond Local AC Total  Funding Details: Funds Src Phase HBP CON Local Malich | Prior               | 18/19           | 19/20             | Bridge with Two L<br>20/21   | 21/22               |                  |        | 2,268,000<br>2,268,000<br>Beyond | Total 2,268,00                |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Prio 18/99 19/28 20/21 22/20 Beyond TAB Responsible Agency 21/22 2328 Fresno County BRIDGE NO. 42C0267, MILLERTON ROAD, OVER NORTH FORK LITTLE DRY CR, .81 MI E OF AU BERRY RD. Replace 1 Lane Bridge with 2 Lane Bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(210) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 326,000 326,000 R/W 75,000 75,000 CON 1,864,000 1,864,000 Total 326,000 75,000 1,864,000 2,265,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 326,000 75,000 1,864,000 2,265,600 Local Match LSSRP Bond Local AC 1,864,000 2,265,600 Total 326,000 75,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 326,000 326,000 Local Match LSSRP Bond Local AC 326,000 326.000 Total

| Phase I  | Funding Details: |          |                    |                   |                   |                    |       |       |       |        |         |
|----------|------------------|----------|--------------------|-------------------|-------------------|--------------------|-------|-------|-------|--------|---------|
| Provj id | Funds Src        | Phase    | Prior              | 18/ <b>1</b> 9    | 19/20             | 20/21              | 21/22 | 22/23 | 23/24 | Beyond | Total   |
| 4111     | HBP              | PE       | 326,000            |                   |                   |                    |       |       |       |        | 326,000 |
|          | Local Match      |          |                    |                   |                   |                    |       |       |       |        |         |
| Fed Reir | nb. Rate: 100.00 |          | 13 Tom Glaski: Rei |                   |                   | ·                  |       |       |       | Total: | 326,000 |
|          |                  | 7/19/201 | 3 lom Glaski: New  | /Piojecte 9/2//20 | 13 Costs from 8/2 | 23/2013 6A package | 2     |       |       |        | ,       |

| espoi                            | nsi <mark>ble Agency</mark>  | PIE  | 18785  | 10/20   | 201/21  | 29/29 e                           | e 2 <b>6/2</b> 5                        | 23/24  | Beyond                           | Total                    |
|----------------------------------|--|--|--|---|---|-----------------------------------|---|--|----------------------------------|--------------------------|
|                                  | R/W Summary:   | Prior  | 18/19  | 19/20   | 20/21   | 21/22                             | 22/23                                   | 23/24  | Beyond                           | Total                    |
|                                  | Fed \$   | 9  |  |   | 200   | 75,000                            | )                                       | , and the second | , S                              | 75                       |
|                                  | Local <b>Malc</b> h  | i i  | ĵ  |   |   | 9                                 |   | ė.   | 3. E.                            |                          |
|                                  | LSSRP Bond   |  |  |   |   |                                   |   |  |                                  |                          |
|                                  | Local AC   |  |  |   |   |                                   |   | Î  | -0.51                            |                          |
|                                  | To <b>tal</b>  |  | <u> </u>   |   |   | 75,000                            |   |  |                                  | 7!                       |
|                                  | Funding Details:   |  | 40.40  | 40400   | 50.54   | 04.72                             |   | 2010   |                                  |                          |
| Pioj id                          | FundsSrc Phase   | Prior  | 18/19  | 19/20   | 20/21   | 21/22                             | 22/23                                   | 23/24  | Beyond                           | Total                    |
| 111                              | HBP RAW<br>Local Match   |  |  | -75,000   |   | 75,000                            |   |  |                                  |                          |
| ed Reir                          |  | 18 DLA-Admin N   | ot ready toad with   | infimonths RW:  | funds moved from  | FFY 19/20 to 3                    | 21/22. NEPA not ye                      | ot clear   |                                  |                          |
| o de i recin                     | 10110120   | DEZINATIII.  | ot roady toad with   | and more s. Itt   | Name of the state | 11111020101                       | Elizz. NEI / Hot ye                     | re diodi.  | Total:                           |                          |
| 111                              | HBP RW   | <del>-75</del> , <b>00</b> 0   |  | 75,000  |   |                                   |   |  |                                  |                          |
|                                  | Local Match  |  |  |   |   |                                   |   |  |                                  |                          |
| d Daia                           | Poto: 400 000/ 40 (0)004   | CDIA Addison   | A second design and the state of   | CAL - DIALE   | - 4   | EEV 47140 4- 40                   | 3100 AIEDA4A                            | -4   |                                  |                          |
| ed Reir                          | mb. Rate: 100.00% 10/9/201   | 6 D LA-Admin: No   | t ready to ad within   | n 6 months RW fi  | ınds moved from I   | FFY 17/18 to 19                   | 9/20. NEPA not yet                      | clear  | Total:                           |                          |
|                                  | mb. Rate: 100.00% 10/9/201   | 6 D LA-Admin: No   | t ready to ad within   | n 6 months, RW fi   | ınds moved from l   | FFY 17/18 to 19                   | 9/20. NEPA not yet                      | clear  | Total:                           |                          |
| ed Reir                          |  | 6 D LA-Admin: No   | nt ready to ad within  | n 6 months. RW fi   | unds moved from I   | FFY 17/18 to 19                   | 9/20. NEPA not yet                      | clear.   | Total:                           |                          |
| 1111                             | HBP RAW Local Match mb. Rate: 100,00% 3/18/201   | 5 DLA-Admin: No  | t ready to ad within   | n 6 months. RWfu  | unds moved from I   | FF <b>Y 15/16 to</b> 17           | 7/18. NEPAnotyet                        | dear. 8/25/2019  | Total:                           |                          |
| 1111                             | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr   | 5 DLA-Admin: No<br>min: Fundline zero  | t ready to ad within   | n 6 months. RWfu  | unds moved from I   | FF <b>Y 15/16 to</b> 17           |   | dear. 8/25/2019  |                                  |                          |
| 1111<br>ed. Reir                 | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr Gurent F  | 15 DLA-Admin: No<br>min: Fundline zero<br>TIP cycle  | t ready to ad within   | n 6 months. RWfu  | unds moved from I   | FF <b>Y 15/16 to</b> 17           | 7/18. NEPAnotyet                        | dear. 8/25/2019  |                                  | 75,000                   |
| 1111                             | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr   | 5 DLA-Admin: No<br>min: Fundline zero  | t ready to ad within   | n 6 months. RWfu  | unds moved from I   | FF <b>Y 15/16 to</b> 17           | 7/18. NEPAnotyet                        | dear. 8/25/2019  |                                  | 75,000                   |
| 1111<br>ed. Reir                 | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match   | 5 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle<br>75,000  | t ready to ad withing to end out due to FTIF   | n 6 months. RWfu  | unds moved from 1<br>2016/17-21/22 to   | FF <b>Y 15/16 to</b> 17           | 7/18. NEPAnotyet                        | dear. 8/25/2019  | Total:                           |                          |
| 111<br>d. Reir                   | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20  | 5 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle<br>75,000<br>213 Tom Glaski: R                       | t ready to ad within<br>led out due to FTIF<br>eimbursement cha                      | n 6 months. RWfu<br>P cycle migration:  | unds moved from 1<br>2016/17-21/22 to :   | FFY 15/16 to 17<br>2018/19-23/24. | 7/18. NEPAnotyet                        | dear. 8/25/2019  |                                  | 75,000<br>75,000         |
| 111<br>d. Reir<br>111            | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20  | 5 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle<br>75,000<br>213 Tom Glaski: R                       | t ready to ad within<br>led out due to FTIF<br>eimbursement cha                      | n 6 months. RWfu<br>P cycle migration:<br>anged to 100% (To                     | unds moved from 1<br>2016/17-21/22 to :   | FFY 15/16 to 17<br>2018/19-23/24. | 7/18. NEPAnotyet                        | dear. 8/25/2019  | Total:                           |                          |
| 111<br>d. Reir<br>111            | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr ouvrent F HBP RAW Local Match mb. Rate: 100,00% 10/14/201   | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:                           | 75,000<br>Total          |
| 1111<br>ed. Reir                 | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr content F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201 CON Summary:  | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond           | 75,000                   |
| 1111<br>ed. Reir                 | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr outrent F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201  CON Summary: Fed \$  | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond           | 75,000<br>Total          |
| 111<br>d. Reir                   | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201 CON Summary: Fed \$ Local Match   | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond           | 75,000<br>Total          |
| 111<br>d. Reir                   | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201  CON Summary: Fed \$ Local Match LSSRP Bond                                 | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond           | 75,000<br>Total          |
| ed. Rein                         | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr ouvrent F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC                        | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond 1,864,000 | 75,000<br>Total<br>1,864 |
| 111 d. Reir 111 d. Reir          | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total                   | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle.<br>75,000<br>013 Tom Głaski: R<br>13 Tom Głaski: N | It ready to ad withing the doubt due to FTIF elimbursement chair we projecte 9/27/20 | n 6 months. RWfu<br>cycle migration:<br>inged to 100% (To<br>013 Costs from 8/2 | unds moved from I<br>2016/17-21/22 to<br>II Credits).<br>13/2013 6A packag  | FFY 15/16 to 17<br>2018/19·23/24. | 7/18. NEPAriot yet<br>This does not imp | dear, 8/25/2019<br>act funds in the  | Total:  Total:  Beyond 1,864,000 | 75,000<br>Total<br>1,86  |
| 111<br>d. Reir<br>111<br>ed Reir | HBP RAW Local Match mb. Rate: 100,00% 3/18/201 DLA-Adr current F HBP RAW Local Match mb. Rate: 100,00% 10/14/20 9/27/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: | 15 DLA-Admin: No<br>min: Fundline zero<br>FTIP cycle<br>75,000<br>013 Tom Glaski: Re<br>Prior            | eimbursement cha<br>w Projecte 9/27/20   | n 6 months. RW function: angled to 100% (To 1013 Costs from 8/2                 | unds moved from I<br>2016/17-21/22 to<br>31 Credits).<br>23/2013 6A packag<br>20/21   | FFY 15/16 to 17<br>2018/19-23/24. | 7/18. NEPAriot yet This does not impo   | dear. 8/25/2019 act funds in the   | Total:  Total:  Beyond 1,864,000 | 75,000<br>Total<br>1,86  |

|          | District: 06<br>Insible Agency |     | resno<br>ePriore                       | 1889 | 19/28 | 261/21                            | 21/22 | 29/28 | 23/24 | Beyond    | Total <sup>1</sup> 8 |
|----------|--------------------------------|-----|--|------|-------|-----------------------------------|-------|-------|-------|-----------|----------------------|
| 4111     | HBP                            | CON |  |      |       |                                   |       |       |       | 1,690,000 | 1,690,000            |
|          | Local Match                    |     |  |      |       |                                   |       |       |       |           |                      |
| Fed. Rei | mb. Rate: 100.009              |     | 13 Tom Glaski: Re<br>B Tom Glaski: Nev |      | -     | oll Credits).<br>23/2013 6Apackaç | je    |       |       | Total:    | 1,690,000            |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Berond Prio 18/19 19/26 Responsible Agency 20421 21/22 22/20 23/24 Total Fresno County BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY R.D. Replace 1 Lane Bridge with 2 Lane Bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(210) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 326,000 326,000 RW 45,000 45,000 CON 1,890,000 1,890,000 Total 326,000 45,000 1,890,000 2,261,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 326,000 45,000 1,890,000 2,261,000 Local Match LSSRP Bond Local AC 1.890.000 Total 326,000 45,000 2,261,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 326,000 326.000 Local Match **LSSRP Bond** Local AC 326,000 326.000 Total Phase Funding Details:

Prior 18/19 19/20 20/21 21/22 22/23 23/24 Provi id Funds Src Phase Beyond Total HBP PE 326,000 4117 326,000 **Local Match** Fed Reimb, Rate: 100.00%

10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Projectn Costs from 8/23/2013 6A package

|           | District: 06      | County:    | Fresno                                 |                     |                     |                    |                |          |  |  |        |         |
|-----------|-------------------|------------|--|---------------------|---------------------|--------------------|----------------|----------|--|--|--------|---------|
| Respon    | nsible Agency     |            | Prior                                  | 18789               | 19/28               | 20721              | 29/22 e        | е        | 28/25  | 23/24  | Beyond | T8tal e |
| 8         | R/W Summary       | <i>'</i> : | Prior                                  | 18/19               | 19/20               | 20/21              | 21/22          |          | 22/23  | 23/24  | Beyond | Total   |
|           |                   | Fed \$     |  | ,                   |                     |                    | 45,000         |          | 759:   | y  |        | 45,000  |
|           | L                 | ocal Malch | 1                                      |                     |                     |                    | 8              |          |  | 6  |        |         |
|           | LS                | SSRP Bond  |  |                     |                     |                    |                |          |  |  |        |         |
|           | N                 | Local AC   |  |                     |                     | 200                | 70             |          | 3 <u>1</u> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | , and the second | -025   |         |
|           |                   | Total      |  |                     |                     |                    | 45,000         |          |  | 6  |        | 45,000  |
| Phasel    | Funding Details:  |            |  | :=:                 |                     | 3016               |                |          | 5.75   | 20.  | 47.5   |         |
| Proj id   | Funds Src         | Phase      | Prior                                  | 18/19               | 19/20               | 20/21              | 21/22          |          | 22/23  | 23/24  | Beyond | Total   |
| 4117      | HBP               | RW         |  |                     | 4 5,000             |                    | 45,000         |          |  |  |        |         |
|           | Local Match       |            |  |                     |                     |                    |                |          |  |  |        |         |
| Fed Rein  | mb. Rate: 100.00% | 10/18      | /2018 DLA-Admin: N                     | lot ready toad wi   | thin 6 months. RV   | V funds moved from | n FFY 19/20 to | 21/22. 1 | NEPA not y                                     | et clear.  | Total: |         |
| 4117      | НВР               | RW         | 45,000                                 |                     | 45,000              |                    |                |          |  |  |        |         |
|           | Local Match       |            |  |                     |                     |                    |                |          |  |  |        |         |
| Fed Rein  | mb. Rate: 100.00% | 10/9/2     | 2016 DLA-Admin: No                     | ot ready to ad with | in 6 months RW      | funds moved from   | FFY 17/18 to 1 | 19/20 N  | EPA not ye                                     | t clear.   | Total: |         |
| 4117      | HBP               | RM         |  |                     |                     |                    |                |          |  |  |        |         |
|           | Local Match       |            |  |                     |                     |                    |                |          |  |  |        |         |
| Fed. Rein | mb. Rate: 10000%  |            | /2014 DLA-Admin: N                     |                     |                     |                    |                |          |  |  | Total: |         |
|           |                   |            | Admin: Fundline zero<br>nt FTIP cycle. | oed out due to FII  | IP cycle migration: | 2016/17-21/22 to   | 2016/19-23/24  | . Ihs d  | oes not imp                                    | pact funds in the  |        |         |
| 4117      | НВР               | R <b>W</b> |  |                     |                     |                    |                |          |  |  |        | _       |
|           | Local Match       |            |  |                     |                     |                    |                |          |  |  |        |         |
| Fed Reir  | mb. Rate: 100,00% |            | 2014 DLA-Admin: No                     | ,                   |                     |                    |                |          | ,  |  | Total: |         |
|           |                   |            | Admin: Fundline zero<br>nt FTIP cycle. | oed out due to FT   | IP cycle migration: | 2014/15=19/20 to   | 2016/17-21/22  | . This d | oes not imp                                    | pact funds in the  |        |         |
| 4117      | HBP               | RW         | 45,000                                 |                     |                     |                    |                |          |  |  |        | 45,000  |
|           | Local Match       |            |  |                     |                     |                    |                |          |  |  |        |         |
| Fed Rein  | mb. Rate: 10000%  |            | /2013 Tom Glaski: R                    |                     |                     |                    |                |          |  |  | Total: | 45,000  |
|           |                   | 8/8/20     | 013 Tom Glaski: New                    | Projed - Costs 1    | 10m 8/23/2013 6A    | раскаде            |                |          |  |  |        |         |

|          | District: 06 Insible Agency | County: I | Prior            | 18/19             | 19/26                                 | 2012/1          | 21/22             | 22/2a             | 2924              | Berond       | Total                 |
|----------|-----------------------------|-----------|------------------|-------------------|---------------------------------------|-----------------|-------------------|-------------------|-------------------|--------------|-----------------------|
| 8        | CON Summary:                |           | Prior            | 18/19             | 19/20                                 | 20/21           | 21/22             | 22/23             | 23/24             | Beyond       | Total                 |
|          |                             | Fed \$    |                  | 1                 | 1                                     |                 | 1                 | 25 %              | W.                | 1,890,000    | 1,8901000             |
|          | Lo                          | cal Match |                  |                   | Ī                                     |                 |                   |                   | 2                 |              |                       |
|          | LSS                         | RP Bond   |                  |                   |                                       |                 |                   |                   |                   |              |                       |
|          | Y                           | Local AC  | a<br>V           |                   | Ţ                                     | 2000            | 3<br>34           | 75%               | 2                 | -011<br>-021 |                       |
|          |                             | Total     | 6-               | 3                 |                                       | 3.2             | 8                 |                   | -                 | 1,890,000    | 1,890.000             |
| Phase F  | Funding Details:            |           | .02              | 281               | .23                                   | 3950            | 5- <u>2.</u>      | Sar-              | 20.               | ent.         |                       |
| Pioj id  | FundsSrc                    | Phase     | Prior            | 18/19             | 19/20                                 | 20/21           | 21/22             | 22/23             | 23/24             | Beyond       | Total                 |
| 4117     | HBP C                       | CON       |                  |                   |                                       |                 |                   |                   |                   | 446,000      | 446, <mark>000</mark> |
|          | Local Match                 |           |                  |                   |                                       |                 |                   |                   |                   |              |                       |
| Fed Rein | nb. Rate: 100,00%           | 10/2/201  | 7 Kirk Anderson: | Not ready to ad w | thin 6 mon ths Inc                    | rease CON funds | in beyond. As req | uested in the Sep | tember 2017 sinve | Total:       | 446,000               |
| 4117     | HBP C                       | CON       |                  |                   |                                       |                 |                   |                   |                   | 1,444,000    | 1,444,000             |
|          | Local Match                 |           |                  |                   |                                       |                 |                   |                   |                   |              |                       |
| Fed Rein | nb. Rate: 100.00%           |           |                  |                   | anged to 100% (To<br>rom 8/23/2013 6A |                 |                   |                   |                   | Total:       | 1,444,000             |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Fresno District: 06 Be wond Prio 18/19 19/28 Responsible Agency 2021 21/22 22/20 23/24 Total Fresno County BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MI E OF AUBERRY RD. Replace 1 lane bridge with 2 lane bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(210) Phase Summary: **Ргіог** 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 326,000 326,000 RW 75,000 75,000 CON 2,641,000 2,641,000 Total 326,000 75,000 2,641,000 3,042,000 Fund Source Summary: **Ргіог** 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed06 326,000 75,000 2,641,000 3,042,000 Local Match LSS RP(Bond Local AC 2,641,000 Total 326,000 75,000 3,042,000 PE Summary: **Ргіог** 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed0\$ 326,000 326,000 Local Match LSSRP Bond Local AC 326,000 326.000 Total Phase Funding Details:

22/23 **Ргіог** 18/19 19/20 20/21 21/22 23/24 Proj id Funds Src Phase Beyond Total HBP PE 326,000 326,000 4110 Local Match Fed Reimb, Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits). Total: 326,000 9/27/2013 Tom Glaski: New Projecte Costs from 8/23/2013 6A package

|           | District: 06                     | County:     | Fresno  |                      |                     |                  |                  |                  |  |        |        |
|-----------|----------------------------------|-------------|---|----------------------|---------------------|------------------|------------------|------------------|--|--------|--------|
| Respo     | nsible Agency                    |             | PIEDO   | 18789                | 19/20               | 20121            | 29/29 e          | e 2 <b>8/2</b> 5 | 23/24  | Beyend | Total  |
| ē.        | R/W Summar                       | <b>/</b> :  | Prior   | 18/19                | 19/20               | 20/21            | 21/22            | 22/23            | 23/24  | Beyond | Total  |
|           | v                                | Fede        |   |                      |                     |                  | <b>75,00</b> 0   |                  | 73%  |        | 75,000 |
|           |                                  | Local Malch |   |                      |                     |                  | 8                |                  |  |        |        |
|           | L                                | SSRPeBond   |   |                      |                     |                  |                  |                  |  |        |        |
|           |                                  | Local AC    |   |                      | 1                   |                  | , a              |                  | 234  |        |        |
|           | ē.                               | Total       |   |                      | 1                   | Î                | 75,000           |                  |  |        | 75,000 |
| Phase I   | Funding Details:                 |             |   |                      |                     |                  |                  |                  |  |        |        |
| Pioj id   | FundseSrc                        | Phase       | Prior   | 18/19                | 19/20               | 20/21            | 21/22            | 22/23            | 23/24  | Beyond | Total  |
| 4160      | HBP<br>Local Match               | R/W         |   |                      | -75,000             |                  | <b>75,00</b> 0   |                  |  |        |        |
| Fed Rein  | mb. Rate: 100.00%                | 10/18       | 8/2018 DLA-Admin: N   | ot ready to ad with  | nin 6 months. RW    | funds moved from | n FFY 19/20 to 2 | 21/22. NEPA n    | ot yet clear.  | Total: | _      |
| 4140      | HBP                              | R∕W         |   |                      | 30,000              |                  |                  |                  |  |        | 30,000 |
| Fed. Reir | Local Match<br>mb. Rate: 100.00% | 10/2/       | 2017 Kirk Anderson:   | Not readty to AD     | within 6 months. In | narease RWfunds  | in 19/20. As red | vested inthe S   | September 2017 survey.                                     | Total: | 30,000 |
| 410       | H <b>B</b> P                     | R/W         | -45,000   |                      | 45,000              |                  |                  |                  |  |        |        |
| Fed. Reir | Local Match<br>mb. Rate: 100.00% | 10/9/2      | 2016 D LA Admin: No   | t ready to ad within | n 6 months. RW1     | iunds moved from | FFY 17/18 to 19  | 0/20. NEPA no    | tyet clear.  | Total: |        |
| 4100      | HBP                              | R/W         |   |                      |                     |                  |                  |                  |  |        |        |
| Fed Reir  | Local Match<br>mb. Rate: 100,00% | DLA         | 8/2014 DLA-Admin: N<br>Admin: Fundline æro<br>rit FTIP cycle. | •                    |                     |                  |                  |                  | otyetclear. 8/25 <mark>/2</mark> 019<br>impactfunds in the | Total: |        |
| 4100      | HBP                              | RAV         | 45,000  |                      |                     |                  |                  |                  |  |        | 45,000 |
| Fed. Reir | Local Match<br>mb. Rate: 10000%  |             | 1/2013 Tom Glaski: R<br>2018 Tom Glaski: Ne                   |                      |                     | 7.0              |                  |                  |  | Total: | 45,000 |

|          | District: 06<br>Insible Agency | County: F | Prior            | 18/19             | 19/26                                  | 2012/1          | 21/22             | 22/20              | 2924               | Beyond    | Total     |
|----------|--------------------------------|-----------|------------------|-------------------|--|-----------------|-------------------|--------------------|--------------------|-----------|-----------|
| S.       | CON Summary:                   |           | Prior            | 18/19             | 19/20                                  | 20/21           | 21/22             | 22/23              | 23/24              | Beyond    | Total     |
|          |                                | Fed \$    | 9                | 2                 | 1                                      | nac s           | 3                 | 23%                |                    | 2,641,000 | 2,641,000 |
|          | Loc                            | cal Match | ê                |                   | Ī                                      |                 | 1                 |                    |                    |           |           |
|          | LSS                            | RP Bond   |                  |                   |  |                 |                   |                    |                    |           |           |
|          |                                | Local AC  |                  |                   | Ţ                                      | 2000            | 3                 | 73 Ye              | v<br>V             | -01       |           |
|          | 6                              | Total     | 6                |                   |  | 341             | 8                 | , <del>4</del> .6  |                    | 2,641,000 | 2,641,000 |
| Phase F  | Funding Details:               |           | .00              | 281               | .23                                    | 3440            | 60.E              | 3.52               |                    | 47.6      |           |
| Pioj id  | FundsSrc I                     | Phase     | Prior            | 18/19             | 19/20                                  | 20/21           | 21/22             | 22/23              | 23/24              | Beyond    | Total     |
| 4110     | HBP C                          | ON        |                  |                   |  |                 |                   |                    |                    | 1,183,000 | 1,183,000 |
|          | Local Match                    |           |                  |                   |  |                 |                   |                    |                    |           | 8         |
| Fed Rein | mb. Rate: 100.00%              | 10/2/2017 | 7 Kirk Anderson: | Not ready to ad w | ithi <mark>n 6 months Inc</mark> i     | rease CON funds | in Beyond. As req | uested in the Sept | ember 2017 survey. | Total:    | 1,183,000 |
| 4110     | нвр с                          | ON        |                  |                   |  |                 |                   |                    |                    | 1,458,000 | 1,458,000 |
|          | Local Match                    |           |                  |                   |  |                 |                   |                    |                    |           |           |
| Fed Rein | mb. Rate: 100.00%              |           |                  |                   | anged to 100% (To<br>flom 8/23/2013 6/ | · ·             |                   |                    |                    | Total:    | 1,458,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Prior 18/49 19/20 20721 29/29 е 28/98 Bevend Total Responsible Agency 23/24 BRIDGE NO. 42C0270, MILLERTON ROAD, OVER LITTLE DRY CREEK, 3,93 MI E OF AUBERRY R.D. Replace 2 lane bridge with 2 lane Fresno County bridge 10/14/2013: Toll Credits programmed for PEnR/W, & CON. Fed Proj: BRLO-5942(210) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 326,000 74,000 400.000 RW 30,000 30,000 CON 2,316,000 2,316.000 Total 326,000 74,000 2,346,000 2,746,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 326,000 74,000 2,346,000 2,746,600 Local Match LSSRP Bond Local AC Total 326,000 74,000 2,346,000 2,746,600 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 326,000 74,000 400.000 Local Match LSSRP Bond Local AC 326,000 400,000 Total 74.000 Phase Funding Details: Prior 21/22 23/24 Proj id 18/19 19/20 20/21 22/23 Beyond Funds Src Phase Total HBP PΕ 74,000 4109 -74,000Local Match Fed Reimb, Rate: 100.00% 10/22/2019 DLA-Admin: Not ready toad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. PE 4109 HBP -74,000 74,000 Local Match Fed Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Funds not obligated, moved to next fiscal year: Total HBP PE 74,000 4109 -74,000 Local Match Fed Reimb, Rate: 100,00% 10/22/2019 DL A-Admin: Fund line failed to deliver. Total: 9/20/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.

| D         | istrict: 06                     | County: F             | resno                                  |                    | pic                | grammed in t       |                      |                    |  |        |         |
|-----------|---------------------------------|-----------------------|--|--------------------|--------------------|--------------------|----------------------|--------------------|--|--------|---------|
|           | nsible Agency                   |                       | PrioP                                  | 18999              | 19/20              | 201/21             | 2 6/2 <sup>9</sup> e | e 28/28            | 23/24                                      | Beyond | Total   |
| 4109      | HBP<br>Local Match              | PE                    | 74,000                                 |                    |                    |                    |                      |                    |  |        | 74,000  |
| Fed. Reir | n <b>b. Rat</b> e: 100.00%      |                       | 8 Eileen Crawford<br>Kirk Anderson: A  |                    |                    | cultural studies a | nd associated s      | staff time. See th | e new Exhibit 6-A in                       | Total: | 74,000  |
| 4109      | HBP<br>Local Match              | PE                    | 326,000                                |                    |                    |                    |                      |                    |  |        | 326,000 |
| Fed Rein  | nb. Rate: 100.00%               |                       | 3 Tom Glaski: Rei<br>Tom Glaski: New   |                    | anged to 100% (To  | oll Credits).      |                      |                    |  | Total: | 326,000 |
|           | R/W Summan                      | <b>/</b> :            | Prior                                  | 18/19              | 19/20              | 20/2:1             | 21/22                | 22/23              | 23/24                                      | Beyond | Total   |
|           |                                 | Fed \$                | 51                                     | į                  | Į.                 | 985                | 5                    | 8                  | ž.   | 30,000 | 30,00   |
|           |                                 | Local Match           | 1                                      | 2                  | 1                  | 70 <b>5</b> 07     |                      | 93                 |  |        |         |
|           | L                               | SSRP Bond             |  |                    |                    |                    |                      |                    |  |        |         |
|           |                                 | Local AC              |  |                    |                    |                    |                      |                    |  |        |         |
|           |                                 | Total                 |  |                    | ].                 |                    |                      |                    |  | 30,000 | 30,00   |
| T.        | Funding Details:                |                       |  | 40.4.0             | 10/00              | 00/04              | 0.1.70               | 50,100             | 2010.1                                     |        |         |
| Proj id   | Funds Src                       | Phase                 | Prior                                  | 18/19              | 19/20              | 20/2:1             | 21/22                | 22/23              | 23/24                                      | Beyond | Total   |
| 4109      | HBP<br>Local Match              | RW                    |  |                    | -30,000            |                    |                      |                    |  | 30,000 |         |
| Fed Reir  | nb. Rate: 100.00%               | 10/2/2017<br>2017 Sun |  | ot ready to ad w   | thin 6 months. RV  | V funds moved fro  | m FFY 19/20 to       | Beyond. As req     | mested in September                        | Total: |         |
| 4109      | HBP<br>Local Match              | R/W                   | -30,000                                |                    | 30,000             |                    |                      |                    |  |        |         |
| Fed Reir  | nb. Rate: 100,00%               | 10/11/201             | 6 DLA-Admin: No                        | t ready to ad with | nin 6 months. RW   | funds moved from   | 1 FFY 17/18 to       | 1 9/20. NEPA nol   | yet clear.                                 | Total: |         |
| 4109      | HBP<br>Local Match              | RW                    |  |                    |                    |                    |                      |                    |  |        |         |
| Fed Reir  | nb. Rate: 100.00%               |                       | in: Fundline zeroe                     |                    |                    |                    |                      |                    | yet clear. 8/25/2019<br>npact funds in the | Total: |         |
| 4109      | H <b>B</b> P                    | R/W                   |  |                    |                    |                    |                      |                    |  |        |         |
|           | Local Match                     |                       |  |                    |                    |                    |                      |                    |  |        |         |
| Fed. Reir | n <b>b. Rat</b> e: 100.00%      |                       | in: Fundline zeroe                     |                    |                    |                    |                      |                    | vet clear: 8/17/2017<br>npact funds in the | Total: |         |
| 4109      | HBP<br>Local Match              | R/W                   | 30,000                                 |                    |                    |                    |                      |                    |  |        | 30,000  |
| Fed Rein  | nb. <mark>Rat</mark> e: 100.00% |                       | 3 Tom Glaski: Rei<br>Tom Glaski: New F |                    | angled to 100% (To | ol Credits).       |                      |                    |  | Total: | 30,000  |

|           | istrict: 06<br>nsible Agency     | County: F  | Pier             | 18769   | 16/28                            | 201/21              | 29/22 e          | e 2 <b>6/2</b> 3     | 23/24               | Beyend    | Total     |
|-----------|----------------------------------|------------|------------------|---|----------------------------------|---------------------|------------------|----------------------|---------------------|-----------|-----------|
| 8         | CON Summary                      | <b>'</b> : | Prior            | 18/19   | 19/20                            | 20/21               | 21/22            | 22/23                | 23/24               | Beyond    | Total     |
|           |                                  | Fed \$     |                  |   | 1                                |                     | 36               | 23%                  |                     | 2,316,000 | 2,316.000 |
|           | L                                | ocal Malch |                  |   | 1                                |                     | 8                |                      |                     |           |           |
|           | LS                               | SSRP Bond  |                  |   |                                  |                     |                  |                      |                     |           |           |
|           | v.                               | Local AC   |                  |   | ĺ                                | 200                 |                  | 2.5                  | v v                 |           |           |
|           | A.                               | Total      |                  |   | Í                                | Ĭ                   |                  |                      | 2.                  | 2,316,000 | 2,316,000 |
| Phase F   | Funding Details:                 |            |                  | 791   |                                  | 3450                | 15.5.            | 3479                 |                     |           |           |
| Proj id   | Funds Src                        | Phase      | Prior            | 18/19   | 19/20                            | 20/21               | 21/22            | 22/23                | 23/24               | Beyond    | Total     |
| 4109      | HBP                              | CON        |                  |   |                                  |                     |                  |                      |                     | 177,000   | 177,000   |
| Fed Rein  | Local Match<br>nb. Rate: 100.00% | 3/7/2018   | Kirk Anderson:   | Agency requests ac                                      | dditional funds for              | cultural mitigation | during constitut | ction. See the new   | Exhibit 6-A in Edoc | Total:    | 177,000   |
| 4109      | H <b>B</b> P                     | CON        |                  |   |                                  |                     |                  |                      |                     | 655,000   | 655,000   |
| Fed Rein  | Local Match<br>nb. Rate: 100.00% | 10/2/201   | 7 Kirk Anderson: | Not ready to ad wil                                     | thin 6 m <mark>onths</mark> . In | crease CON funds    | in Beyond. As r  | re quested in the Se | ptember 2017 Surve  | y. Total: | 655,000   |
| 4109      | HBP<br>Local Match               | CON        |                  |   |                                  |                     |                  |                      |                     | 1,484,000 | 1,484,000 |
| Fed. Rein | nb. Rate: 100.00%                |            |                  | Reimbursement cha<br>v Projed - 9/27 <mark>/2</mark> 01 |                                  |                     | e                |                      |                     | Total:    | 1,484,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Pillor 18/64 19/28 20721 29/29 28/29 23624 B6/6nd Total

Fresno County

BRIDGE NO. 42C0276, S ENGLEHART AVE OVER REEDLEY MAIN CANAL, 0.3 MI N OF AMERICAN AVE. Replace 2 Lane Bridge with 2 Lane Bridge. 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(239)

| Phase Summary:       | Prior   | 18/19 | 19/20  | 20/21 | 21/22 | 22/23                                 | 23/24 | Beyond    | Total     |
|----------------------|---------|-------|--------|-------|-------|---------------------------------------|-------|-----------|-----------|
| PE                   | 275,000 |       | 50,000 |       |       | Ĵ                                     |       |           | 325,000   |
| R <b>W</b>           | 50,000  |       |        |       |       |                                       |       |           | 50,000    |
| CON                  |         |       |        |       |       |                                       |       | 1,195,000 | 1,195.000 |
| Total                | 325,000 |       | 50,000 |       |       |                                       |       | 1,195,000 | 1,570,000 |
| Fund Source Summary: | Prior   | 18/19 | 19/20  | 20/21 | 21/22 | 22/23                                 | 23/24 | Beyond    | Total     |
| Fed \$               | 325,000 |       | 50,000 | j.    |       | Į)                                    |       | 1,195,000 | 1,570.000 |
| Local Match          |         |       |        |       |       |                                       |       |           |           |
| LSSRP Bond           |         |       |        |       |       |                                       |       |           |           |
| Local AC             |         |       |        |       |       |                                       | 15    |           |           |
| Total                | 325,000 |       | 50,000 |       |       |                                       | X     | 1,195,000 | 1,570,000 |
| PE Summary:          | Prior   | 18/19 | 19/20  | 20/21 | 21/22 | 22/23                                 | 23/24 | Beyond    | Total     |
| Fed \$               | 275,000 |       | 50,000 |       |       |                                       |       |           | 325,000   |
| Local Match          |         |       |        | , °   | 50 a  | ĺ,                                    |       | T WEST    |           |
| LSSRP Bond           |         |       |        | æ     |       | , , , , , , , , , , , , , , , , , , , |       | 200       |           |
| Local AC             |         |       |        |       |       |                                       |       |           |           |
| Total                | 275,000 |       | 50,000 |       |       |                                       |       |           | 325,000   |

Phase Funding Details:

| Proj id     | Funds Src                  | Pha: | se Prior  | 18/19               | 19/20               | 20/21              | 21/22              | 22/23             | 23/24 | Beyond | Total  |
|-------------|----------------------------|------|---|---------------------|---------------------|--------------------|--------------------|-------------------|-------|--------|--------|
| 4186        | HBP<br>Local Match         | PE   |   |                     | 50,000              |                    |                    |                   |       |        | 50,000 |
| Fod Roin    | nb. Rate: 100.00%          |      | 9/20/2019 Kirk Anderson: A  | dd DE funds in 10   | M20 as remuested    | in the Sentember   | 2010 SINVEY 6-D    | is needed         |       |        |        |
| i cu iveiii | 119. Auto. 100.007         | ,    | 9/20/2019 IVIK AIIQEI 90II. A   | dd i E milds iii is | ar 20 dis requested | in the September   | 2019 Sinvey. 0-D   | TSTIEEGEG.        |       | Total: | 50,000 |
| 4186        | HBP                        | PE   |   |                     |                     |                    |                    |                   |       |        |        |
|             | Local Match                |      |   |                     |                     |                    |                    |                   |       |        |        |
| Fed. Reir   | m <b>b. Rat</b> e: 100.00% | I    | 10/2/2017 Kirk Anderson: N<br>FFY 17/18 8/25/2019 DLA-<br>impact funds in the current F | Admin: Fundline     |                     |                    |                    |                   |       | Total: |        |
| 4186        | HBP                        | PE   | <b>75,00</b> 0  |                     |                     |                    |                    |                   |       |        | 75,000 |
|             | Local Match                |      |   |                     |                     |                    |                    |                   |       |        |        |
| Fed Rein    | nb. Rate: 100.00%          | ) 7  | 7/22/2016 Kirk Anderson: A  | gency requests n    | nore PEfunds as e   | explained in the E | xhibit 6-D dated 0 | 7/19/16 in EDocs. |       | Total: | 75,000 |

New!

| Respo           | nsible Agency                           |                 | Prior  | 18 <b>999</b>      | 19/20                       | 20/21            | 29/29 e                  | e 2       | <b>2</b> /28   | 2924    | Beyond    | TBtal   |
|-----------------|---|-----------------|--|--------------------|-----------------------------|------------------|--------------------------|-----------|----------------|---------|-----------|---------|
| 4186            | HBP<br>Local Match                      | PE              | -6   |                    |                             |                  |                          |           |                |         |           | 7.5     |
| ed. Rei         | m <b>b.</b> Rate: 100.00%               | Survey          | 5 Kirk Anderson: N<br>8/17/2017 DL AAda<br>the current FTIP cy | nin: Fundline ze   |                             |                  |                          |           |                |         | I Ottali. |         |
| 1186            | HBP<br>Local Match                      | PE              |  |                    |                             |                  |                          |           |                |         |           |         |
| ed Rei          | mb. Rate: 100.00%                       | 8/17/201        | 4 Kirk Anderson: A<br>7 DLA-Admin: Fun<br>ent FTIP cycle.      |                    |                             |                  |                          |           |                |         | I Ottali. |         |
| 186             | HBP<br>Local Match                      | PE              | 200,000  |                    |                             |                  |                          |           |                |         |           | 200,000 |
| ed. Rei         | mb. Rate: 100,00%                       | 3/23/201        | 4 Tom Glaski : Cap<br>4 Tom Glaski: Reir<br>4 Tom Glaski: New  | n bur sement char  | ged to 100% (Toll           | _                | SLA conculteri           | ce        |                |         | Total:    | 200,000 |
|                 | R/W Summar)                             | <b>'</b> :      | Prior  | 18/19              | 19/20                       | 20/21            | 21/22                    | 2         | 2/23           | 23/24   | Beyond    | Total   |
|                 |   | Fed \$          | 50,000   | e e                | 1                           |                  | 3                        |           | G.             |         |           | 50      |
|                 |   | _ocal Match     | -  |                    | 1                           |                  | 1                        |           | 17.00          |         | # C       |         |
|                 | L                                       | SSRP Bond       |  |                    |                             |                  |                          |           |                |         |           |         |
|                 |   | Local AC        |  |                    |                             |                  |                          |           |                | ).      |           |         |
|                 | 7                                       | Total           | 50,000   | Ÿ                  | 3                           | Ť                |                          |           |                |         | 7         | 50      |
| Phase           | Funding Details:                        |                 |  |                    |                             | 3950             | 122                      |           | 3.60           | 27.     |           |         |
| Projid          | Funds Src                               | Phase           | Prior  | 18/19              | 19/20                       | 20/21            | 21/22                    | 2         | 2/23           | 23/24   | Beyond    | Total   |
| 186<br>ed. Rei  | HBP<br>Local Match<br>mb. Rate: 100.00% | R/W<br>2/9/2017 | 50,000<br>Kirk Anderson: No                                    | ot ready to ad wit | -50,000<br>nin 6 months. RW | funds moved from | m FFY 19/20 to 1         | 16/17. As | requested by   | agency. | Total:    |         |
| 186             | HBP<br>Local Match                      | R/W             | -50,000  |                    | 50,000                      |                  |                          |           |                |         | Total.    |         |
|                 | mb. Rate: 100.00%                       | 10/11/20        | 16 DLA-Admin: No   | t ready to ad with | nin 6 months. RW            | funds moved from | n FF <b>Y</b> 17/18 to 1 | 9/20. NE  | PA not yet cle | ZET.    | Total:    |         |
| ed Reii         |   |                 |  |                    |                             |                  |                          |           |                |         |           | 50,000  |
| ed Reii<br>1186 | HBP<br>Local Match                      | R/W             | 50,000   |                    |                             |                  |                          |           |                |         |           |         |

| Respon    | nsible Agency              |                 | Prior                         | 18789                                     | 19/28                       | 20721            | 29/22 e                              | е        | 22/28       | 23/24                                      | B <b>eyo</b> n& | Total    |
|-----------|----------------------------|-----------------|-------------------------------|---|-----------------------------|------------------|--------------------------------------|----------|-------------|--|-----------------|----------|
| Š.        | CON Summary                | <i>t</i> :      | Prior                         | 18/19                                     | 19/20                       | 20/21            | 21/22                                |          | 22/23       | 23/24                                      | Beyond          | Total    |
|           |                            | Fede            |                               |   | 1                           |                  |                                      |          | j.          | 7:   | 1, 195,000      | 1,195.00 |
|           |                            | ocal Match      |                               | 8   | 1                           |                  |                                      |          |             |  | 2.00            |          |
|           | L                          | SSRPaBond       |                               |   |                             |                  |                                      |          |             |  |                 |          |
|           | v.                         | Local AC        |                               |   | 1                           |                  |                                      |          |             |  | 140 L           |          |
|           |                            | Total           |                               |   | 1                           |                  | 9.                                   |          |             |  | 1,195,000       | 1,195,00 |
| Phasel    | Funding Details:           |                 |                               |   | -                           |                  |                                      |          | -241        |  |                 |          |
| Proj id   | FundseSrc                  | Phase           | Prior                         | 18/19                                     | 19/20                       | 20/21            | 21/22                                |          | 22/23       | 23/24                                      | Beyond          | Total    |
| 4186      | H <b>B</b> P               | CON             |                               |   |                             |                  | <b>-1</b> , <b>195</b> , <b>00</b> 0 |          |             |  | 1,195,000       |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed Reir  | mb. Rate: 100.00%          |                 |                               | Not ready to ad w<br>SH). Attempt will be |                             |                  |                                      | o Beyo   | nd Action   | taken to financially                       | Total:          |          |
| 4186      | H <b>B</b> P               | CON             |                               |   |                             | -1,195,000       | 1,195,000                            |          |             |  |                 |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 | JA N     |
| Fed. Reir | mb. Rate: 100,00%          |                 |                               | Not ready toad w<br>SH). Attempt will be  |                             |                  |                                      | 0 21/22  | Actionta    | iken to <mark>financ</mark> ially          | Total:          | Ē.       |
| 4186      | HBP                        | CON             |                               |   | <b>-1</b> , <b>195</b> ,000 | 1,195,000        |                                      |          |             |  |                 |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed. Reir | m <b>b. Rate: 100.00</b> % |                 |                               | Not ready to ad w<br>(H). Attempt will be |                             |                  |                                      | 0 20/21  | e Action ta | ken to financially                         | Total:          |          |
| 4186      | H <b>B</b> P               | CON             |                               |   | 1,195,000                   | -1,195,000       |                                      |          |             |  |                 |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed. Reir | mb. Rate: 100.00%          |                 | 2018 Kirk Anderson<br>Survey. | n: Not ready to ad v                      | within 6 months             | CON funds move   | ed from FFY 20/21                    | to 19/2  | 0. As requ  | ested in September                         | Total:          | •        |
| 4186      | HBP                        | CON             |                               |   | -1,195,000                  | 1,195,000        |                                      |          |             |  |                 |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed. Reir | mb. Rate: 10000%           |                 |                               | NEARLY Ready to<br>not will be made to p  |                             |                  |                                      | 1/21. Ac | tion taken  | to financially constrain                   | Total:          |          |
| 4186      | HBP                        | CON             |                               | -1,195,000                                | 1, <mark>1</mark> 95,000    |                  |                                      |          |             |  |                 |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed. Rein | mb. Rate: 100,00%          |                 |                               | NEARLY Ready to<br>opt will be made to    |                             |                  |                                      | 9/20. A  | ction taker | n to fi <mark>riancially constrai</mark> n | Total:          |          |
| 4186      | HBP                        | CON             |                               | 1,195,000                                 |                             |                  |                                      |          |             |  | -1,195,000      |          |
|           | Local Match                |                 |                               |   |                             |                  |                                      |          |             |  |                 |          |
| Fed. Keir | m <b>b. Rate: 100,00</b> % | 10/2/2<br>Surve |                               | n: NEARLY Ready                           | to Advertise, C             | UN funds moved f | rom FFY Beyond                       | to 18/19 | . As requ   | ested in September 201                     | 7 Total:        |          |

| Respo   | nsible Agency      |              | PrioP            | 18/19            | 19/28           | 20/21              | 21/22             | 22/23e             | 23/24    | Beyond    | Total     |
|---------|--------------------|--------------|------------------|------------------|-----------------|--------------------|-------------------|--------------------|----------|-----------|-----------|
| 4186    | HBP<br>Local Match | CON          |                  |                  |                 |                    |                   |                    |          | 75,000    | 75,000    |
| ed. Rei | mb. Rate: 100.00%  | 7 /22/2016 H | Cilk Anderson: A | gency requests m | ore CON funds a | s explained in the | Exhibit 6-D dated | 07/19/16 in EDocs. |          | Total:    | 75,000    |
|         |                    |              |                  |                  |                 |                    |                   |                    |          | TOTAL.    | 73,000    |
| 4186    | HBP<br>Local Match | CON          |                  |                  |                 |                    |                   |                    | <u> </u> | 1,120,000 | 1,120,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Tersie 18989 19/20 PIED 20721 29/29 e 9 28/93 23/24 Bevond Responsible Agency BRIDGE NO. 42C0289, N FRANKWOODrAVE OVER ALTA MAIN CANAL, 1.15MI S OFIPIEDRARD. Replacer2 Lane Bridge with 2 Lane Fresno County Bridge 3/23/2014: Toll Creditspiogrammed for PE, R/W, & CON. Fed Prov: BRLO-5942(247) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Phase Summary: Total PE 510,000 110,000 620,000 RW 100,000 100,000 CON 2,789,000 2,789,000 Total 510,000 210,000 2,789,000 3,509,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 510,000 210,000 2,789,000 3,509,000 Local Match LSSRP Bond Local AC Total 510,000 210,000 2,789,000 3,509,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 510.000 110,000 620,000 Local Match **LSSRP Bond** Local AC Total 510.000 110,000 620,000 Phase Funding Details: Prior 20/21 23/24 **Projid** Funds Src 18/19 19/20 21/22 22/23 Beyond Phase Total 4191 HBP PΕ 110,000 -110,000Local Match Fed Reimb, Rate: 100.00% 9/20/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency Total: HBP PE 4191 -110,000 110,000 Local Match Fed. Reimb. Rate: 100.00% 3/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total PE 4191 HBP 110,000 -75,00035,000 Local Match Fed Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds increased and moved from FFY 19/20 to 17/18. As requested in Total 35,000

September 2017 Survey.

| Respo        | nsible Agency             |      |             | Prior         | 189kg  | 19/20            | 20/21             | 29/29 e         | e 22/29           | 2924             | Beyen 8 | Total   |
|--------------|---------------------------|------|-------------|---------------|--|------------------|-------------------|-----------------|-------------------|------------------|---------|---------|
| <b>419</b> 1 | HBP<br>Local Match        | PE   |             | -75,000       |  | 75,000           |                   |                 |                   |                  |         |         |
| ed. Reir     | nb. Rate: 100.00%         |      | 3/21/2017   | DLAAdmin: I   | Not ready to ad with   | in 6 months. PE  | finds moved from  | FFY 17/18 to 19 | 120. NEPA not yet | clear.           | Total:  |         |
| 4191         | HBP                       | PE   |             | 75,000        |  |                  |                   |                 |                   |                  |         | 75,000  |
|              | Local Martch              |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| ed Reir      | nb. Rate: 100,00%         |      | 10/5/2016   | Kirk Andersor | n: Add PE funds as   | requested on the | e 2016 HBP Survey |                 |                   |                  | Total:  | 75,000  |
| 4191         | HBP                       | PE   |             |               |  |                  |                   |                 |                   |                  |         |         |
|              | Local Match               |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| ed. Reir     | n <b>b.</b> Rate: 100.00% |      |             |               | Agency request Pi<br>0 to 2016/17-21/22.                       |                  |                   |                 |                   | e to FTIP cycle  | Total:  |         |
| 1191         | HBP                       | PE   |             |               |  |                  |                   |                 |                   |                  |         |         |
|              | Local Match               |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| ed. Reir     | nb. Rate: 100.00%         |      | the FTIP (F | PUSH). 8/17/2 | Not ready to ad wit<br>2017 DLA-Admin: F<br>urrent FTIP cycle  |                  |                   |                 |                   |                  |         |         |
| 4191         | HBP                       | PE   |             | 140,000       |  |                  |                   |                 |                   |                  |         | 110,000 |
|              | Local Match               |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| ed. Reir     | n <b>b. Rale: 100,00%</b> |      |             |               | n: Agency is reques<br>n: Add \$70,000 of P                    |                  |                   |                 |                   | ed and SLA concu | Total:  | 110,000 |
| 4 101        | HBP                       | PE   |             | 400,000       |  |                  |                   |                 |                   |                  |         | 400,000 |
|              | Local Match               |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| ed. Reir     | nb. Rate: 100.00%         |      | 3/23/2014   | Tom Glaskie ( | Reimbursement cha<br>Capa@\$40,00 until<br>ew Project; Replaca | complete 6A pag  | kage Submitted an |                 | uce               |                  | Total:  | 400,000 |
|              | RAW Summary               | r:   |             | Prior         | 18/19  | 19/20            | 20/21             | 21/22           | 22/23             | 23/24            | Beyond  | Total   |
|              |                           |      | Fede        |               | 100,000  | ĺ                |                   |                 | -512              |                  | 1014    | 100,0   |
|              | L                         | ocal | Match       |               |  |                  |                   |                 |                   |                  |         |         |
|              | LS                        | SSRP | Bond        |               | 5  | ]                |                   | 2               | 25.5              | ri<br>ri         | 210     |         |
|              |                           | Loc  | cal AC      | ĵ             |  | 1                | ĬĬ                | 2               |                   | 3                | **EV    |         |
|              | v                         |      | Total       | V             | 100,000  |                  |                   | 3               | 799               | N                | -10° L  | 100,0   |
| Phase I      | Funding Details:          |      |             |               |  |                  |                   |                 |                   |                  |         |         |
| Proj id      | Funds Src                 | Pha  | ase         | Prior         | 18/19  | 19/20            | 20/21             | 21/22           | 22/23             | 23'24            | Beyond  | Total   |
| 1101         | HBP<br>Local Match        | R/W  |             |               | 100,000  | -100,000         |                   |                 |                   |                  |         |         |
|              |                           |      |             |               |  |                  |                   |                 |                   |                  |         |         |

| Respo   | nsible Agency                    |                     | Prior                                    | 18949                   | 19/20              | 20/21              | 29/29 e  | е 2        | €/28         | 25/24             | Beyen&                    | Total   |
|---------|----------------------------------|---------------------|--|-------------------------|--------------------|--------------------|--|------------|--------------|-------------------|---------------------------|---------|
|         |                                  |                     | -е.                                      | James 10 vees           |                    |                    | The Control of the Co | - 1000     |              |                   | ,                         |         |
| 4191    | HBP                              | R/W                 | -100,000                                 |                         | 100,000            |                    |  |            |              |                   |                           |         |
| od Doi  | Local Match<br>mb. Rate: 100 00% | 10/14/200           | MCDI A Admin. Al                         | -t d. t d               | ithin Compaths F   | 110/ 6 in do       | FFY 17/10 A-   | 1000 NE    | DA not wat   | ala a a           |                           |         |
| ea. Rei | mp. Nate. 100.00%                | 0 10/11/20          | 116 DLA-Admin: N                         | otready to aid w        | MUNITO MONUIS. F   | cvv aurius moved i | OM FF Y 17/18 10   | 19/2U. NE  | PA HOL YEL   | Clear.            | Total:                    |         |
| 4191    | HBP                              | R/W                 | 40,000                                   |                         |                    |                    |  |            |              |                   |                           | 40,000  |
|         | Local Match                      |                     |  |                         |                    |                    |  |            |              |                   |                           |         |
| ed Rei  | mb. Rate: 100,00%                | 9/24/201            | 5 Kilk Anderson:                         | The agency req          | uests additional R | W funds in their 2 | 015 HBP survey.  |            |              |                   | Total:                    | 40,000  |
| 1191    | H <b>B</b> P                     | R/W                 | 60,000                                   |                         |                    |                    |  |            |              |                   |                           | 60,000  |
|         | Local Match                      |                     |  |                         |                    |                    |  |            |              |                   |                           |         |
| ed. Rei | mb. Rate: 100.00%                |                     | 4 Tom Glaski: Rei                        |                         |                    |                    |  |            |              |                   | Total:                    | 60,000  |
|         | -                                | 3/1/2014            | Tom Glaski: New                          | Project, Replac         | e Two Lane Bridg   | e with Two Lane    | Bridge   |            |              |                   |                           |         |
|         | CON Summar                       | <b>/</b> :          | Prior                                    | 18/19                   | 19/20              | 20/21              | 21/22  | 2          | 2/23         | 23/24             | Beyond                    | Total   |
|         |                                  | Fed \$              | T  |                         |                    |                    |  |            |              |                   | 2,789,000                 | 2,789,  |
|         |                                  | Local Malch         |  |                         | 1                  |                    |  |            |              | Ĺ                 | 320                       |         |
|         | L:                               | SSRP Bond           | 1  |                         | 1                  | j                  |  |            | ill          | Ĭ                 | 787                       |         |
|         | ž.                               | Local AC            | á  | á                       |                    |                    |  |            | 53876        | ·k                | 7625                      |         |
|         |                                  | Total               | .9                                       |                         |                    |                    |  |            | Ü            | i.                | 2,789,000                 | 2,789,  |
| Phase   | Funding Details:                 |                     | ***                                      | 2.00                    |                    |                    |  |            | 11.00        | 1.0               | 171                       |         |
| Proj id | Funds Src                        | Phase               | Prior                                    | 18/19                   | 19/20              | 20/21              | 21/22  | 2          | 2/23         | 23/124            | Beyond                    | Total   |
| 4191    | H <b>B</b> P                     | CON                 |  |                         |                    |                    | -2,789,000   |            |              |                   | <b>2,789,000</b>          |         |
|         | Local Match                      |                     |  |                         |                    |                    |  |            |              |                   |                           |         |
| ed Rei  | mb. Rate: 100,00%                |                     | )18 DLAnAdmin: No<br>in the FTIP (PUSH). |                         |                    |                    |  | Beyond.    | Action take  | en to financially | Total:                    |         |
| 4191    | HBP                              | CON                 |  |                         |                    |                    | 2,789r000  |            |              |                   | -2, <mark>789,0</mark> 00 |         |
|         | Local Match                      |                     |  |                         |                    |                    |  |            |              |                   |                           |         |
| ed. Rei | mb. Rate: 100,00%                | 9/27/201<br>2018 Su | 8 Kilik Anderson: 1<br>ivey.             | Not ready to ad         | within 6 months.   | CON funds move     | d f <mark>ro</mark> m FFY Beyon  | d to 21/22 | . As reques  | sted in September | Total:                    |         |
| 4191    | H <b>B</b> P                     | CON                 |  |                         |                    |                    |  |            |              |                   | 289,000                   | 289,000 |
|         | Local Match                      |                     |  |                         |                    |                    |  |            |              |                   |                           |         |
| ed Rei  | mb. Rate: 100.00%                | 10/2/201            | 7 Kirk Anderson: 1                       | Not ready to ad         | within 6 months.   | CON funds incre    | sed in Beyond. A   | s requeste | ed in Septer | nber 2017 Survey  | Total:                    | 289,000 |
| 4191    | HBP<br>Local Match               | CON                 |  |                         |                    |                    |  |            |              |                   | 260,000                   | 260,000 |
| od Doi  | mb. Rate: 100.00%                | 0/2/8/2014          | 4 Kirk Anderson: A                       | Ad \$260 000 a          | CON funde to Be    | avond As romes     | nd in Sontourhor 2   | 014 cuaya  | V            |                   | Total:                    |         |
|         |                                  |                     |  | THE PARTY OF THE LABOR. |                    |                    |  |            |              |                   |                           | 260,000 |

|          | District: 06<br>Insible Agenc |          | Fresno<br>nPrior                      | 18/19 | 19/20 | 20/ /2 | 21/22 | 22/23 | 23/24 | Beyond    | Tofal     |
|----------|-------------------------------|----------|---------------------------------------|-------|-------|--------|-------|-------|-------|-----------|-----------|
| 4191     | HBP                           | CON      |                                       |       |       |        |       |       |       | 2,240,000 | 2,240,000 |
|          | Local Match                   |          |                                       |       |       |        |       |       |       |           |           |
| Fed. Rei | mb. Rate: 100.00              | 0.00.00. | 4 Tom Glaski: Rei<br>Tom Glaski: Newl |       |       | ,      | lge   |       |       | Total:    | 2,240,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

18/69 29/22 Beyond 19/20 Responsible Agency PIED 20721 е 28/28 23 24 Total

Fresno County

BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace 2 Lane Bridgewith 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5942(248)

| Phase Summary:       | Prior   | 18/19     | 19/20 | 20/21   | 21/22 | 22/23 | 23/24     | Beyond | Total     |
|----------------------|---------|-----------|-------|---------|-------|-------|-----------|--------|-----------|
| PE.                  | 350,000 | 77,000    |       | 22,000  |       |       |           |        | 449,000   |
| RW                   | 60,000  |           |       |         |       |       |           |        | 60,000    |
| CON                  |         | 1,709,000 |       | 103,500 |       |       |           |        | 1,812,500 |
| Total                | 410,000 | 1,786,000 |       | 125,500 |       |       |           |        | 2,321,500 |
| Fund Source Summary: | Prior   | 18/19     | 19/20 | 20/21   | 21/22 | 22/23 | 23/24     | Beyond | Total     |
| Fed \$               | 410,000 | 1,786(000 |       | 125,500 |       | 73    |           |        | 2,321,500 |
| Local Match          |         |           |       |         |       |       |           |        |           |
| LSSRP Bond           |         |           |       |         |       |       |           |        |           |
| Local AC             |         |           |       |         |       |       | 14)<br>14 |        |           |
| Total                | 410,000 | 1,786,000 |       | 125,500 |       |       | n'        |        | 2,321,500 |
| PE Summary:          | Prior   | 18/19     | 19/20 | 20/21   | 21/22 | 22/23 | 23/24     | Beyond | Total     |
| Fed \$               | 350,000 | 77,000    |       | 22,000  |       |       |           |        | 449,000   |
| Local Match          |         |           |       |         |       | 0,5   | ä         |        |           |
| LSSRP Bond           |         |           |       | Î       |       | 23    | 3         |        |           |
| Local AC             |         |           |       |         |       |       |           |        |           |
| Total                | 350,000 | 77,000    |       | 22,000  |       |       |           |        | 449,000   |

| Phase | Funding | Details: |
|-------|---------|----------|
|       |         |          |

| Proj id   | Funds Src         | Phase                | Prior                                  | 18/19             | 19/20               | 20/21            | 21/22                                     | 22/23                 | 23/24            | Beyond | Total   |
|-----------|-------------------|----------------------|--|-------------------|---------------------|------------------|---|-----------------------|------------------|--------|---------|
| 4192      | HBP               | PE                   |  |                   |                     | 22,000           |   |                       |                  |        | 22,000  |
|           | Local Match       |                      |  |                   |                     |                  |   |                       |                  |        |         |
| ed Reir   | nb. Rate: 100.009 | % 9/11/20            | 19 Kirk Anderson: A                    | Add PE funds to c | lose phase a fter a | ward as requeast | ed <b>b</b> y <b>t</b> ie <b>ag</b> ency. | See 6-D in Edocs      |                  | Total: | 22,000  |
| 4192      | HBP               | PE                   |  | 77,000            |                     |                  |   |                       |                  |        | 77,000  |
|           | Local Match       |                      |  |                   |                     |                  |   |                       |                  |        |         |
| Fed. Reir | nb. Rate: 100.009 | % 9/27/20            | 18 Kirk Anderson: A                    | Add PE funds as r | equested in Septe   | ember 2018 Surve | y.  |                       |                  | Total: | 77,000  |
| 4192      | HBP               | PE                   | -40,000                                |                   |                     |                  |   |                       |                  |        | -40,000 |
|           | Local Match       |                      |  |                   |                     |                  |   |                       |                  |        |         |
| Fed Rein  | nb. Rate: 100,009 | % 4/1/201<br>03/27t1 | <mark>5 Kirk Anderson: Ag</mark><br>5. | ency requests PE  | funds EPSP into     | 14/15 and reduce | the PE funds by \$                        | \$40,000 to match the | Exhibit 6-A sign | Total: | -40,000 |

| Respo          | nsible Agency                   |              | Prior  | 18999              | 19/20                    | 20921             | 29/22 e                        | e 28      | 128 25/24              | Beyond       | Total                                   |
|----------------|---------------------------------|--------------|--|--------------------|--------------------------|-------------------|--------------------------------|-----------|------------------------|--------------|---|
| 4192           | HBP<br>Local Match              | PE           | 200,000  |                    |                          |                   |                                |           |                        |              | 200,000                                 |
| Fed. Rei       | mb. Rate: 100.009               |              | 14 Kirk Anderson: Ag<br>14 Kirk Anderson: Ag                     |                    |                          |                   |                                | _         | submitted and SLA cond | curs. Total: | 200,000                                 |
| 4192           | HBP<br>Local Match              | PE           | 190,000  |                    |                          |                   |                                |           |                        |              | 190,000                                 |
| Fed Reii       | <mark>mb. Rat</mark> e: 100.009 | 3/23/20      | 14 Tom Glaski: Rein<br>14 Tom Glaskie Cap<br>1 Tom Glaski: Repla | e@ \$40,00 until o | omplete 6A packa         | ge Submitted and  |                                | ce        |                        | Total:       | 190,000                                 |
|                | R/W Summar                      | y:           | Prior  | 18/19              | 19/20                    | 20/21             | 211/22                         | 22        | 723 23/24              | Beyond       | Total                                   |
|                |                                 | Fed \$       | 60,000   |                    |                          | 86                |                                |           | 345                    | 18.50        | 60,0                                    |
|                |                                 | Local Match  |  |                    | 1                        | 7d57              |                                |           |                        | n Alc        |   |
|                | ı                               | SSRP Bond    |  |                    |                          |                   |                                |           |                        |              |   |
|                |                                 | Local AC     |  |                    |                          | 36                |                                |           | 1                      | 3 38         |   |
| Di I           | <u> </u>                        | Total        | 60,000   | L                  | <u></u>                  |                   |                                |           | 11-12                  |              | 60,0                                    |
|                | Funding Details:<br>Funds Src   | Dhara        | Prior  | 18/19              | 19/20                    | 20/21             | 21/22                          | 22.       | /23 23/24              | Beyond       | T-4-1                                   |
| Projid<br>4192 | HBP<br>Local Match              | Phase<br>R/W | 60,000   | 10/13              | -60,000                  | ZUZI              | Z IIZZ                         | 2         | 2324                   | Осуона       | Total                                   |
| Fed Rei        | mb. Rate: 100.009               |              | 17 Kirk Anderson: N<br>eived 07/20/17.                           | ot ready to ad wil | thin 6 months. RV        | V funds moved for | om FFY 19/20 to                | 16/17. As | requested by agency.   | RW Total:    |   |
| 4192           | HBP<br>Local Match              | R/W          | -60,000  |                    | 60,000                   |                   |                                |           |                        |              |   |
| Fed Rei        | mb. Rate: 100.009               | 6 10/11/20   | 016 DLA-Admin: No  | t ready to ad with | in 6 mon <b>th</b> s. RW | funds moved from  | m FFY 17/ <mark>18 to</mark> 1 | 9/20. NEP | A not yet clear.       | Total:       | ======================================= |
| 4192           | HBP<br>Local Match              | R/W          | 30,000   |                    |                          |                   |                                |           |                        |              | 30,000                                  |
| Fed Rei        | mb. Rate: 100.009               | 6 9/26/20°   | 14 Kirk Anderson: Ad   | 1d \$160,000 to R  | W funds in 17/18.        | As requested in   | September 2014                 | Sinvey.   |                        | Total:       | 30,000                                  |
| 4192           | HBP<br>Local Match              | R <b>W</b>   | 30,000   |                    |                          |                   |                                |           |                        |              | 30,000                                  |
| Fed Reir       | mb. Rate: 100.009               |              | 14 Tom Glaski: Rein<br>4 Tom Glaski: Repla                       |                    | _                        |                   | 0-:4                           |           |                        | Total:       | 30,000                                  |

| ιεσμο  | nsible Agency  |   | Pilor  | 18/69  | 19/28   | 209/21  | 29/12/2   | e 2 <b>62</b> 5   | 23/24   | Be fond        | T&tal   |
|--|--|---|--|--|---|---|---|---|---|----------------|---------|
|  | CON Summar   | y:  | Prior  | 18/19  | 19/20   | 20/21   | 21/22   | 22/23   | 23/24   | Beyond         | Total   |
|  | V  | Fed \$  | Ŷ  | 1,709,000  |   | 103,500   |   |   | Y   | ACC TO         | 1,812,5 |
|  |  | Local Match   |  |  |   | Î   |   |   |   |                |         |
|  | L  | SSRP Bond   |  |  |   |   |   |   |   |                |         |
|  | N.   | Local AC  |  |  | 1   | -   | 74  | 735   | v<br>V  | 1454 T         |         |
|  | -  | Total   |  | 1,709,000  | 1   | 103, 500  | 8   |   |   | 34.40          | 1,812,5 |
| Plase  | Funding Details:   | -   |  | 281  | .23   | 3-10  | 1.2   | 22  | 20.   | ent            |         |
| Рюjid  | Funds Src  | Phase   | Prior  | 18/19  | 19/20   | 20/21   | 21/22   | 22/23   | 23/24   | Beyond         | Total   |
| 192  | HBP  | CON   |  |  |   | 103,500   |   |   |   |                | 103,500 |
|  | Local Match  |   |  |  |   |   |   |   |   |                |         |
| d Rei  | mb. Rate: 100.00%  | 9/11/2019   | Wik Anderson:  | Add CON finds a  | ifter bid opening as  | requested by the  | agency See 6  | -D in Edocs   |   | Total:         | 103,500 |
| 192  | H <b>B</b> P   | CON   |  | 1,709,000  | -1,709,000  |   |   |   |   |                |         |
|  | Local Match  |   |  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | 1,100,  |   |   |   |   |                |         |
|  | mb. Rate: 100.00%  | 2/20/2014   |  |  |   |   |   |   |   |                |         |
| d Kell   | IID. Male. 100.007   | 0 3/20/2018   | Kuik Anderson:   | Ready to Advertis  | e. CON frinds mo  | ved from FFY 19/  | 20 to 18/19. As                                     | requested by agen   | cy.   | Total:         |         |
|  |  |   | Kirk Anderson:   | •  |   | ved from FFY 19/  | 20 to 18/19. As                                     | requested by agen   | Cy.   | Total:         |         |
|  | HBP  | CON   | ) Kirk Anderson:   | -1,709,000   | 1,709,000   | ved from FFY 19/  | <b>20 to 1</b> 8/19. As                             | requested by agen   | cy.   | Total:         |         |
| 192  | HBP<br>Local Match   | CON   |  | -1,709,000   | 1,709,000   |   |   |   |   | _              |         |
| 1192   | HBP  | CON<br>6 3/20/2019  | DLA-Admin: F   | -1,709,000<br>Ready to Advertise.  | 1,709,000<br>CON funds move   | d from FFY 18/19  |   |   | cy.<br>y constrain the FTIP                                 | Total:         |         |
| 192<br>d. Rei  | HBP<br>Local Match   | CON<br>6 3/20/2019  | DLA-Admin: F   | -1,709,000   | 1,709,000<br>CON funds move   | d from FFY 18/19  |   |   |   | _              |         |
| 192<br>d. Rei  | HBP<br>Local Match<br>mb. Rate: 100,00%  | CON<br>3/20/2019<br>(PUSH).   | DLA-Admin: F   | -1,709,000<br>Ready to Advertise.<br>made to program th  | 1,709,000<br>CON funds move<br>his project in year s  | d from FFY 18/19  |   |   |   | _              |         |
| 192<br>d. Rei  | HBP<br>Local Match<br>mb. Rate: 100,00%<br>HBP   | CON<br>3/20/2019<br>(PUSH).   | D LA-Admin: F<br>Attempt will be i   | -1,709,000<br>Ready to Advertise.<br>made to program to<br>1,709,000   | 1,709,000<br>CON funds moved<br>is project in year s<br>-1,709,000  | i from FFY 18/19<br>hown  | to 19/20. Action                                    |   | y constrain the FTIP  | Total:         |         |
| 192<br>d. Reii<br>192<br>d. Reii                                     | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%   | CON  3/20/2019 (PUSH).  CON  3/11/2019  | D LA-Admin: F<br>Attempt will be i   | -1,709,000 Ready to Advertise. made to program the 1,709,000   | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON   | i from FFY 18/19<br>hown  | to 19/20. Action                                    | n <b>ta</b> ken to financiall                                       | y constrain the FTIP  | _              |         |
| 192<br>d. Reii<br>192<br>d. Reii                                     | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%   | CON<br>3/20/2019<br>(PUSH).   | D LA-Admin: F<br>Attempt will be i   | -1,709,000<br>Ready to Advertise.<br>made to program to<br>1,709,000   | 1,709,000<br>CON funds moved<br>is project in year s<br>-1,709,000  | i from FFY 18/19<br>hown  | to 19/20. Action                                    | n <b>ta</b> ken to financiall                                       | y constrain the FTIP  | Total:         |         |
| 192<br>d. Reii<br>192<br>d. Reii<br>192                              | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match  | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON   | D LA-Admin: R<br>Attempt will be r<br>KirkAnderson:                                  | -1,709,000 Ready to Advertise. made to program to 1,709,000 NEARLY Readyt -1,709,000   | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000   | of from FFY 18/19<br>shown:<br>frinds moved from                                    | to 19/20. Action<br>n FFY 19 <mark>/2</mark> 0 to 1 | n taken to financiall<br>18/19. As requeste                         | y constrain the FTIP  | Total:         |         |
| 192<br>d. Reii<br>192<br>d. Reii<br>192                              | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%   | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201                                  | D LA-Admin: R<br>Attempt will be r<br>KirkAnderson:                                  | -1,709,000 Ready to Advertise. made to program to 1,709,000 NEARLY Readyt -1,709,000   | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000   | d from FFY 18/19<br>hown.<br>frinds moved from<br>inds moved from                   | to 19/20. Action<br>n FFY 19 <mark>/2</mark> 0 to 1 | n taken to financiall<br>18/19. As requeste                         | y constrain the FTIP  | Total:         |         |
| 192<br>d. Reii<br>192<br>d. Reii<br>192<br>d. Reii                   | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match  | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201                                  | D LA-Admin: R<br>Attempt will be r<br>KirkAnderson:                                  | -1,709,000 Ready to Advertise. made to program the 1,709,000 NEARLY Ready to -1,709,000 NEARLY Ready to                                | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000   | d from FFY 18/19<br>hown.<br>frinds moved from<br>inds moved from                   | to 19/20. Action<br>n FFY 19 <mark>/2</mark> 0 to 1 | n taken to financiall<br>18/19. As requeste                         | y constrain the FTIP  | Total:         | 245,000 |
| 192<br>d. Reii<br>192<br>d. Reii<br>192<br>d. Reii                   | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match  | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201 the FTIP                         | D LA-Admin: R<br>Attempt will be r<br>KirkAnderson:                                  | -1,709,000 Ready to Advertise. made to program the 1,709,000 NEARLY Ready the -1,709,000 NEARLY Ready to pt will be made to p          | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000   | d from FFY 18/19<br>hown.<br>frinds moved from<br>inds moved from<br>in year shown. | to 19/20. Action<br>n FFY 19 <mark>/2</mark> 0 to 1 | n taken to financiall<br>18/19. As requeste                         | y constrain the FTIP  | Total:         | 245,000 |
| 192<br>d. Reii<br>192<br>d. Reii<br>192<br>d. Reii                   | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%                                    | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201 the FTIP                         | D LA-Admin: F<br>Attempt will be r<br>KirkAnderson:<br>B DLA-Admin:<br>(PUSH), Altem | -1,709,000 Ready to Advertise. made to program the 1,709,000 NEARLY Ready to -1,709,000 NEARLY Ready to pt will be made to p 1,709,000 | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000  Advertise: CON for rogram this project | from FFY 18/19 shown. frinds moved from in year shown1,464,000                      | n FFY 19/20 to 1                                    | n taken to financiall<br>18/19. As requeste<br>1/20. Action taken t | y constrain the FTIP  | Total:         | 245,000 |
| 192<br>d. Reii<br>192<br>d. Reii<br>192<br>d. Reii<br>192<br>d. Reii | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%                                    | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201 the FTIP (CON)  6 9/27/2018      | D LA-Admin: F<br>Attempt will be r<br>KirkAnderson:<br>B DLA-Admin:<br>(PUSH), Altem | -1,709,000 Ready to Advertise. made to program the 1,709,000 NEARLY Ready to -1,709,000 NEARLY Ready to pt will be made to p 1,709,000 | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise: CON 1,709,000  Advertise: CON for rogram this project | from FFY 18/19 shown. frinds moved from in year shown1,464,000                      | n FFY 19/20 to 1                                    | n taken to financiall<br>18/19. As requeste<br>1/20. Action taken t | y constrain the FTIP  d by agency.  o financially constrain | Total:  Total: |         |
| 1192<br>ed. Reii<br>1192<br>ed. Reii<br>1192<br>ed. Reii             | HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00%  HBP Local Match mb. Rate: 100,00% | CON  3/20/2019 (PUSH).  CON  3/11/2019  CON  10/24/201 the FTIP  CON  9/27/2018 Survey. | D LA-Admin: F<br>Attempt will be r<br>KirkAnderson:<br>B DLA-Admin:<br>(PUSH), Altem | -1,709,000 Ready to Advertise. made to program the 1,709,000 NEARLY Ready to -1,709,000 NEARLY Ready to pt will be made to p 1,709,000 | 1,709,000  CON funds moved is project in years -1,709,000  o Advertise. CON 1,709,000  Advertise. CON for rogram this project | from FFY 18/19 hown. frinds moved from in year shown1,464,000 frinds moved from     | n FFY 19/20 to 1                                    | n taken to financiall<br>18/19. As requeste<br>1/20. Action taken t | y constrain the FTIP  d by agency.  o financially constrain | Total:  Total: |         |

| Respo   | nsible Agency      |             | Prior                         | 18/49                               | 19/20              | 26/21              | 21/22r          | е       | 22/23           | 23/24                                 | Beyond     | Total        |
|---------|--------------------|-------------|-------------------------------|-------------------------------------|--------------------|--------------------|-----------------|---------|-----------------|---------------------------------------|------------|--------------|
| 4192    | HBP<br>Local Match | CON         |                               | -1,464,000                          | 1,464,000          |                    |                 |         |                 |                                       |            |              |
| ed. Rei | mb. Rate: 100.00%  |             |                               | NEARLY Ready to ptwill be made to p |                    |                    | FFY 18/19 to 19 | 1/20. A | Action taken to | finan cial <mark>l</mark> y constrair | n Total:   |              |
| 4192    | HBP                | CON         |                               | 1,464,000                           |                    |                    |                 |         |                 |                                       | -1,264,000 | 200,000      |
|         | Local Match        |             |                               |                                     |                    |                    |                 |         |                 |                                       |            |              |
| ed Rei  | mb. Rate: 100r00%  |             | Kirk Anderson<br>2017 Survey. | NEARLY Ready to                     | o Advertise CON    | iunds in oleased a | indmoved from   | FFY B   | Beyond to 18/19 | ). As requested in                    | Total:     | 200,000      |
| 4192    | HBP                | CON         |                               |                                     |                    |                    |                 |         |                 |                                       | 170,000    | 170,000      |
| - 10-   | Local Match        | 0000 1004 4 |                               | A 4   #470 000 4 4                  | 20116              |                    | . 0 4 5 0       | 0440    |                 |                                       | _          |              |
| ed Kei  | mb. Rate: 100,00%  | 9/26/2014   | Kirk Anderson                 | Add \$170,000 to 0                  | CON runds in Deyo  | nd. As requested   | in September 20 | D14 S   | urve y.         |                                       | Total:     | 170,000      |
| 4192    | HBP                | CON         |                               |                                     |                    |                    |                 |         |                 |                                       | 1,094,000  | 1,094,000    |
|         | Local Match        |             |                               |                                     |                    |                    |                 |         |                 |                                       |            |              |
| ed Rei  | mb. Rate: 100.00%  | 3/23/2014   | Tom Glaski: R                 | eimbursement cha                    | nged to 100% (Toll | Credits).          |                 |         |                 |                                       | Total:     | 1,094,000    |
|         |                    | 3/1/2014 Te | om Glaski: R                  | eplace Existing Tim                 | ber Two Lane Bride | ge with Two Lane   | Bridge          |         |                 |                                       |            | .,_ 0 ,,0 00 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prer 18/65 19/26 20721 29/29 e 28/29 23/24 Beyend Total

Fresno County

BRIDGE NO. 42C0343, E MCKINLEY AVE, OVER FRESNO CANAL, 0.8 MI EAST OF ACADEMY AV.. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Tott Credits programmed for PE, R/W, & Con

Fed Proj: BRLO-5942(225)

| Phase Summary:       | Prior   | 18/19   | 19/20     | 20/21 | 21/22 | 22/23                                 | 23/24     | Beyond | Total                                  |
|----------------------|---------|---------|-----------|-------|-------|---------------------------------------|-----------|--------|--|
| PE                   | 250,000 | 100,000 | 100,000   |       |       |                                       |           |        | 450.000                                |
| R/W                  | 60,000  | 15,000  | 25,000    |       |       |                                       |           |        | 100,000                                |
| CON                  |         |         | 1,750,000 |       |       |                                       |           |        | 1,750,000                              |
| Total                | 310,000 | 115,000 | 1,875,000 |       |       |                                       |           |        | 2,300,000                              |
| Fund Source Summary: | Prior   | 18/19   | 19/20     | 20/21 | 21/22 | 22/23                                 | 23/24     | Beyond | Total                                  |
| Fede                 | 310,000 | 115,000 | 1,875,000 |       |       |                                       | No.       |        | 2,300.000                              |
| Local Match          |         |         |           |       |       |                                       |           |        | ************************************** |
| LSSRPeBond           |         |         |           |       |       |                                       |           |        |  |
| Local AC             |         |         |           | ļ.    |       |                                       | 14.<br>15 |        |  |
| Total                | 310,000 | 115,000 | 1,875,000 |       |       |                                       | a'        | );     | 2,300,000                              |
| PE Summary:          | Prior   | 18/19   | 19/20     | 20/21 | 21/22 | 22/23                                 | 23/24     | Beyond | Total                                  |
| Fede                 | 250,000 | 100,000 | 100,000   |       |       |                                       |           |        | 450,000                                |
| Local Match          | 1       |         | *         |       |       | ĺ,                                    | ä         | o W    |  |
| LSSRP Bond           |         |         |           | Ĵ     |       | , , , , , , , , , , , , , , , , , , , | O.        |        |  |
| Local AC             |         |         |           |       |       |                                       |           |        |  |
| Total                | 250,000 | 100,000 | 100,000   | ĺ     |       |                                       |           |        | 450,000                                |

| Dhaco  | Fundin | o Details |
|--------|--------|-----------|
| riidse | FULKUL | u Detalis |

| Proj id  | Funds Src                 | Phase    | Prior  | 18/19               | 19/20           | 20/21             | 21/22              | 22/23             | 23/24      | Beyond | Total   |   |
|----------|---------------------------|----------|--|---------------------|-----------------|-------------------|--------------------|-------------------|------------|--------|---------|---|
| 3504     | HBP                       | PE       |  |                     | 100,000         |                   |                    |                   |            |        | 100,000 | 1 |
|          | Local Match               |          |  |                     |                 |                   |                    |                   |            |        |         |   |
| Fed Reir | m <b>b. Rat</b> e: 10000% | 6 9/24/2 | 019 Kirk Anderson: A                         | Add PE funds as red | quested by agen | cy in September 2 | 019 Sinvey.        |                   |            | Total: | 100,000 |   |
| 3504     | HBP                       | PE       | -50,000                                      | 100,000             |                 |                   |                    |                   |            |        | 50,000  |   |
|          | Local Match               |          |  |                     |                 |                   |                    |                   |            |        |         |   |
| Fed. Rei | mb. Rate: 100.00%         |          | 018 Krik Andeison: N<br>inber 2018 Survey.   | NEARLY Ready to A   | Advertise Add F | PE funds and mov  | e PE from FFY 17/  | 18 to 18/19 as re | quested in | Total: | 50,000  |   |
| 3504     | HBP                       | PE       | 50,000                                       |                     |                 |                   |                    |                   |            |        | 50,000  |   |
|          | Local Match               |          |  |                     |                 |                   |                    |                   |            |        |         |   |
| Fed Reir | mb. Rate: 100,00%         |          | 2018 D.L. AAdmin: Fu<br>017 Kirk Anderson: N |                     |                 | Efunds in 17/18.  | As requested in th | e September 201   | 7 Survey.  | Total: | 50,000  |   |

| Respo    | nsible Agency                          |    | Prior   | 18999             | 19/20              | 20/21             | 29/29 e         | е      | 28/28                | 2924                                       | Beyond   | TBlal  |
|----------|--|----|---|-------------------|--------------------|-------------------|-----------------|--------|----------------------|--|----------|--------|
| , toop o |  |    | -e  | ,,,,,,            | 15/25              |                   |                 |        |                      |  |          | TOIGI  |
| 3504     | HBP                                    | PE |   |                   |                    |                   |                 |        |                      |  |          |        |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          |        |
| ed. Rei  | mb. Rate: 100.00%                      | )  | 9/25/2014 Kirk Anderson: Migration: 2014/15-19/20 to                                  |                   |                    |                   |                 |        | zeroed out du        | ie to FTIP cycle                           | Total:   |        |
| 3504     | HBP                                    | PE | 30,000  |                   |                    |                   |                 |        |                      |  |          | 30,000 |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          |        |
| ed Rei   | mb. Rate: 100.00%                      |    | 12/20/2013 Tom Glaski: To   | correct by PRE 1  | funding to request | ted year from Ser | tember 2013 Sun | veye   | 11/18 <b>/2013</b> P | E <mark>li</mark> ste <b>ntry</b> in error | Total:   | 30,000 |
| 3504     | HBP                                    | PE | 60,000  |                   |                    |                   |                 |        |                      |  |          | 60,000 |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          | ,      |
| ed Rei   | mb. Rate: 100.00%                      | )  | 11/3/2013 Tom Glaski: Age   | ency Requests an  | additional \$90,00 | 00 per September  | 2013 Survey. R  | equire | s a 6D and E         | x 6 A Package, current                     | Total:   | 00000  |
|          |  |    | EDoc defective/incomplete   |                   | ,,                 |                   |                 |        |                      | 3 ,  | TOTAL.   | 60,000 |
| 3504     | HBP                                    | PE | 60,000  |                   |                    |                   |                 |        |                      |  |          | 60,000 |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          |        |
| ed Rei   | mb. Rate: 100.00%                      | )  | 9/30/2012 Tom Glaski: Incr  | ease PRE funds    | Per Agency's Ser   | otember 7, 2012 S | INVEY.          |        |                      |  | Total:   | 60,000 |
| 3504     | HBP                                    | PE |   |                   |                    |                   |                 |        |                      |  |          |        |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          |        |
| Fed Rei  | m <b>b. <mark>Rat</mark>e: 10000</b> % | )  | 10/6/2011 Tom Glaski: Not<br>Survey. 8/21/2015 DLA-Ad<br>funds in the current FTIP cy | min: Fundline ze  |                    |                   |                 |        |                      |  | Total:   |        |
| 3504     | HBP                                    | PE | 20,000  |                   |                    |                   |                 |        |                      |  |          | 20,000 |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          | ,      |
| ed Rei   | mb. Rate: 100.00%                      | )  | 10/31/2010 Tom Glaski: Re   | eimbursementcha   | ariged to 100% (T  | ol Credits).      |                 |        |                      |  | Total:   | 20,000 |
|          |  |    | 10/31/2010 Tom Glaski: Mo   |                   |                    |                   | by Agency in S  | eptemi | ber 2010 Sur         | vey. Cap/Hold on                           | I Otali. | 20,000 |
|          |  |    | funds until 6A for Scope sub  | mitted and review | wed.               |                   |                 |        |                      |  |          |        |
| 3504     | HBP                                    | PE | 000,008   |                   |                    |                   |                 |        |                      |  |          | 80,000 |
|          | Local Match                            |    |   |                   |                    |                   |                 |        |                      |  |          |        |
| ed Rei   | mb. Rate: 100.00%                      |    | 4/1/2010 DLA-Admin: Rein  |                   |                    | Credits)          |                 |        |                      |  | Total:   | 80,000 |
|          |  |    | 10/23/2009 Eric Bost New  | candidate projec  | t                  |                   |                 |        |                      |  |          | 33,300 |

|          | istrict: 06                | County:           | Fresno  | // S                |                   |                   |                 |                    |                                   | 10000   |                      |    |
|----------|----------------------------|-------------------|---|---------------------|-------------------|-------------------|-----------------|--------------------|-----------------------------------|---------|----------------------|----|
| Respoi   | nsible Agency              |                   | PIEG  | 18/69               | 19/28             | 201/21            | 29/22 e         | e 28/25            | 23/24                             | Beyen & | Total                |    |
| 4        | R/W Summar                 | y:                | Prior   | 18/19               | 19/20             | 20/21             | 21/22           | 22/23              | 23/24                             | Beyond  | Total                | ٦  |
|          |                            | Fed \$            | 60,000  | 15,000              | 25,000            |                   | 70              | 21.95              | ,                                 | and the | 100.00               | )0 |
|          |                            | Local Match       |   |                     |                   |                   |                 |                    | 45                                | 3.4     |                      | 1  |
|          | L                          | SSRP Bond         |   |                     |                   |                   |                 |                    |                                   |         |                      | ╛  |
|          |                            | Local AC          |   |                     |                   |                   |                 |                    | ĺ,                                | -       |                      | _  |
|          |                            | Total             | 60,000  | 15,000              | 25,000            | Ī                 | Ī               |                    |                                   |         | 100,00               | Ю  |
|          | unding Details:            |                   |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| Pioj id  | Fundsr8rc                  | Phase             | Prior   | 18/19               | 19/20             | 20/21             | 21/22           | 22/23              | 23/24                             | Beyond  | Total                |    |
| 35 04    | HBP                        | RW                |   |                     | <b>25</b> ,000    |                   |                 |                    |                                   |         | <b>25,000</b>        | 1  |
| ad Daise | Local Match                | O O O             | 2040 Kirls A- 4 A   | 44 DIALE            |                   | C-A               | 2040 6          |                    |                                   |         |                      |    |
| ea Keir  | n <b>b. Rat</b> e: 100.00% | 0 9/24/2          | 2019 Kirk Anderson: A   | add RVV Nings ais i | equested by ager  | icy in September  | 2019 Survey.    |                    |                                   | Total:  | 25,000               |    |
| 3504     | HBP                        | RW                | -20,000   | 15,000              |                   |                   |                 |                    |                                   |         | -5, <mark>000</mark> |    |
|          | Local Match                |                   |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| ed Reir  | nb. Rate: 100.00%          | 9/27/2            | 2018 Kirk Anderson: N   | EARLY Ready to      | Advertise Move    | RW from FFY 17    | 7/18 to 18/19as | requested in Septe | mber 2018 Survey.                 | Total:  | -5,000               |    |
| 3504     | HBP                        | RM                | 20,000  |                     |                   |                   |                 |                    |                                   |         | 20,000               |    |
|          | Local Match                |                   |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| ed. Reir | nb. Rate: 100.00%          |                   | :/2018 DLA-Admin: Fu<br>2016 Kirk Anderson: A                               |                     |                   | M16 HRP SINVOV    |                 |                    |                                   | Total:  | 20,000               |    |
| 3504     | HBP                        | RW                | 2010 Klik Aligeisoli. 7   | ICC IVV MING GS I   | equested on the 2 | OTOTIOI SINVEY    | -               |                    |                                   |         |                      |    |
| 0001     | Local Match                | 1000              |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| ed. Reir | nb. Rate: 100.00%          | NEPA              | //2014 Kirk Anderson:<br>A is cleared as o 109/30<br>117-21/22. This does r | )/14. 8/17/2017 D   | LA-Admin: Fundl   | ine zeroed out du |                 |                    |                                   | Total:  |                      |    |
| 3504     | HBP                        | R∕W               | 60,000  |                     |                   |                   |                 |                    |                                   | -60,000 |                      |    |
|          | Local Match                |                   |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| ed. Reir | nb. Rate: 100.00%          | 3/16/2            | 2013 Tom Glaski: Brir   | g Row Back into F   | TIP per Agency's  | March 14, 2013    | Ex6A & RFA PF   | RE packages        |                                   | Total:  |                      |    |
| 3504     | HBP                        | RW                | -60,000   |                     |                   |                   |                 |                    |                                   | 60,000  |                      |    |
|          | Local Match                |                   |   |                     |                   |                   |                 |                    |                                   |         |                      |    |
| ed. Reir | n <b>b. Rat</b> e: 100,00% | 9/30/2<br>Sinve   | 2012 Tom Glaski: Not<br>ey.   | ready to ad within  | 6 months RWf      | unds moved from   | FFY 15/16 to B  | eyond. Agency's Se | eptember 7, 2012                  | Total:  |                      |    |
| 3504     | H <b>B</b> P               | RW                | 60,000  |                     |                   |                   |                 |                    |                                   | -60,000 |                      |    |
|          | Local Match                |                   |   |                     |                   |                   |                 |                    |                                   | _       |                      |    |
| ed. Reir | nb. Raile: 100.00%         | 5 10/6/2<br>Surve | 2011 Tom Glaski: Not<br>ey.   | ready to ad within  | 6 months RW fi    | ınds moved from   | FFY Beyond to   | 15/16. As requeste | d in September <mark>201</mark> 1 | Total:  |                      |    |

| Respon  |   |   | resno  |  |  |   |                 |                 |  |          |                    |
|---|---|---|--|--|--|---|-----------------|-----------------|--|----------|--------------------|
|   | nsible Agency   |   | Prior  | 18 <b>9</b> 19   | 19/20  | 20721   | 29/22           | e 28/28         | 2\$24  | Beyon    | Total e            |
| 3504  | HBP<br>Local Match  | R/W   | -40,000  |  |  |   |                 |                 |  | 60,000   | 20,000             |
| ed. Rein                                      | n <b>b. Rat</b> e: 100.00%  |   |  |  | nanged to 100% (T<br>NoW Funds to Bey  | oll Credits).<br>ond as requested b   | y Agency in Se  | eptember 2010 : | Survey.  | Total:   | 20,000             |
| 3504  | HBP<br>Local Match  | RW  | 40,000   |  |  |   |                 |                 |  |          | 40,000             |
| ed Rein                                       | nb. Raile: 100.00%  |   | DLAAdmin: Reir<br>19 Eric Bost; New                                    |  | nged to 100% (Toll<br>ct   | Credits)  |                 |                 |  | Total:   | 40,000             |
|   | CON Summar)   | y:  | Prior  | 18/19  | 19/20  | 20/21   | 21/22           | 22/23           | 23/24  | Beyond   | Total              |
|   |   | Fed \$  | 1  |  | 1,750,000  |   | 1               |                 |  | 7.5      | 1, <b>750.00</b> 0 |
| ļ   |   | Local Match   | 3  | į.   |  | 986   | 5               |                 | Sati k   | 156      |                    |
|   | L   | SSRP Bond   | ]  |  | 1  |   | 33              |                 |  |          |                    |
|   |   | Local AC  |  |  | İ  | Ĭ   |                 |                 |  |          |                    |
|   | c   | Total   | 2  | 6  | 1,750,000  | : 40  |                 |                 |  |          | 10750,000          |
| Phase F                                       | unding Details:   |   |  |  |  |   |                 |                 |  |          |                    |
| Proj id                                       | Funds Src   | Phase   | Pror   | 18/19  | 19/20  | 20/21   | 21/22           | 22/23           | 23/24  | Beyond   | Total              |
| 35 04   | HBP   | CON   |  |  | 1,750,000  | <b>-1,750,000</b>   |                 |                 |  |          |                    |
| ed Reir                                       | Local Match   |   |  |  |  |   |                 |                 |  |          |                    |
|   | nb. Rate: 100.00%   | 4/3/2019  | Kirk Anderson; N   | EARLY Ready to   | Advertise. CON   | funds moved from I  | FY 20/21 to 1   | 9/20. As reques | ated by agency.  | Total:   |                    |
| 35 04   | HBP Local Match   | 4/3/2019 I  | Kirk Anderson; N   | EARLY Ready to   | -1,750,000   | funds moved from 1,750,000  | FY 20/21 to 19  | 9/20. As reques | alled by agency.                                       | Total:   |                    |
| 35 04   | HBP   | CON 3/20/2019   | DLA-Admin: NE  | ARLY Ready to A  | -1,750,000   | 1,750,000<br>Inds moved from Ff   |                 |                 | sted by agency.  In to financially constrain           |          |                    |
| 35 04   | HBP<br>Local Match  | CON 3/20/2019   | DLA-Admin: NE  | ARLY Ready to A  | -1,750,000<br>Advertise CON for  | 1,750,000<br>Inds moved from Ff   |                 |                 |  |          |                    |
| 3504<br>Fed Rein<br>3504                      | HBP<br>Local Match<br>nb. Rate: 100,00%   | CON  3/20/2019 the FTIP (  CON  10/24/201                 | 9 D.L.A. Admin: NE<br>(PUSH). Atternati<br>18 D.L. A. Admin: N         | ARLY Ready to A will be made to p -1,750,000  EARLY Ready to                   | -1,750,000 Advertise CON for program this project 1,750,000  | 1,750,000  Inds moved from Fittin year shown.  Stunds moved from F                  | FY 19/20 to 20/ | 21. Action take |  | n Total: |                    |
| 3504<br>Fed Rein<br>3504                      | HBP<br>Local Match<br>nb. Rate: 100,00%<br>HBP<br>Local Match                         | CON  3/20/2019 the FTIP (  CON  10/24/201                 | 9 D.L.A. Admin: NE<br>(PUSH). Atternati<br>18 D.L. A. Admin: N         | ARLY Ready to A will be made to p -1,750,000  EARLY Ready to                   | -1,750,000  Advertise CON for program this project 1,750,000  Advertise CON for the contract of the contract o | 1,750,000  Inds moved from Fittin year shown.  Stunds moved from F                  | FY 19/20 to 20/ | 21. Action take | n to financially constrai                              | Total:   | 250,000            |
| 3504<br>Fed Rein<br>3504<br>Fed. Rein<br>3504 | HBP Local Match nb. Rate: 100.00%  HBP Local Match nb. Rate: 100.00%                  | CON  3/20/2019 the FTIP (  CON  10/24/201 the FTIP (  CON | DLA-Admin: NE<br>(PUSH). Attennot<br>(BDL AAdmin: N<br>(PUSH). Attempt | ARLY Ready to A will be made to p -1,750,000  EARLY Ready to will be made to p | -1,750,000 Advertise CON for project 1,750,000 Advertise CON for project CON for project conditions are considered to the conditions of the conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditional for project conditions are conditional for project conditional for project conditions are conditional for project conditi | 1,750,000  Inds moved from Fittin year shown.  Stunds moved from F                  | FY 19/20 to 20/ | 21. Action take | n to financially constrai<br>en to financially constra | Total:   | 250,000            |
| 3504<br>Fed Rein<br>3504<br>Fed. Rein<br>3504 | HBP Local Match nb. Rate: 100.00%  HBP Local Match nb. Rate: 100.00%  HBP Local Match | CON  3/20/2019 the FTIP (  CON  10/24/201 the FTIP (  CON | DLA-Admin: NE<br>(PUSH). Attennot<br>(BDL AAdmin: N<br>(PUSH). Attempt | ARLY Ready to A will be made to p -1,750,000  EARLY Ready to will be made to p | -1,750,000 Advertise CON for project 1,750,000 Advertise CON for project CON for project conditions are considered to the conditions of the conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditions are conditional for project conditional for project conditions are conditional for project conditional for project conditions are conditional for project conditi | 1,750,000  Inds moved from Fittin year shown.  Stunds moved from Fittin year shown. | FY 19/20 to 20/ | 21. Action take | n to financially constrai<br>en to financially constra | Total:   | p.                 |

|          | District: 06  nsible Agency             |     | nty: Fresno  | 18 <b>999</b>      | 19/20            | 20721             | 29/22 e         | е       | 28/29          | 2924                             | Beyond                    | Tôtal   |
|----------|---|-----|--|--------------------|------------------|-------------------|-----------------|---------|----------------|----------------------------------|---------------------------|---------|
| 3504     | HBP<br>Local Match                      | CON | -1r012,000   | 1,012,000          |                  |                   |                 |         |                |                                  |                           | -       |
| Fed. Rei | mb. Rate: 100.00%                       | -   | 29/2017 DLA-Admin: Not<br>onstrain the FTIP (PUSH).    |                    |                  |                   |                 | 18/19.  | Action taken t | o finan cially                   | Total:                    |         |
| 3504     | HBP<br>Local Match                      | CON | 1,012,000  |                    |                  |                   |                 |         |                |                                  | -1,012,000                |         |
| Fed Rei  | mb. Rate: 100.00%                       |     | <mark>2 4/2015 Ki</mark> rk Anderson: f<br>urvey.      | NEARLY Ready to    | Advertise CO     | N funds moved fio | n FFY Beyond to | 17/18   | As requeste    | d in September 20                | 115 Total:                |         |
| 3504     | HBP                                     | CON | -1,012,000   |                    |                  |                   |                 |         |                |                                  | 1,012,000                 |         |
| Fed Rei  | Local Match<br>mb. Rate: 100,00%        |     | /25/2015 DLAAdmin: Not<br>onstrain the FTIP (PUSH)     | ,                  |                  |                   |                 | Beyond  | d. Action take | n to fi <mark>nan ci</mark> ally | Total:                    |         |
| 3504     | HBP                                     | CON | 1,012,000  |                    |                  |                   |                 |         |                |                                  | - <mark>1,012,0</mark> 00 |         |
| Fed Rei  | Local Match<br>mb. Rate: 100.00%        |     | 1 <mark>/3/2</mark> 013 Tom Glaski: Not<br>013 Survey. | ready to ad within | 6 months. CO     | N funds moved fio | m FFY Beyond to | 17/18   | 3. As requeste | d in <mark>Sept</mark> eπiber    | Total:                    |         |
| 3504     | HBP<br>Local Match                      | CON |  |                    |                  |                   |                 |         |                |                                  | 332,000                   | 332,000 |
| ed Reir  | n <b>b. <mark>Rat</mark>e: 100.00</b> % | 3/  | 16/2013 Tom Glaski:                                    | Increase Con/      | CE funding per / | Agency's March 13 | 2013 Ex6A & R   | FA PR   | E packages     |                                  | Total:                    | 332,000 |
| 3504     | HBP<br>Local Match                      | CON | 440,768  |                    |                  |                   |                 |         |                |                                  | 680,000                   | 239,232 |
| ed Rei   | mb. Rate: 100.00%                       | -   | 0/31/2010 Tom Glaski: Re<br>0/31/2010 Tom Glaski: M    |                    |                  | •                 | equested by Age | ency in | September 20   | 010 Survey.                      | Total:                    | 239,232 |
| 3504     | HBP<br>Local Match                      | CON | 440,768  |                    |                  |                   |                 |         |                |                                  |                           | 440,768 |
| ed Reir  | nb. Rate: 100.00%                       |     | /1/2010 DLA-Admin: Rein<br>0/23/2009 Eric Bost: New    |                    |                  | Credits).         |                 |         |                |                                  | Total:                    | 440,768 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Prior 18/49 19/20 20721 29/29 е 28/98 Bevend Total Responsible Agency 2364 Fresno County BRIDGE NO. 42 C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour Countermeasure project, 10/15/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(266) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Phase Summary: Beyond Total PE 105,000 105,600 RW 60,000 60,000 CON 184,800 184,800 Total 105,000 60,000 184,800 349,800 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 105,000 60,000 184,800 349,800 Local Match LSSRP Bond Local AC Total 105,000 60,000 184,800 349,800 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 105.000 105,000 Local Match LSSRP Bond Local AC Total 105.000 105,000 Phase Funding Details: Prior Proj id 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4 242 Local Match Fed Reimb, Rate: 100.00% 7/3/2015 Kirk Anderson); The agency requests PE funds in 14/15. 8/17/2017 DLA Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current ETIP cycle. PE 4 242 HBP Local Match Fed Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready toad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total fiscal year for inclusion into F11P. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle 4 242 HBP PE 105,000 105,000 Local Match Fed Reimb. Rate: 100.00% 10/15/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/14/2014 Linda Newton: New eligible project.

105,000

Total

|                 | nsible Agency   | PIED   | 18/69  | 19/28                    | 20/21               | 29/22 e           | e 22/25           | 23/24      | Beyon &                                  | Total                                     |
|-----------------|---|--|--|--------------------------|---------------------|-------------------|-------------------|------------|--|---|
|                 | R/W Summary:  | Prior  | 18/19  | 19/20                    | 20/21               | 21/22             | 22/23             | 23/24      | Beyond                                   | Total                                     |
|                 | Fed \$  |  |  |                          |                     | 60,000            | 23%               | o e        | eg e                                     | 60.00                                     |
|                 | Local Match   |  |  |                          | 51                  | 3                 | 93                | ē.         |  |   |
|                 | LSSRP Bond  |  |  |                          |                     |                   |                   |            |  |   |
|                 | Local AC  |  |  |                          |                     | 4                 |                   |            |  |   |
|                 | Total   |  |  |                          |                     | 60,000            |                   |            |  | 60.0                                      |
|                 | Funding Details:  | Prior  | 18/19  | 19/20                    | 20/21               | 21/22             | 22/23             | 23/24      | Payand                                   | 96  |
| Piojid          | Funds Src Phase HBP R/W   | PHOF   | 16/19  |                          | 20/21               | 60,000            | 22123             | 23124      | Beyond                                   | Total                                     |
| 242             | Local Match   |  |  | -60,000                  |                     | 00,000            |                   |            |  |   |
| ed Rei          |   | 18 DL A-Admin: N                                       | Not ready to ad 'with                          | nin 6 months. RW         | funds moved from    | FFY 19/20 to 2    | 21/22. NEPA not y | et clear.  | Total:                                   |   |
| 242             | HBP R/W   | -6,000   |  | 60,000                   |                     |                   |                   |            |  | 54,000                                    |
|                 | Local Match   |  |  |                          |                     |                   |                   |            |  |   |
| ed Rei          | mb. Rate: 100.00% 10/11/201   | 6 DI A-Admin: N  | Not ready to ad with                           | in 6 months DM           | for do mound from   | - FEW 471404- 4   | MICHA A.          | of place   | 100000000000000000000000000000000000000  |   |
|                 |   | O DESTINATION .  | tot loudy to ud with                           | ill d illollins. Kvv     | MI IOS ITIOVED MOIT | 1 FFY 17/18 to 1  | 19/20. NEPA not y | et clear.  | Total:                                   | 54,000                                    |
| 242             | HBP R/W   | 6,000  | voc roady to ad with                           | III O III O III O II     | Market Moved Mon    | 1 FF Y 17/18 to 1 | 19/20. NEPA NOT Y | et Glesti. | Total:                                   | 54,000<br>6,000                           |
| 242             |   |  | to ready to ad with                            | III O III OII III S. KYY | Manas moved from    | 1 FF Y 17/1810 1  | 19/20. NEPA ROLY  | et cleat.  | Total:                                   |   |
|                 | HBP RMV<br>Local Match<br>mb. Rate: 100,00% 10/15/201   | 6,000<br>14 Linda Newton:                              | Reimbursement c                                | hanged to 100% (         |                     | 1 FFY 17/18 to 1  | 9/20. NEPA NOCY   | et clear.  | Total:                                   |   |
|                 | HBP RMV<br>Local Match<br>mb. Rate: 100,00% 10/15/201   | 6,000<br>14 Linda Newton:                              | Reimbursement c                                | hanged to 100% (         |                     | 21/22             | 22/23             | 23/24      |  | 6,000                                     |
|                 | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/15/201<br>10/14/201  | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:                                   | 6,000<br>6,000<br>Total                   |
|                 | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/15/201<br>10/14/201<br>CON Summary:  | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:                                   | 6,000<br>6,000<br>Total                   |
| 1242<br>ed. Rei | HBP R/W Local Match mb. Rale: 100,00% 10/15/201 10/14/201 CON Summary: Fed \$   | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:                                   | 6,000                                     |
|                 | HBP R/NV Local Match mb. Rate: 100,00% 10/15/201 10/14/201  CON Summary: Fed \$ Local Malch   | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:                                   | 6,000<br>6,000<br>Total                   |
|                 | HBP R/NV Local Match mb. Rate: 100,00% 10/15/201 10/14/201 CON Summary: Fed \$ Local Match LSSRP Bond   | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:                                   | 6,000<br>6,000<br>Total                   |
| d. Rei          | HBP R/NV Local Match mb. Rate: 100,00% 10/15/201 10/14/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Detaits:                   | 6,000<br>14 Linda Newton:<br>14 Linda Newton:<br>Prior | Reimbursement c<br>New eligible proje<br>18/19 | hanged to 100% (ect.     | (Toll Credits).     | 21/22             | 22/23             | 23/24      | Total:  Beyond  184,800                  | 6,000<br>6,000<br>Total<br>184,80         |
| d. Rei          | HBP R/NV Local Match mb. Rate: 100,00% 10/15/201 10/14/201  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase | 6,000<br>14 Linda Newton:<br>14 Linda Newton:          | Reimbursement c<br>New etigible proje          | hanged to 100% (         | (Tall Credits).     |                   |                   |            | Total:  Beyond  184,800  184,800  Beyond | 6,000<br>6,000<br>Total<br>184,8<br>Total |
| ed. Rei         | HBP R/NV Local Match mb. Rate: 100,00% 10/15/201 10/14/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Detaits:                   | 6,000<br>14 Linda Newton:<br>14 Linda Newton:<br>Prior | Reimbursement c<br>New eligible proje<br>18/19 | hanged to 100% (ect.     | (Toll Credits).     | 21/22             | 22/23             | 23/24      | Total:  Beyond  184,800                  | 6,000<br>6,000<br>Total<br>184,8          |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

programmed in the FTIP. District: 06 County: Fresno Prior 18/49 19/20 20721 29/29 е 28/98 Bevene Total Responsible Agency 23424 BRIDGE NO. 42C0413, E LINCOLN AVE, OVER TRAVERS CREEK, 0.5 MI EAST OF ALTA AVE. Replace 2 lane bridge with 2 lane bridge Fresno County Toll Credits programmed for PE, R/W, & Con. Fed Proj: BRLO-5942(226) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 280,000 70,000 350,000 RW 80,000 50,000 130,000 CON 1.400.000 1,400,000 Total 360,000 50,000 70,000 1,400,000 1,880,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 360,000 50r000 70,000 1,400,000 1,880,000 Local Match LSSRP Bond Local AC Total 360,000 50,000 70,000 1,400r000 1,880,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 280,000 70,000 350.000 Local Match LSSRP Bond Local AC Total 280.000 70.000 350,000 Phase Funding Details: Prior 21/22 Proj id 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 3502 -70,00070,000 Local Match Fed Reimb, Rate: 100,00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 3502 -20,000 20,000 Local Match Fed Reimb, Rate: 100,00% 10/3/2019 Kink Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total next fiscal year HBP PE 3502 50.000 50.000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add PE funds in 19/20 as requested in September 2019 Survey. 6-D is needed. Total

50.000

| Respoi   | nsible Agency                   |    | Priorn n nn 18/19 ee e 16/20 20/21 ee 216/20 22/24/20 23/24/200  | ee Beyondn | n n Totale |
|----------|---------------------------------|----|--|------------|------------|
| 3502     | HBP<br>Local Match              | PE | 20,000   |            | 20,000     |
| ed. Reir | nb. Rate: 100.00%               |    | 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.  | Total:     | 20,000     |
| 3502     | HBP<br>Local Match              | PE |  |            |            |
| ed Reir  | nb. Rate: 100.00%               |    | 6/23/2015 Kirk Anderson: Move funds into the 14/15 and authorize Funds were left out of the last PE authorization by mistake 8/25/2019 DLA-Admin; Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                             | Total:     |            |
| 3502     | HBP<br>Local Match              | PE |  |            |            |
| ed. Reir | mb. Rate: 100.00%               |    | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18, NEPA not yet clear, 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19:23/24. This does not impact funds in the current FTIP cycle.  | Total:     |            |
| 3502     | HBP<br>Local Match              | PE |  |            |            |
| ed Reir  | nb. Rate: 100.00%               |    | 12/11/2014 Kirk Anderson: Advance PE funds that were already programmed in 14/15 on 05/12/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  | Total:     |            |
| 3502     | HBP<br>Local Match              | PE |  |            |            |
| ed. Reir | nb. Rate: 100.00%               |    | 10/26/2014 D.L. AAdmin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 D.L.A-Admin: Fundine zeroed out due to FTIP cyclemigration: 2014/15-19/20 to 2016/17-2 1/22. This does not impact funds in the current FTIP cycle. | Total:     |            |
| 3502     | HBP<br>Local Match              | PE |  |            | ·          |
| ed. Reir | nb. <mark>Rat</mark> e: 100.00% |    | 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                 | Total:     |            |
| 3502     | HBP<br>Local Match              | PE | 120,000  |            | 120,000    |
| ed. Reir | nb. <mark>Rat</mark> e: 10000%  |    | 3/21/2014 Kirk Anderson: Agency submitted 6-D requesting additional PE funds to cover an increase in environmental costs and costs relative to the construction costs Includes the additional funds with their September 2018 Survey.  | Total:     | 120,000    |
| 3502     | HBP<br>Local Match              | PE | 36,000   |            | 35,000     |
| ed. Reir | nb. Rate: 100.00%               |    | 11/3/2013 Tom Glaski: Agency Requests an additional \$35,000 per September 2013 Survey. Requires an Ex6D Package,  | Total:     | 35,000     |
| 3502     | HBP<br>Local Match              | PE | 50,000   |            | 50,000     |
| ed. Reir | nb. Rate: 100,00%               |    | 9/30/2012 Tom Gläski: Increase PRE funds Per Agency's September 7, 2012 Survey.  | Total:     | 50,000     |

| Respon    | nsible Agency              |            | Prior   | 18 <b>9</b> 89     | 19/20            | 20121             | 29/22 e         | e 22/29          | 25/24                                    | Beyond  | Total   |
|-----------|----------------------------|------------|---|--------------------|------------------|-------------------|-----------------|------------------|--|---------|---------|
| 3502      | HBP<br>Local Match         | PE         | 20,000  |                    |                  |                   |                 |                  |  |         | 20,000  |
| Fed. Rein | m <b>b. Rat</b> e: 100.00% | 10/31/20   | 010 Tom Glaski: Re<br>010 Tom Glaski: Mo<br>for Scope submitted | ove and Add PRE    |                  |                   | oy Agency in Se | ptember 2010 Su  | rvey. Cap√Hold on fund                   | Total:  | 20,000  |
| 3502      | HBP<br>Local Match         | PE         | 55,000  |                    |                  |                   |                 |                  |  |         | 55,000  |
| Fed Rein  | mb. Rate: 100.00%          |            | DLA-Admin: Rein<br>109 Er:c Bost: New                           |                    |                  | Credits).         |                 |                  |  | Total:  | 55,000  |
|           | R/W Summary                | :          | Prior   | 18/19              | 19/20            | 20/21             | 21/22           | 22/23            | 23/24                                    | Beyond  | Total   |
|           | 2                          | Fed \$     | 000,08  |                    | 50,000           | 200               | 5               | · 0              |  | 355     | 130,000 |
|           | Ĺ                          | ocal Match |   |                    | 1                | 7-000<br>7-000    |                 |                  |  |         |         |
|           | LS                         | SSRP Bond  |   |                    |                  |                   |                 |                  |  |         |         |
|           |                            | Local AC   |   |                    |                  | 38                |                 |                  |  | 3 5     |         |
|           | 14.                        | Total      | 000,08  | ĺ                  | 50,000           | ii i              |                 |                  |  |         | 130,000 |
| Phase F   | Funding Details:           |            |   |                    |                  |                   |                 |                  |  |         |         |
| Proj id   | Funds Src                  | Phase      | Prior   | 18/19              | 19/20            | 20/21             | 21/22           | 22/23            | 23/24                                    | Beyond  | Total   |
| 3502      | HBP                        | RW         |   |                    | 50,000           |                   |                 |                  |  |         | 50,000  |
| E 4 B :   | Local Match                | 010.000    | 0.5.1.4.1.  |                    | 0100             |                   |                 |                  |  |         |         |
| rea Reir  | mb. Raile: 100.00%         | 9/2 0/201  | 9 Kirk Anderson: A  | nda RVV ninas in 1 | 9/20 as requeste | d in September 20 | 119 Sinvey 6-10 | is needed.       |  | Total:  | 50,000  |
| 3502      | HBP<br>Local Match         | ₽₩         |   |                    |                  |                   |                 |                  |  |         |         |
| Fed Rein  | m <b>b.</b> Rafte: 100,00% |            | 5 Kirk Anderson: A<br>cycle migration: 20                       |                    |                  |                   |                 |                  | ridline zeroed out due                   | Total:  |         |
| 3502      | HBP<br>Local Match         | R∙W        |   |                    |                  |                   |                 |                  |  |         | _       |
| Fed Rein  | mb. Rate: 100.00%          | DL A-Adr   | 5DLAAdmin: Not<br>min: Fundline zero<br>FTIP cycle.             |                    |                  |                   |                 |                  | et clear. 8/25/2019<br>pact funds in the | Total:  |         |
| 3502      | HBP                        | R/W        | 000,08  |                    |                  |                   |                 |                  |  | -80,000 |         |
|           | Local Match                |            |   |                    |                  |                   |                 |                  |  |         |         |
| Fed Rein  | nb. Raile: 100.00%         | 3/16/201   | 3 Tom Glaski: Brir  | ng RoW Back into   | FTIP per Agency' | s March 13, 2013  | Ex6A & RFAPF    | RE packages      |  | Total:  |         |
| 3502      | HBP<br>Local Match         | R/W        | -60,000   |                    |                  |                   |                 |                  |  | 80,000  | 20,000  |
| Fed Rein  | mb. Rate: 100.00%          |            | 2 Tom Glaski: Not<br>ber 7, 2012 Survey.                        |                    | 6 months. RW f   | unds moved, and   | increased, from | FFY 15/16 to bey | ond. Per Agency's                        | Total:  | 20,000  |

| Respo    | nsible Agency              |                                   | <b>e</b> Pr <b>io</b> ₽             | 18789                 | 19/20                                   | 201/21            | 28/29 e                   | e 25/28           | 23924                  | Beyond     | <b>T86</b> 1 |
|----------|----------------------------|-----------------------------------|-------------------------------------|-----------------------|---|-------------------|---------------------------|-------------------|------------------------|------------|--------------|
| 3502     | HBP<br>Local Match         | RW                                | 60,000                              |                       |   |                   |                           |                   |                        | 60,000     |              |
| ed. Reir | m <b>b. Rat</b> e: 100.00% | 10/6/2011<br>Survey               | Tom Glaski: No                      | nt reardy to and with | hin 6 months. RW                        | / funds moved fro | m FFY Beyond to           | 15/16. As requ    | ested in September 201 | 11 Total:  |              |
| 3502     | HBP<br>Local Match         | RAW                               | 40,000                              |                       |   |                   |                           |                   |                        | 60,000     | 20,000       |
| ed Reir  | mb. Rate: 100.00%          |                                   |                                     |                       | hanged to 100% (<br>RoW Funds to Be     |                   | d <b>by Agenc</b> y in Se | eptember 2010 S   | urvey.                 | Total:     | 20,000       |
| 502      | HBP<br>Local Match         | R/W                               | 40,000                              |                       |   |                   |                           |                   |                        |            | 40,000       |
| ed Reir  | mb. Rate: 100.00%          |                                   | DLA-Admin: Rei<br>19 Eric Bost: Nev |                       | nged to 100% (To                        | oll Credits).     |                           |                   |                        | Total:     | 40,000       |
|          | CON Summary                | <i>'</i> :                        | Prior                               | 18/19                 | 19/20                                   | 20/21             | 21/22                     | 22/23             | 23/24                  | Beyond     | Total        |
|          |                            | Fed \$                            |                                     |                       |   |                   |                           |                   | 1e400,000              |            | 1,400,000    |
|          | , I                        | ocal Match                        | Ĵ                                   |                       | 1                                       |                   |                           |                   |                        |            |              |
|          | LS                         | SSRP Bond                         |                                     |                       |   |                   |                           |                   |                        |            |              |
|          |                            | Local AC                          |                                     |                       |   |                   |                           |                   |                        |            |              |
|          |                            | Total                             |                                     |                       | 1                                       |                   |                           |                   | 1,400,000              |            | 1,400,000    |
|          | Funding Details:           |                                   | D :                                 | 40.140                | 40.400                                  | 00104             | 04/00                     | 00.100            | 0040.4                 | 0 1        | -            |
| Proj id  | Funds Src                  | Phase                             | Prior                               | 18/19                 | 19/20                                   | 20/21             | 21/22                     | 22/23             | 23/24                  | Beyond     | Total        |
| 502      | HBP<br>Local Match         | CON                               |                                     |                       |   |                   |                           | -1,400,000        | 1 <b>9</b> 400,000     |            |              |
| d Reir   | mb. Rate: 10000%           |                                   |                                     | ,                     | ithin 6 months Co<br>made to program    |                   |                           | 23/24. Action t   | aken to financially    | Total:     |              |
| 502      | HBP<br>Local Match         | CON                               |                                     |                       |   |                   | - <mark>1,400,00</mark> 0 | 1,400,000         |                        |            |              |
| ed Reir  | mb. Rate: 10000%           |                                   |                                     | •                     | ithin 6 months. Co<br>e made to program |                   |                           | 22/23. Action t   | aken to financially    | Total:     |              |
| 502      | HBP<br>Local Match         | CON                               |                                     |                       |   |                   | 1,400,000                 |                   |                        | -1,400,000 |              |
| d Reir   | mb. Rate: 100,00%          | 9/20/2019<br>201 <del>0</del> Sur |                                     | Not ready to ad       | within 6 months.                        | CON funds move    | d from FFY Beyon          | nd to 21/22. As r | equested in September  | Total:     |              |
| 502      | HBP<br>Local Match         | CON                               |                                     |                       |   |                   | -1,400,000                |                   |                        | 1,400,000  |              |
| d Dais   | mb. Rate: 100.00%          | 10/25/20                          | 18 D I A Admin: A                   | lot ready to ad w     | ithin 6 months C                        | ON funds moved    | from FEV 21/22 to         | Boyand Action     | taken to financially   | Total:     |              |

| Resno    | nsible Agency              |                  | Prior                                       | 18 <b>9</b> 19      | 19/20                    | 20921               | 29/29                  | е               | 28/28                        | 23924                           | Be on &  | Tetal                    |
|----------|----------------------------|------------------|---|---------------------|--------------------------|---------------------|------------------------|-----------------|------------------------------|---------------------------------|----------|--------------------------|
| respu    |                            |                  | TIM   | 10/10               | IJIZU                    | ZUIZI               | LIILL                  | 1-7-1           | E Ed EU                      | 20/24                           | Deyond   | IUlai                    |
| 3502     | HBP<br>Local Match         | CON              |   |                     |                          | -1,400,000          | 1,400,000              |                 |                              |                                 |          |                          |
| ed. Reir | m <b>b. Rat</b> e: 100.00% |                  | /2018 DLA-Admin: No<br>ain the FTIP (PUSH). |                     |                          |                     |                        | 21/22           | Action take                  | n to financially                | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              |   |                     | -1, <mark>400,000</mark> | 1,400,000           |                        |                 |                              |                                 |          |                          |
| ed. Reir | mb. Rate: 100,00%          |                  | /2018 DLA-Admin: No<br>ain the FTIP (PUSH)  |                     |                          |                     |                        | 20/21           | . Action take                | n lo <mark>financiall</mark> y  | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              |   | -1,400,000          | 1,400,000                |                     |                        |                 |                              |                                 |          |                          |
| ed. Reir | mb. Rate: 100,00%          | 9/2.8/2<br>Surve | 2018 Kirk Anderson: N                       | NEARLY Ready to     | Advertise. COM           | N funds moved from  | 1 FFY 1 8/19 to 1      | 19/20           | As requested                 | d in September 2018             | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              | -1,400,000                                  | 1,400,000           |                          |                     |                        |                 |                              |                                 |          |                          |
| ed. Reir | mb. Rate: 100.00%          |                  | /2017 DLA:Admin: NE<br>TIP (PUSH). Attempt  |                     |                          |                     | FFY 17/18 to 18        | 8/19 A          | ction taken t                | o financially constrain         | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              | 1,400,000                                   |                     | -980,000                 |                     |                        |                 |                              |                                 |          | 420,000                  |
| ed. Reir | mb. Rate: 100.00%          |                  | 2017 Kirk Anderson: M<br>niber 2017 Survey. | NEARLY Ready to     | Advertise CON            | N funds increased a | and moved fiom         | FFY 1           | 9/ <mark>20 t</mark> o 17/18 | 8. As requested in              | Total:   | <b>42</b> 0, <b>0</b> 00 |
| 3502     | HBP<br>Local Match         | CON              |   | -980,000            | 980,000                  |                     |                        |                 |                              |                                 |          |                          |
| ed. Rei  | mb. Rate: 100.00%          |                  | /2016 DLA-Admin: No<br>ain the FTIP (PUSH). |                     |                          |                     |                        | 19/20           | . Action take                | n to financially                | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              | -980,000                                    | 980,000             |                          |                     |                        |                 |                              |                                 |          |                          |
| ed. Reir | m <b>b. Rat</b> e: 100,00% |                  | /2015 DLA Admin: No<br>ain the FTIP (PUSH)  |                     |                          |                     |                        | 18/19           | Action take                  | n to fin <mark>anc</mark> ially | Total:   |                          |
| 3502     | HBP<br>Local Match         | CON              | 980,000                                     |                     |                          |                     |                        |                 |                              |                                 | -980,000 |                          |
| ed. Reir | mb. Rate: 100,00%          |                  | 2015 Kirk Anderson: 1<br>Surve y.           | Not ready to ad wit | thin 6 months. C         | ON funds moved f    | rom FF <b>Y B</b> eyon | d <b>t</b> o 17 | 7/18. As requ                | ested in September              | Total:   | <u> </u>                 |
| 3502     | HBP<br>Local Match         | CON              | -980,000                                    |                     |                          |                     |                        |                 |                              |                                 | 980,000  |                          |
| nd Pair  | nb. Rate: 100.00%          | 3/25/2           | 2015 DLA-Admin: Not                         | ready to ad within  | 6 months CO              | V funds moved from  | n FFY 17/18 to 1       | Bevon           | d Action tak                 | en to financially               | Total:   |                          |

|          | District: 06<br>nsible Agency | County:           | Prior  | 18/199           | 19/20            | 201/21            | 21/22 <sup>e</sup> | е       | 28/28        | 23/24           | Beyone                  | Total   |
|----------|-------------------------------|-------------------|--|------------------|------------------|-------------------|--------------------|---------|--------------|-----------------|-------------------------|---------|
| 3502     | HBP                           | CON               | 2  | 10/13            | ISIZU            | ZUFZI             | 21122              |         | 26/25        | 2324            | DEJUIN                  | 1/4     |
| 3302     | Local Match                   | CON               | 212,000  |                  |                  |                   |                    |         |              |                 |                         | 212,000 |
| Fed. Rei | mb. Rate: 100.00%             | 3/21/20           | 14 Kirk Anderson: Ag   | ency submitted   | 6-D that updates | the construction  | phase costs.       |         |              |                 | Total:                  | 212,000 |
| 3502     | HBP<br>Local Match            | CON               | 768,000  |                  |                  |                   |                    |         |              |                 | -768, <mark>0</mark> 00 |         |
| Fed Rei  | mb. Rate: 100,00%             | 11/3/20<br>2013 S | n/13 Tom Glaski: Notr<br>urvey.                                    | eady to ad withi | n 6 monthse CO   | N funds moved fic | m FFY Beyond to    | o 17/18 | . As request | ed in September | Total:                  |         |
| 3502     | HBP                           | CON               |  |                  |                  |                   |                    |         |              |                 | 258,000                 | 258,000 |
|          | Local Match                   |                   |  |                  |                  |                   |                    |         |              |                 |                         |         |
| Fed Rei  | mb. Rate: 100.00%             | 3/16/20           | n 3 Tom Glaski: Incre  | ase Con/CE fun   | ding per Agency  | 's March 13, 2013 | Ex6A & RFAPR       | E pack  | ages         |                 | Total:                  | 258,000 |
| 3502     | HBP                           | CON               | -306,000   |                  |                  |                   |                    |         |              |                 | 510,000                 | 204,000 |
|          | Local Match                   |                   |  |                  |                  |                   |                    |         |              |                 |                         |         |
| Fed. Rei | mb. Rate: 100.00%             |                   | 1010 Tom Glaski: Rei<br>1010 Tom Glaski: Mov                       |                  |                  |                   | requested by Age   | ency in | September 2  | 010 Survey.     | Total:                  | 204,000 |
| 3502     | H <b>B</b> P                  | CON               |  |                  |                  |                   |                    |         |              |                 |                         |         |
|          | Local Match                   |                   |  |                  |                  |                   |                    |         |              |                 |                         |         |
| Fed Rei  | mb. Rate: 100.00%             | 10/30/2           | 0 DLA-Admin: Reimb<br>1889 DLA-Admin: Not<br>out due to FTIP cycle | ready to ad with | nin 6 months. CC | ON funds moved fi |                    |         |              |                 | Total:                  |         |
| 3502     | HBP                           | CON               | 306,000  |                  |                  |                   |                    |         |              |                 |                         | 306,000 |
|          | Local Match                   |                   |  |                  |                  |                   |                    |         |              |                 |                         |         |
| Fed Rei  | mb. Rate: 100,00%             |                   | 6 DIA-Admin: Reind   |                  |                  | l Credits)        |                    |         |              |                 | Total:                  | 306,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Prior 18/69 19/20 20721 29/29 е 28/98 Bevene Total Responsible Agency 23124 BRIDGE NO. 42C0417, E PARLIER AVE, OVER TRAVERS CREEK, 0.2 MI E ENGLEHART AVE. Replace 2 lane bridge with 2 lane bridge. Fresno County 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Fed Proj: BRLO-5942(227) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 280,000 70,000 350,000 RW 80,000 80,000 CON 1e100,000 1,100,000 Total 360,000 70,000 1e100,000 1e530,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fede 360,000 70,000 1e100,000 1,530,000 Local Match **LSSRP**eBond Local AC Total 360,000 70,000 1e100,000 1,530,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fede 280,000 70.000 350.000 Local Match LSSRP Bond Local AC Total 280.000 70.000 350,000 Phase Funding Details: Prior 20/21 21/22 23/24 Proj id 18/19 19/20 22/23 Beyond Funds Src Phase Total 3503 HBP PΕ -70,00070,000 Local Martch Fed Reimb, Rate: 10000% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 3503 -20,000 20,000 Local Match Fed Reimb, Rate: 100,00% 10/3/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total next fiscal year HBP PE 3503 50.000 50.000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add PE funds to 19/20 as requested in September 2019 Survey. 6-D is needed.

50.000

Total

| D         | istrict: 06                               | Co | ounty: Fresno   |        |           |
|-----------|---|----|---|--------|-----------|
| Respor    | nsible Agency                             |    | ি Prior որ ը 18/19 որ ը 19/19 որ ո 20/21 որ ո 21 1819 որ ո ու 12/1819 որ ո 23/24 որ ո ո 23/24 որ ո  | Beyond | nn n Tole |
| 3503      | HBP<br>Local Match                        | PE | 20,000  |        | 20,000    |
| ed. Rein  | nb. Rate: 100.00%                         |    | 10/23/2019 DLA-Admin: Fund line failed to deliver: 9/28/2018 Kirk Anderson: Add PE fundsas requested in September 2018 Survey.  | Total: | 20,000    |
| 3503      | HBP<br>Local Match                        | PE |   |        |           |
| ed Rein   | n <b>b.</b> Raite: 1 <mark>00</mark> .00% |    | 7/6/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin; Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  | Total: |           |
| 3503      | HBP<br>Local Match                        | PE |   |        |           |
| Fed. Rein | n <b>b.</b> Rate: 100.00%                 |    | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear, 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   | Total: |           |
| 3503      | HBP<br>Local Match                        | PE |   |        |           |
| ed Rein   | n <b>b.</b> Rate: 100.00%                 | 1  | 12/11/2014 Kirk Anderson: Advance PE funds that were already programmed in 14/15 on 05/12/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15·19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   | Total: |           |
| 3503      | HBP<br>Local Match                        | PE |   |        |           |
| ed. Rein  | n <b>b. Rat</b> e: 100.00%                |    | 10/27/2014 DL AAdmin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   | Total: |           |
| 3503      | HBP<br>Local Match                        | PE |   |        |           |
| ed. Rein  | n <b>b.</b> Rate: 100.00%                 |    | 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA:Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  | Total: |           |
| 3503      | HBP<br>Local Match                        | PE | 120,000   |        | 120,000   |
| ed. Rein  | n <b>b. <mark>R</mark>at</b> e: 100.00%   |    | 3/23/2014 Tom Glaski: Hold 14/15 PRE post programmatic increase until 6D Cost Change Request complete, Application missing Ex 6B and some cost changes 3/21/2014 Kirk Anderson: Agency submitted 6-D requesting additional PE funds to cover an increase in environmental costs and costs relative to the construction costse Includes the additional funds requested with their September 2013 Survey. | Total: | 120,000   |
| 3503      | HBP<br>Local Match                        | PE | 20,000  |        | 20,000    |
| Fed. Rein | nb. Rate: 100.00%                         |    | 11/3/2013 Tom Glaski: Agency Requests an additional \$20,000 per September 2013 Survey. Requires an Ex 6D Package,  | Total: | 20,000    |

| Respo    | nsible Agency                    |             | Prior   | 18/19          | 19/20              | 20/21            | 21/22 <sup>e</sup> | е                       | 22/28     | 23/24  | Beyond      | Total  |
|----------|----------------------------------|-------------|---|----------------|--------------------|------------------|--------------------|-------------------------|-----------|--|-------------|--------|
| 3503     | HBP<br>Local Match               | PE          | 60,000  |                |                    |                  |                    |                         |           |  |             | 60,000 |
| ed. Reir | nb. Rate: 100.009                | 6 9/30/20   | 12 Tom Glaski: Inde   | ase PREfunds   | s Per Agency's Se  | eptember 7, 2012 | Sinvey.            |                         |           |  | Total:      | 60,000 |
| 3503     | HBP<br>Local Match               | PE          | 15,000  |                |                    |                  |                    |                         |           |  |             | 15,000 |
| ed Reir  | nb. <mark>Rate: 100,00</mark> 9  | 10/31/2     | 010 Tom Glaski: Rei<br>010 Tom Glaski: Mo<br>ntil 6A for Scope subr | e and Increase | PREFunds to F      |                  | uested by Agency   | in Se <mark>pt</mark> e | ember 201 | <b>0 Sur<mark>ve</mark> y. Cap</b> /Hold o     | Total:<br>n | 15,000 |
| 3503     | HBP<br>Local Match               | PE          | 65,000  |                |                    |                  |                    |                         |           |  |             | 65,000 |
| ed. Reir | nb. Rate: 100.009                |             | 0 DL AAdmin: Reimi<br>009 Enc Bost: New o                           |                |                    | of Credits).     |                    |                         |           |  | Total:      | 65,000 |
|          | R/W Summar                       | y:          | Prior   | 18/19          | 19/20              | 20/21            | 21/22              |                         | 22/23     | 23/24  | Beyond      | Total  |
|          |                                  | Fed \$      | 80,000  |                | 1                  | 7.5              |                    |                         |           |  | 200         | 80,0   |
|          |                                  | Local Match | j   |                | Ì                  | Ĩ                | ĺ                  |                         |           |  | 7.2         |        |
| ·        | L                                | SSRP Bond   | 53  | Ŕ              |                    |                  |                    |                         | 53        | N k  | )922        |        |
|          |                                  | Local AC    |   |                | 1                  |                  |                    |                         | 2         |  |             |        |
|          | t.                               | Total       | 80,000  |                | 4                  | 73               | 5                  |                         | 20        | E E  | 355         | 80 é   |
| Phase F  | unding Details:                  |             |   |                |                    |                  |                    |                         |           |  |             |        |
| Proj id  | Funds Src                        | Phase       | Pror  | 18/19          | 19/20              | 20/21            | 21/22              |                         | 22/23     | 23/24  | Beyond      | Total  |
| 3503     | HBP<br>Local Match               | R/W         | 000,08  |                | <b>600,000</b>     |                  |                    |                         |           |  |             |        |
| ed Reir  | n <b>b.</b> Rate: 100.00%        |             | 17 Kirk Anderson: N<br>ed by agency.                                | EPA deared 01  | /12/17 . Not ready | to ad within 6 m | onths RW funds     | m <mark>oved</mark>     | from FFY  | 19/20 to 16/17. As                             | Total:      |        |
| 3503     | H <b>B</b> P                     | RW          | -80,000   |                | 80,000             |                  |                    |                         |           |  |             |        |
| ed Reir  | Local Match<br>nb. Rate: 100.009 | 6 10/11/2   | 016 D L AAdmin: Nol   | ready to ad wi | thin 6 months. R'  | W funds moved t  | rom FFY 17/18 to   | 19/20.                  | NEPA not  | yet clear.                                     | Total:      |        |
| 3503     | HBP<br>Local Match               | R/W         |   |                |                    |                  |                    |                         |           |  |             |        |
| ed Reir  | nb. R <mark>ate: 100.00</mark> 9 | Survey      |   | in: Fundline z |                    |                  |                    |                         |           | ested in September 20<br>24. This does not imp |             |        |
| 3503     | HBP                              | R/W         |   |                |                    |                  |                    |                         |           |  |             |        |
|          | Local Match                      |             |   |                |                    |                  |                    |                         |           |  |             |        |
| ed Reir  | nb. Rate: 100.009                |             | 6 Kirk Anderson; N <mark>o</mark> l<br>19 DLA-Admin: Fund           |                |                    |                  |                    |                         |           |  | Total:      |        |

|          | District: 06                              | County:                          |   | 0.0               |                |                   | 0.0.5             |                 | 0.0           |  | 0.00   |        |
|----------|---|----------------------------------|---|-------------------|----------------|-------------------|-------------------|-----------------|---------------|--|--------|--------|
| Respoi   | nsible Agency                             |                                  | ePri <b>e</b> ₽   | 18749             | 19/20          | 20/21             | 29/29 e           | е               | 28/28         | 25624  | Beyond | Total  |
| 3503     | HBP<br>Local Match                        | R/W                              |   |                   |                |                   |                   |                 |               |  |        |        |
| ed. Reir | m <b>b. Rat</b> e: 1 <mark>00.</mark> 00% | Survey                           |   | min: Fundline ze  |                |                   |                   |                 |               | ed in September 2015<br>This does not im <mark>pact</mark> |        |        |
| 3503     | HBP                                       | R/W                              |   |                   |                |                   |                   |                 |               |  |        |        |
|          | Local Match                               |                                  |   |                   |                |                   |                   |                 |               |  |        |        |
| ed Reir  | mb. Rate: 100.00%                         | DLA-Ad                           | 15 DLA-Admin: Not<br>min: Fundline zeros<br>FTIP cycle. |                   |                |                   |                   |                 |               |  | Total: |        |
| 3503     | HBP<br>Local Match                        | RW                               | 80,000  |                   |                |                   |                   |                 |               |  | 80,000 |        |
| ed. Reir | n <b>b. Rat</b> e: 100,00%                | 11/3/ <mark>20</mark><br>Survey. |   | ready to ad withi | n 6 months. RW | funds moved from  | FFY Beyond to     | 1 <b>5</b> /16. | As requeste   | d in September 2013  | Total: |        |
| 3503     | HBP                                       | R/W                              | -60,000   |                   |                |                   |                   |                 |               |  | 80,000 | 20,000 |
|          | Local Match                               |                                  |   |                   |                |                   |                   |                 |               |  |        |        |
| ed Reir  | m <b>b. Rat</b> e: 100.00%                |                                  | 12 Tom Glaski: Not<br>ber 7, 2012 Survey.               | ready to ad withi | n6months RW    | firids moved, and | increased, from   | FFY 1           | 5/16 to Beyon | nd. Per Agency's   | Total: | 20,000 |
| 3503     | HBP<br>Local Match                        | R <sub>i</sub> W                 | 60,000  |                   |                |                   |                   |                 |               |  | 60,000 |        |
| ed. Reir | m <b>b. Rat</b> e: 100.00%                | 10/6/20<br>Survey                | 101 Tom Glaski: Not                                     | ready to ad withi | n6months RW    | funds moved from  | FFY Beyond to     | 15/16.          | As requeste   | d in September 2011  | Total: |        |
| 3503     | HBP                                       | RW                               | -40,000   |                   |                |                   |                   |                 |               |  | 60,000 | 20,000 |
|          | Local Match                               |                                  |   |                   |                |                   |                   |                 |               |  |        |        |
| ed Reir  | m <b>b. Rat</b> e: 100.00%                |                                  | 010 Tom Glaski: Re<br>010 Tom Glaski: Mo                |                   |                |                   | ed by Agency in S | Septe           | mber 2010 S   | имей   | Total: | 20,000 |
| 3503     | HBP                                       | RW                               | 40,000  |                   |                |                   |                   |                 |               |  | ·      | 40,000 |
|          | Local Match                               |                                  |   |                   |                |                   |                   |                 |               |  |        |        |
| ed Reir  | mb. Rate: 10000%                          |                                  | 0 DLA-Admin: Rein<br>009 Eric Bost; New                 |                   |                | Credits)          |                   |                 |               |  | Total: | 40,000 |

| Respor   | nsible Agency                    |             | Prior                                 | 18799                | 19/20            | 20721            | 29/22 e                   | e 28               | £125              | 23/24              | Beyen€                  | Tofal   | е  |
|----------|----------------------------------|-------------|---------------------------------------|----------------------|------------------|------------------|---------------------------|--------------------|-------------------|--------------------|-------------------------|---------|----|
| Č.       | CON Summary                      | <b>/</b> :  | Prior                                 | 18/19                | 19/20            | 20/21            | 21/22                     | 2                  | 2/23              | 23/24              | Beyond                  | Total   | 7  |
| ĺ        | N.                               | Fede        |                                       |                      |                  | ng.              |                           |                    |                   | v.                 | 1,100,000               | 1,100.0 | 00 |
|          |                                  | Local Match |                                       | Ĭ                    | (1               | 3                |                           |                    |                   | à.                 |                         |         |    |
|          | L                                | SSRPBond    |                                       |                      |                  |                  |                           |                    |                   |                    |                         |         |    |
| ]        | e<br>V                           | Local AC    |                                       |                      |                  |                  | 50 E                      |                    | 730-              | v<br>V             |                         |         |    |
| ]        |                                  | Total       |                                       | 8                    | 1-               |                  |                           |                    |                   | ÷                  | 1,100,000               | 1,100.0 | 00 |
| Phase F  | unding Details:                  |             |                                       |                      |                  |                  | 50 Sd                     |                    | 3.75              |                    | ent.                    |         |    |
| Pioj id  | Funds Src                        | Phase       | Prior                                 | 18/19                | 19/20            | 20/21            | 21/22                     | 2                  | 2/23              | 23/24              | Beyond                  | Total   |    |
| 3503     | HBP                              | CON         |                                       |                      |                  |                  |                           |                    |                   | -1¢100,000         | 1¢100,000               |         | Ne |
| ed Rein  | Local Match<br>nb. Rate: 100,00% |             | 2019 DLA-Admin:<br>ain the FTIP (PUS  |                      |                  |                  |                           | o Beyond.          | Action te         | ken to firancially | Total:                  |         |    |
| 3503     | H <b>B</b> P                     | CON         |                                       | 1). 7102. 4 01012 50 | made to progra   | 1.10 p. 0,001 y. |                           | -1,10              | 0.000             | 1,100,000          |                         |         | Ne |
|          | Local Match                      |             |                                       |                      |                  |                  |                           | ,                  | ,                 | ,                  |                         |         |    |
| ed Rein  | nb. Rate: 100,00%                |             | 2019 DLA-Admin:<br>ain the FTIP (PUS  |                      |                  |                  |                           | o 23/24. Ac        | tion take         | en to financially  | Total:                  |         |    |
| 3503     | HBP                              | CON         |                                       |                      |                  |                  | -1, <mark>100,00</mark> 0 | 1,10               | 0,000             |                    |                         |         | Ne |
|          | Local Match                      |             |                                       |                      |                  |                  |                           |                    |                   |                    |                         |         |    |
| ed Rein  | nb. Rate: 100.00%                |             | 2019 DLA-Admin:<br>ain the FTIP (PUS  |                      |                  |                  |                           | o 22/23. Ac        | tion take         | en to financially  | Total:                  |         |    |
| 3503     | HBP                              | CON         |                                       |                      |                  | -1,100,000       | 1,100,000                 |                    |                   |                    |                         |         | Ne |
|          | Local Match                      |             |                                       |                      |                  |                  |                           |                    |                   |                    |                         |         |    |
| ed Rein  | n <b>b. Rat</b> e: 100.00%       |             | /2019 DLA-Admin:<br>ain the FTIP (PUS |                      |                  |                  |                           | o 21/22 Ac         | tion <b>ta</b> ke | en to financially  | Total:                  | *       |    |
| 3503     | H <b>B</b> P                     | CON         |                                       |                      |                  | 1¢100,000        |                           |                    |                   |                    | -1 <b>e100,00</b> 0     |         | Ne |
|          | Local Match                      |             |                                       |                      |                  |                  |                           |                    |                   |                    |                         |         |    |
| Fed Rein | nb. Rate: 10000%                 |             | 019 Kirk Anderson<br>Survey           | : Not ready to ad    | within 6 months. | CON funds move   | d from FFY Beyon          | nd to 20/21e       | As requ           | ested in September | Total:                  |         |    |
| 3503     | HBP                              | CON         |                                       |                      |                  |                  | <b>-1,100,000</b>         |                    |                   |                    | 1 <mark>¢100,000</mark> |         |    |
|          | Local Match                      |             |                                       |                      |                  |                  |                           |                    |                   |                    |                         |         |    |
| rea Kein | nb. Rate: 100,00%                |             | 2018 DLA-Admin:<br>ain the FTIP (PUS  |                      |                  |                  |                           | o Beyond. <i>I</i> | Action te         | ken to financially | Total:                  |         |    |
| 3503     | НВР                              | CON         |                                       |                      |                  | -1,100,000       | 1,100,000                 |                    |                   |                    |                         |         |    |
| Fed Rein | Local Match<br>nb. Rate: 100,00% |             | 2018 DLA-Admin:<br>ain the FTIP (PUS  |                      |                  |                  |                           | o 21/22. Ac        | tion take         | en to financially  | Total:                  |         |    |

| Respo        | nsible Agency                             |     |  | Prior nn                     | n n    | 18/19mn n                    | n.    | 19/20      | W      | 20/21 <sup>mn</sup>                           | II)     | 21/20 n                      | 22/123n            | 23/24 nn              | Beyondn                  | Tolal   |
|--------------|---|-----|--|------------------------------|--------|------------------------------|-------|------------|--------|---|---------|------------------------------|--------------------|-----------------------|--------------------------|---------|
| 3503         | H <b>B</b> P                              | CON |  | THI .                        |        |                              | -1    | ,100,000   | )      | 1,100,000                                     |         |                              |                    |                       |                          |         |
|              | Local Match                               |     |  |                              |        |                              |       | ,          |        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,       |         |                              |                    |                       |                          |         |
| ed. Rei      | mb. Rate: 100.00%                         |     | 3/28/2018 I  | DLA:Admin: I                 | NEARL  | Y Ready to A                 | dveit | tise CO    | N fund | s moved from                                  | FFY 19  | /20 to 20/21.                | Action taken to fi | nancially constrain   | Total:                   |         |
|              |   |     |  |                              |        |                              |       |            |        | n year shown.                                 |         |                              |                    | ,                     | TOTAL.                   |         |
| 3503         | HBP                                       | CON |  |                              | -1     | ,100,000                     | 1     | ,100,000   | )      |   |         |                              |                    |                       |                          |         |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100.00%                         |     |  |                              |        |                              |       |            |        | ls moved from<br>n y <mark>ear sho</mark> wn. | FFY 18  | 919 to 19 <mark>/2</mark> 0. | Action taken to fi | nancially constrain   | Total:                   |         |
| 3503         | HBP                                       | CON | )  | -1,100,000                   | 1      | 1 <mark>00,000</mark>        |       |            |        |   |         |                              |                    |                       |                          |         |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100,00%                         |     |  | DLA-Admin:<br>PUSH), Atten   |        |                              |       |            |        |   | FFY 1   | 7/18 to 18/19                | 9. Action taken to | financially constrain | Total:                   |         |
| 3503         | HBP                                       | CON |  | 1,100,000                    |        |                              |       |            |        |   |         |                              |                    |                       | -980,000                 | 120,000 |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | m <b>b. Rat</b> e: 1 <mark>00.00</mark> % | )   |  | Kirk Anderson<br>2017 Survey |        | RLY Ready to                 | o adv | ertise. C  | ON fu  | inds <mark>increased</mark>                   | and mo  | oved from FF                 | Y Beyond to 17/18  | 3. As requested in    | Total:                   | 120,000 |
| <b>350</b> 3 | HBP                                       | CON |  |                              |        |                              |       |            |        |   |         |                              |                    |                       | 221,676                  | 221,670 |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | m <b>b. Rat</b> e: 100.00%                | )   | 3/21/2014 I  | Kirk Anderson                | : Ager | ncy 3/24/2014                | subr  | mitted 6-1 | D that | updates the co                                | nstruct | ion phase co                 | sts.               |                       | Total:                   | 221,67  |
| 3503         | HBP                                       | CON |  | -75 <b>8</b> ;324            |        |                              |       |            |        |   |         |                              |                    |                       | 758,324                  |         |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100.00%                         | )   |  |                              |        |                              |       |            |        | funds moved f<br>s project in yea             |         |                              | eyond. Action take | en to financially     | Total:                   |         |
| 3503         | HBP                                       | CON |  | 758,324                      |        |                              |       |            |        |   |         |                              |                    |                       | -758,324                 |         |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100,00%                         | )   | 11 <mark>/3/20</mark> 13 <sup>-</sup><br>2013Surve |                              | ol rea | dy to <mark>ad w</mark> ithi | n 6 m | onths. (   | CON fi | inds moved fic                                | m FFY   | Beyond to 1                  | 7/18. As requeste  | d in September        | Total:                   |         |
| 3503         | HBP                                       | CON |  |                              |        |                              |       |            |        |   |         |                              |                    |                       | 1 <b>9</b> 8,3 <b>24</b> | 198,32  |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100.00%                         | )   | 5/30/2013  | Tom Glaski: I                | ncreas | e Beyond to I                | match | Con/CE     | fundi  | ng request of A                               | gency'  | s May 16, 20                 | 13 Full 6A applica | tion .                | Total:                   | 198,32  |
| 3503         | HBP                                       | CON |  |                              |        |                              |       |            |        |   |         |                              |                    |                       | 198,324                  | 198,32  |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       | ,                        | ,       |
| ed. Reii     | mb. Rate: 100.00%                         | )   |  | Tom Glaski:<br>Tom Glaski:   |        |                              |       |            |        |   | by Age  | ncy in Septe                 | mber 2010 Survey   | t -                   | Total:                   | 198,32  |
| 3503         | HBP                                       | CON |  | -361,676                     |        |                              |       |            |        | ·   |         | ,                            |                    |                       | 361,676                  |         |
|              | Local Match                               |     |  |                              |        |                              |       |            |        |   |         |                              |                    |                       |                          |         |
| ed Rei       | mb. Rate: 100.00%                         | )   |  | LA-Admin: R                  |        |                              | _     |            |        | redits)<br>funds moved f                      | rom FF  | Y 13/14 to B                 | evond.             |                       | Total:                   |         |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

|          | District: 06       | County: Fr | esno            |  |                |                    |         |   |       |                                 |        |         |
|----------|--------------------|------------|-----------------|--|----------------|--------------------|---------|---|-------|---------------------------------|--------|---------|
| Respo    | nsible Agency      |            | Prio            | 18949  | 19/20          | 20/21              | 29/29 e | е | 22/28 | 2\$124                          | Beyond | T8tal e |
| 3503     | HBP<br>Local Match | CON        |                 |  |                |                    |         |   |       |                                 |        |         |
| Fed. Rei | mb. Rate: 100.00%  | 10/29/2009 | 9 DLA-Admin: No | bursementchang<br>of ready to ad within<br>e migration: 2012     | n 6 months CON | I funds moved from |         |   |       | A-Admin: Fundline<br>TIP cycle  | Total: |         |
| 3503     | HBP                | CON        |                 |  |                |                    |         |   |       |                                 |        |         |
|          | Local Match        |            |                 |  |                |                    |         |   |       |                                 |        |         |
| Fed Rei  | mb. Rale: 100.00%  | 10/29/2009 | 9 DLA-Admin: No | ribursement change<br>of ready to ad withi<br>le migration: 2012 | n 6 months COM | I funds moved from |         |   |       | .AAdmin: Fundline<br>TIP cycle. | Total: |         |
| 3503     | HBP                | CON        | 361,676         |  |                |                    | _       |   |       |                                 |        | 361,676 |
|          | Local Match        |            |                 |  |                |                    |         |   |       |                                 |        |         |
| Fed. Rei | mb. Rate: 100.00%  |            |                 | nbursement change<br>candidate project.                          | •              | Credits)           |         |   |       |                                 | Total: | 361,676 |

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency | Prior | 18/64 | 19/26 | 20721 | 29/29 | e 26/29 | 236/24 | Beyon & Total

Fresho County

BRIDGE NO. 42 C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour Countermeasure project. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(267)

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond    | Total   |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|-----------|---------|
| PE                   | 105,000 |       |       |       |       |       |           |           | 105,000 |
| R∕W                  |         |       |       |       | 6,000 | Ī     |           |           | 6r000   |
| CON                  |         |       |       |       |       |       |           | 1 84,800  | 184,800 |
| Total                | 105,000 |       |       |       | 6,000 |       |           | 1 84, 800 | 295,800 |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond    | Total   |
| Fed \$               | 105,000 |       |       |       | 6,000 |       | No.       | 184,800   | 295,800 |
| Local Match          |         |       |       |       |       |       |           |           |         |
| LSSRP Bond           |         |       |       |       |       |       |           |           |         |
| Local AC             |         |       |       |       |       |       | 14.<br>15 |           |         |
| Total                | 105,000 |       |       |       | 6,000 |       | a'        | 1 84,800  | 295,800 |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond    | Total   |
| Fed \$               | 105,000 |       |       |       |       |       |           |           | 105,000 |
| Local Match          | 1       |       |       | 14    |       | Ĵ     | ä         |           |         |
| LSSRP Bond           |         |       |       | Å     |       |       |           |           |         |
| Local AC             |         |       |       |       |       |       |           |           |         |
| Total                | 105,000 |       |       |       |       |       |           |           | 105,000 |

|          | A.                 | 100   | 100,000   |                   |             | 1.                | di di | in the state of th | the state of the s |          | 100,0   |
|----------|--------------------|-------|---|-------------------|-------------|-------------------|-------|--|--|----------|---------|
| Phase I  | Funding Details:   |       |   |                   |             |                   |       |  |  |          | 100     |
| Proj id  | Funds Src          | Phase | Prior   | 18/19             | 19/20       | 20/21             | 21/22 | 22/23  | 23/24  | Beyond   | Total   |
| 4 248    | HBP<br>Local Match | PE    |   |                   |             |                   |       |  |  |          |         |
| Fed Reir | nb. Rate: 100.00%  |       | /2015 Kirk Anderson; Thuration: 2014/15-19/20 to  | 5 , ,             |             |                   |       |  | e to FTIP cycle  | Total:   |         |
| 4 248    | HBP                | PE    |   |                   |             |                   |       |  |  |          |         |
|          | Local Match        |       |   |                   |             |                   |       |  |  |          |         |
| Fed Reir | nb. Rate: 100.00%  | fisc  | 24/2014 DLA-Admin: No<br>al year for indusion into I<br>6/17-21/22. This does n                 | FTIP. 8/17/2017 D | LA-Admin: F | undline zeroed o  |       |  | , ,  | t Total: |         |
| 4 248    | HBP                | PE    | 105,000   |                   |             |                   |       |  |  |          | 105,000 |
|          | Local Match        |       |   |                   |             |                   |       |  |  |          |         |
| Fed Reir | nb. Rate: 100.00%  | -     | 1 <mark>6/2</mark> 014 Wesley Zin <mark>k</mark> e: F<br>16 <mark>/2</mark> 014 Wesley Zinke: N |                   | 0           | % (Toll Credits). |       |  |  | Total:   | 105,000 |

|                      | District: 06 County: F   | roeno  |   |                      |                  |                  |                 |            |  |                          |
|----------------------|--|--|---|----------------------|------------------|------------------|-----------------|------------|--|--------------------------|
| Respo                | nsi <mark>ble Agency</mark>  | PID  | 18/29   | 19/28                | 20/21            | 29/29 e          | e 22/29         | 23/24      | Bey <b>e</b> nd                          | Total                    |
| toopo                | R/W Summary:   | Prior  | 18/19   | 19/20                | 20/21            | 21/22            | 22/23           | 23/24      | Beyond                                   | #3 40<br>#2              |
|                      | Fed \$   | PHO  | 16/19   | 19/20                | 20/21            |                  | 22123           | 23/24      | beyond                                   | Total                    |
|                      |  | 4  |   |                      |                  | 6,000            |                 |            | -923<br>SP                               | 6,0                      |
|                      | Local Malich<br>LSSRP Bond   | <del></del>  | +   | +                    | <u> </u>         |                  |                 |            |  |                          |
|                      |  | -  |   | +                    | 24 (1)           |                  |                 |            | :441                                     |                          |
|                      | Local AC   | <u> </u>   | 2   | +                    |                  | 6,000            | 9               | n e        | -021<br>-021                             | 6,0                      |
| Phase                | Total Funding Details:   |  |   |                      |                  | 0,000            |                 |            | ****                                     | U,lu                     |
| Pioj id              | FundsSrc Phase   | Prior  | 18/19   | 19/20                | 20/21            | 21/22            | 22/23           | 23/24      | Beyond                                   | Total                    |
| 248                  | HBP RW   |  |   | -6,000               |                  | 6,000            | _               |            | ,  | 10431                    |
|                      | Local Match  |  |   | -,                   |                  | -12-1-           |                 |            |  |                          |
| ed Reir              | mb. Rate: 100.00% 10/18/201  | 18 DLA-Admin: N  | lot ready toad with                           | nin 6 months. RW     | funds moved from | n FFY 19/20 to 2 | 21/22. NEPA not | yet clear. | Total:                                   |                          |
| 248                  | HBP R/W  | -6,000   |   | 6,000                |                  |                  |                 |            |  |                          |
|                      | Local Match  |  |   |                      |                  |                  |                 |            |  |                          |
| nd Dair              |  |  |   |                      |                  |                  |                 |            |  |                          |
| eu rell              | mb. Rate: 100.00% 10/11/20   | 16 DLA-Admin: N  | lot ready toad with                           | nin 6 months. RW     | funds moved from | n FFY 17/18 to 1 | 19/20. NEPA not | yet clear. | Total:                                   |                          |
|                      |  |  | lot <mark>ready toad wit</mark> h             | nin 6 months. RW     | funds moved from | n FFY 17/18 to 1 | 19/20. NEPA not | yet clear. | Total:                                   | 6.000                    |
|                      |  | 16 DLA-Admin: N<br>6,000                               | lot ready toad with                           | nin 6 months. RW     | funds moved from | n FFY 17/18 to 1 | 19/20. NEPA not | yet clear. | Total:                                   | 6,000                    |
| <b>24</b> 8          | HBP R/W<br>Local Match   | 6,000  | lot ready toad with                           |                      |                  | n FFY 17/18 to 1 | 19/20. NEPA not | yet clear. |  |                          |
| <mark>24</mark> 8    | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/16/20   | 6,000<br>14 Wesley Zinke:                              |   | thanged to 100% (    |                  | n FFY 17/18 to 1 | 19/20. NEPA not | yet clear. | Total:                                   | 6,000                    |
| <b>24</b> 8          | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/16/20   | 6,000<br>14 Wesley Zinke:                              | Reimbursement c                               | thanged to 100% (    |                  | n FFY 17/18 to 1 | 9/20. NEPA not  | yet clear. |  |                          |
| <mark>24</mark> 8    | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/16/20<br>10/16/20   | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:                                   | 6,000<br>Total           |
| <b>24</b> 8          | HBP R/W<br>Local Match<br>mb. Rate: 100,00% 10/16/20/<br>10/16/20/   | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:                                   | 6,000<br>Total           |
| <b>24</b> 8          | HBP R/W Local Match mb. Rate: 100,00% 10/16/20: 10/16/20:  CON Summary:  Fed \$  | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:                                   | 6,000<br>Total           |
| <mark>24</mark> 8    | HBP R/MV Local Match mb. Rate: 100,00% 10/16/20/ 10/16/20/  CON Summary: Fed \$ Local Match  | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:                                   | 6,000<br>Total           |
| <mark>24</mark> 8    | HBP R/W Local Match mb. Rate: 100,00% 10/16/20: 10/16/20:  CON Summary:  Fed \$  Local Match LSSRP Bond  | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:                                   | 6,000<br>Total<br>184,8  |
| 248 ed. Rein         | HBP R/NV Local Match mb. Rate: 100,00% 10/16/20: 10/16/20:  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC  | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:<br>Prior | Reimbursement d<br>Neweligible proje<br>18/19 | thanged to 100% (ct. | Toll Credits).   | 21/22            | 22/23           | 23/24      | Total:  Beyond  184,800                  | 6,000<br>Total<br>184,8  |
| 248<br>d. Reir       | HBP R/NV Local Match mb. Rate: 100,00% 10/16/20: 10/16/20: CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase                        | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:          | Reimbursement c<br>Neweligible proje          | hanged to 100% (     | Toll Credits).   |                  |                 |            | Total:  Beyond  184,800                  | 6,000<br>Total<br>184,8  |
| 248 ed. Reir Phase I | HBP R/NV Local Match mb. Rate: 100,00% 10/16/20: 10/16/20:  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP CON       | 6,000<br>14 Wesley Zinke:<br>14 Wesley Zinke:<br>Prior | Reimbursement d<br>Neweligible proje<br>18/19 | thanged to 100% (ct. | Toll Credits).   | 21/22            | 22/23           | 23/24      | Total:  Beyond  184,800                  | 6,000<br>Total<br>184,81 |
| Phase I              | HBP R/NV Local Match mb. Rate: 100,00% 10/16/20: 10/16/20:  CON Summary: Fed \$  Local Malch LSSRP Bond Local AC Total  Funding Details: Funds Src Phase HBP CON Local Match | 6,000  14 Wesley Zinke: 14 Wesley Zinke: Prior         | Reimbursement d<br>Neweligible proje<br>18/19 | 19/20<br>19/20       | 20/21 20/21      | 21/22            | 22/23           | 23/24      | Total:  Beyond  184,800  184,800  Beyond | 6,000<br>Total<br>184,80 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Fresno

 Responsible Agency
 Prisof
 18/69
 19/26
 20721
 29/29
 e
 28/29
 23/24
 Beyond
 Total

Fresho County

BRIDGE NO. 42 00447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. ScouriCountermeasure project. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(268)

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond   | Total           |
|----------------------|---------|-------|-------|-------|-------|-------|-------|----------|-----------------|
| PE                   | 105,000 |       |       |       |       |       |       |          | 105,000         |
| R∕W                  |         |       | T T   |       | 6,000 |       |       |          | 6r000           |
| CON                  |         |       |       |       |       | l l   |       | 1 84,800 | 184,800         |
| Total                | 105,000 | ,     |       |       | 6,000 |       |       | 184,800  | <b>295</b> ,800 |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond   | Total           |
| Fed \$               | 105,000 |       | ]     |       | 6,000 |       |       | 184,800  | 295,800         |
| Local Match          |         |       | Ì     |       |       |       |       |          |                 |
| LSSRP Bond           |         |       |       |       |       | 1     |       |          |                 |
| Local AC             |         |       | 1     |       | 1     | 10 mg | j     | 3/00     |                 |
| Total                | 105,000 |       |       | Ť     | 6,000 | 35    | Ť     | 1 84,800 | 295,800         |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond   | Total           |
| Fed \$               | 105,000 |       |       |       |       |       |       |          | 105,000         |
| Local Match          |         | ré    | Ţ     | N. C  |       | 75.3  | 7     | 25 E     |                 |
| LSSRP Bond           |         |       |       |       |       |       | E1    |          |                 |
| Local AC             |         |       |       |       |       |       |       |          |                 |
| Total                | 105,000 |       |       | 1     |       | Î     | Ĩ     |          | 105,000         |

| Phase I  | Fund <mark>ing Detail</mark> s: |       |  |                 |                |                  |       |       |  |        |         |
|----------|---------------------------------|-------|--|-----------------|----------------|------------------|-------|-------|--|--------|---------|
| Proj id  | Funds Src                       | Phase | Prior  | 18/19           | 19/20          | 20/21            | 21/22 | 22/23 | 23/24  | Beyond | Total   |
| 4 249    | HBP                             | PE    |  |                 |                |                  |       |       |  |        |         |
|          | Local Match                     |       |  |                 |                |                  |       |       |  |        |         |
| Fed Reir | n <b>b. Rat</b> e: 100.00%      |       | Kirk Anderson; Th<br>n: 2014/15-19/20 to                         | 5 , ,           |                |                  |       |       | oFTIP cycle  | Total: |         |
| 4 249    | HBP                             | PE    |  |                 |                |                  |       |       |  |        |         |
|          | Local Match                     |       |  |                 |                |                  |       |       |  |        |         |
| Fed Reir |                                 |       | 014 DLA-Admin: No<br>ar for inclusion into<br>21/22. This does r | FTIP. 8/17/2017 | DLA-Admin: Fun | dine zeroed outd |       |       | oush f <mark>und</mark> ing to next<br>-19 <mark>/20 to</mark> | Total: |         |
| 4 249    | HBP                             | PE    | 105,000  |                 |                |                  |       |       |  |        | 105,000 |
|          | Local Match                     |       |  |                 |                |                  |       |       |  |        |         |
| Fed Reir | nb. Rate: 100.00%               |       | 14 Wesley Zinke:<br>14 Wesley Zinke:                             |                 |                | Toll Credits).   |       |       |  | Total: | 105,000 |

| 1               |  |  |                    |                 |                  |                |                    |             |  |                           |
|-----------------|--|--|--------------------|-----------------|------------------|----------------|--------------------|-------------|--|---------------------------|
|                 | District: 06 County: Fonsible Agency   | resno                                    | 18/19              | 19/28           | 20/21            | 29/22 e        | e 22/29            | 23/24       | Beyend                                 | Total                     |
| •               | R/W Summary:   | Prior                                    | 18/19              | 19/20           | 20/21            | 21/22          | 22/23              | 23/24       | Beyond                                 | Total                     |
|                 | Fed \$   | 11101                                    | 10/10              | 10/20           | 20/21            | 6,000          | 22123              | 2021        | Boyana                                 | 6.0                       |
|                 | Local Malich   |  |                    | +               | 54<br>54         | 0,000          |                    | di<br>E     |  | 0,0                       |
|                 | LSSRP Bond   | <del> </del>                             | <u> </u>           | <u> </u>        |                  | 1              |                    | ľ           |  |                           |
|                 | Local AC   |  |                    |                 | 2011             | İ              | 1970               |             | (4.61)                                 |                           |
|                 | Total  |  |                    |                 | 34               | 6,000          |                    | V)          |  | 6,0                       |
| Phase           | Funding Details:   |  | 5.1                | Ā               | 300              |                | 9.74               | <del></del> | 47.0                                   |                           |
| Pioj id         | FundsSrc Phase   | Prior                                    | 18/19              | 19/20           | 20/21            | 21/22          | 22/23              | 23/24       | Beyond                                 | Total                     |
| 4249            | HBP RW   |  |                    | -6,000          |                  | 6,000          |                    |             |  |                           |
|                 | Local Match  |  |                    |                 |                  |                |                    |             |  |                           |
| ed Rei          | eimb. Rate: 100.00% 10/18/201  | 18 DLA-Admin: No                         | ready toad with    | in 6 months. RW | funds moved from | FFY 19/20 to 2 | 21/22. NEPA not ye | t clear.    | Total:                                 |                           |
| 4249            | HBP RM   | -6,000                                   |                    | 6,000           |                  |                |                    |             |  |                           |
|                 | Local Match  |  |                    |                 |                  |                |                    |             |  |                           |
| ed Re           | eimb. Rate: 10.0.00% 10/11/201   | 16 DLA-Admin: No                         | ready toad with    | in 6 months. RW | funds moved from | FFY 17/18 to 1 | 19/20. NEPA not ye | t clear.    | Total:                                 |                           |
| 4249            | HBP RM   | 6,000                                    |                    |                 |                  |                |                    |             |  | 6,000                     |
|                 | Local Match  |  |                    |                 |                  |                |                    |             |  |                           |
| ed. Rei         |  |  |                    |                 |                  |                |                    |             |  |                           |
|                 |  | 14 Wesley Zinke: F                       |                    |                 | Toll Credits).   |                |                    |             | Total:                                 | 6,000                     |
|                 | 10/16/201  | 14 Wesley Zinke: F<br>14 Wesley Zinke: N |                    | it.             |                  |                |                    |             | Total:                                 | 6,000                     |
|                 | 10/16/201<br>CON Summary:  |  |                    |                 | Toll Credits).   | 21/22          | 22/23              | 23/24       | Beyond                                 | Total                     |
|                 | 10/16/201  | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       |  | Total                     |
|                 | 10/16/201<br>CON Summary:  | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       | Beyond                                 | Total                     |
|                 | CON Summary:  Fed \$ Local Malch LSSRP Bond  | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       | Beyond                                 | Total                     |
|                 | CON Summary:  Fed \$ Local Malich LSSRP Bond Local AC  | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       | Beyond<br>184,800                      | Total<br>184,80           |
|                 | CON Summary:  Fed \$ Local Malich LSSRP Bond Local AC Total  | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       | Beyond                                 | Total<br>184,80           |
|                 | CON Summary:  Fed \$ Local Malch LSSRP Bond Local AC Total  Funding Details:   | I4 Wesley Zinke: N                       | leweligible projet | 19/20           | 20/21            |                |                    |             | Beyond<br>184,800                      | Total<br>184,80           |
| Proj id         | CON Summary:  Fed \$ Local Malich LSSRP Bond Local AC Total  Funding Details: Funds Src Phase                            | 14 Wesley Zinke: N                       | leweligible projer | it.             |                  | 21/22          | 22/23              | 23/24       | Beyond<br>184,800<br>184,800<br>Beyond | Total<br>184,80<br>184,80 |
|                 | CON Summary:  Fed \$ Local Malch LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase HBP CON                    | I4 Wesley Zinke: N                       | leweligible projet | 19/20           | 20/21            |                |                    |             | Beyond<br>184,800                      | Total<br>184,80           |
| Ptoj id<br>4249 | CON Summary:  Fed \$  Local Malich  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP CON  Local Match | I4 Wesley Zinke: N                       | leweligible projet | 19/20           | 20/21            |                |                    |             | Beyond<br>184,800<br>184,800<br>Beyond | Total<br>184,80<br>184,80 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno 18/69 Prior 19/20 20721 29/29 е 28/98 Bevene Responsible Agency 23/24 Total BRIDGE NO. 42 C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINU BA AVE. Replace 2 Lane Bridge with 2 Lane Bridge Fresno County 08/19/2016: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(269) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Phase Summary: Beyond Total PE 449,000 449,000 RW 115,000 115,000 CON 2,070,000 2,070,000 Total 449,000 115,000 2,070,000 2,634,000 Fund Source Summary: Prior 16/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 449,000 115,000 2,070,000 2,634,000 Local Match LSSRP Bond Local AC Total 449,000 115,000 2.070.000 2,634,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 449,000 449.000 Local Match LSSRP Bond Local AC Total 449.000 449,000 Phase Funding Details: Prior 21/22 Proj id 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4255 Local Match Fed Reimb, Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/1/16 Ran out of FFY 16/1/17 OA. Move Total: to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed gut due to FTIP cycle migration: 2016/17-21/02 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4255 HBP PE 344,000 344,000 Local Match Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA's concurrence in EDocs. Total: 344,000 PΕ 4255 HBP Local Match Fed Reimb, Rate: 100.00% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15.. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle Total

migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current ETIP cycle.

| Respo             | nsible Agency                           |             | Prior            | 18 <b>999</b>                          | 19/20            | 201/21           | 29/29 e          | е        | 28/28        | 2324   | Beyond   | T8tal               |
|-------------------|---|-------------|------------------|--|------------------|------------------|------------------|----------|--------------|--------|----------|---------------------|
| 4255<br>Fed. Rein | HBP<br>Local Match<br>mb. Rate: 100.00% |             |                  | lot ready to ad with                   |                  |                  |                  |          |              |        | t Total: |                     |
|                   |   | 2016/17-2   | 21/22. This does | not impact funds in                    |                  |                  |                  |          |              |        |          |                     |
| 4255              | HBP<br>Local Match                      | PE          | 105,000          |  |                  |                  |                  |          |              |        |          | 105,000             |
| Fed Reir          | mb. Rate: 100,00%                       |             |                  | Reimbursement c<br>New eligible projec |                  | Toll Credits).   |                  |          |              |        | Total:   | 105,000             |
|                   | R/W Summary                             | :           | Prior            | 18/19                                  | 19/20            | 20/21            | 21/22            |          | 22/23        | 23/24  | Beyond   | Total               |
|                   |   | Fed \$      | 5                | z.                                     | ļ                | 360              | 115,000          |          | 50.5         | t      | 2.5      | 115,0               |
|                   | L                                       | ocal Match  |                  |  | 1                |                  |                  |          |              |        |          |                     |
|                   | LS                                      | SSRP Bond   |                  |  |                  |                  |                  |          |              |        | ,,,,,    |                     |
|                   |   | Local AC    |                  |  |                  |                  |                  |          |              | i i    |          |                     |
| DI I              | 544                                     | Total       |                  |  |                  |                  | 115,000          |          |              |        |          | 115.0               |
| Proj id           | Funding Details:                        | Dhass       | Prior            | 18/19                                  | 19/20            | 20/21            | 21/22            |          | 22/23        | 23/24  | Beyond   | Tetal               |
| 4255              | Funds Src<br>HBP                        | Phase<br>RW | 11101            | 10/13                                  | -115,000         | ZUIZ             | 115,000          |          | 22123        | ZGZY   | Веуона   | Total               |
| 1200              | Local Match                             |             |                  |  | 110,000          |                  | 110,000          |          |              |        |          |                     |
| Fed Rein          | mb. Rate: 100.00%                       | 10/18/20    | 18 DLA-Admin: N  | lot ready to ad with                   | in 6 months. RW  | funds moved from | n FFY 19/20 to 2 | 21/22. M | NEPA not yet | clear. | Total:   |                     |
| 4255              | HBP                                     | R/W         |                  | -115,000                               | 115,000          |                  |                  |          |              |        |          |                     |
|                   | Local Match                             |             |                  |  |                  |                  |                  |          |              |        |          |                     |
| Fed Rein          | mb. Rate: 100.00%                       | 10/11/20    | 16 DLA-Admin: N  | lot ready to ad with                   | in 6 months. RW  | funds moved from | n FFY 18/19 to 1 | 19/20. N | NEPA not yet | clear. | Total:   |                     |
| 4255              | HBP                                     | RW          |                  | 115,000                                |                  |                  |                  |          |              |        |          | 115,000             |
|                   | Local Match                             |             |                  |  |                  |                  |                  |          |              |        |          |                     |
| Fed. Reir         | mb. Rate: 100.00%                       | 8/19/2010   | 6 Kirk Anderson: | Change project to                      | replacement from | scour See SLA    | s concurrence in | E Docs   | -            |        | Total:   | 115,000             |
| 4255              | HBP                                     | RW          | -6,000           |  |                  |                  |                  |          |              |        |          | -6,000              |
|                   | Local Match                             |             |                  |  |                  |                  |                  |          |              |        |          |                     |
| Fed Reir          | m <b>b. Rat</b> e: 100.00%              | 8/19/2010   | 6 Kirk Anderson: | Change project to                      | replacement from | scorr. See SLA'  | s concurrence in | EDocs    |              |        | Total:   | -6,000              |
| 4255              | HBP<br>Local Match                      | RM          | 6,000            |  |                  |                  |                  |          |              |        |          | 6, <mark>000</mark> |
| Fed Rein          | m <b>b. Rat</b> e: 100.00%              |             |                  | Reimbursement c<br>New eligible projec |                  | Toll Credits).   |                  |          |              |        | Total:   | 6,000               |

|           | istrict: 06<br>nsible Agency | County: Fr | Pilor          | 18989                                 | 19/28            | 20721            | 21/2 <sup>9</sup> e | e 2 <b>9</b> 68 | 23/24  | Beyland   | Total     |
|-----------|------------------------------|------------|----------------|---------------------------------------|------------------|------------------|---------------------|-----------------|--------|-----------|-----------|
| 8         | CON Summary:                 |            | Prior          | 18/19                                 | 19/20            | 20/21            | 21/22               | 22/23           | 23/24  | Beyond    | Total     |
|           |                              | Fede       | Ŷ              |                                       | 1                |                  | 36                  | 23%             | y.     | 2,070,000 | 2,070.000 |
|           | Lo                           | ocal Match |                |                                       | Ĭ                |                  | 9                   |                 |        | 3.2.      |           |
|           | LSS                          | SRPaBond   |                |                                       |                  |                  |                     |                 |        |           |           |
|           |                              | Local AC   |                |                                       | 1                | Po St.           |                     | 204             | ,<br>, | 140 T.    |           |
|           | A.                           | Total      |                |                                       | 1                | 540              |                     |                 | 23     | 2,070,000 | 2,070.000 |
| Phase F   | unding Details:              |            |                |                                       |                  | 2410             | -                   | 2016            | ***    | 4.15      |           |
| Pioj id   | FundseSrc                    | Phase      | Prior          | 18/19                                 | 19/20            | 20/21            | 21/22               | 22/23           | 23/24  | Beyond    | Total     |
| 4255      | HBP (                        | CON        |                |                                       |                  |                  |                     |                 |        | 2,070,000 | 2,070,000 |
| Fed Rein  | nb. Rate: 100.00%            | 8/19/2016  | Kirk Anderson: | Change project to                     | replacement from | SCOUR. See SLA's | concurrence in      | EDocs.          |        | Total:    | 2,070,000 |
| 4255      | HBP (                        | CON        |                |                                       |                  |                  |                     |                 |        | -1 84,800 | -184,800  |
| Fed Rein  | mb. Rate: 100.00%            | 8/19/2016  | Kirk Anderson: | Change project to                     | replacement from | SCOUR. See SLA's | concurrence in      | EDocs.          |        | Total:    | -184,800  |
| 4255      | HBP (                        | CON        |                |                                       |                  |                  |                     |                 |        | 184,800   | 184,800   |
| Fed. Rein | mb. Rate: 10000%             |            |                | Reimbursement d<br>New eligible proje |                  | Toll Credits).   |                     |                 |        | Total:    | 184,800   |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Fresno County

BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace 2 lane bridge with 2 lane bridge 3/4/2014: Toll Credits programmed for PE, R/Wp& CON.

Fed Proj: BRLO-5942(237)

| Phase Summary:       | Prior           | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond | Total     |
|----------------------|-----------------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                   | 371,000         |       |       |       |       |       |           |        | 371,000   |
| R <b>W</b>           | 150,000         |       |       |       |       | Ī     |           |        | 150,000   |
| CON                  |                 |       |       |       |       |       | 1,952,000 |        | 1,952,000 |
| Total                | <b>521,00</b> 0 |       |       |       |       |       | 1,952,000 |        | 2,473,000 |
| Fund Source Summary: | Prior           | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond | Total     |
| Fed \$               | 521,000         |       |       |       |       | Į)    | 1,952,000 |        | 2,473,000 |
| Local Match          |                 |       |       |       |       |       |           |        |           |
| LSSRP Bond           |                 |       |       |       |       |       |           |        |           |
| Local AC             |                 |       |       |       |       |       | 15        |        |           |
| Total                | <b>52</b> 1,000 |       |       |       |       |       | 1,952,000 | 7.02   | 2,473,600 |
| PE Summary:          | Prior           | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24     | Beyond | Total     |
| Fed \$               | 371,000         |       |       |       |       |       |           |        | 371,000   |
| Local Match          |                 |       | ·     |       | 50    | Į,    | ä         |        |           |
| LSSRP Bond           |                 |       |       |       |       |       |           |        |           |
| Local AC             |                 |       |       |       |       |       |           |        |           |
| Total                | 371,000         |       |       |       |       |       |           |        | 371,000   |

| Phase | <b>Funding</b> | Details: |
|-------|----------------|----------|
|       |                |          |

| Proj id  | Funds Src                        | Phase       | Prior  | 18/19            | 19/20             | 20/21              | 21/22            | 22/23             | 23/24            | Beyond | Total   |
|----------|----------------------------------|-------------|--|------------------|-------------------|--------------------|------------------|-------------------|------------------|--------|---------|
| 4182     | HBP                              | PE          | 83,000   |                  |                   |                    |                  |                   |                  |        | 83,000  |
| Fed Reir | Local Match<br>mb. Rate: 100.009 | % 6/19/201! | 5 Kirk Anderson: A                                   | gency requests a | ddtional PE funds | s. See Exhibit 6-D | signed 06/09/15. |                   |                  | Total: | 83,000  |
| 4182     | HBP                              | PE          |  |                  |                   |                    |                  |                   |                  |        |         |
|          | Local Match                      |             |  |                  |                   |                    |                  |                   |                  |        |         |
| Fed. Rei | mb. Rate: 100.009                | GENEON      | 4 Kirk Anderson: A<br>19/20 to 2016/17-2             |                  | _                 |                    |                  | ed out due to FTI | cycle migration: | Total: |         |
| 4182     | HBP                              | PE          | 288,000  |                  |                   |                    |                  |                   |                  |        | 288,000 |
|          | <b>Local Match</b>               |             |  |                  |                   |                    |                  |                   |                  |        |         |
| Fed Rein | nb. Rate: 100.009                |             | Tom G <mark>la</mark> ski: Reim<br>I Tom Glaski: New | _                |                   |                    | package          |                   |                  | Total: | 288,000 |

Total

|            | District: 06                     | County:      | 7                                       |                   |                    | -                   | 0.0                              | 0.000            |                          | 80.0           |                      |
|------------|----------------------------------|--------------|---|-------------------|--------------------|---------------------|----------------------------------|------------------|--------------------------|----------------|----------------------|
| Respo      | nsible Agency                    |              | Pilor                                   | 18/69             | 19/28              | 201/21              | 29/29                            | e 2 <b>2/2</b> 3 | 23/24                    | 8€ <b>%</b> n€ | Tôtal                |
| 8          | R/W Summar                       | y:           | Prior                                   | 18/19             | 19/20              | 20/21               | 21/22                            | 22/23            | 23/24                    | Beyond         | Total                |
|            | N.                               | Fed \$       | 150,000                                 |                   | ]                  |                     | ŷ                                |                  | 2794                     |                | 150.00               |
|            |                                  | Local Malch  |   |                   |                    | Ĩ                   | 6                                |                  |                          | SE             |                      |
|            | L                                | SSRP Bond    |   |                   |                    |                     |                                  |                  |                          |                |                      |
|            | Y.                               | Local AC     |   |                   |                    |                     |                                  |                  | 794                      |                |                      |
|            |                                  | Total        | 150,000                                 |                   |                    | 1                   |                                  |                  |                          |                | 150,00               |
| 12         | Funding Details:                 |              | Deine                                   | 40/40             | 40.00              | 20/24               | 24 (22)                          | 20.100           | 22/24                    | Davieud        | q                    |
| Pioj id    | Funds Src<br>HBP                 | Phase<br>R/W | Prior                                   | 18/19             | 19/20              | 20/21               | 21/22                            | 22/23            | 23/24                    | Beyond         | Total                |
| 4182       | Local Match                      | FOVV         | 50,000                                  |                   |                    |                     |                                  |                  |                          |                | 50, <mark>000</mark> |
| Fed Rei    | mb. Rate: 100.00%                | 7/27/20      | 16 Kirk Anderson: N                     | EPA cleared 07/0  | 06/15. As reques   | ted by agency in l  | Exhibit 6-D in EI                | Docs             |                          | Total:         | E0 000               |
|            |                                  |              |   |                   | •                  | , ,                 |                                  |                  |                          | TOEST.         | 50,000               |
| 4182       | HBP<br>Local Match               | R/W          | <b>50</b> , <b>00</b> 0                 |                   |                    |                     |                                  |                  |                          |                | 50 <mark>,000</mark> |
| Fed Rei    | mb. Rate: 100.00%                | 9/24/20      | 15 Kirk Anderson: 7                     | he agency reque   | sts additional RW  | / funds in their 20 | 15 HBP Sulvey                    |                  |                          | Total:         | 50.000               |
| -8         |                                  |              |   |                   |                    |                     |                                  |                  |                          | Total:         | 50,000               |
| 4182       | HBP                              | R∕W          |   |                   |                    |                     |                                  |                  |                          |                |                      |
| Fed Rei    | Local Match<br>mb. Rate: 100,00% | 7/8/201      | 5 Kirk Anderson: Th                     | e agency regues   | te RW funds in 1/  | 1/15 NEPA desi      | od 07/06/15 8/                   | 25/2010 D L A A  | dmin: Fundline zeroed o  | ut ====        |                      |
| r ou. rcon | 110. Tute: 100.00 //             |              | TIP cycle migration                     |                   |                    |                     |                                  |                  |                          | Total:         |                      |
| 4182       | H <b>B</b> P                     | R/W          |   |                   |                    |                     |                                  |                  |                          |                |                      |
|            | Local Match                      |              |   |                   |                    |                     |                                  |                  |                          |                |                      |
| Fed Rei    | mb. Rate: 100.00%                |              |   | ,                 |                    |                     |                                  |                  | ot yet clear. 8/25/2019  | Total:         |                      |
|            |                                  |              | FTIP cycle.                             | ea ontane to FTII | P cycle migiation. | 20 10/17-21/221     | 0 2018/19-23/24                  | i. This ques not | impact funds in the      |                |                      |
| 4182       | HBP                              | RW           | ,                                       |                   |                    |                     |                                  |                  |                          |                | -                    |
|            | Local Match                      |              |   |                   |                    |                     |                                  |                  |                          |                |                      |
| Fed. Rei   | mb. Rate: 100.00%                |              |   |                   |                    |                     |                                  |                  | wested in September 20   | I UIDI.        |                      |
|            |                                  | ,            | 8/25/2019 DL AAd<br>the current FTIP cy |                   | roed out due to F  | TIP cycle mi gratic | on: <b>201</b> 6/1 <b>7-2</b> 1/ | 22 to 20 16/19-2 | 3/24. This does not impa | ect            |                      |
| 4182       | H <b>B</b> P                     | R/W          | 50,000                                  | -1-70             |                    |                     |                                  |                  |                          |                | 50,000               |
|            | Local Match                      |              | ,                                       |                   |                    |                     |                                  |                  |                          |                | ,                    |
| Fed. Rei   | mb. Rate: 100.00%                |              | 4 Tom Glaski: Reiл                      |                   |                    |                     |                                  |                  |                          | Total:         | 50,000               |
|            |                                  | 2/11/20      | 14 Tom Glaski: New                      | Projecta Costs fi | rom Agency's Fel   | biuary 10, 2014 6   | A package                        |                  |                          |                |                      |

| istrict: 06       | County:   | Fresno  | 18/199  | 19/20   | 201/21   | 21/22 e   | e 28/25                               | 23/24  | Beyond        | Total   |  |
|-------------------|---|---|---|---|--|---|---------------------------------------|--|---------------|---|--|
|                   | ,. [  | Prior   | 18/10   | 19/20   | - T  | 7   | 20123                                 | 23/24  | Revond        | 2 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1                           | =  |
| CON Summing       |   | TEIO  | 10/13   | 13/20   | 20/21  | 2 1722  | 22/20                                 |  | De you        |   | n.   |
| 1                 | -   |   | N<br>N  |   | 63 <b>6</b> 3<br>53 <b>6</b> 3   |   |                                       | 1,332,000  | : #2<br>2.#2  | 1,302,00  | 4  |
|                   | -   | <u> </u>  |   | <u> </u>  | i  |   |                                       | † †  | 1             |   | ┪  |
|                   | Local AC  |   |   | 1   | 24.  | 1   |                                       | 10.00  |               |   | 1  |
|                   | Total   | 1   |   | İ   | Ì  |   |                                       | 1,952,000  |               | 1,952,00  | 0  |
| unding Details:   | 2   |   | 3.  | .ê  | 2000   |   |                                       | Sing.  | ***           |   | -  |
| Funds Src         | Phase   | Prior   | 18/19   | 19/20   | 20/21  | 21/22   | 22/23                                 | 3 23/24  | Beyond        | Total   |  |
| HBP               | CON   |   |   |   |  |   | -1,9 <mark>52,0</mark> 0              | 1¢9 <mark>5</mark> 2,000                         |               |   | New!   |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| b. Rate: 100,00%  |   |   |   |   |  |   | o 23/24. Action                       | taken to financially                             | Total:        |   |  |
| ЦОВ               |   | In the FTIP (PUSH   | J. Altemptwii be  | made to program   | ittiis piojectiin ye   |   | 4.050.00                              | 20   |               | <del></del>   | New  |
|                   | OON   |   |   |   |  | -1,952,000  | 1,952,00                              | 10   |               |   | I WE VV  |
|                   | 10.00.2   |   |   |   |  |   | o 22/23. Action                       | taken to financially                             | Total:        | #A  |  |
| НВР               | CON   |   |   |   | -1,952,000   | 1,952,000   |                                       |  |               |   | New!   |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| nb. Rate: 100.00% |   |   |   |   |  |   | o 21/22. Action                       | taken to financially                             | Total:        |   |  |
| HBP               | CON   |   |   |   | 1¢952,000  |   |                                       |  | -1,952,000    |   | New  |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| nb. Rate: 100.00% |   |   | Not ready to ad w   | vithin 6 months.  | CON funds move   | d from FF <b>Y B</b> eyor   | id to 20/21e As                       | requested in September                           | Total:        |   |  |
| H <b>B</b> P      | CON   |   |   |   |  | -1,952,000  |                                       |  | 1,952,000     |   |  |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| nb. Rate: 100.00% |   |   | •   |   |  |   | o Beyond. Acti                        | on taken to financially                          | Total:        |   |  |
| HBP               | CON   |   |   |   | <b>-1</b> , <b>952</b> , <b>000</b>  | 1,952,000   |                                       |  |               |   |  |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| nb. Rate: 100,00% |   |   |   |   |  |   | o 21/22. Action                       | taken to financially                             | Total:        |   |  |
| HBP               | CON   |   |   | -1,952,000  | 1,952,000  |   |                                       |  |               |   |  |
| Local Match       |   |   |   |   |  |   |                                       |  |               |   |  |
| nb. Rate: 100.00% |   |   |   |   |  |   | o 20/21. Action                       | taken to financially                             | Total:        |   |  |
|                   | CON Summary  CON Summary  L  Sunding Details:  Funds Src  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00%  HBP  Local Match  ab. Rate: 100,00% | Sible Agency   CON Summary:   Fedel   Local Match   Local Match   Local AC   Total   Local AC   Total   Local AC   Total   Local AC   Total   Local Match | CON Summary: Prior  Fedel Local Match Local Match LSSRPBond Local AC Total  unding Details:  Funds Src Phase Prior  HBP CON Local Match nb. Rate: 100.00% 10/30/2019 DLA-Admin: None on the FTIP (PUSH PUSH PUSH PUSH PUSH PUSH PUSH PUSH | CON Summary: Prior 18/19  Feds   Prior 18/19    Feds   Feds   Feds    Local Match   Feds    Local Match   Feds    Local AC    Total    unding Details:  Funds Src Phase Prior 18/19  HBP CON  Local Match    ib. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready toad with constraint the FTIP (PUSH). Attempt will be constrain the FTIP (PUSH). | CON Summary: Prior 18/19 19/20  Feds   Prior 18/19 19/20  Feds   Prior 18/19 19/20  Feds   Prior 18/19 19/20  Feds   Prior 18/19 19/20  Local Match   Prior 18/19 19/20  Local Match   Prior 18/19 19/20  Local AC   Prior 18/19 19/20  Unding Details:  Funds Src Phase Prior 18/19 19/20  HBP CON   Prior 18/19 19/20  Local Match   Prior 18/19 19/20  HBP CON   Prior 18/19 19/20  Local Match   Prior 18/19 19/20  HBP CON   Prior 18/19 19/20  Local Match   Prior 18/19 | Insible Agency  Prior 18/8F 19/20 20921  CON Summary: Prior 18/19 19/20 20/21  Feds | Prior   18/89   19/20   20921   21/22 | Prior   18/R\$   19/20   20/21   21/22   0 28/25 | Prior   16/RS | Prior   18/19   19/20   20/21   21/22   2 /25/23   23/24   Beyond | Prior   18/19   19/20   20/21   21/22   22/23   23/24   8/9/on   Total |

| Respo   | nsible Agency                    |       | Prior                                       | 18/69             | 19/20               | 26/21             | 29/22 e                                     | е       | 22/23          | 23/24             | Beyone     | Total     |
|---------|----------------------------------|-------|---|-------------------|---------------------|-------------------|---|---------|----------------|-------------------|------------|-----------|
| 4182    | HBP<br>Local Match               | CON   |   | -1,952,000        | 1,952,000           |                   |   |         |                |                   |            |           |
| ed. Rei | mb. Rate: 100.00%                |       | 5/2016 DLA-Admin:<br>train the FTIP (PUS)   | ,                 |                     |                   |   | 19/20   | Action taker   | n to financially  | Total:     |           |
| 4182    | H <b>B</b> P                     | CON   |   | 604)000           |                     |                   |   |         |                |                   |            | 604,000   |
|         | Local Match                      |       |   |                   |                     |                   |   |         |                |                   |            |           |
| Fed Rei | <mark>mb. Raille: 100.00%</mark> |       | 2016 Kirk Anderson<br>9. Add more CON æ     |                   |                     | •                 | by agency in Ex                             | hibit 6 | -D in EDocs.   | Try to program in | Total:     | 604,000   |
| 4182    | HBP                              | CON   | -1,348,000                                  | 1,348,000         |                     |                   |   |         |                |                   |            |           |
|         | Local Match                      |       |   |                   |                     |                   |   |         |                |                   |            |           |
| Fed Rei | mb. Raile: 100.00%               |       | 9/2015 DLA-Admin:<br>train the FTIP (PUS)   | ,                 |                     |                   |   | 18/19   | . Action taker | to financially    | Total:     |           |
| 4182    | HBP<br>Local Match               | CON   | 1,348,000                                   |                   |                     |                   |   |         |                |                   | -1,298,000 | 50,000    |
| Fed Rei | m <b>b. Rate: 100.0</b> 0%       |       | <mark>2015 Kirk Ande</mark> rson<br>Survey. | Not ready to ad w | ithin 6 months. C   | ON funds moved t  | iom FFY <mark>B</mark> eyond                | to 17   | 718. Asreque   | sted in September | Tolal:     | 50,000    |
| 4182    | HBP                              | CON   |   |                   |                     |                   |   |         |                |                   | 290,000    | 290,000   |
|         | Local Match                      |       |   |                   |                     |                   |   |         |                |                   |            |           |
| Fed Rei | mb. Rate: 100.00%                | 6/19/ | <mark>201</mark> 5 Kirk Anderson            | The agency reque  | s ts additional fun | ds Seethe Exhib   | it 6-D si <b>g</b> n <b>0</b> 6/ <b>0</b> 9 | /15.    |                |                   | Total:     | 290,000   |
| 4182    | HBP                              | CON   |   |                   |                     |                   |   |         |                |                   | 1,008,000  | 1,008,000 |
|         | Local Match                      |       |   |                   |                     |                   |   |         |                |                   |            |           |
| Fed Rei | mb. Raile: 100.00%               |       | 2014 Tom Glaski: Re                         |                   |                     |                   |   |         |                |                   | Total:     | 1,008,000 |
|         |                                  | 2/11/ | 2014 Tom Glaski: N                          | ew Projectn Costs | from Agency's Fe    | biuary 10, 2014 6 | A package                                   |         |                |                   |            | .,,,      |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency

Prior 18/69 19/20 20/21 29/22 e 26/23 23/24 Beyon & Total

Fresno County

BRIDGE NO. 42 C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 Lane Bridge with 2 Lane Bridge

3/23/2014: Toll Credits programmed for PE, RAW, & CON.

Fed Proj: BRLO-5942(249)

| Phase Summary:       | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 435,000 |       |       |       |       |       | Ž.    |           | 435,000   |
| RW                   | 80,000  |       |       |       |       |       |       |           | 80,000    |
| CON                  |         |       |       |       |       |       |       | 1,800,000 | 1,900,000 |
| Total                | 515,000 | ľ     |       |       |       |       |       | 1,800,000 | 2,415,600 |
| Fund Source Summary: | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$               | 515,000 |       |       |       |       |       | 8     | 1,900,000 | 2,415,000 |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       | 1     |       |       | 0.00  | c c   | 3.00 U    |           |
| Total                | 515,000 |       |       | Ť     |       | 53.5  |       | 1,800,000 | 2,415.000 |
| PE Summary:          | Prior   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond    | Total     |
| Fed \$               | 435,000 |       |       |       |       |       |       |           | 435,000   |
| Local Match          |         | 4     | ]     | A C   |       | 28.5  | 7     | A.S.C     |           |
| LSSRP Bond           |         |       | 1     |       |       | 723   | 1     | 14 SV     |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 435,000 |       | 1     | Î     |       |       |       |           | 435,000   |

| Phase    | Funding Details:  |       |  |                  |                    |                    |            |                     |                   |        |                       |
|----------|-------------------|-------|--|------------------|--------------------|--------------------|------------|---------------------|-------------------|--------|-----------------------|
| Provj id | Funds Src         | Phase | Prior  | 18/19            | 19/20              | 20/21              | 21/22      | 22/23               | 23/24             | Beyond | Total                 |
| 4193     | HBP               | PE    | 70,000   |                  |                    |                    |            |                     |                   |        | 70,000                |
|          | Local Match       |       |  |                  |                    |                    |            |                     |                   |        |                       |
| Fed Reir | mb. Rate: 100.009 | % 10  | <mark>/2/2017 KirkAnderson: Ad</mark>                    | d PE funds in 17 | 7/18               |                    |            |                     |                   | Total: | 70, <mark>0</mark> 00 |
| 4193     | HBP               | PE    | 116,000  |                  |                    |                    |            |                     |                   |        | 116,000               |
|          | Local Match       |       |  |                  |                    |                    |            |                     |                   |        |                       |
| Fed. Rei | mb. Rate: 100.00° | % 9/2 | 24/2015 Kirk Anderson: The                               | e agency reques  | sts additional PEf | unds in their 2015 | HBP Survey |                     |                   | Total: | 116,000               |
| 4193     | HBP               | PE    |  |                  |                    |                    |            |                     |                   |        |                       |
|          | Local Match       |       |  |                  |                    |                    |            |                     |                   |        |                       |
| Fed Reir | mb. Rate: 100,009 | •     | 1/2015 Kirk Andersonn Age<br>gration: 2014/15-19/20 to 2 | ,                |                    |                    |            | ndline zeroed out o | lue to FTIP cycle | Total: |                       |

| Respo           | nsible Agency                           |             | Prior  | 18/69               | 19/20                       | 26/21               | 2982 e                   | e 2         | 2/23               | 23/24        | Beyond          | Total   |
|-----------------|---|-------------|--|---------------------|-----------------------------|---------------------|--------------------------|-------------|--------------------|--------------|-----------------|---------|
| 4193<br>ed. Rei | HBP<br>Local Match<br>mb. Rate: 100.00% |             | 14 DLA-Admin: No<br>(PUSH). 8/17/201                       |                     |                             |                     |                          |             |                    |              |                 |         |
|                 |   |             | ct funds in the curre                                      |                     | indine zeroed ou            | i due to FIIP Cycle | iniyaduli. Zul           | 4/13-13/2   | .0 10 20 10/17-21/ | ZZ THIS GOES |                 |         |
| 1193            | HBP<br>Local Match                      | PE          |  |                     |                             |                     |                          |             |                    |              |                 |         |
| d. Rei          | mb. Rate: 100,00%                       | 8/17/201    | 4 Kirk Anderson: A<br>7 DLAAdmin: Fun<br>nt FTIP cycle.    |                     |                             |                     |                          |             |                    |              | To <b>ta</b> l: |         |
| 1193            | HBP<br>Local Match                      | PE          | 249,000  |                     |                             |                     |                          |             |                    |              |                 | 249,000 |
| ed. Rei         | mb. Rate: 100.00%                       | 3/23/201    | 4 Tom Glaski: Reir<br>4 Tom Glaskie Cap<br>Tom Glaski: New | e@e\$4r0,00 until c | omplete 6A packa            | ge Submitted and    |                          |             |                    |              | Total:          | 249,000 |
|                 | R/W Summar                              | <b>/</b> :  | Prior  | 18/19               | 19/20                       | 20/21               | 21/22                    | 2           | 2/23               | 23/24        | Beyond          | Total   |
|                 | 6                                       | Fed \$      | 80,000   | E-(                 | 1                           |                     | 35                       |             | 399                |              | 1               | 80      |
|                 |   | Local Match | 1  |                     | 1                           | Ì                   | 1                        |             |                    |              |                 |         |
|                 | L                                       | SSRP Bond   |  |                     |                             |                     |                          |             |                    |              |                 |         |
|                 | i.                                      | Local AC    |  | 1                   |                             |                     |                          |             |                    | Ĵ            |                 |         |
|                 |   | Total       | 000,08   |                     |                             | 1                   |                          |             | 1                  | j            |                 | 8       |
| Phase           | Funding Details:                        |             |  |                     |                             |                     |                          |             |                    |              |                 |         |
| roj id          | Funds Src                               | Phase       | Prior  | 18/19               | 19/20                       | 20/21               | 21/22                    | 2           | 2/23               | 23/24        | Beyond          | Total   |
| 193             | HBP<br>Local Match                      | R/W         | 30,000   |                     |                             |                     |                          |             |                    |              |                 | 30,000  |
|                 | mb. Rate: 100.00%                       | 10/2/201    | 7 Kirk Anderson: N   | lot ready to ad wil | thin 6 months. Ad           | d PE funds to 17/1  | 8. As requested          | l in the Se | ptember 2017 si    | wvey.        | Total:          | 30,000  |
| d. Rei          |   | =           | 50,000   |                     | -50,000                     |                     |                          |             |                    |              |                 |         |
|                 | HBP<br>Local Match                      | R/W         |  |                     |                             |                     |                          |             |                    |              |                 |         |
| 193             |   |             | 7 Kirk Anderson: N   | lot ready to ad wi  | thin 6 months. R            | W funds moved fro   | m FFY 19/20 to           | 16/17. A    | s requested by a   | gency.       | Total:          |         |
| 1193            | Local Match                             |             | 7 KirkAnderson: N<br>-50,000                               | lot ready to ad wi  | thin 6 months. RV<br>50,000 | W funds moved fro   | om FFY 19/ <b>20 t</b> o | 16/17. A    | s requested by a   | gency.       | Total:          |         |

| D                   | istrict: 06                                | County: F  |                  |  |           |              |                   |                     |  |               |           |
|---------------------|--|------------|------------------|--|-----------|--------------|-------------------|---------------------|--|---------------|-----------|
| Respor              | sible Agency                               |            | Priornn          | n nn <sub>18/19</sub> 00                 | 0 00 19/0 | 00 0 2602100 | 0 00 21000        | 00 00 2200          | 0 0 00 23/2400                               | 0 00 Beyond n | n Total   |
| 1193                | HBP<br>Local Match                         | R∕W        |                  |  |           |              |                   |                     |  |               |           |
| ed. Rein            | n <b>b. Rait</b> e: 1 <mark>00.00</mark> % |            | nin: Fundline ze | Not ready to ad we<br>eroed out due to F |           |              |                   |                     | t yet clear. 8/25/2019<br>mpact funds in the | Total:        |           |
| 193                 | HBP<br>Local Match                         | R/W        |                  |  |           |              |                   |                     |  |               |           |
| ed. Rein            | nb. Rate: 100.00%                          | Survey.    |                  | Admin: Fundline                          |           |              |                   |                     | ested in September 2<br>24. This does not im |               |           |
| 1193                | HBP<br>Local Match                         | R∕W        | 50,000           |  |           |              |                   |                     |  |               | 50,000    |
| ed. Rein            | n <b>b. Rat</b> e: 100.00%                 |            |                  | Reimbursement ch<br>ew Project; Replac   |           | ·            | e with Two Lane ( | Bridge              |  | Total:        | 50,000    |
|                     | CON Summary                                | ':         | Prior            | 18/19                                    | 19/20     | 20/21        | 21/22             | 22/23               | 23/24  | Beyond        | Total     |
| j                   |  | Fed \$     | 2                |  |           | ĺ            |                   |                     | 5  | 1,900,000     | 1,900,000 |
| ĺ                   | , I  | ocal Malch |                  |  |           |              |                   |                     | 17   |               |           |
| 1                   | L  | SSRP Bond  |                  | Î  |           |              |                   |                     | 1.   |               |           |
|                     |  | Local AC   |                  |  |           |              |                   |                     |  |               |           |
|                     |  | Total      | 3                | ĺ  |           |              |                   |                     |  | 1,900,000     | 1,900,000 |
| Pliase F            | funding Details:                           |            | •                |  |           |              |                   |                     | •  | ,             | ,         |
| Proj id             | Funds Src                                  | Phase      | Prior            | 18/19                                    | 19/20     | 20/21        | 21/22             | 22/23               | 23/24  | Beyond        | Total     |
| 4193                | HBP<br>Local Match                         | CON        |                  |  |           |              |                   |                     | -1,900,000                                   | 1,900,000     |           |
| ed. Rein            | nb. Rate: 100.00%                          |            |                  | Not ready to ad with. Attempt will be    |           |              |                   | to Beyond. Action   | taken to financially                         | Total:        | ~         |
| 4193                | HBP<br>Local Match                         | CON        |                  |  |           |              |                   | -1,900,000          | 1,900,000                                    |               |           |
| ed Rein             | nb. Rate: 100,00%                          |            |                  | Not ready to ad will be                  |           |              |                   | to 23/24. Action ta | ken to financially                           | Total:        |           |
| 41 <mark>9</mark> 3 | НВР  | CON        |                  |  |           |              | -1,900,000        | 1,900,000           |  |               |           |
|                     | Local Match                                |            |                  |  |           |              |                   |                     |  |               |           |
| ed Rein             | n <b>b. Rat</b> e: 100, <b>0</b> 0%        | 10,00,20   |                  | Not ready to ad w<br>H). Attempt will be |           |              |                   | to 22/23. Action ta | ken to financially                           | Total:        | To P      |
| 4193                | НВР  | CON        |                  |  |           | -1,900,000   | 1,900,000         |                     |  |               |           |
|                     | Local Match                                |            |                  |  |           |              |                   |                     |  |               |           |

|          | istrict: 06<br>nsible Agency     | County: Fr             | Priorn n                               | n ng/grn          | n nn 109/2√10    | n n 20/21      | n nn <sub>991/9</sub> 99 nn n | n 22/23 n nn n 23/24mn           | n n <b>B</b> evondin         | mn Total€ |
|----------|----------------------------------|------------------------|--|-------------------|------------------|----------------|-------------------------------|----------------------------------|------------------------------|-----------|
| 4193     | HBP<br>Local Match               | CON                    | nn -                                   |                   |                  | 1,900,00       |                               |                                  | -1,900,000                   | 10.00     |
| ed. Rein | nb. Rate: 100.00%                | 9/20/2019<br>2019Sulv  |  | Not ready to ad w | vithin 6 months  | CON funds mo   | ved from FFY Beyond to        | 20/21. As requested in Septembe  | er Total:                    |           |
| 4193     | HBP                              | CON                    |  |                   |                  |                | - <mark>1,900,00</mark> 0     |                                  | 1, <b>900r0</b> 00           |           |
| ed Rein  | Local Match<br>nb. Rate: 100,00% |                        | 8 DLA-Admin: Note that the PTIP (PUSH) |                   |                  |                |                               | ond. Action taken to financially | Total:                       |           |
| 4193     | HBP                              | CON                    |  | •                 | , 3              |                | 1,900,000                     |                                  | -1,900,000                   |           |
|          | Local Match                      |                        |  |                   |                  |                |                               |                                  |                              |           |
| ed Rein  | nb. Rate: 100,00%                | 9/28/2018<br>2018 Suiv |  | Not ready to ad v | vithin 6 months. | CON funds mo   | ved from FFY Beyond to        | 21/22. As requested in Septembe  | er Total:                    |           |
| 4193     | HBP                              | CON                    |  |                   |                  |                |                               |                                  | 267,000                      | 267,000   |
| 4 0-:-   | Local Match                      | 401010047              | 15.1.4.1                               |                   | '11: O II        | 00115          |                               | 4 1: 0 4 b 0047 0                | _                            |           |
| ea. Rein | nb. Rate: 100.00%                | 10/2/2017              | Kilk Anderson: I                       | Not ready to ad v | vitnin 6 months. | CON TUNOS INCI | reased in Beyond. As rec      | Juested in September 2017 Stave  | Total:                       | 267,000   |
| 4193     | HBP<br>Local Match               | CON                    |  |                   | -1,633,000       |                |                               |                                  | 1,633,000                    |           |
| ed Rein  | n <b>b. Rat</b> e: 100.00%       |                        | 5 DLA-Admin: N<br>he FTIP (PUSH)       | ,                 |                  |                |                               | ond Action taken to financially  | Total:                       |           |
| 4193     | HBP<br>Local Match               | CON                    |  | -1,633,000        | 1,633,000        |                |                               |                                  |                              |           |
| ed. Rein | n <b>b. Rat</b> e: 100.00%       |                        | 5 DLA-Admin: N<br>he FTIP (PUSH).      |                   |                  |                |                               | 20. Action taken to financially  | Total:                       |           |
| 4193     | HBP<br>Local Match               | CON                    | -1,633,000                             | 1,633,000         |                  |                |                               |                                  |                              |           |
| ed. Rein | n <b>b. Rat</b> e: 100,00%       |                        | 5 DLA-Admin: N<br>he FTIP (PUSH)       |                   |                  |                |                               | 19. Action taken to financially  | Total:                       |           |
| 4193     | HBP<br>Local Match               | CON                    | 1,633,000                              |                   |                  |                |                               |                                  | -1, <b>394</b> , <b>0</b> 00 | 239,000   |
| ed. Rein | nb. Rate: 100.00%                |                        | Kirk Anderson: I                       | ,                 | within 6 months. | CON funds mo   | ved from FFY Beyond to        | 17/18 and additional CON funds   | eAs Total:                   | 239,000   |
| 4193     | HBP<br>Local Match               | CON                    |  |                   |                  |                |                               |                                  | 1,394,000                    | 1,394,000 |
| ed. Rein | nb. Rate: 100.00%                |                        | Tom Glaski: Rei                        |                   |                  |                | ge with Two Lane Bridge       |                                  | Total:                       | 1,394,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency

Prior 18/64 19/28 20721 29/29 9 28/29 23 624 Belyend Total

Fresno County

BRIDGE NO. 42C0502, E LINCOLN AVE OVER WAHTOKE CREEK, 0.32 MI W BUTTONWILLOW AV. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/Wn& Con.

Fed Proj: BRLO-5942(212)

| Phase Summary:       | Prior   | 18/19     | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total       |
|----------------------|---------|-----------|---------|-------|-------|-------|-------|--------|-------------|
| PE                   | 359,000 |           | 111,000 |       |       | Į.    |       |        | 470,000     |
| ₽W                   | 100,000 |           | 5,000   |       |       |       |       |        | 105,000     |
| CON                  |         | 1,590,300 | 587\200 |       |       |       |       |        | 2, 177, 500 |
| Total                | 459,000 | 1,590,300 | 703,200 |       |       |       |       | - 14 C | 2,752,500   |
| Fund Source Summary: | Prior   | 18/19     | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total       |
| Fed \$               | 459,000 | 1,590,300 | 703,200 |       |       |       |       |        | 2,752,500   |
| Local Match          |         |           |         |       |       |       |       |        |             |
| LSSRP Bond           |         |           |         |       |       |       |       |        |             |
| Local AC             |         |           |         |       |       | l l   | 10    |        |             |
| Total                | 459,000 | 1,590,300 | 703,200 | Î     |       |       | X     | 2.00   | 2,752,500   |
| PE Summary:          | Prior   | 18/19     | 19/20   | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total       |
| Fed \$               | 359,000 |           | 111,000 |       |       |       |       |        | 470,000     |
| Local Match          |         |           |         | 14    |       |       | 4     | 7 250  |             |
| LSSRP Bond           |         |           |         | A     |       |       | S.    |        |             |
| Local AC             |         |           |         |       |       |       |       |        |             |
| Total                | 359,000 |           | 111,000 |       |       |       |       |        | 470,000     |

| Phase Funding I | Details: |
|-----------------|----------|
|-----------------|----------|

| Provj id | Funds Src         | Pha | ase         | Prior           | 18/19              | 19/20              | 20/21     | 21/22 | 22/23                                    | 23/24                                 | Beyond | Total   |  |
|----------|-------------------|-----|-------------|-----------------|--------------------|--------------------|-----------|-------|--|---------------------------------------|--------|---------|--|
| 3509     | HBP               | PE  |             |                 |                    | 111,000            |           |       |  |                                       |        | 111,000 |  |
|          | Local Match       |     |             |                 |                    |                    |           |       |  |                                       |        |         |  |
| Fed Rei  | mb. Rate: 100.009 | %   | 8/20/2019 K | ürk Anderson: A | Add funds to reimb | ourse unanticipate | ed costs. |       |  |                                       | Total: | 111,000 |  |
| 3509     | HBP               | PE  |             |                 |                    |                    |           |       |  |                                       |        |         |  |
|          | Local Match       |     |             |                 |                    |                    |           |       |  |                                       |        |         |  |
| Fed. Rei | mb. Rate: 100.009 |     |             | LA-Admin: Fun   | ,                  |                    |           |       | 5/16. As requested<br>19-23/24. This doe | l by agency.<br>s not impact funds in | Total: |         |  |
| 3509     | HBP               | PE  |             | 114,000         |                    |                    |           |       |  |                                       |        | 114,000 |  |
|          | Local Match       |     |             |                 |                    |                    |           |       |  |                                       |        |         |  |
| Fed Rei  | mb. Rate: 100.009 | %   | 9/24/2015 K | ûrk Anderson: A | As requested in Se | eptember 2015 Su   | nvey      |       |  |                                       | Total: | 114,000 |  |

|                  | nsible Agency  |  | nn Prior III  | 18/19   | 19/20 1  | "" 20/27" · · ·   | 21022   | 22123 "  | 23/24"   | n Peyondon n   | u ⊥gel e                             |
|------------------|--|--|---|---|--|---|---|--|--|----------------|--------------------------------------|
| 3509             | HBP<br>Local Match                                     | PE   | 90,000  |   |  |   |   |  |  |                | 90,000                               |
| ed. Reir         | n <b>b. Rat</b> e: 100.00%                             | t  | 10/3/2013 Kirk Anderson: 1<br>o FFY 13/14<br>10/27/2013 Tom Glaski: A   |   |  |   |   |  | FY 12/13 OA Mo   | ve Total:      | 90[000                               |
| 3509             | HBP<br>Local Match                                     | PE   | 65,000  |   |  |   |   |  |  |                | 65,000                               |
| ed Reir          | nb. Rate: 100.00%                                      | , (  | 9/80/2012 Tom Glaski: Inc   | rease PREfunds F  | Per Agency's Sept  | ember 7, 2012 Si  | uivey.  |  |  | Total:         | 65,000                               |
| 3509             | HBP<br>Local Match                                     | PE   |   |   |  |   |   |  |  |                |                                      |
| Fed. Reir        | nb. <mark>Ral</mark> e: 100,00%                        | t<br>t   | 5/15/2012 Tom Giaski: 5/15<br>coping because SIA has S<br>oridge status and removed<br>action from amongst replac<br>Fundline zeroed out due to               | SR=74, <b>9,</b> SD; reh <mark>a</mark><br>the bridge from th<br>rement, rehabilitati   | bilitation - Since pr<br>e EBL - Scoping is<br>on or preventive m            | ogramming, Age<br>timited to \$25,00<br>aintenance. And | ncy treated the dec<br>10 to produce a cor<br>shift balance of PF | ck with Methaciyla<br>nplete 6A packagi<br>RE to 12/13 8/21/ | nte, which removed<br>e, recommending<br>2015 DLA-Admin: | 1              |                                      |
| 3509             | HBP<br>Local Match                                     | PE   | 20,000  |   |  |   |   |  |  |                | 20,000                               |
|                  |  |  |   |   |  |   |   |  |  |                |                                      |
| ed. Reii         | nb. Rate: 100.00%                                      | 1  | 10/31/2010 Tom Glaski: Ri<br>10/31/2010 Tom Glaski: M<br>iunds until 6A, strategy dete  | love and Increase   | PRE Funds to 11  |   | es <b>led b</b> y <mark>Agenc</mark> y in                         | September 2010   | Survey Hold/cap  | Total:         | 20,000                               |
| 3509             | nb. Rate: 100.00%<br>HBP<br>Local Match                | 1  | 10/31/2010 Tom Glaski: M  | love and Increase   | PRE Funds to 11  |   | ested by Agency in  | September 2010   | Survey. Hold/cap   |                | 20,000<br>70,000                     |
| 3509             | HBP  | PE 4   | 1 <mark>0/31/2</mark> 010 Tom Glaski: M<br>iunds until 6A, strategy dete  | love and Increase<br>ermined/approved<br>mbursement chang                               | PRE Funds to 11<br>by SLA<br>ged to 100% (Toll C                             | /12 FFY as reque  | es <b>ted by Agenc</b> y in                                       | September 2010   | Survey Hold/cap  |                |                                      |
| 3509             | HBP<br>Local Match                                     | PE 4   | 10/31/2010 Tom Glaski: M<br>junds until 6A, strategy dete<br>70,000<br>I/1/2010 DLA-Admin: Reir   | love and Increase<br>ermined/approved<br>mbursement chang                               | PRE Funds to 11<br>by SLA<br>ged to 100% (Toll C                             | /12 FFY as reque  | ested by Agency in  | September 2010   | Survey Hold/cap  | on             | 70,000                               |
| 3509             | HBP<br>Local Match<br>nb. Raite: 100.00%               | PE 4   | 0/31/2010 Tom Glaski: N<br>iunds until 6A, strategy dete<br>70,000<br>I/1/2010 DLA-Admin: Reir<br>I0/23/2009 Eric Bost: New                                   | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA ged to 100% (Toll 0 accepted into the                 | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:         | 70,000                               |
| 3509             | HBP<br>Local Match<br>nb. Rate: 100.00%<br>R/W Summary | PE 4   | 10/31/2010 Tom Glaski: Nitunds until 6A, strategy dete<br>70,000<br>1/1/2010 DLA-Admin: Rein<br>10/23/2009 Enc Bost: New<br>Prior                             | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA  ged to 100% (Toll Claccepted into the                | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:         | 70,000<br>70,000<br>Total            |
| 3509             | HBP<br>Local Match<br>nb. Rate: 100.00%<br>RW Summary  | PE  A  A  A  C  E  C  C  C  C  C  C  C  C  C  C  C | 10/31/2010 Tom Glaski: Minds until 6A, strategy determonated in 70,000  1/1/2010 DLA-Admin: Rein 10/23/2009 Eric Bost: New Prior 100,000 datch Bond           | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA  ged to 100% (Toll Claccepted into the                | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:         | 70,000<br>70,000<br>Total            |
| 3509             | HBP<br>Local Match<br>nb. Rate: 100.00%<br>RW Summary  | PE  /:  F  Local M  SSRP I                         | 10/31/2010 Tom Glaski: Nitunds until 6A, strategy dete<br>70,000<br>N/1/2010 DLA-Admin: Reir<br>10/23/2009 Eric Bost: New<br>Prior<br>fed \$ 100,000<br>Natch | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA  ged to 100% (Toll of accepted into the  19/20  5,000 | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:         | 70,000<br>70,000<br>Total<br>105,000 |
| 3509<br>Fed Reir | HBP Local Match nb. Rate: 100.00%  RW Summary  L       | PE  /:  F  Local M  SSRP I                         | 10/31/2010 Tom Glaski: Minds until 6A, strategy determonated in 70,000  1/1/2010 DLA-Admin: Rein 10/23/2009 Eric Bost: New Prior 100,000 datch Bond           | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA  ged to 100% (Toll Claccepted into the                | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:         | 70,000<br>70,000<br>Total            |
| 3509<br>Fed Rein | HBP Local Match nb. Rate: 100.00%  R/W Summary  L LS   | PE  /:  FLocal M SSRP I                            | 10/31/2010 Tom Glaski: Nitrods until 6A, strategy detection   | Nove and Increase<br>ermined/approved<br>mbursement chang<br>candidate project          | PRE Funds to 11 by SLA  ged to 100% (Toll of accepted into the  19/20  5,000 | 712 FFY as reque<br>Credits).<br>HB Program             |   |  |  | Total:  Beyond | 70,000<br>70,000<br>Total<br>105,000 |
| 3509<br>Fed Reir | HBP Local Match nb. Rate: 100.00%  RW Summary  L       | PE  /:  F  Local M  SSRP I                         | 10/31/2010 Tom Glaski: Nitrods until 6A, strategy detection   | love and Increase<br>ermined/approved<br>mbursement chang<br>candidate project<br>18/19 | PRE Funds to 11 by SLA  ged to 100% (Toll Claccepted into the  19/20  5,000  | Credits). HB Program 20/21                              | 21/22   | 22/23  | 23/24  | Total:         | 70,000<br>70,000<br>Total<br>105,000 |

| Respoi   | nsible Agency              |     | Prior no n 18/19 no no 19/28/no no no 20/24/no no no 21/28/20 no no 22/18/20 no no 23/24/no no no  | n Bevondan | Inn Tole |
|----------|----------------------------|-----|--|------------|----------|
| 3509     | HBP<br>Local Match         | R/W | <del>nn -</del>  | 23,502     | 20,000   |
| ed. Reir | mb. Rate: 100.00%          |     | 7/22/2016 Kirk Anderson: As request by the agency in the Exhibit 6-D date 07/17/16 in EDocs  | Total:     | 20,000   |
| 3509     | HBP                        | R/W |  |            |          |
| ed Reir  | mb. Rate: 100.00%          |     | 7/22/20/16 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.               | Total:     |          |
| 3509     | HBP<br>Local Match         | RW  |  |            |          |
| ed. Reir | mb. Rate: 100,00%          |     | 9/24/2015 Kilk Anderson: Not ready to ad within 6 morths. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total:     |          |
| 3509     | HBP                        | R/W |  |            |          |
|          | Local Match                |     |  |            |          |
| ed Reir  | m <b>b. Rat</b> e: 100,00% |     | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the our ent FTIP cycle.                       | Total:     |          |
| 3509     | HBP<br>Local Match         | R/W | 80,000   | -80,000    |          |
| ed. Reir | mb. Rate: 100.00%          |     | 10/27/2013 Tom Glaski: Move RoW per agency's September 2013 survey   | Total:     |          |
| 3509     | HBP<br>Local Match         | RN  | -60,000  | 80,000     | 20,000   |
| ed Reir  | mb. Rate: 100.00%          |     | 9/16/2012 Torn Glaski: Move Row Funds from FFY 13/14, and increase, to FFY beyond as requested by Agency in September 7, 2012 Survey.  | Total:     | 20,000   |
| 3509     | HBP<br>Local Match         | RN  | 60,000   | -60,000    |          |
| ed. Reir | m <b>b. Rat</b> e: 100.00% |     | 10/6/2011 Tom Glaski: Not ready to ad within 6 months. RW fundsmoved from FFY Beyond to 13/14. As requested in September 2011 Survey.  | Total:     |          |
| 3509     | HBP<br>Local Match         | RM  | -40,000  | 60,000     | 20,000   |
| ed. Reir | mb. Rate: 100.00%          |     | 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/31/2010 Tom Glaski: Move and Increase RoW Funds to Beyond as requested by Agency in September 2010 Survey.   | Total:     | 20,000   |
| 3509     | HBP<br>Local Match         | RM  | 40,000   |            | 40,000   |
| ed. Reir | mb. Rate: 100.00%          |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.  | Total:     | 40,000   |

| -        | District: 06                     | Country                |                  |   |                    | <b>.</b>         |                    |                      |                        |                         |         |     |
|----------|----------------------------------|------------------------|------------------|---|--------------------|------------------|--------------------|----------------------|------------------------|-------------------------|---------|-----|
|          | nsible Agency                    | County: I              | Prior            | 18989                                   | 19/20              | 20721            | 29/22 e            | e 2 <b>9</b> /25     | 23/24                  | Beyend                  | Total   |     |
| S        | CON Summar                       | y:                     | Prior            | 18/19                                   | 19/20              | 20/21            | 21/22              | 22/23                | 23/24                  | Beyond                  | Total   | 7   |
|          | Î                                | Fed \$                 | i                | 1,590,300                               | 587,200            | Ť                |                    | İ                    |                        |                         | 2,177,5 | 00  |
|          |                                  | Local Match            | 1                |   | İ                  | <u>\$</u>        |                    | 1                    |                        | Î                       |         | 7   |
|          | L                                | SSRP Bond              | Ī                |   |                    | Ī                |                    |                      |                        |                         |         | T   |
|          | r<br>N                           | Local AC               |                  |   |                    | 2011             |                    | 10.00                |                        | -0.0                    |         |     |
|          | ÷                                | Total                  | 1                | 1,590,300                               | 5870200            | (. <del></del>   | ě                  | 3.2                  | 2)                     |                         | 2,177,5 | 00  |
| Phase    | Funding Details:                 |                        |                  |   |                    | 34.0             |                    |                      | 20.                    |                         |         |     |
| Pioj id  | Funds Src                        | Phase                  | Prior            | 18/19                                   | 19/20              | 20/21            | 21/22              | 22/23                | 23/24                  | Beyond                  | Total   |     |
| 3509     | HBP                              | CON                    |                  |   | 587,200            |                  |                    |                      |                        |                         | 587,200 | Nev |
|          | Local Match                      |                        |                  |   |                    |                  |                    |                      |                        |                         |         |     |
| Fed Rei  | mb. Rate: 100.009                | 8/20/201               | 9 Kirk Anderson: | Add funds after bi                      | d opening due to h | nigh bid results |                    |                      |                        | Total:                  | 587,200 |     |
| 3509     | H <b>B</b> P                     | CON                    |                  | 1,590,300                               |                    | -1,590,300       |                    |                      |                        |                         |         | Nev |
|          | Local Match                      |                        |                  | ,                                       |                    | ,                |                    |                      |                        |                         |         |     |
| ed Rei   | mb. Rate: 100.009                | 6 4/3/2019             | Kirk Anderson; I | Ready to Advertise                      | e. CON funds mov   | red from FFY 20  | /21 to 18/19. As   | requested by agen    | су                     | Total:                  |         |     |
| 3509     | HBP                              | CON                    |                  |   | -1,590,300         | 1,590,300        |                    |                      |                        |                         |         |     |
| Fed. Rei | Local Match<br>mb. Rate: 100,009 |                        |                  | EARLY Ready to A                        |                    |                  |                    | 21. Action taken to  | o financially constrai | n T <mark>ota</mark> l: |         |     |
| 3509     | HBP<br>Local Match               | CON                    |                  | <b>-1,590</b> ,300                      | 1,590,300          |                  |                    |                      |                        |                         |         |     |
| ed Rei   | mb. Rate: 100.009                |                        |                  | EARLY Ready to A                        |                    |                  | FFY 18/19 to 19/   | 20. Action taken to  | o financially constrai | n Total:                |         |     |
| 3509     | HBP                              | CON                    |                  | 1,590,300                               | -1,590,300         |                  |                    |                      |                        |                         |         |     |
| ed. Rei  | Local Match<br>mb. Rate: 100.009 | 6 2/15/201<br>RFA is r |                  | NEARLY Ready t                          | o Advertise. CON   | funds moved fro  | om FFY 19/20 to    | 18/19. As requeste   | ed by angency. CON     | Total:                  |         |     |
| 3509     | НВР                              | CON                    |                  | -1,59 <mark>0,3</mark> 00               | 1,590,300          |                  |                    |                      |                        |                         |         |     |
|          | Local Match                      |                        |                  |   |                    |                  |                    |                      |                        |                         |         |     |
| Fed. Rei | mb. Rate: 100.009                |                        |                  | NEARLY Ready to<br>at will be made to p |                    |                  | n FFY 18/19 to 19  | 9/20. Action taken   | to financially constra | ain Total:              |         |     |
| 3509     | HBP                              | CON                    | -1,590,300       | 1,590,300                               |                    |                  |                    |                      |                        |                         |         |     |
| ed. Rei  | Local Match<br>mb. Rate: 100,009 |                        |                  | Ready to Advertise                      |                    |                  | /18 to 18/19. Acti | on taken to financia | ally constrain the FT  | IP Total:               |         |     |

|         | District: 06                    | County       | r: Fresno                                     | 18Pio F                      | 10100 0             | 90.104           | 04.0A                | 20160             | DOID 4 D           | D ID       | To@E    |
|---------|---------------------------------|--------------|---|------------------------------|---------------------|------------------|----------------------|-------------------|--------------------|------------|---------|
| Respo   | nsible Agency                   |              | Prior   | 1 <b>8/1</b> 9 r             | 19/20 n             | 20/21            | 21/22                | 22/23             | 23/24 <sup>n</sup> | Beyondn    | 1066    |
| 3509    | HBP<br>Local Match              | CON          | 1,590,300                                     |                              |                     |                  |                      |                   |                    | -1,590,300 |         |
| ed. Rei | mb. Rate: 100.00%               | 10/2<br>Surv | /2017 Kirk Anderson:<br>rey.                  | NEARLY Ready t               | to Advertise. CON   | funds moved tro  | m FFY Beyond to 17/  | 18. As requeste   | d in September 201 | 7 Total:   |         |
| 3509    | HBP<br>Local Match              | CON          |   |                              | -1,590,300          |                  |                      |                   |                    | 1,590,300  |         |
| ed Rei  | mb. Rate: 100.00%               |              | 5/2016 DLA-Admin: N<br>Strain the FTIP (PUSH  |                              |                     |                  |                      | ond. Action take  | en to financially  | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          |   | -1,590,300                   | 1,590,300           |                  |                      |                   |                    |            |         |
| ed Rei  | mb. Rate: 100,00%               |              | 5/2016 DLAAdmin: N<br>Strain the FTIP (PUSH)  |                              |                     |                  |                      | 20. Action taken  | to financially     | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          |   | 1,590,300                    | -1,436,000          |                  |                      |                   |                    |            | 154,300 |
| ed. Rei | mb. Rate: 100.00%               | 7/22         | /2016 Kirk Anderson: .                        | As requested by I            | the agency in the E | Exhibit 6-Ddated | 07/17/16 in EDocs.   |                   |                    | Total:     | 154,300 |
| 3509    | HBP<br>Local Match              | CON          |   | -1 <b>,43</b> 6, <b>000</b>  | 1,436,000           |                  |                      |                   |                    |            |         |
| Fed Rei | m <b>b. Rat</b> e: 100.00%      |              | /2016 DLA-Admin: No<br>strain the FTIP (PUSH) | ,                            |                     |                  |                      | ). Action taken t | o financially      | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          | -1, <mark>4</mark> 36, <b>00</b> 0            | 1,436,000                    |                     |                  |                      |                   |                    |            |         |
| Fed Rei | mb. Rate: 100.00%               |              | /2016 DLAAdmin: No<br>strain the FTIP (PUSH)  | *                            |                     |                  |                      | 9. Action taken t | o financially      | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          | 1,436,000                                     |                              | -1,436,000          |                  |                      |                   |                    |            |         |
| ed. Rei | mb. Rate: 100,00%               | 0            | V2016 Kirk Anderson:<br>5 Survey. NEPA is de  |                              | within 6 months CC  | ON funds moved   | fiom FFY 19/20 to 17 | /18. As request   | ed in September    | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          |   | -1 <b>,43</b> 6, <b>0</b> 00 | 1,436,000           |                  |                      |                   |                    |            |         |
| ed. Rei | mb. Rate: 100,00%               |              | 9//2015 DLAAdmin: N<br>strain the FTIP (PUSH) |                              |                     |                  |                      | 20. Action taken  | to financially     | Total:     |         |
| 3509    | HBP<br>Local Match              | CON          | -1,436,000                                    | 1 <b>,43</b> 6, <b>000</b>   |                     |                  |                      |                   |                    |            |         |
| ed. Rei | mb. <mark>Rat</mark> e: 100.00% |              | 9/2015 DLA:Admin: N<br>strain the FTIP (PUSH) |                              |                     |                  |                      | 19. Action taken  | to financially     | Total:     |         |

|           | istrict: 06                | Cour | nty: Fre                   | sno   |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    |      |                 |            |
|-----------|----------------------------|------|----------------------------|---|---------|--------------------|--------------------|------------|----------|--------------------|------------------------|---------------------|----------|-----------|------------|--------------------|------|-----------------|------------|
| Respoi    | nsible Agency              |      |                            | Prior                                       | n       | 18/19 <sup>D</sup> | n                  | 19/20 n    | n        | 20/21 <sup>n</sup> | ח ח                    | 21/2 n              | 1        | 22ft23 n  | nn n       | 23/24 <sup>n</sup> | n    | Beyond          | n nn Total |
| 3 509     | HBP<br>Local Match         | CON  |                            | 1,436,000                                   |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | -Ç   | 980,000         | 4 56,000   |
| Fed. Reir | n <b>b. Rat</b> e: 100.00% |      |                            | itk Anderson<br>September :                 |         |                    | d within I         | 6 months.  | CON f    | iunds mov          | ed flom                | FFY Beyond          | d to 17/ | 18 and ad | ditional ( | ON funds           | As T | otal:           | 4 56,000   |
| 3 509     | HBP<br>Local Match         | CON  |                            | - <mark>980,00</mark> 0                     |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | ç    | 000,080         |            |
| Fed Reir  | mb. Rate: 100.00%          |      |                            | DLA-Admin:<br>e FTIP (PUSI                  |         | -                  |                    |            |          |                    |                        |                     | Be yon   | d. Action | taken to   | inan cially        | Т    | otal:           |            |
| 3 509     | HBP<br>Local Match         | CON  |                            | 980,000                                     |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | -6   | 20,000          | 360,000    |
| Fed Reir  | nb. Rate: 100.00%          | 10   | 0/27/2013                  | Tom Glaski:                                 | Move (  | Con/CE a           | nd incre           | aseby \$36 | 60,000 p | per agend          | y's <mark>Sep</mark> t | ember 2013          | 3 survey |           |            |                    | T    | otal:           | 360,000    |
| 3 509     | HBP<br>Local Match         | CON  |                            | -620,000                                    |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | 6    | <b>620,0</b> 00 |            |
| Fed Reir  | mb. Rate: 100.00%          |      |                            | DLA-Admin:<br>e FTIP (PUS                   |         | ,                  |                    |            |          |                    |                        |                     | Beyond   | d. Action | laken to   | inan cially        | T    | otal:           |            |
| 3509      | HBP<br>Local Match         | CON  |                            | 620,000                                     |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | -6   | <b>20,0</b> 00  |            |
| Fed. Reir | nb. Rate: 100.00%          |      | 0/6/2011 To<br>2011 Survey | om Glaski: N                                | Notread | dy to ad w         | ri <b>thin</b> 6 m | nonths. C  | ON fund  | ds moved           | from FF                | Y Beyond to         | o 15/16. | As reque  | ested in S | Septeniber         | T    | otal:           |            |
| 3 509     | HBP<br>Local Match         | CON  |                            |   |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    | 2    | 230,582         | 230,582    |
| Fed. Reir | n <b>b. Rat</b> e: 100.00% |      |                            | Tom Glaski:<br>Tom Glaski:                  |         |                    |                    |            | •        | 1                  | ed by Aq               | ency in Sep         | otember  | 2010 Su   | vey.       |                    | Te   | otal:           | 230,582    |
| 3509      | HBP<br>Local Match         | CON  |                            | -389,418                                    |         |                    |                    |            |          | •                  | , ,                    |                     |          |           |            |                    | 3    | 889,418         |            |
| Fed. Reir | nb. Rate: 100,00%          |      |                            | A-Admin: Re<br>DLA-Admin:                   |         |                    | _                  |            |          |                    | d from F               | F <b>Y</b> 13/14 to | Beyon    | d         |            |                    | T    | otal:           |            |
| 3 509     | HBP<br>Local Match         | CON  |                            |   |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    |      |                 |            |
| Fed. Reir | mb. Rate: 100.00%          | 10   | 0/29/2009                  | A-Admin: Red<br>DLA-Admin:<br>Nue to FTIP c | Not rea | ady to ad          | within 6           | months C   | ON fur   | nds move           |                        |                     |          |           |            |                    |      | otal:           |            |
| 3 509     | HBP<br>Local Match         | CON  |                            |   |         |                    |                    |            |          |                    |                        |                     |          |           |            |                    |      |                 |            |
| Fed. Reir | nb. Rate: 100.00%          | 10   | 0/29/2009                  | A-Admin: Red<br>DLAAdmin:<br>Nue to FTIP c  | Not rea | ady to ad          | within 6           | months C   | CON fun  | nds move           |                        |                     |          |           |            |                    |      | otal:           |            |

| Respo    | nsible Agency               |     | ePriot <sup>e</sup>                  | 18/19 | 19/20 | 20/ /2 | 21/22 | 22/23 | 23/24 | Beyond | Tofal   |
|----------|-----------------------------|-----|--------------------------------------|-------|-------|--------|-------|-------|-------|--------|---------|
| 3509     | HBP                         | CON | 389,418                              |       |       |        |       |       |       |        | 389,418 |
|          | Local Match                 |     |                                      |       |       |        |       |       |       |        |         |
| Fed. Rei | im <b>b. Rat</b> e: 100.009 |     | DLA-Admin: Reim<br>09 Eric Bost, New |       |       |        |       |       |       | Total: | 389,418 |

| - · · · · · · · · · · · · · · · · · · ·   |                     |                    |                   |                  |                     |         |
|---|---------------------|--------------------|-------------------|------------------|---------------------|---------|
| District: 06 County: Fresno  Responsible Agency Prior 18989 19/20   | 20721               | 21/22 <sup>e</sup> | e 28/28           | 2 \$24           | Beyong              | Total   |
| Fresno County  BRIDGE NO. 42C0557, ADAMS AVE, OVI  Fed Proj: BRLS-5942(270)   | ER FOWLER SWIT      | CH CANAL, 0.3      | 3 MI W OF MCCAL   | LAVE. Scouri©oi  | untermeasure projec | L       |
| Phase Summary: Prior 18/19 19/20  | 20/21               | 21/22              | 22/23             | 23/24            | Beyond              | Total   |
| PE 105,000  |                     |                    |                   |                  |                     | 105,000 |
| RW  |                     | 6,000              | 233               | n i              |                     | 6,000   |
| CON   | Ĵ                   | Ì                  |                   | î.               | 184,800             | 184,800 |
| Total 105,000   |                     | 6,000              | 137               |                  | 184,800             | 295,800 |
| Fund Source Summary: Prior 18/19 19/20  | 20/21               | 21/22              | 22/23             | 23/24            | Beyond              | Total   |
| Fed \$ 92,957   |                     | 5,312              |                   |                  | 163,603             | 261,872 |
| Local Malch 12,044  |                     | 688                | 25.5              | ii               | 21,197              | 33,928  |
| LSSRP Bond  | AAN                 |                    | 72.2<br>          |                  | 2 30                |         |
| Local AC  |                     |                    |                   |                  |                     |         |
| Total 105,000   |                     | 6,000              |                   |                  | 184,800             | 295,800 |
| PE Summary:         Prior         18/19         19/20   | 20/21               | 21/22              | 22/23             | 23/24            | Beyond              | Total   |
| Fed \$ 92,957   |                     | Ĩ                  | 5.42<br>15.41     |                  |                     | 92,957  |
| Local Match 12,044  |                     |                    |                   |                  |                     | 12,044  |
| LSSRP Bond  | 27.5                |                    | 72.2              | ·<br>/           |                     |         |
| Local AC  |                     | Ī                  |                   | ,<br>,           |                     |         |
| Total 105,000   | 286                 | 3                  | 357               | 18               | 155                 | 105,000 |
| Phase Funding Details:  |                     |                    |                   |                  |                     |         |
| Proj id Funds Src Phase Prior 18/19 19/20   | 20/21               | 21/22              | 22/23             | 23/24            | Beyond              | Total   |
| 4252 HBP PE<br>Local Match  |                     |                    |                   |                  |                     |         |
| Fed. Reimb. Rate: 88 53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. PE   | E funds moved from  | FFY 15/16 to 1     | 4/15 As requested | in Sentember 201 | 5                   |         |
| Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to Fifunds in the current FTIP cycle.  |                     |                    |                   |                  | I Ottali.           |         |
| 4252 HBP PE   |                     |                    |                   |                  |                     |         |
| Local Malich  |                     |                    |                   |                  |                     |         |
| Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready toad within 6 months. PE fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fun 2016/17-21/22. This does not impact funds in the current FTIP | ndline zeroed outdu |                    |                   |                  | Total:              |         |
| 4252 HBP PE 92,957  |                     |                    |                   |                  |                     | 92,7957 |
| Local Match 12,044  |                     |                    |                   |                  |                     | 12,044  |
| Fed. Reimb. Rate: 88 53% 10/16/2014 Wesley Zinke: New eligible project.   |                     |                    |                   |                  | Total:              | 105,000 |

|                                      | nsible Agency   | PID                                       | 18789                             | 19/28           | 20721            | 21/2 <sup>9</sup> e        | e 29/28             | 23/24    | Beyone   | Total  |
|--------------------------------------|---|---|-----------------------------------|-----------------|------------------|----------------------------|---------------------|----------|--|--|
|                                      | R/W Summary:  | Prior                                     | 18/19                             | 19/20           | 20/21            | 21/22                      | 22/23               | 23/24    | Beyond   | Total  |
|                                      | Fede  |   |                                   |                 |                  | 5,312                      |                     | v.       |  | 5,31   |
|                                      | Local Malch   |   | ,                                 |                 |                  | 688                        |                     | 3        |  | 68   |
|                                      | LSSRP@Bond  |   |                                   |                 |                  |                            |                     |          |  |  |
|                                      | Local AC  |   |                                   |                 |                  |                            | 23                  | y y      |  |  |
|                                      | Total   | 1   |                                   | ]               | $\mathbf{I}$     | 6,000                      |                     |          |  | 6,00   |
|                                      | Funding Details:  | Deine                                     | 40.440                            | 40/00           | 20/24            | 24.02                      | 20/22               | 22/24    | 0  | q:   |
| Pioj id                              | FundsSrc Phase  | Prior                                     | 18/19                             | 19/20           | 20/21            | 21/22                      | 22/23               | 23/24    | Beyond   | Total  |
| 4252                                 | HBP R/W Local Match   |   |                                   | -5,312<br>-688  |                  | 5,3 <mark>12</mark><br>688 |                     |          |  |  |
| ed Re                                |   | 18 DLA-Admin: N                           | otready toad with                 |                 | funds moved from |                            | 21/22. NEP A not ye | t clear. | Total:   |  |
| 4252                                 | HBP R/W   | -5,312                                    |                                   | 5,312           |                  |                            |                     |          |  |  |
|                                      | Local Match   | -688                                      |                                   | 688             |                  |                            |                     |          |  |  |
|                                      |   |   |                                   |                 |                  |                            |                     |          |  |  |
| ed Re                                | mb. Rate: 88.53% 10/11/201  | 16 DLA-Admin: N                           | ot leady to ad with               | in 6 months. RW | funds moved from | 1 FFY 17/18 to 1           | 19/20. NEPA not ye  | t clear. | Total:   |  |
|                                      | mb. Rate: 88.53% 10/11/201  | 16 DLA-Admin: N<br>5,312                  | ot <mark>leady to ad wi</mark> th | in 6 months. RW | unds moved from  | 1 FFY 17/18 to 1           | 19/20. NEPA not ye  | t clear. | Total:   | 5,312  |
| <mark>42</mark> 52                   | HBP R/W<br>Local Match  |   | ot <mark>leady to ad wit</mark> h | in 6 months. RW | unds moved from  | 1 FFY 17/18 to 1           | 19/20. NEPA not ye  | t clear. | Total:   | 5,312<br>688   |
| <mark>42</mark> 52                   | HBP R/W<br>Local Match  | 5,312<br>688                              | ot leady toad with                |                 | unds moved from  | 1 FFY 17/18 to 1           | 19/20. NEPA not ye  | t clear, | Total:   |  |
| <mark>42</mark> 52                   | HBP R/W<br>Local Match  | 5,312<br>688                              |                                   |                 | funds moved from | 21/22                      | 19/20. NEPA not ye  | 23/24    |  | 688  |
| 4 <mark>2</mark> 52                  | HBP R/W<br>Local Match<br>mb. Rate: 88,53% 10/16/201  | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total:   | 688<br>6,000<br>Total                                |
| <mark>42</mark> 52                   | HBP R/W Local Match mb. Rate: 88.53% 10/16/201  | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total:   | 688<br>6,000<br>Total<br>163,60                      |
| <mark>42</mark> 52                   | HBP R/W Local Match mb. Rate: 88,53% 10/16/201  CON Summary: Fedel  | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total: Beyond 163,603                                  | 688<br>6,000<br>Total<br>163,60                      |
| <mark>42</mark> 52                   | HBP R/W Local Match mb. Rate: 88,53% 10/16/201  CON Summary: Fedsi Local Match  | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total: Beyond 163,603                                  | 6,000  |
| <mark>42</mark> 52                   | HBP R/W Local Match mb. Rate: 88.53% 10/16/201  CON Summary: Fedel Local Match LSSRPBond  | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total: Beyond 163,603                                  | 688<br>6,000<br>Total<br>163,60<br>21,19             |
| <b>4252</b><br>ed. Rei               | HBP R/W Local Match mb. Rate: 88,53% 10/16/201  CON Summary: Fedels Local Match LSSRPBond Local AC  | 5,312<br>688<br>I4 Wesley Zinke:<br>Prior | New eligible project              | 19/20           | 20/21            | 21/22                      | 22/23               | 23/24    | Total:  Beyond 163,603 21,197                          | 688<br>6,000<br>Total<br>163,60                      |
| 4252<br>ed. Rei<br>Ptrase<br>Proj id | HBP R/W Local Match mb. Rate: 88,53% 10/16/201  CON Summary: Fedels Local Match LSSRPBond Local AC Total  Funding Details: Funds Src Phase                    | 5,312<br>688<br>I4 Wesley Zinke:          | New eligible proje                | ct,             |                  | 11                         |                     |          | Total:  Beyond  163,603  21,197  184,800  Beyond       | 688<br>6,000<br>Total<br>163,60<br>21,19             |
| 4252<br>ed. Rei<br>Ptrase<br>Proj id | HBP R/W Local Match mb. Rate: 88,53% 10/16/201  CON Summary: Feddis Local Match LSSRPBond Local AC Total  Funding Details: Funds Src Phase HBP CON            | 5,312<br>688<br>I4 Wesley Zinke:<br>Prior | New eligible project              | 19/20           | 20/21            | 21/22                      | 22/23               | 23/24    | Total:  Beyond 163,603 21,197  184,800  Beyond 163,603 | 688 6,000  Total 163,60 21,19  184,80  Total 163,603 |
| 4252 Fed. Rei Phase Proj id 4252     | HBP R/W Local Match mb. Rate: 88.53% 10/16/201  CON Summary: Fedel Local Match LSSRPBond Local AC Total  Funding Details: Funds Src Phase HBP CON Local Match | 5,312<br>688<br>I4 Wesley Zinke:<br>Prior | New eligible project              | 19/20<br>19/20  | 20/21            | 21/22                      | 22/23               | 23/24    | Total:  Beyond  163,603  21,197  184,800  Beyond       | 688<br>6,000<br>Total<br>163,60<br>21,19             |

| por           | nsible Agency    |                      | Prior                                  | 18/19                                   | 19/20            | 201/21              | 20/2 <sup>9</sup> e | e 22/29               | 23/24                       | Beyon                                   | TEA                    |
|---------------|------------------|----------------------|--|---|------------------|---------------------|---------------------|-----------------------|-----------------------------|---|------------------------|
| Fres          | no County        |                      |  | 009, Bridge Prever<br>I Proj: BPMP-5942 |                  | ce Program, various | s locations. See C  | Caltraris Local Assis | stance HBP webs             | ite for backup l <mark>is</mark> t of b | ri <mark>dge</mark> s. |
|               | Phase Summary:   |                      | Prior                                  | 18/19                                   | 19/20            | 20/21               | 21/22               | 22/23                 | 23/24                       | Beyond                                  | Total                  |
|               |                  | PE                   | 1,328,500                              |   | Ì                |                     | 557,000             |                       |                             | 245,000                                 | 2,130,50               |
|               |                  | R/W                  |  |   | Î                | 200                 |                     | 72 V                  |                             | 200                                     |                        |
|               |                  | CON                  | 2,992,130                              |   |                  |                     | 3,820,870           |                       |                             | 3,307,000                               | 10,120,00              |
|               |                  | Total                | <b>4,620,6</b> 30                      |   |                  |                     | <b>4B</b> 77,870    |                       |                             | 3,552,000                               | 12,250,50              |
|               | Fund Source Sum  | mary:                | Prior                                  | 18/19                                   | 19/20            | 20/21               | 21/22               | 22/23                 | 23/24                       | Beyond                                  | Total                  |
|               |                  | Fed0\$               | 3,825,054                              |   |                  |                     | 3,875,728           |                       |                             | 3.144, <b>5</b> 86                      | 10,845,36              |
|               | Lo               | cal Malch            | 495,576                                | 1                                       | j                | 1                   | 502,142             |                       |                             | 407,414                                 | 1,405,13               |
|               | ISS              | RP Bond              |  |   | 1                |                     |                     | 9,3 S                 |                             | 5. A.                                   |                        |
|               |                  | Local AC             |  |   |                  |                     |                     |                       |                             |   |                        |
|               |                  | Total                | <b>4.020,6</b> 30                      |   |                  |                     | <b>4.0</b> 877,870  |                       |                             | 3,552,000                               | 12,250,50              |
|               | PE Summary:      |                      | Ргіог                                  | 18/19                                   | 19/20            | 20/21               | 21/22               | 22/23                 | 23/24                       | Beyond                                  | Total                  |
|               |                  | Fed0\$               | 1,106,121                              |   | j                |                     | 493,112             | 53.2                  | ĵ                           | 216,899                                 | 10886,10               |
|               | Lo               | cal Match            | 1 <b>52</b> ,379                       |   |                  |                     | 63,888              |                       |                             | 28, 102                                 | 244,36                 |
|               | ISS              | RPBond               |  |   |                  | 25.00               |                     |                       | )                           |   |                        |
|               |                  | Local AC             |  | ĺ                                       | Ĭ                | Ĭ.                  |                     |                       |                             |   |                        |
|               | ż                | Total                | 1,328,500                              |   |                  |                     | <b>557,00</b> 0     | 2.5                   | t                           | 245,000                                 | 2,130,50               |
| is <b>e</b> F | Funding Details: |                      |  |   |                  |                     |                     |                       |                             |   |                        |
| id            | Funds Src        | Phase                | Prior                                  | 18/19                                   | 19/20            | 20/21               | 21/22               | 22/23                 | 23/24                       | Beyond                                  | Total                  |
| 7             |                  | PΕ                   |  |   | 493, 102         |                     | 493,112             |                       |                             |   |                        |
|               | Local Match      |                      |  |   | -63,888          |                     | 63,888              |                       |                             |   |                        |
| Keir          | nb. Rate: 88.53% |                      | 019 DLA-Admin: N<br>nding to FFY 21/22 |   | nin 6 montiis. F | E funds moved from  | n FFY 19/20 to 21   | 1/22. Delivery failur | e of phase in 18/1          | 9. Total:                               |                        |
| 7             | HBP F            | PE .                 | <del>-</del>                           | -493,102                                | 493,002          |                     |                     |                       |                             |   |                        |
|               | Local Match      |                      |  | -63,888                                 | 63,888           |                     |                     |                       |                             |   |                        |
| Reir          | mb. Rate: 88.53% | 10/9/20<br>next fisc |  | Not ready to ad wi                      | thin 6 morths.   | PE funds moved fro  | om FFY 18/19to 1    | 19/20. Funds not of   | oli <b>gat</b> ed, moved to | Total:                                  |                        |
| 7             | H <b>B</b> P F   | PE                   | 493,112                                | 493,102                                 |                  |                     |                     |                       |                             |   |                        |
|               | Local Match      |                      | -63,888                                | 63,888                                  |                  |                     |                     |                       |                             |   |                        |

| Respo   | nsible Agency      |    | <sup>1</sup> Prior™ n 18/19 n n 19/2€ n 20/2 m²n n 20/2 m²n n 22/2€ 23/2√2n n  | <b>G</b> Byond <sup>n</sup> | n Tobale               |
|---------|--------------------|----|--|-----------------------------|------------------------|
| 3377    | HBP<br>Local Match | PE |  |                             |                        |
| ed. Rei | mb. Rate: 88,53%   |    | 10/18/2018 DLA-Admin: Fund line failed to deliver.  10/4/2017 Kirk Anderson: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                  | Total:                      |                        |
| 3377    | HBP<br>Local Match | PE |  |                             |                        |
| ed Rei  | mb. Rate: 88.53%   |    | 10/13/2016 Kirk Anderson: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   | Total:                      |                        |
| 3377    | H <b>B</b> P       | PE | -253,196   | -108,007                    | -361,202               |
|         | Local Match        |    | -32,804  | -13,993                     | 46,798                 |
| ed Rei  | mb. Rate: 88.53%   |    | 9/26/2014 Kirk Anderson: From Agency's September 2014 survey   | Total:                      | 408,000                |
| 3377    | HBP                | PE | 773,752  |                             | 773,752                |
|         | Local Match        |    | 100,248  |                             | 100,248                |
| ed. Rei | mb. Rate: 88.53%   |    | 10/8/2013 Tom Glaski: From Agency's September 13, 2013 Sulvey  | Total:                      | 874,000                |
| 3377    | HBP                | PE | 93,311   | -157,583                    | -64,273                |
|         | Local Match        |    | 12,089   | -20,417                     | -8,327                 |
| ed Rei  | mb. Rate: 88.53%   |    | 9/30/2012 Tom Glaski: Adjust PRE to match Agency's September 7, 2012 Survey and carry forward \$7,500 from FFY 11/12 to 12/13 that was not authorized in 11/12   | Total:                      | 72,600                 |
| 3377    | HBP                | PE | -114,823   | 482,489                     | 367,665                |
|         | Local Match        |    | -14, <mark>677</mark>  | 62,512                      | 47,635                 |
| ed Rei  | mb. Rate: 88.53%   |    | 3/19/2012 Linda Newton: Revised funding for revised BPMP.  | Total:                      | 415,300                |
| 3377    | HBP<br>Local Match | PE |  |                             |                        |
| ed. Rei | mb. Rate: 88.53%   |    | 7/26/2011 Kilk Anderson: Scoul countenmeasure work in request not eligible for BPMP funds. PE reduced and capped until updated BPMP list is submitted and approved. 10/11 funds OK for work included in BPMP accepted in 2007. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11a15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | Total:                      |                        |
| 3377    | HBP                | PE |  |                             |                        |
|         | Local Match        |    |  |                             |                        |
| ed Rei  | mb. Rate: 8853%    |    | 3/29/2010 TomGlaski: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As verbally requested by Agency to fund recurring PM 5/10/2013 D LAAdmin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   | Total:                      |                        |
| 3377    | HBP                | PE | 1,170,190  |                             | 1,170,190              |
|         | Local Match        |    | 151,6 <mark>10</mark>  |                             | 15 <mark>1</mark> ,610 |
| ed Rei  | mb. Rate: 88.53%   |    | 12/4/2007 Euic Bost: Accepted BPMP into the Program.   | Total:                      | 1,321,800              |

|           | District: 06          | County:         | Pier   | 18789           | 19/28            | 20721              | 29/29 e                         | e 28/28             | 23/24                    | B <b>eye</b> nd | T& e                                    |
|-----------|-----------------------|-----------------|--|-----------------|------------------|--------------------|---------------------------------|---------------------|--------------------------|-----------------|---|
| 8         |                       |                 | Deine  | 18/19           | 40/20            | 20/21              | 21/22                           | 22/23               | 23/24                    | Daywad          | # 1 12<br>11                            |
|           | CON Summar            | Fede <b>s</b>   | Prior  | 18/19           | 19/20            | 20/2 1             |                                 | 22123               | 23/24                    | Beyond          | Total                                   |
| 1         | u<br>E                |                 | 2648,933   | ·               |                  | 10<br>3            | 3,382,616                       | 19                  | V.                       | 2,927,687       | 8,959,236                               |
|           |                       | Local Match     | 343,197  |                 |                  |                    | 438,254                         |                     |                          | 379,313         | 1,160,764                               |
|           | <u> </u>              | SSRPBond        |  | +               |                  |                    |                                 | .03                 | 00                       | .000            |   |
| 1         | ly<br>F               | Local AC        | 2992,130   |                 |                  | 4                  | 3,820,870                       | 7                   | N<br>S                   | 3,307,000       | 10.120.000                              |
| Phace I   | L<br>Funding Details: | Total           | 2992, 150  |                 |                  | ,                  | 3,620,670                       | . 9.                | <u>.</u>                 | 3,307,000       | 10,120,000                              |
| Projid    | FundsSrc              | Phase           | Prior  | 18/19           | 19/20            | 20/21              | 21/22                           | 22/23               | 23/24                    | Beyond          | Total                                   |
| 3377      | HBP                   | CON             | 11101  | 10/10           | 10/20            | -3,382,616         | 3,382,616                       | 22/23               | 25/24                    | Boyona          | TOM                                     |
| 3311      | Local Match           | CON             |  |                 |                  | -3,362,010         | 438,254                         |                     |                          |                 |   |
| Fed. Rein | mb. Rate: 8853%       |                 | 01 <mark>0 D LA-A</mark> dmin: Nain the FTIP (PUSH | ,               |                  | ON funds moved f   | rom FFY 20/21 to                | 21/22. Action tak   | en to financially        | Total:          | _                                       |
| 3377      | H <b>B</b> P          | CON             |  |                 | -3,382,616       | 3,382,616          |                                 |                     |                          |                 |   |
|           | Local Match           |                 |  |                 | -438,254         | 438,254            |                                 |                     |                          |                 |   |
| Fed. Reir | mb. Rate: 88.53%      |                 | 01@DLA-Admin: Nain the FTIP (PUSH                  | ,               |                  |                    |                                 | 20/21e Action tal   | en to financially        | Total:          | ## A # A # A # A # A # A # A # A # A #  |
| 3377      | H <b>B</b> P          | CON             |  | -3,382,616      | 3,382,616        |                    |                                 |                     |                          |                 |   |
|           | Local Match           |                 |  | -438,254        | 438,254          |                    |                                 |                     |                          |                 |   |
| Fed. Reir | mb. Rate: 8853%       |                 | 2018 DLA-Admin: I<br>ain the FTIP (PUSH            | ,               |                  |                    |                                 | o 19/20. Action to  | aken to financially      | Total:          |   |
| 3377      | H <b>B</b> P          | CON             | 310,475  | -310,475        |                  |                    |                                 |                     |                          |                 |   |
|           | Local Match           |                 | 40,225   | 40,225          |                  |                    |                                 |                     |                          |                 |   |
| Fed. Rein | mb. Rate: 88.53%      | 6/20/2          | 01& Kirk Anderson:                                 | CON RFA for BP  | MP-5942(261)     | Advance CON fun    | ds to match RFA                 |                     |                          | Total:          | <del></del>                             |
| 3377      | H <b>6</b> P          | CON             | -1,859,130   | 1,859,130       |                  |                    |                                 |                     |                          |                 |   |
|           | Local Match           |                 | -240,870   | 240,870         |                  |                    |                                 |                     |                          |                 |   |
| Fed. Reir | mb. Rate: 8853%       |                 | 01@8DLA-Admin: C<br>PUSH). Attemptwi               |                 |                  |                    | 7 17/18 to 18/19.               | Action haken to fir | nancially constrain the  | Total:          | ======================================= |
| 3377      | HBP                   | CON             | 1,859,130  | -1,859,130      |                  |                    |                                 |                     |                          |                 |   |
|           | Local Match           |                 | 240,870  | -240,870        |                  |                    |                                 |                     |                          |                 |   |
| Fed. Rein | mb. Rate: 88.53%      | 11/2/2<br>agend |  | CON phase of FI | PN (261) is read | y to authorize. CO | <mark>ON funds mov</mark> ed fi | rom FFY 18/19 to    | 17/18. As requested by   | Total:          |   |
| 3377      | H <b>B</b> P          | CON             | -1,859,130   | 1,859,130       |                  |                    |                                 |                     |                          | <u></u>         |   |
|           | Local Match           |                 | -240,870   | 240,870         |                  |                    |                                 |                     |                          |                 |   |
| Fed Rein  | mb. Rate: 8853%       |                 | 2017 DLA-Admin: (<br>PUSH). Attempt wi             |                 |                  |                    | Y 17/18 to 18/19                | Action taken to 1   | inancially constrain the | Total:          | <del></del>                             |

| _        |                           | •      | _  |  |                          |            |
|----------|---------------------------|--------|--|--|--------------------------|------------|
|          | District: 06              | County | /: Fresno                                      |  | D -00                    |            |
| Respoi   | nsible Agency             |        | Priorm   | ո դ <sub>8/19</sub> mn ո <sub>19</sub> 172-ტ ո ո ո 20/2-mn ո 21/1790 ո ո 22/1700 ո ո 22/1700 ո ո 25/24mn ո   | Beyond'"                 | n n Total  |
| 3377     | HBP<br>Local Match        | CON    | 1,859,130<br><b>240</b> ,870                   | -1,859,130<br>-240,670   |                          |            |
| ed. Rein | mb. Rate: 88.53%          |        | 2018 Albert Yang: Fun<br>9/2017 Kirk Anderson: | d line failed to deliver.  Construction Authorized. CON funds moved from FFY 18/19 to 17/18. As requested by agency.   | Total:                   |            |
| 3377     | HBP                       | CON    | -3,693,091                                     | 3,693,091  |                          |            |
|          | Local Match               |        | -478,479                                       | 478,479  |                          |            |
| ed Rein  | nb. Rate: 88.53%          |        |  | construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the be made to program this project in year shown.   | Total:                   |            |
| 3377     | HBP                       | CON    |  |  |                          |            |
|          | Local Match               |        |  |  |                          |            |
| Fed Reir | mb. Rate: 88,53%          | FTIP   | P (PUSH). Attempt will                         | construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | Total:                   |            |
| 3377     | H <b>B</b> P              | CON    |  |  |                          |            |
|          | Local Match               |        |  |  |                          |            |
| Fed Reir | mb. Rate: 88.53%          | FTIF   | P (PUSH). Attempt will                         | ons truction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle o 2018/19:23/24. This does not impact funds in the current FTIP cycle. | Total:                   |            |
| 3377     | HBP                       | CON    |  |  |                          |            |
|          | Local Match               |        |  |  |                          |            |
| ed. Reir | m <b>b. Rat</b> e: 88.53% |        |  | Corrected funding to match authorization in 14/15, 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP 9/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   | Total:                   |            |
| 3377     | HBP                       | CON    |  |  |                          |            |
|          | Local Match               |        |  |  |                          |            |
| Fed Rein | п <b>b. Rat</b> e: 88.53% | FTIF   | P (PUSH). Attempt will                         | nstruction Authorized. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle o 2016/17-21/22. This does not impact funds in the current FTIP cycle.   | Total:                   |            |
| 3377     | HBP                       | CON    | -1,081,837                                     |  | 1,081,837                |            |
|          | Local Match               |        | -140,163                                       |  | 140,163                  |            |
| ed. Rein | m <b>b. Rat</b> e: 88.53% |        |  | eady to Advertise. CONfunds moved from FFY 16/17 to beyond. Action taken to financially constrain the be made to program this project in year shown.   | Total:                   |            |
| 3377     | HBP                       | CON    | -1,106,625                                     |  | 1,106,6 <mark>2</mark> 5 |            |
|          | Local Match               |        | -143,375                                       |  | 143,375                  |            |
| ed Reir  | m <b>b. Rat</b> e: 88,53% |        |  | eady to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the be made to program this project in year shown.  | Total:                   |            |
| 3377     | HBP                       | CON    | -1,060,589                                     |  | -846,347                 | -1,906,93  |
|          | Local Match               |        | -137,411                                       |  | -109,653                 | -247,064   |
| Fed Reir | mb. Rate: 88,53%          |        |  | eady to Advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP. orn Agency's September 2014 survey   | Total:                   | -2,154,000 |

| Respo    | nsible Agency                   |                       | Prior nn  | 18/19             | 19/20                | 20/21               | 21/2/2            | 22/12/37          | 23/24 <sup>n</sup>                      | Beyond nn                 | Totale               |
|----------|---------------------------------|-----------------------|---|-------------------|----------------------|---------------------|-------------------|-------------------|---|---------------------------|----------------------|
| 3377     | HBP<br>Local Match              | CON                   | 100   |                   |                      |                     |                   |                   |   |                           |                      |
| ed. Reir | nb. Rate: 88.53%                | (PUSH).               | 4 DLA-Admin: Read<br>Attempt will be mad<br>n: 2014/15-19/20 to 2   | e to program thi  | is project in year s | shown. 8/17/2017    | DLA-Admin: Fund   |                   |   | Total:                    |                      |
| 3377     | HBP<br>Local Match              | CON                   |   |                   |                      |                     |                   |                   |   |                           |                      |
| ed Reir  | nb. Rate: 88.53%                | DLA-Adn               | 4 Tom Glaski: Ready<br>nin: Fundline zeroed<br>FTIP cycle.          |                   |                      |                     |                   |                   |   | Total:                    |                      |
| 3377     | HBP<br>Local Match              | CON                   |   |                   |                      |                     |                   |                   |   |                           |                      |
| ed. Reir | nb. Rafte: 88,53%               | constrain             | 13 DLA-Admin: Not<br>the FTIP (PUSH). A<br>cycle migration: 2014    | Attempt will be n | nade to program t    | his project in year | shown. 8/17/201   | 7 DLAAdmin: Fur   | to financially<br>Idline zeroed out due | Total:                    |                      |
| 3377     | HBP<br>Local Match              | CON                   | 5,471,154<br>708,846  |                   |                      |                     |                   |                   |   |                           | 5,471,154<br>708,846 |
| ed Reir  | nb. Rate: 88,53%                | 10/8/201<br>locations | 3 Tom Glaski: From<br>Ex 6D   | Agency's Septe    | ember 13, 2013 S     | urvey AND 13/14     | Con/CE funding f  | or Project BRLS-5 | 942(219) - 17                           | Total:                    | 6, 180,000           |
| 3377     | НВР                             | CON                   |   |                   |                      |                     |                   |                   |   |                           |                      |
| ed. Reir | Local Match<br>mb. Rate: 88.53% | process.              | 3 Kirk Anderson: 6-E<br>8/21/2015 DLA-Adr<br>ands in the current F1 | nin; Fundline ze  |                      |                     |                   |                   |   | Total:                    |                      |
| 3377     | HBP                             | CON                   | -1, <b>451</b> , <b>007</b>   |                   |                      |                     |                   |                   |   | -137,664                  | -1,588,671           |
|          | Local Match                     |                       | -187,993  |                   |                      |                     |                   |                   |   | -1 <mark>7,83</mark> 6    | -205,829             |
| ed Reir  | nb. Rate: 88.53%                | 9/30/201              | 2 Tom Glaski: Adjus   | it Cor/CE to ma   | tchAgency's Sep      | tember 7, 2012 S    | wey               |                   |   | Total:                    | -1,794,500           |
| 3377     | HBP                             | CON                   | 594r,922  |                   |                      |                     |                   |                   |   | 1,723,236                 | 2,318,158            |
|          | Local Match                     |                       | 77,078  |                   |                      |                     |                   |                   |   | 223,264                   | 300,342              |
| ed Reir  | nb. Rate: 88.53%                | 3/19/201              | 2 Linda Newton: Re  | vised funding fo  | r revised BPMP.      |                     |                   |                   |   | Total:                    | 2,618,500            |
| 3377     | HBP                             | CON                   | 4,665,531   |                   |                      |                     |                   |                   |   | - <mark>14,665,531</mark> |                      |
|          | Local Match                     |                       | 6 <b>04</b> 0,469   |                   |                      |                     |                   |                   |   | -604)469                  |                      |
| ed Reir  | mb. Rate: 88.53%                | 10/6/201<br>2011 Su   | 1 Tom Glaski: Not rovey.  | eady to ad within | n 6 months. CON      | funds moved from    | n FFY Beyond to 1 | 3/14. As requeste | d in September                          | Total:                    |                      |
| 3377     | HBP                             | CON                   |   |                   |                      |                     |                   |                   |   | 4,665,531                 | 4,665,531            |
|          | Local Match                     |                       |   |                   |                      |                     |                   |                   |   | 604)469                   | 604,469              |
| ed Reir  | nb. Rate: 88.53%                | 1 2/4/200             | 7 Eric Bost: Con fun  | ding will be adv  | anced when the p     | projects are ready  | to advertise.     |                   |   | Total:                    | 5,270,000            |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno Print 18/19 19/28 20721 28/29 e е 22/28 23/24 Bevon Responsible Agency Total Sanger BRIDGE NO. PM00127, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges Fed Proj: BPMP-5197(024) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 292.500 5,000 297.500 R/W CON 1.202,500 1,202,500 Total 292,500 1,202,500 5r000 1,500,000 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22123 23/24 Beyond Total Fed \$ 258,950 1.064,573 4,427 1,327,950 Local Match 33.550 137.927 574 172,050 **ISSRP Bond** Local AC Total 292,500 1,202,500 5,000 1,500,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Bevond Total Fed \$ 258,950 4,427 263,377 33,550 Local Match 574 34,123 LSSRP Bond Local AC 292,500 297.500 Total 5.000 Phase Funding Details: Prior 21/22 Proj id 18/19 19/20 20/21 22/23 23/24 Beyond Funds Src Phase Total 4,427 HBP PΕ -4,4274304 **Local Match** -574 574 Fed Reimb. Rate: 88.53% 10/17/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. HBP PE 4304 -4,427 4,427 Local Match -574 574 Fed Reimb. Rate: 88.53% 10/9/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total next fiscal year. HBP PE 4304 -4.427 4.427 Local Match -574 574 Fed. Reimb. Rate: 88.53% 10/18/2018 DL A-Admin: Fund line failed to deliver. Total: 3/13/2018 Kilk Anderson: Not ready to ad within 6 morths. PE funds moved from FFY 17/18 to 18/19. As requested by agency in an

email received today.

| Respo   | nsible Agency      |             | Prior                                      | 18 <b>PRS</b>                     | 19/20                    | 20921                                 | 29/29 e           | e 28/28           | 2 <del>9</del> 24       | Beyond       | <b>TBlal</b> e |
|---------|--------------------|-------------|--|-----------------------------------|--------------------------|---------------------------------------|-------------------|-------------------|-------------------------|--------------|----------------|
| 4304    | HBP<br>Local Match | PE          | Ÿ  |                                   |                          |                                       |                   |                   |                         |              |                |
| ed. Rei | mb. Rate: 88.53%   |             | 017 Kirk Anderson:<br>igration: 2016/17-2  |                                   |                          |                                       |                   |                   | eroed out due to FTII   | Total:       |                |
| 4304    | HBP                | PE          | 184,585                                    |                                   |                          |                                       |                   |                   |                         |              | 184,585        |
|         | Local Match        |             | 23,915                                     |                                   |                          |                                       |                   |                   |                         |              | 23,915         |
| ed Rei  | mb. Rate: 88.53%   | 3/14/20     | 17 Linda Newton: R                         | evised funding to                 | match revised B          | PMP Plan List.                        |                   |                   |                         | Total:       | 208,500        |
| 4304    | HBP<br>Local Match | PE          |  |                                   |                          |                                       |                   |                   |                         |              |                |
| ed Rei  | mb. Rate: 88.53%   | 1/6/201     | 7 Kirk Anderson: Ad                        | dd PE funds to co                 | ver revised PE c         | osts                                  |                   |                   |                         | Total:       |                |
| 4304    | HBP                | PE          | 78,792                                     |                                   |                          |                                       |                   |                   |                         |              | 78,792         |
|         | Local Match        |             | 10,208                                     |                                   |                          |                                       |                   |                   |                         |              | 10,208         |
| ed Rei  | mb. Rate: 88.53%   | 10/9/20     | 15 Linda Newton: N                         | lew eligi <mark>ble proj</mark> e | ct                       |                                       |                   |                   |                         | Total:       | 89,000         |
|         | CON Summary        | <i>t</i> :  | Prior                                      | 18/19                             | 19/20                    | 20/21                                 | 21/22             | 22/23             | 23/24                   | Beyond       | Total          |
|         |                    | Fed\$       |  |                                   | 1                        | 1,064,573                             |                   |                   |                         | y            | 1,064,573      |
|         | I                  | _ocal Match |  |                                   |                          | 137,927                               |                   |                   |                         |              | 137,927        |
|         | LS                 | SSRP Bond   |  |                                   |                          |                                       |                   |                   |                         |              |                |
|         |                    | Local AC    | 64<br>25                                   |                                   | 1                        |                                       |                   |                   |                         |              |                |
|         |                    | Total       | 2  |                                   | 1                        | 1,202,500                             |                   |                   |                         |              | 1,202,500      |
| Phase   | Funding Details:   |             |  |                                   |                          |                                       |                   |                   |                         |              |                |
| Proj id | Funds Src          | Phase       | Prior                                      | 18/19                             | 19/20                    | 20/21                                 | 21/22             | 22/23             | 23/24                   | Beyond       | Total          |
| 4304    | HBP                | CON         |  |                                   | -1,064r573               | 1,064,573                             |                   |                   |                         |              |                |
|         | Local Match        |             |  |                                   | -137,927                 | 137,927                               |                   |                   |                         |              |                |
| ed. Rei | mb. Rate: 88.53%   |             | 019 DLA-Admin: Ri<br>). Attempt will be ma |                                   |                          |                                       | 20 to 20/21. Acti | ion taken to fina | ncially constrain the I | TIP Total:   |                |
| 4304    | HBP                | CON         |  |                                   | 1,064,573                | -1, <b>0</b> 6 <b>4</b> , <b>57</b> 3 |                   |                   |                         |              |                |
|         | Local Match        |             |  |                                   | 137,927                  | -1 <mark>37,927</mark>                |                   |                   |                         |              |                |
| ed Rei  | mb. Rate: 88.53%   |             | 19 Kirk Anderson: T<br>cal year.           | Not ready to aid w                | ithin 6 months. C        | CON f <mark>unds mov</mark> ed        | from FFY 20/21    | to 19/20. Fund    | s not obligated, move   | ed to Total: |                |
| 4304    | HBP                | CON         |  |                                   | -1, <mark>064,573</mark> | 1,064,573                             |                   |                   |                         |              |                |
|         | Local Match        |             |  |                                   | -137,927                 | 137,927                               |                   |                   |                         |              |                |
| ed. Rei | mb. Rate: 88.53%   |             | 18 DLAAdmin: Notin the FTIP (PUSH).        |                                   |                          |                                       |                   | 20/21. Action to  | aken to financially     | Total:       |                |

| Respo   | nsible Agency    |          | 'nPriot <sup>e</sup> | 18/19              | 19/28              | 209/21        | 21/22 | 29/29 | 23/24 | Beyond | Total                 |
|---------|------------------|----------|----------------------|--------------------|--------------------|---------------|-------|-------|-------|--------|-----------------------|
| 4304    | HBP              | CON      | -358,547             |                    | 1,064,573          |               |       |       |       |        | 706,027               |
|         | Local Match      |          | 46,454               |                    | 137,927            |               |       |       |       |        | 91,473                |
| ed. Rei | mb. Rate: 88.53% | 3/1 4/20 | 17 Linda Newton: Re  | evised funding to  | o match revised BP | MP Plan List. |       |       |       | Total: | 797,500               |
| 4304    | HBP              | CON      | 358,547              |                    |                    |               |       |       |       |        | 35 8, 547             |
|         | Local Match      |          | 46,454               |                    |                    |               |       |       |       |        | 46,4 <mark>5</mark> 4 |
| ed Rei  | mb. Rate: 88.53% | 10/9/20  | 15 Linda Newton: No  | ew eli gible proje | ect                |               |       |       |       | Total: | 405,000               |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Fresno

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Council Of Fresno County Governments

Number of Projects: 34

**Total Costs:** 

|                      | Prior                             | 18/19     | 19/20     | 20/21                    | 21/22     | 22/23 | 23/24      | Beyond       | Total       |
|----------------------|-----------------------------------|-----------|-----------|--------------------------|-----------|-------|------------|--------------|-------------|
| Fede\$               | 17.654, 136                       | 3,701,300 | 2,855,200 | 5,416,938                | 5,832,838 |       | 12,125,460 | 49, 229, 195 | 96,815,067  |
| Local Match          | 1,233,694                         | 481,740   | 417,852   | 203,822                  | 624,332   |       | 592,540    | 2,303,153    | 5,857,133   |
| LSSRP Bond           |                                   |           |           |                          |           |       |            |              |             |
| Local AC             |                                   | 3,718,260 | 3,225,148 | -3,718,260               |           |       |            | -3,225,148   |             |
| Total for all Phases | <b>1</b> 8,887,8 <mark>3</mark> 0 | 7,901,300 | 6,498,200 | 1 <mark>,90</mark> 2,500 | 6,457,170 |       | 12,718,000 | 48,307,200   | 102,672,200 |