See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:20 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	Prief	18/19	19/28	20/21	21/22	22/23	23/24	Beyond	Total
District: 05	County: Santa Barbara								

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,576,000								2,576,000
R/W	400,000		350,000						750,000
CON						14,000,850			14,000,850
Total	2,976,000		350,000			14,000,850		7	17,326,850
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,634,653		309,855			12,394,953			15,339,460
Local Match	341,347		40,145			1,605,897			1,987,390
LSSRP Bond									
Local AC	ĵ								
Total	2,976,000		350,000			14,00 <mark>0,</mark> 850			17,326,850
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467					ļ.			295,467
LSSRP Bond				8					×
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Rein	nb. Rate: 88.53%	9/29/201	5 Kelli Hill: PE incre	ease per Sept. 20	115 survey					Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
ed. Rein	nb. Rate: 88.53%	2/20/201	3 Kelli Hill: Scope o	change from reha	b to replacment.	Costs per revised (6-D.			Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
ed. Rein	nb. Rate: 88.53%	10/11/20	12 Kelli Hill: Septer	mber 2012 survey	/					Total:	325,000

					Pic	grammeam	ici iii .				
	District: 05 onsible Agency	County:	Santa Barbara	18/\$9	19/20	20721	29/29	2 2 28	29728	Be File	T861 le
			يل ا	10/49	19/20	20/21	21/22	Z 2 / 2 J	23/24	Deyella	 -
3525	HBP	PE	265,590								265,590
Fed Re	Local Match mb. Rate: 88,53%	3/25/20	34,410 010 Kelli Hill: New pr	niect PE ner 6-4							34,410
100.10		3/23/20	TO REIL THE PI	ojece i E pei ove	50					Total:	300,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	354,120		309,855	V 100	::	A 7		- 1	663,975
		Local Match	45,880		40,145						86,025
	L	SSRP Bond				2000	1	9.0 be			
	i i	Local AC	2.	Ĩ		392				2.22	
		Total	400,000		350,000		50	7.0			750,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3525	HBP	R/W			309,855						309,855
E . D	Local Match				40,145						40,145
Fed. Re	mb. Rate: 88.53%	10/8/20	019 Heidi Borders: Pe	er Agency Fall 201	19 Survey.					Total:	350,000
3525	HBP	RW	165,5 <mark>5</mark> 1								165,551
	Local Match		21,449								21,449
Fed. Re	mb. Rate: 88.53%		015 Kelli Hill: Not rea	dy to ad within 6 r	months, RW fund	s increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
2525	HBP	R/W	nber 2015 Survey.								
3525	Local Match	PO VV									
Fed. Re	mb. Rate: 88.53%	3/18/20	015 DLA-Admin: Not	ready to ad within	n 6 months RW fo	unds moved from	FFY 15/16 to 17/1	18 NEPA not vet o	clear 8/25/2019	Total:	
		DLA-A	dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
3525	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Not	,						Total:	
			dmin: Fundline zeroe FTIP cycle.	a out due to FTIF	cycle migration.	20 14/ (5-19/20 10	2010/17-21/22. 1	nis does not impa	ct lungs in the		
3525	HBP	RW	144,304								144,304
	Local Match		18,696								18,696
Fed. Rei	mb. Rate: 88.53%	2/20/20	013 Kelli Hill: Scope	change f <mark>ro</mark> m reha	<mark>b</mark> to replacement.	Cost per revised	6-D dated 2/20/13	i .		Total:	163,000
3525	HBP	RW									
JULU	Local Match										
Fed. Rei	mb. Rate: 88.53%		012 Kelli Hill: Not rea	,				•	•	Total:	
		-	v. 8/17/2017 DLA-Adi the current FTIP cy		roed out due to FT	IP cycle migration	: 2014/15-19/20	to 2016/17-21/22.	This does not impact	1	

Respoi	nsible Agency		Prie	18 PF9	19/20	20721	29/22	228	23/24	Beyond	Total	
3525	HBP Local Match	R/W										-8
ed. Reir	nb. Rate: 88.53%	Survey.		lmin: Fundline ze				As requested in Set to 2014/15-19/20.	•	Total: pact		
3525	HBP Local Match	R∕W	44,265 5,735								44,265 5,735	
ed. Reir	mb. Rate: 88.53%	3/25/20	10 K <mark>elli Hill: N</mark> ew p	roject. R/W per 6-	-A.					Total:	50,000	
	CON Summary	<i>r</i> :	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	1
		Fed \$]	38		12,394,953	12		12,394,95	3
		_ocal Match					10	1,605,897		200	1,605,89	7
	Li	SSRP Bond										_
		Local AC						72 a		72		4
		Total		<u>. </u>				14,000,850	<u> </u>	I desired	14,000,85	0
	Funding Details:			40140	40100	00/01	04.00	00.00	2010.1			
Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3525	HBP Local Match	CON					-12,394,953	12,394,953				1
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N P (PUSH), Attempt				-1,605,897 FFY 21/22 to 22	1,605,897 23. Action taken to	financially constra	ain Total:		
3525	HBP	CON				-12,394,9 <mark>5</mark> 3	12,394,953					1
	Local Match					-1,605,897	1,605,897					
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 21/	22. Action taken to	f <mark>inancially const</mark> ra	Total:		
3525	HBP	CON			-12,394,953	12,394,953						-
ed. Reir	Local Match mb. Rate: 88.53%		019 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 20/	21. Action taken to	financial <mark>l</mark> y constra	ain Total:		
3525	HBP	CON			12,394,953					-12,394,200	753	ı
	Local Match				1,605,897					-1,605,800	97	
ed. Reir	mb. Rate: 88.53%	10 <mark>/</mark> 8/20	19 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	850	
3525	HBP	CON					-12,394,200			12,394,200		
	Local Match						-1 <mark>,605,800</mark>			1,605,800		
ed Reir	nb. Rate: 88.53%	10/25/2	018 DLA-Admin: N	ot ready to ad wit	hin 6 months CC	N funds moved fr	om FEV 21/22 to	Boyand Action take	on to financially	Total:		

	District: 05	Cour	nty: Santa Barb	oara								
Respo	nsible Agency		Prior	18	/ 19 9	19/20	20721	29/29	22/28	23/24	Beyond	Tổtal
3525	HBP	CON					-12,394,200	12,394,200				
	Local Match						-1,605,800	1,605,800				
ed. Rei	mb. Rate: 88.53%		0/ <mark>25/2018 DLA-</mark> Adm onstrain the FTIP (P	,				om FFY 20/21 to 2 <mark>1</mark> / r shown.	22. Action taker	to financially	Total:	
3 <mark>5</mark> 25	HBP	CON			-12,3	394,200	12,394,200					
	Local Match				-1,1	605,800	1,605,800					
ed. Rei	mb. Rate: 88.53%		0/25/2018 DLA-Adm onstrain the FTIP (P	-				om FFY 19/20 to 20/ r shown.	21. Action taker	to <mark>financially</mark>	Total:	
3525	HBP	CON			12,	394,200		-12,394,200				
	Local Match				1,0	605,800		-1,605,800				
ed. Rei	mb. Rate: 88.53%	10	0/1/2018 Wesley Zir	nke: Per Fall 20	018 HBP surve	y.					Total:	
3525	HBP	CON					-12,394,200	12,394,200				
	Local Match						-1,605,800	1,605,800				
ed. Rei	mb. Rate: 88.53%		/29/2018 DLA-Admir re FTIP (PUSH). Att		,			FFY 20/21 to 21/22.	Action taken to f	inancial <mark>l</mark> y constrair	Total:	
3525	HBP	CON			-12,3	394,200	12,394,200					
	Local Match				-1,0	605,800	1,605,800					
ed. Rei	mb. Rate: 88.53%		0/25/2017 DLA-Adm ie FTIP (PUSH). Att					FFY 19/20 to 20/21.	Action taken to	financially constra	in T <mark>ot</mark> al:	
3 <mark>5</mark> 25	HBP	CON		-12,394	1,200 12,3	394,200						
	Local Match			-1, <mark>60</mark> 5	5,800 1,0	605,800						
ed. Rei	mb. Rate: 88.53%		0/25/2017 <mark>DL</mark> A-Adm le FTIP (PUSH). Att		-			FFY 18/19 to 19/20.	Action taken to	financially constra	in Total:	
3525	HBP	CON		12,394	1,200						-12,394,200	
	Local Match			1,605	5,800						-1, <mark>605,800</mark>	
ed. Rei	mb. Rate: 88.53%	10	0/6/2017 Heidi Bord	ers: Per agend	cy Fall 2017 HE	BP survey.					Total:	
3525	HBP	CON			-12,3	394,200					12,394,200	
	Local Match				-1,0	605,800					1,605,800	
ed. Rei	mb. Rate: 88.53%		0/25/2016 DLA-Adm onstrain the FTIP (P	,				om FFY 19/20 to Beg r shown.	yond. Action tak	en to financially	Total:	
3525	HBP	CON		-12,394	1,200 12,3	394,200						
	Local Match			-1,605		605,800						
ed. Rei	mb. Rate: 88.53%		0 <mark>/25/2016 DLA-Adm</mark> onstrain the FTIP (P					om FFY 18/19 to <mark>1</mark> 9/ r shown.	20. Action taker	to financially	T <mark>ota</mark> l:	
3525	HBP	CON	-12,394,20									
	Local Match		-1,605,80	00 1,605	800							
				,	,							

	nsible Agency		Prio	18/19	19/20	20921	21/29	2\$2\$	23924	Beyond	Total
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Rei	imb. Rate: 88.53%	5/5/2	016 Heidi Borders: P	er Exh 6-D reque	st. Agency has requ	uested R/W autho	rization.			Total:	
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,60 <mark>5</mark> ,800					1,605,800	
Fed. Rei	imb. Rate: 88.53%		9/2015 DLA-A <mark>dmin: N</mark> train the FTIP (PUSH					eyond. Acti <mark>o</mark> n take	en to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Rei	imb. Rate: 88.53%		0/201 <mark>5</mark> DLA-Admin: N train the FTIP (PUSH	,				0/20. Action taken	to financially	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
Fed. Rei	imb. Rate: 88.53%		0/2015 DLA-Admin: N rain the FTIP (PUSH	,				3/19. Action taken	to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		0/2015 DLA-Admin: N	Not ready to ad wit	44:- C44- 004						
			rain the FTIP (PUSH IP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3525	HBP). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun			4,972,730
3525	HBP Local Match	to FT	IP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		ue	4,972,730 644,270
		to FT CON 9/29/	IP cycle migration: 2 12,394,200). Attempt will be 016/17-21/22 to 2	made to program tl 2018/19-23/24. This	nis project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	-7,421,470	
	Local Match	to FT CON 9/29/	1P cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not re). Attempt will be 016/17-21/22 to 2	made to program tl 2018/19-23/24. This	nis project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	-7,421,470 -961,530	644,270
Fed. Rei	Local Match imb. Rate: 88.53%	to FT CON 9/29// Septe	1P cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not re). Attempt will be 016/17-21/22 to 2	made to program tl 2018/19-23/24. This	nis project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out d	-7,421,470 -961,530 Total:	5,617,000
Fed. Rei 3525	Local Match imb. Rate: 88.53% HBP	to FT CON 9/29/ Septe	1P cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not re). Attempt will be 016/17-21/22 to 2 eady to ad within 6	made to program the 2018/19-23/24. This continued from the continued f	nis project in year s does not impact ds increased mov	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. nd to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total:	5,617,000 5,208,220
Fed. Rei 3525	Local Match imb. Rate: 88.53% HBP Local Match	to FT CON 9/29/ Septe	IP cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not re ember 2015 Survey.). Attempt will be 016/17-21/22 to 2 eady to ad within 6	made to program the 2018/19-23/24. This continued from the continued f	nis project in year s does not impact ds increased mov	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. nd to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total: 5,208,220 674,780	644,270 5,617,000 5,208,220 674,780
Fed. Rei 3525 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FT CON 9/29/, Septe CON	IP cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not re ember 2015 Survey.). Attempt will be 016/17-21/22 to 2 eady to ad within 6	made to program the 2018/19-23/24. This continued from the continued f	nis project in year s does not impact ds increased mov	shown. 8/25/2019 funds in the curren	DLA-Admin: Fun t FTIP cycle. nd to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total: 5,208,220 674,780 Total:	644,270 5,617,000 5,208,220 674,780
3525 Fed. Rei 3525	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	to FT CON 9/29// Septe CON 2/20// CON	12,394,200 1,605,800 2015 Kelli Hill: Not re ember 2015 Survey. 2013 Kelli Hill: Scope -2,213,250). Attempt will be 016/17-21/22 to 2 eady to ad within 6 e change from reh	made to program the 2018/19-23/24. This amonths. CON fundable to replacement.	nis project in year does not impact ds increased mov costs per revised	shown. 8/25/2019 funds in the current red from FFY Beyon 6-D dated 2/20/13	DLA-Admin: Funt FTIP cycle. Indicate to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total: 5,208,220 674,780 Total: 2,213,250	644,270 5,617,000 5,208,220 674,780
3525 Fed. Rei 3525	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	to FT CON 9/29// Septe CON 2/20// CON	1P cycle migration: 2 12,394,200 1,605,800 2015 Kelli Hill: Not recember 2015 Survey. 2013 Kelli Hill: Scope -2,213,250 -286,750 6/2012 DLA-Admin: Notatin the FTIP (PUSH). Attempt will be 016/17-21/22 to 2 eady to ad within 6 e change from reh	made to program the 2018/19-23/24. This amonths. CON fundable to replacement.	nis project in year does not impact ds increased mov costs per revised	shown. 8/25/2019 funds in the current red from FFY Beyon 6-D dated 2/20/13	DLA-Admin: Funt FTIP cycle. Indicate to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total: 5,208,220 674,780 Total: 2,213,250 286,750 Total:	644,270 5,617,000 5,208,220 674,780
3525 Fed. Rei 3525 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FT CON 9/29// Septe CON 2/20// CON	12,394,200 1,605,800 2015 Kelli Hill: Not re ember 2015 Survey. 2013 Kelli Hill: Scope -2,213,250 -286,750 5/2012 DLA-Admin: N). Attempt will be 016/17-21/22 to 2 eady to ad within 6 e change from reh	made to program the 2018/19-23/24. This amonths. CON fundable to replacement.	nis project in year does not impact ds increased mov costs per revised	shown. 8/25/2019 funds in the current red from FFY Beyon 6-D dated 2/20/13	DLA-Admin: Funt FTIP cycle. Indicate to 16/17. As re	dline zeroed out d	-7,421,470 -961,530 Total: 5,208,220 674,780 Total: 2,213,250 286,750	644,270 5,617,000 5,208,220 674,780

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prio	18/19	19/20	20721	21/22	28/28	23/24	Beyond	Total
3525	HBP Local Match	CON	-2,213,250 -286,750							2,213,250 286,750	
ed. Reir	mb. Rate: 88.53%		/ <mark>2011 DLA-Ad</mark> min: N rain the FTIP (PUSH)	,				eyond. Action take	en to financially	Total:	
3525	HBP Local Match	CON									
⁼ ed. R <mark>ei</mark> r	mb. Rate: 88.53%	constr	/2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to pro <mark>gra</mark> m	this project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total: ue	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Reir	mb. Rate: 88.53%	9/2 <mark>8</mark> /2 Surve	011 Kelli Hill: Not re y.	ady to ad within 6	months CON ft	ınds m <mark>oved from</mark> F	FY Beyond to 14/1	5. As requested in	September 2011	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Reir	mb. Rate: 88.53%		/2010 DLA-Admin: N rain the FTIP (PUSH)	•	nin 6 months. Co	ON funds moved fr	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Reir	mb. Rate: 88.53%	1 <mark>0/5/2</mark> Surve	010 Kelli Hill: Not re y.	ady to ad within 6	months CON ft	<mark>inds moved from</mark> F	FY Beyond to 13/1	4. As requested in	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286, <mark>75</mark> 0							286,750	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Not rain the FTIP (PUSH)	,			,	ond. Action taken	to financially	Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rein	mb. Rate: 88.53%	3/25/2	2010 Kelli Hill: New p	roject. Con per 6-A	٩.					Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 18/19 19/28 20/21 22723 25/24 Beyond Responsible Agency 21/22 Total Department of Parks and Recreation BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 35,000 35,000 RW CON 103,844 103,844 Total 35,000 103,844 138,844 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 30,986 91,933 122,919 15,925 Local Match 4,015 11,911 LSSRP Bond Local AC Total 103,844 138,844 35,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 30,986 30,986 4,015 4,015 Local Match LSSRP Bond Local AC 35.000 35.000 Total Phase Funding Details: Prior 19/20 20/21 21/22 22/23 23/24 18/19 Beyond

Phase

3/26/2018 DLA-Admin: New eligible project.

PE

Projid

4637

Funds Src

Local Match

HBP

Fed. Reimb. Rate: 88.53%

30,986

4,015

Total

30,986

4,015

35,000

Total:

	District: 05 nsible Agency	-	Santa Barbara	18 <i>e</i> f 9	19/28	269/21	21/22	29/29	23/24	Beyond	Total
8	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v.	Fed \$		į.	1	ALLA				91,933	91,933
	s .	Local Match		1	1				3	11,911	11,911
		LSSRP Bond									
	v.	Local AC				5.00			-	- 4 2 () - 4 3 () ()	
	is .	Total	2.		Ì	58.	í.		3	103,844	103,844
Phase I	Funding Details:				л	5000	<i>/</i> 2.	auni		च ण ्डी	
Pioj id	Funds Src	Phase	Prior	18/ 1 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4637	HBP	CON								91,933	91,933
	Local Match									11,9 <mark>1</mark> 1	11,911
Fed. Reir	mb. Rate: 88.53%	% 3/26/20	018 DLA-Admin: New	eligible project.						Total:	103,844

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,118,000		330,000						2,448,000
R/W	1,420,000				3,132,000				4,55 <mark>2,</mark> 000
CON							13,960,350		13,960,350
Total	3,538,000		330,000		3,132,000		13,960,350	Ī	20,960,350
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,132,191		292,149		2,772,760		12,359,098		18,556,198
Local Match	405,809		37,851		359,240	ĺ	1,601,252		2,404,152
LSSRP Bond									
Local AC				55		Ü			
Total	3,538,000		330,000		3,132,000		13,960,350		20,960,350
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,875,065		292,149						2,167,214
Local Match	242,935		37,851	10		j)	er A		280,786
LSSRP Bond				80	CC				
Local AC									·
Total	2,118,000		330,000						2,448,000

		4.5	_	
Phase	- 1 II	naina	10	ralic:

Proj id	Funds Src	Phas	se Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP	PE			292,149						292,149
	Local Match				37,851						37,851
Fed. Reir	mb. Rate: 88.53%	1	10/8/2019 Heidi Borders: Pe	r <mark>Agency Fall 20</mark>	19 Survey.					Total:	330,000
3924	HBP	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Reir	mb. Rate: 88.53%	5	5/31/2017 Heidi Borders: P	E cost increase p	er Exh 6-D dated (05/23/ <mark>201</mark> 7.				Total:	334,000
3924	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8	8/19/2015 Kelli Hill: Not rea 8/17/2017 DLA-Admin: Fun he current FTIP cycle.	,						Total:	

New!

	District: 05	County:	Santa Barbara									
Respo	nsible Agency		Prie	189	19/20	207/21	28/29	22/28	23/24	Beyend	T8tal le	
3924	HBP	PE										-0
	Local Match											
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N									
			TIP (PUSH). 8/17/20° pact funds in the curr		Indline zeroed out	due to FIIP cycle	e migration: 2014/	15-19/20 to 2016/	17-21/22. This doe	es		
3924	HBP	PE	285,067	,							285,067	
	Local Match		36,933								36,933	
ed. Reir	mb. Rate: 88.53%	9/26/20	014 Kelli Hill: PE inc	rease per Sept. 20	14 survey					Total:	322,000	
3924	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%		012 Kelli Hill: Not rea	,				0		Total:		
			015 DLAAdmin: Fui rrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	migration: 2012/	13-17/18 to 2014/1	5-19/20. This doe	s not impact funds	in		
3924	HBP	PE	1,294,309								1,294,309	
3324	Local Match		167,691								167,691	
ed Reir	mb. Rate: 88.53%	3/9/20	12 Kelli Hill: PE per i	new 6-A dated 3/0	7/2012					T-4-1	10	
-		3/3/20	12 Kom rim. 1 E per	new o / t dated 3/0	772012			•	· ·	Total:	1,462,000	
	R/W Summar	•	Prior	18/19	19/20	20/21	21622	22/23	23/24	Beyond	Total	4
		Fed \$	1,257,126				2,772,760			7.0	4,029,8	36
		Local Match	162,874				359,240		·		522,1	14
	L	SSRP Bond										╝
		Local AC			Į.		3	236	į.			_l
	3.	Total	1,420,000	Ľ	1	120	3,132,000			J. J	4,552,0)0
	Funding Details:			10/10	10:00	00104	0.4.00	00.00	00/04			
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3924	HBP	RW			-2,772,760		2,772,760					-
	Local Match				-359,240		359,240					
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N TP (PUSH).	EARLY Ready to	Advertise. RW fur	nds moved from F	FY 19/20 to 21/22	Action taken to fi	nancially constrair	Total:	_	
3924	HBP	R/W			2,772,760						2,772,760	
	Local Match				359,240						359,240	
ed. Reir	mb. Rate: 88.53%	10/8/2	019 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	3,132,000	
3924	HBP	RW	991,536								991,536	
	Local Match		128,464								128,464	
ed. Reir	mb. Rate: 88.53%	11/30/	2017 Heidi Borders:	Per Exh 6-D date	d 11-30-17.					Total:	1,120,000	
										i otal.	1, 120,000	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3924	HBP Local Match	R/W	DOGE KANELEN ANA SA	adu ta ad within C		do money different FF	N 47/40 to 44/45	Dhaca bainn adua	and with EDCD		
ea. Reii	nb. Rate: 88.53%	8/25/	2015 Kelli Hill: Not re 2019 DLAAdmin: Fu urrent FTIP cycle.	,						Total:	
3924	HBP Local Match	RW									
ed. Reir	nb. Rate: 88.53%	DLA-	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	,						Total:	
3924	HBP Local Match	R/W									
⁻ ed. R <mark>ei</mark> r	nb. Rate: 88.53%	const	6/2014 <mark>DL</mark> A-A <mark>d</mark> min: N rain the FTIP (PUSH) does not impact funds). 8/17/2017 DLA-	Admin: Fundline				,	Total:	
3924	HBP	RW	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	nb. Rate: 88.53%		20 <mark>1</mark> 4 Kelli Hill: Not re Survey.	ady to ad within 6	months, RW fund	ds moved from FF	Y 15/16 to 14/15 a	nd increase as rec	juested in September	Total:	250, <mark>0</mark> 00
3924	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88,53%	DLA-	2 <mark>014 DL A</mark> Admin: No Admin: Fundl <mark>i</mark> ne zero nt FTIP cycle.							Total:	
3924	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-	014 Kelli Hill: Not rea Admin: Fundline zero nt FTIP cycle.							Total:	47
3924	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Surve	20 <mark>1</mark> 2 Kelli Hill: Not re ey. 8/17/2017 DLA-Ad in the current FTIP c	d <mark>mi</mark> n: Fundline ze						Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	nb. Rate: 88.53%	3/9/20	012 Kelli Hill: ROW p	er new 6-A dated 3	3/07/2012					Total:	50,000

Respo	nsible Agency		Preer	18769	19/20	209/21	29/29	22/29	23824	Beyond	Tốtal e	
Š.	CON Summary	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╗
		Fed \$				2400	ė		12,359,098		12,359,09	98
	5	Local Match		Ĭ	Î	50			1,601,252		1,601,25	52
	L	SSRP Bond			Ì	Ť						ヿ
		Local AC			1	2427	2					٦
	5	Total		Ĩ		58:	ii.		13,960,350	372	13,960,35	50
Phase	Funding Details:	2		Br -	A	93.0		3.2	2.1	4600		- 6
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3924	HBP	CON						-12,359,098	12,359,098		*	N
	Local Match							-1,601,252	1,601,252			
Fed. Reii	mb. Rate: 88.53%					ON funds moved to this project in year the contract of the con		o 23/24. Action ta	ken to financially	Total:	_	
3924	HBP	CON					-12,359,098	12,359,098				N
	Local Match						-1,601,252	1,601,252				
Fed. Reii	mb. Rate: 88.53%					CON funds moved to this project in year		o 22/23. Action ta	ken to <mark>financia</mark> lly	Total:	104 21	
3924	HBP	CON				-12,359,098	12,359,098					N
	Local Match					-1,601,252	1,601,252					
Fed. Reii	mb. Rate: 88.53%					ON funds moved to this project in year		o 21/22. Action ta	ken to financially	Total:		
3924	HBP	CON				12,359,098				-12,358,965	133	N
	Local Match					1,601,252				-1,601,235	17	
Fed. Reii	mb. Rate: 88.53%	10/8/201	9 Heidi Borders:	Per Agency Fall 2	0 <mark>1</mark> 9 Survey.					Total:	150	
3924	HBP	CON					-12,358,965			12,358,965	_	
	Local Match						-1,601,235			1,601,235		
Fed. Reii	mb. Rate: 88.53%			,		CON funds moved to this project in year		o Beyond. Action	taken to financially	Total:		
3924	HBP	CON				-12,358,965	12,358,965					
	Local Match					-1,601,235	1,601,235					
Fed. Rei	mb. Rate: 88.53%					ON funds moved to this project in year		o 21/22. Action ta	ken to <mark>financia</mark> lly	Total:		
3924	HBP	CON				12,358,965				-12,358,965		
	Local Match					1,601,235				-1,601,235		
ed Rei	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke:	Per Fall 2018 HB	o survey.					Total:		

D	istrict: 05	County	: Santa Barbara								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1 <mark>,6</mark> 01,235			1,601,235	
ed. Rein	nb. Rate: 88.53%		/2018 DLA-Admin: No train the FTIP (PUSH).	,			,	d. Action taker	n to fiinancially	Total:	
3924	HBP	CON				-12,3 <mark>5</mark> 8,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
ed. Rein	nb. Rate: 88.53%		5/2017 DLA-A <mark>d</mark> min: Notrain the FTIP (PUSH).					. Action taken	to <mark>financia</mark> lly	Total:	
3924	HBP	CON			-12,358,965	12,358,965					
	Local Match				-1,601,235	1,601,235					
ed. Rein	mb. Rate: 88.53%		5/2017 DLA-Admin: Note train the FTIP (PUSH).	,				. Action taken	to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Rein	mb. Rate: 88.53%		5/2017 DLA-Admin: Notice of the Notice of the Train the FTIP (PUSH).	,				. Action taken	to financially	Total:	
3924	HBP	CON		12,358,965						-1 2,358,965	
	Local Match			1,601,235						-1,601,235	
ed. Rein	nb. <mark>Rat</mark> e: 88.53%	10/6	2 <mark>017 Heidi Borders: F</mark>	Per agency Fall 20	017 HBP survey.					Total:	
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
Fed. Rein	nb. Rate: 88.53%		5/2016 DLA-Admin: Notation the FTIP (PUSH).	,			,	nd. Action take	en to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Rein	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).					. Action taken	to financially	Total:	
3924	HBP	CON	-12,358,965	12,358,965							
	Local Match		-1,601, <mark>23</mark> 5	1,601,235							
ed. Rein	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).					. Action taken	to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: Notation the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	m <mark>ade to program</mark> t	th <mark>is project in year</mark>	shown. 8/25/2019 DL	<mark>A-Adm</mark> in: Fun		Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22 <mark>/</mark> 23	23/24	Beyond	Total
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Rei	mb. Rate: 88.53%	9/29/2 Surve	<mark>015 Kelli Hill: Not</mark> re y.	ady to ad within 6	months CON fu	nds moved from FI	FY Beyond to 16/17	As requested in	September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%		2014 DLA-A <mark>dmi</mark> n: N ain the FTIP (PUSH)					yond. Action take	n to financi <mark>al</mark> ly	Total:	
392 <mark>4</mark>	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3924	HBP	CON	5,367,751								5,367,751
	Local Match		695,449								695,449
ed. Rei	mb. Rate: 88.53%		014 Kelli Hill: Not re mber 2014 Survey.	ady to ad within 6	months CON fu	nds moved from FI	FY 17/18 to 15/16 a	nd increased as re	equested in	Total:	6,063,200
3924	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	n <mark>ade to progra</mark> m	this p <mark>roject in year</mark>	shown. 8/25/2019	DLAAdmin: Fund		Total:	
3924	HBP	CON	, ,								
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLAAdmin: Fund	,	Total:	
3924	НВР	CON	6,991,214							-6,991,2 <mark>1</mark> 4	
	Local Match		905,786							-905,786	
ed. Rei	mb. Rate: 88.53%	9/24/2 Surve	013 Kelli Hill: Not rea y.	ady to ad within 6	months CON fu	nds mo <mark>v</mark> ed from FF	Y Beyond to 14/15	. As requested in	September 2013	Total:	
3924	НВР	CON	-6,991,214							6,991,2 <mark>1</mark> 4	
	Local Match		-905,786							905,786	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: Nain the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action take	n to financially	Total:	

	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prieor	1849	19/20	20/21	21/22	22/23	25/24	Beyend	Total
3924	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to p <mark>rogram</mark> tl	nis project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLAAdmin: Fur	to financially adline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Rei	mb. Rate: 88.53%	9/13/2012 Survey.	? Kelli Hill: Not rea	dy to ad within 6 n	nonths, CON fun	ds moved from Fi	FY Beyond to 14/1	5. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Rei	mb. Rate: 88.53%	3/9/2012	Kelli Hill: CON pe	r new 6-A dated 3/	01/2012					Total:	7,897,000

Respo	nsible Agency	Prief	18/19	19/28	20/21	21/22	22923	23/24	Beyond	Total
San	nta Barbara	BRIDG	E NO. 51C0051,	MISSION CANYO	ON RD, OVER MIS	SION CREEK, 0.	15 MI N ALAMEDA	PDRE SE. Reha	abilitation of 2-lane	bridge
			Proj: BHLS-5007							
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,550,000				500,000				2,050,00
	R/W					j.	1,000,000	7		1,000,00
	CON	j	Ĭ			<u>.</u>		2	8,370,000	8,370,00
	Total	1,550,000				500,000	1,000,000		8,370,000	11,420,00
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,372,215				442,650	885,300		7,409,961	10,110,12
	Local Match	177,785		1	: 90.	57,350	114,700	27	960,039	1,309,87
	LSSRP Bond				540	20				
	Local AC									
	Total	1,550,000		1	1	500,000	1,000,000	7.	8,370,000	11,420,00
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,372,215	ĺ			442,650				1,814,86
	Local Match	177,785				57,350				235,13
	LSSRP Bond							ž.		
	Local AC		j							
	Total	1,550,000		ļ	286	500,000	:67	7	355	2,050,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP PE				-442,650	442,650				
ed Rei	Local Match imb. Rate: 88.53% 3/11/2	019 Linda Newton: N	lot ready to ad wit	hin 6 months Pl	-57,350	57,350 a FEV 20/21 to 21	/22 NEPA not vet	cloar		
ou. I toi	3/1//2	o 19 Linda (Vewton: 1)	ot ready to ad wit	THE OTHERS. T	L rands moved non	1111120/211021	722. IVELA HOLYEL	Cicai.	Total:	
3842	HBP PE				<mark>442</mark> ,650					442,650
	Local Match				57,350					57,350
ea. Kei	mb. Rate: 88.53% 10/1/2	018 Wesley Zinke: P	er Fall 2018 HBP	su <mark>rv</mark> ey.					Total:	500,000
3842	HBP PE	486,915								486,915
	Local Match	63,085								63,085
ed. Rei	mb. Rate: 88.53% 4/30/2	018 Heidi Borders: P	er Exh 6-D dated	04-30-18.					Total:	550,000

Respon	nsible Agency		Prior	18 <mark>999</mark>	19/20	20921	21/22	228	23924	Beyond	Total le
3842	HBP	PE									
. 6	Local Match									_	
ed. Keir	mb. Rate: 88.53%)13 Kelli Hill: Not re . 8/17/2017 D.L.AA	•						Total:	
			the current FTIP of		er ded out due to	The cycle migra	1011. 2014/13·19/	20 to 20 to/ (1-21/2	2. This does not in	mpact	
3842	HBP	PE		•							_
	Local Match										
ed. Reir	mb. Rate: 88.53%	9/29/20	11 Kelli Hill: Not re	eady to ad within	6 months PE fur	nds moved from F	FY 11/12 to 13/14	1. As requested in	September 2011	Total:	_
		,	8/21/2015 DL AA the current FTIP o		eroed out due to	FTIP cycle migra	tion: 2012/13·17/	1 <mark>8</mark> to 2014/15-19/2	0. This does not it		
3 <mark>84</mark> 2	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
ed. Reir	mb. Rate: 88.53%	8/26/20	111 Kelli Hill: PEpe	er new 6-A dated	8/26/11					Total:	1,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$						885,300			885,30
		Local Match						114,700			114,70
	L	SSRP Bond		ĺ	1						
		Local AC	Ī	ĺ	Ī						
		Total			1			1,000,			1,000,£0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3842	HBP	R/W					-885,300	885,300			
	Local Match						-114,700	114,700			
ed. Reir	mb. Rate: 88.53%	11/1/20	019 DLAAdmin: No	ot ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22 <mark>/23</mark> . NEPA not y	et clear.	Total:	
3842	HBP	R/W				-885,300	885,300				
	Local Match					-1 <mark>14</mark> ,700	114,700				
ed. Reir	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: N	Not ready to ad w	thin 6 months. R	W funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3842	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	1 <mark>14</mark> ,700					
ed. Reir	mb. Rate: 88.53%	10/1/20	118 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	-
3842	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
ed Reir	nb. Rate: 88.53%	10/11/2	2016 DLA-Admin: N	Not ready to ad w	ithin 6 months R	W funds moved f	rom FFY 18/19 to	19/20 NEPA not	vet clear	Total:	

	nsible Agency		Prie	18 ⁹ 19 ⁹	19/20	207/21	29/22	228	23624	Beyond	T8tal
3842	HBP	R/W	-885,300	885,300							- '
	Local Match		-114,700	114,700							
ed. Rei	imb. Rate: 88.53%	9/22/20	116 Heidi Borders: I	Per agency Fall 20	16 HBP survey.					Total:	
3842	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 88.53%	DLA-Ad	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.	,				,	et clear. 8/25/2019 act funds in the	Total:	
3842	HBP	R/W	885,300							-885,300	
	Local Match		114,700							-114,700	
ed. Rei	imb. Rate: 88.53%	9/25/20 Survey	114 Kelli Hill: Not re	ady to ad within 6	months RW fund	s moved from F	Y Beyond to 16/17	'. As requested i	n September 2 <mark>014</mark>	Total:	
3842	HBP	R/W	-885,300							885,300	
	Local Match		-114,700							114,700	
ed. Rei	imb. Rate: 88.53%	9/29/20 Survey	011 Kelli Hill: Not re	ady to ad within 6	months: RW fund	s moved from F	FY 14/15 to Beyond	I. As requested i	n September 2011	Total:	
3842	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
				as seem C A detect	0/00/44						
ea. Kei	imb. Rate: 88.53%	8/29/20	11 Kelli Hill: R/W p	er new 6-A dated	8/20/1					Total:	1,000,000
ea. Kei	CON Summar		111 Kelli Hill: R/W p	18/19	19/20	20/21	21/22	22/23	23/24	Total:	1,000,000 Total
ea. Kei				-		20/21	21/22	22/23	23/24		Total
ed. Kel	CON Summar	y:		-		20/21	21/22	22/23	23/24	Beyond	Total 7,409
ea. Kei	CON Summar	y: Fed \$		-		20/21	21/22	22/23	23/24	Beyond 7,409,961	Total 7,409
ed. Kel	CON Summar	y: Fed \$ Local Match		-		20/21	21/22	22/23	23/24	Beyond 7,409,961	Total 7,409
-ea. Kei	CON Summar	y: Fed \$ Local Match SSRP Bond		-		20/21	21/22	22/23	23/24	Beyond 7,409,961	
	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC		-		20/21	21/22	22/23	23/24	Beyond 7,409,961 960,039	Total 7,409 960
	CON Summar	y: Fed \$ Local Match SSRP Bond Local AC		-		20/21	21/22	22/23	23/24	Beyond 7,409,961 960,039	Total 7,409 960
Phase	CON Summary	Fed \$ Local Match SSRP Bond Local AC Total	Prior	18/19	19/20					Beyond 7,409,961 960,039 8,370,000	Total 7,409 960 8,370
Phase Proj id 3842	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	18/19	19/20	20/21	21/22 -7,409,961 -960,039	22/23	23/24	Beyond 7,409,961 960,039 8,370,000 Beyond	Total 7,409 960 8,370
Phase Proj id 3842	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/2 constra	Prior	18/19 18/19 tot ready to ad with	19/20 19/20 nin 6 months. COM	20/21 Vi funds moved fi	21/22 -7,409,961 -960,039 om FFY 21/22 to B	22/23	23/24	Beyond 7,409,961 960,039 8,370,000 Beyond 7,409,961	Total 7,409 960 8,370
Phase Proj id 3842	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior	18/19 18/19 tot ready to ad with	19/20 19/20 nin 6 months. COM	20/21 Vi funds moved fi	21/22 -7,409,961 -960,039 om FFY 21/22 to B	22/23	23/24	Beyond 7,409,961 960,039 8,370,000 Beyond 7,409,961 960,039	Total 7,409 960 8,370
Phase Proj id 3842 ed. Rei	CON Summan	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/2 constra	Prior Prior Prior	18/19 18/19 tot ready to ad with	19/20 19/20 nin 6 months. COM	20/21 V funds moved for this project in year	21/22 -7,409,961 -960,039 rom FFY 21/22 to B	22/23	23/24	Beyond 7,409,961 960,039 8,370,000 Beyond 7,409,961 960,039	Total 7,409 960 8,370

	istrict: 05	County: Sa	inta Barbara								
Respo	nsible Agency		Prior	18/9	19/28	20/21	21/22	22/23	2\$924	Beyond	Total
3842	HBP	CON				7,409,961				-7,409,9 <mark>61</mark>	
	Local Match					960,039				-960,039	
ed. Reir	mb. Rate: 88.53%	1 <mark>0/</mark> 6/2017	Heidi Borders: Po	er agency Fall 2017	HBP survey.					Total:	
3842	HBP	CON	-7,409,961							7,409,961	
	Local Match		-960, <mark>039</mark>							960,039	
ed Reir	mb. Rate: 88.53%	9/29/2011 Survey	Kelli Hill: Not rea	dy to ad within 6 mo	nths CON fu	n <mark>d</mark> s mo <mark>v</mark> ed from FF	Y 1d/15 to Beyond	d. As requested in	September 2011	Total:	
3842	HBP	CON	7,409,961								7,409,961
	Local Match		960,039								960,039
ed. Reir	mb. Rate: 88.53%	8/29/2 <mark>01</mark> 11	Kelli Hill: CON pe	er new 6-A dated 8/2	6/11					Total:	8,370,000

_	Nictrict: 05 (Country	Canta Barbara		pr	ogrammed in	the FTIP.				
	oistrict: 05 (nsible Agency	county.	Santa Barbara Prie	18/19	19/20	20721	21/22	2 2 2\$	23724	Beyond'	Total
Sant	ta Barbara			E NO. 51C0244, Proj: BRLS-5007		OVER MISSION	CREEK, 0.1 MI N A	LAMAR ST. Rep	lace 3-lane bridge	with 3-lane bridge	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE	1,000,000								1,000,000
		R/W	1	7		ii 84	4,000,000	7.5 s	·	4 5 c	4,000,000
		CON		ž.) (iii	ĵ			6,750,000	6,750,000
		Total	1,000,000				4,000,000	737		6,750,000	11,750,000
	Fund Source Sumr	mary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	885,300				3,541,200			5,975,775	10,402,275
	Loc	al Match	114,700		1	745	458,800	202	7 17	774,225	1,347,725
	LSSI	RP Bond	3				2	Ĩ			
		Local AC									
		Total	1,000,000				4,000,000			6,750,000	11,750,000
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	885,300	ĺ				1	3	617. Mac	885,300
	Loc	al Match	114,700								114,700
	LSSI	RP Bond]				į.		
	1	Local AC						.51			
	R	Total	1,000,000			28:		18.5	2	35.63	1,000,000
	Funding Details:										
Proj id		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP P	E									
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-A	n16 Kelli Hill: Not rea dmin: Fundline zero FTIP cycle.							Total:	
3839	HBP P	E									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	Survey	015 Kelli Hill: Not rea . 8/25/2019 DLA-Ad on the current FTIP cy	min: Fundline ze				·	•	Total:	
3839	HBP P	E									
Fed. R <mark>ei</mark> r	Local Match nb. Rate: 88.53%	Survey	014 Kelli Hill: Not rea 2 8/17/2017 DLA-Ad 3 the current FTIP cy	min: Fundline zei						Total:	

Respoi	nsible Agency		Prior	18 999	19/20	209721	21/22	228	23724	Beyond	T _{otal}
3839	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		013 Kelli Hill: Not r						September 2013 22. This does not im	Total:	_
			n the current FTIP		er oed out due to	FIF Cycle migra	ROII. 2014/13·19/2	20 10 20 10/17-21/	ZZ. THIS GOES HOU IIII	paci	
3839	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	9/29/20)11 Kelli Hill: Not r	eady to ad within	6 months PE fur	nds moved from F	FY 11/12 to 13/14	. As requested in	September 2011	Total:	
		,	x 8/21/2015 DL AA n the current FTIP		zeroed out due to	FTIP cycle migra	tion: 2012/13-17/1	8 to 2014/15-19/	20. This does not im		
3839	HBP	PE	885,300								885,300
	Local Match		114,700								1 <mark>14,70</mark> 0
ed. Reir	mb. Rate: 88.53%	8/26/20	011 Kelli Hill: PEp	er new 6-A dated	8/26/11					Total:	1,000,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$					3,541,200				3,541,2
		Local Match			1		458,800				458,8
	L	SSRP Bond		Ĺ	1				75. 10.		
		Local AC		ĺ	İ						
		Total		ĺ	ĺ		4,000,000				4,000,0
Phase l	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	R∕W			-3,541,200		3,541,200				
	Local Match				-4 <mark>5</mark> 8,800		458,800				
ed. Reir	mb. Rate: 88.53%	10/21/2	2019 Bobby Zezoff:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	o 21/22 NEPA n	ot yet clear.	Total:	
3839	HBP	R/W			3,541,200		-3,541,200				
	Local Match				458,800		458,800				
ed. Reir	mb. Rate: 88.53%	10/8/20)19 Heidi Borders:	Per Agency Fall 2	2019 Survey.					Total:	
3839	HBP	R/W		-3,541,200			3,541,200				
	Local Match			458,800			458,800				
Fed. Reir	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: 1	Not ready to ad w	ith <mark>in 6 month</mark> s. R	RW funds moved f	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3839	HBP	R _' W		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reir	mb. Rate: 88.53%	10/1/20	18 Wesley Zinke:	Per Fall 2018 HB	SP survey.					Total:	

_	istrict: 05		ounty: Santa Barba								
Respon	nsible Agency		Prio	18/19	19/20	20921	21/29	2\$2\$	2\$724	Beyond	Total
3839	HBP	R/W	1	-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Rein	nb. Rate: 88.53%		10/13/2017 DLA-Admin	: Not ready to ad wi	thin 6 months. RW	funds moved fror	n FFY 18/19 to 19/20.	NEPA not yet clear	Г.	Total:	
3839	HBP	R/W	ı	3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
ed. Rein	nb. Rate: 88.53%		10/6/2 <mark>017 Heidi Borders</mark>	s: Per agency Fall 2	017 HBP survey.					Total:	
3839	HBP	R/W	ı	-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Rein	nb. Rate: 88.53%		10/11/2016 DLA-Admin	: Not ready to ad wi	thin 6 months. RW	funds moved fror	n FFY 18/19 to 19/20.	NEPA not yet clear	г.	Total:	
3839	HBP	R/W	, ,	1,770,600							1,770,600
	Local Match			229,400							229,400
ed. Rein	nb. Rate: 88.53%		5/10/2016 Heidi Borders	s: Update per Exh 6	i-D.					Total:	2,000,000
3839	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
ed. Rein	nb. Rate: 88.53%		9/29/2015 Kelli Hill: Not Survey.	t ready to ad within 6	months. RW funds	s moved from FF	Y 17/ <mark>1</mark> 8 to 18/19. As r	equested in Septen	nber 2015	Total:	
3839	HBP	R/W	1								
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/25/2014 Kelli Hill: Not Survey. 8/25/2019 DLA funds in the current FTII	A-Admin: Fundline z						Total:	
3839	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	nb. Rate: 88.53%		9/27/2013 Kelli Hill: Not Survey.	t ready to ad within 6	6 months RW funds	s moved from FF	Y Beyond to 16/17. As	requested in Septe	embe <mark>r 201</mark> 3	Total:	
	HBP	R/W	-1,770,600							1,770,600	
3839			-229,400							229,400	
3839	Local Match						444454 5 1 4	requested in Conta	b2014	_	
	Local Match nb. Rate: 88.53%		9/29/2011 Kelli Hill: Not Survey.	t ready to ad within 6	6 months RW funds	s moved from FF	Y 14/15 to Beyond. As	requested in Septe	ember 2011	Total:	
		R∕W	Survey.		6 months. RW funds	s moved from FF	Y 14/15 to Beyond. As	requested in Septe	ember 2011	Total:	1,770,600
ed. Rein	nb. Rate: 88.53%	R/W	Survey		6 months. RW funds	s moved from FF	Y 14/15 to Beyond. As	s requested in Septe	ember 2011	Total:	1,770,600 229,400

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Pre	18999	19/20	20721	29/29	2 2 /2 9	23624	Beyond	Tổiai e
8	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v	Fed \$			1	A				5,975,775	5,975,775
		Local Match			ĺ	Ĩ				774,225	774,225
	L	SSRP Bond									
	r.	Local AC						20		-2.20 -2.20	
	<u>.</u> .	Total					1			6,750,000	6,750,000
Phase	Funding Details:							Albani II		110000	40
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Rei	imb. Rate: 88.53% 10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								en to financially	Total:	
3839	HBP	CON					5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Rei	Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:			
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSI				om FFY 21/22 to Bo ar shown.	eyond. Action take	n to financially	Total:	
3839	HBP	CON				-5,975,775	5,975,775				
	Local Match					-77 <mark>4</mark> ,225	774,225				
Fed. Reir	mb. <mark>Rate: 88.53%</mark>		/2017 DLA-Admin: ain the FTIP (PUSI				from FFY 20/21 to 2 ar shown.	21/22. Action taker	n to financially	Total:	100
3839	HBP	CON			-5, <mark>975,775</mark>	5,975,775					
	Local Match				-774, <mark>22</mark> 5	774,225					
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: rain the FTIP (PUSI				from FFY 19/20 to 2 ar shown.	20/21. Action taker	to financially	Total:	
3839	HBP	CON			5,975,775					-5,9 <mark>75,7</mark> 75	
	Local Match				774,225					-774,225	
Fed. Rei	mb. Rate: 88.53%	10/6/2	2 <mark>017 He</mark> idi Borders:	Per agency Fall H	HBP survey.					Total:	
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
Fed. Rei	mb. Rate: 88.53%		/201 <mark>6 D</mark> L A-Admin: ain the FTIP (PUSI				from FFY 19/20 to B ar shown.	Beyond Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774, <mark>22</mark> 5	
ed. Reir	nb. Rate: 88.53%	9/22/201	6 Heidi Borders:	Per agency Fall 201	16 HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	nb. Rate: 88.53%	9/29/201 Survey	1 Kelli Hill: Not re	eady to ad within 6 n	nonths CON fund	s <mark>moved fro</mark> m FFY	1 d /15 to Beyond.	As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
ed. Reir	nb. Rate: 88.53%	8/26/201	1 Kelli Hill: CON	per new 6-A dated 8	3/26/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	N. I. I. OF County	Canta Danhana		pro	ogrammed in t	ne FTIP.				
	District: 05 County: Insible Agency	Santa Barbara Priore	18/1§	19/28	20/21	21/22	22723	29/24	Beyond	Total
San	ta Barbara	bridge	GE NO. 51C0285, Q 9/25/2012: Toll Co 1 Proj: BRLO-5007(1	redi ts program me			DAD ST AND CAN	IADA ST Replac	e 2-lane bridge witl	1 2-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,037,500	7. 					2.		1,037,500
	R/W	1,000,000								1,000,000
	CON		5,107,375							5,107,375
	Total	2,037,500	5,107,375							7,144,875
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	2,037,500	5,107,375		- 100			2		7,144,875
	Local Match									
	LSSRP Bond									
	Local AC				545					
	Total	2,037,500	5,107,375							7,144,875
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,037,500								1,037,500
	Local Match	12			5402			1		
	LSSRP Bond		Ĭ		1				Ĭ	
	Local AC									
	Total	1,037,500								1,037,500
	Funding Details:	D	40/40	40.00	00/04	0.4.00	00,100	2010.4		- 1
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
19 <mark>80</mark>	HBP PE Local Match	225,000								225,000
ed. Rei		5 Kelli Hill: PE incr	rease per 6D						Total:	225,000
980	HBP PE Local Match	812,500								812,500

Fed. Reimb. Rate: 100,00%

9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Kelli Hill: NEW project. PE per 6-A

812,500

Total:

	District: 05 nsible Agency	County:	Santa Barbara	16/69	19/2@	209721	24/29	2 2 /2§	23/24	Beyond	T8taf e
· (copo		1	<u></u>	40/40	40/02	7		20,100	Į.		
	R/W Summary:	F (A)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	o 35	Fed \$	1,000,000			48		73.6	2	11 21 P	1,000,000
	i	ocal Match						1			
	LSS	SRP Bond				:#::	2	: 1 Pr		- 451	
	() ()	Local AC				45	3	395	y E	- 12	
		Total	1,000,000			5-10		50.00		1	1,000,000
2	Funding Details:			40.440							16
Piojid	Funds Src	Phase	Prior	18/ <mark>1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>98</mark> 0		R/W	-500,000								-500, <mark>0</mark> 00
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/24/20	D17 DLA-Admin: RV	frinding in 16/17	is not necessary	and being remov	red from the project	t.		Total:	-500,000
3980	HBP I	R/W	500,000								500,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/22/20	016 Heidi <mark>Borders:</mark> F	er agency Fall 20	016 HBP survey.					Total:	500,000
3980	HBP I	R _/ W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%		016 Heidi Borders: N FTIP cycle migration						Fundline zeroed ou	t Total:	
3980	HBP I	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3980	HBP I	R _' W	,								
3000	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not rea dmin: Fundline zero : FTIP cycle.	•					_ ,	Total:	
3980	HBP I	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero : FTIP cycle.							Total:	

	istrict: 05	County.	Santa Barbara		4080	o. @ 04	0.4100	- P P	- A-P	5 88 8	
Respor	nsible Agency		PrieP	18 %	19/20	20921	21/22	2\$2\$	23624	Beyond	Total
3980 ed. Rein	HBP Local Match nb. Rate: 100.00%	Survey	. 8/25/2019 DLA-A	Admin: Fundline zo	6 months RW fund eroed out due to F1					Total:	
3980	HBP Local Match	R/W	n the current FTIP	cycle.							
ed. Rein	nb. Rate: 100.00%	DLA-A			nin 6 months. RW f IP cycle migration:					Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
ed. Rein	nb. Rate: 100.00%		012 Kelli Hill: Reim 012 Kelli Hill: New	_	ed to 100% (Toll Cr 6-A.	edits).				Total:	1,000,000
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		5,107,375							5,107
	. 1	Local Match		8							į.
	L	SSRP Bond			1						č.
		Local AC									
	o:	Total		5,107,375							5,107
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>980</mark>	HBP Local Match	CON	_	-630,125							-630,125
ed. Rein	nb. Rate: 100.00%	11/13/2	2018 Heidi Borders	Per CON author	ization request.					Total:	-630,125
3980	HBP Local Match	CON	-5,737,500	5,737,500							
ed. Rein	nb. <mark>Rat</mark> e: 100. <mark>00</mark> %	10/6/20	017 Heidi Borders:	Per agency Fall 2	017 HBP survey					Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Rein	nb. Rate: 100.00%	9/22/20	016 Heidi Borders:	Per agency Fall 2	016 HBP survey.					Total:	
3980	HBP Local Match	CON			-5,737,500					5,737,500	
ed. Rein	nb. Rate: 100.00%				nin 6 months, CON made to program t			eyond. Action take	en to financially	Total:	

D	istrict: 05	County	: Santa Barbara								
Respon	nsi <mark>ble Agency</mark>		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3980	HBP Local Match	CON		-5,737,500	5,737,500						
ed. Reim	nb. Rate: 100.00%		2016 DLA-Admin: Note train the FTIP (PUSH					D. Action taken t	to financially	Total:	
3980	HBP Local Match	CON	-5,737,500	5,737,500							
ed. Reim	nb. Rate: 100.00%		2016 DL AAdmin: Notation	•				9. Action taken	to financially	Total:	
3980	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	2016 DLAAdmin: Notation the FTIP (PUSH TP cycle migration: 2). Attempt will be r	nade <mark>to</mark> program t	this project <mark>in</mark> year	shown. 8/25/2019 [OLA-Admin: Fur		Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Reim	nb. Rate: 100.00%	1/29/	2016 Kelli Hill: NEAF	RLY Ready to Adve	ertise. CON funds	moved from FFY	Beyond to 16/17. P	roject Nearly rea	dy to advertise.	Total:	
3980	HBP Local Match	CON			-5,737 <mark>,5</mark> 00					5,737,500	
^e ed. Reim	nb. Rate: 100.00%		9/2 <mark>0</mark> 15 DLA-Admin: 1 train the FTIP (PUSH					ond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON		-5,737,500	5,737,500						
ed. Reim	nb. Rate: 100.00%		9/2015 DLA-Admin: 1 train the FTIP (PUSH					20. Action taker	to financially	Total:	
3980	HBP Local Match	CON	-5,737,500	5,737,500							
ed. Reim	nb. Rate: 100.00%		9/2015 DLA-A <mark>dmin: 1</mark> train the FTIP (PUSH	,				19. Action taker	to financially	Total:	
3980	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	const	9/2015 DLA-Admin: 1 train the FTIP (PUSH TP cycle migration: 2). Attempt will be r	nade to program t	this project in year	shown. 8/25/2019 [DLA-Admin: Fur	,	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Reim	nb. Rate: 100.00%	9/29/ Surv	2015 Kelli Hill: Not re ey.	eady to ad within 6	months, CON fur	nds moved from F	FY Beyond to 16/17.	As requested in	n September 2015	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency			Prior	18 999	19/20	20921	21/22	28/28	23624	Beyond	Totaf
3980	HBP Local Match	CON		ic.							1,187,500	1,187,500
ed. Rei	mb. Rate: 100.00%)	4/6/2015 Kell	i Hill: CON incr	ease per 6-D						Total:	1,187,500
3980	HBP Local Match	CON	ı.	4,550,000							4,550,000	
ed. Rei	mb. Rate: 100.00%				,		N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action take	n to financially	Total:	
3980	HBP Local Match	CON		4,550,000							-4,550,000	
ed. Rei	mb. Rate: 100.00%		9/29/2014 Ke Survey.	elli Hill: Not rea	dy to <mark>ad within</mark> 6 n	nonths CON fur	nds moved from Fl	FY Beyond to 16/1	7. As requested in	September 2014	Total:	
3980	HBP Local Match	CON	-	4,550,000							4,550,000	
ed. Rei	mb. Rate: 100.00%						N funds moved fro	om FFY 17/18 to Be shown.	eyond. Action take	n to financially	Total:	
3980	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be ma	ade to program t	h <mark>i</mark> s project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLAAdmin: Fun	to financially dline zeroed out due	Total:	
3980	HBP Local Match	CON		4,550,000							-4,550,000	
ed. Rei	mb. Rate: 100.00%		9/27/2013 Ke Survey.	lli Hill: Not read	dy to ad within 6 m	nonths. CON fur	nds moved from Fl	FY Beyond to 16/17	7. As requested in	September 2013	Total:	
3980	HBP Local Match	CON									4,550,000	4,550,000
ed. Rei	mb. Rate: 100.00%)	9/25/2012 Ke	elli Hill: Reimbu	irsement changed	to 100% (Toll Ci	redits).				Total:	4,550,000

9/20/2012 Kelli Hill: New project: CON per 6-A

r	District: 05 County:	Santa Barbara		pro	grammed in	me FIP.				
	nsible Agency	Prior	18/19	19/28	20/21	21/22	2263	28/24	Beyond	Total
San	ta B <mark>arb</mark> ara	bridge	SE NO. 51C0294, CA Kelli Hill, 3/10/2015 Proj:		OVER SYCAM	ORE CREEK, BTW	N SOLEDAD & CA	ANADA ST. Rep	olace 2-lane bridge w	ith 2-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE		Ĭ,	800,000						800,000
	R/W					1,000,000	ĺ			1,000,000
	CON								6,412,500	6,412,500
	Total			800,000		1,000,000	1		6,412,500	8,212,500
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	9		708,240		885,300		2	5,676,986	7,270,526
	Local Match			91,760		114,700			735,514	941,974
	LSSRP Bond									
	Local AC			1				j.	14 17 24 17	
	Total			800,000		1,000,000			6,412,500	8,212,500
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$			708,240						708,240
	Local Match			91,760		1	74 a	27 27	# 5°	91,760
	LSSRP Bond		3	ĺ	REAL CONTRACTOR OF THE PROPERTY OF THE PROPERT		<u> </u>		15.00	
	Local AC									
	Total			800,000						800,000
	Funding Details:									- 1
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP PE		-708,240	708,240						
Fod Poi	Local Match mb. Rate: 88.53% 4/10/20	18 Heidi Borders: P	-91,760	91,760						
Ted. Itel	111b. Nate. 00.5570 4/10/20	To Heldi Bulders. F	er agency request.						Total:	
4283	HBP PE	-708,240	708,240							
.	Local Match	-91,760	91,760							
Fed. Rei	mb. Rate: 88.53% 3/1/201	8 Heidi Borders: Pe	er agency request.						Total:	
4283	HBP PE									
	Local Match									
Fed. Rei		16 Heidi Borders: F 7-21/22 to 2018/19-2					ed out due to FTII	cycle migration:	Total:	=======================================

A283 HBP		District: 05	County:	Santa Barbara								
	Respo	nsible Agency		Prie	18 % \$	19/20	20//21	28/29	22928	23/24	Beyend	Tota [®]
DIA-Admin. Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4283	4283		PE									
Second Halle Seco	ed. Reir	mb. Rate: 88.53%	DLA-Ad	min: Fundline zero							Total:	
Total: Rel R	4283		PE									708,240
Fed \$ 885,300 885,30	ed. Reir		3/10/201	ŕ	roject. PE per LAF	G Exhibit 6-A					Total:	800,000
Local Match		R/W Summar	y:	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
LISSRP Bond		\$?	Fed \$,		1		885,300		R	536	885,3
Local Ac			Local Match			1	50.0	114,700			507.0 506.5	114,7
Phase Funding Details:		L	SSRP Bond									
Phase Funding Details: Projid Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total			Local AC			1	Ĭ.					
Proj id Funds Src Phase Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Tot 4283 HBP R/W		S.	Total	1	Ĩ	Î		1,000,000		1.5	2.42	1,000,€
A283 HBP R.W -885,300 885,300 114,700 114,	Phase	Funding Details:	20	1.2	197	.n	5920	24 TH 72	0.25	200	orace.	.0 .0
Local Match	Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
ed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: 4283 HBP RW 885,300 -885,300 Local Match ed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: 4283 HBP RW -885,300 885,300 Local Match 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP RW 885,300 -885,300 Local Match 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP RW 885,300 -885,300 Local Match 114,700 -114,700 ed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP RW 885,300 885,300 Local Match 10/6/2017 Heidi Borders: Per agency Fall HBP survey. 4284 HBP RW 885,300 885,300 Local Match 114,700 -114,700 114,700 -144,700 1	4283	HBP	R/W				-885,300	885,300				
HBP		Local Match					-114,700	114,700				
Local Match ed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: 4283 HBP R/W -885,300 885,300 Local Match 114,700 114,700 ed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP R/W 885,300 Local Match 114,700 ed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 Local Match 114,700 ed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 114,700 114,700 114,700 114,700 114,700 114,700 114,700 114,700	ed. Reir	mb. Rate: 88.53%	10/17/20	018 <mark>DL</mark> A-A <mark>d</mark> min: No	ot ready to ad with	nin 6 months. RW	/ fund <mark>s moved fro</mark> n	n FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
Local Match	4283	HBP	R/W				885,300	-885,300				
4283 HBP R/W -885,300 885,300 Local Match -114,700 114,700 red. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP R/W 885,300 -885,300 Local Match 114,700 -114,700 red. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 -114,700 114,700 -114,700 10d Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. 114,700 114,700 -114,700 -114,700 114,700 -114,700 -114,700 114,700 -114,700 -114,700 114,700 -114,700 -114,700 114,700 -114,700 -114,700		Local Match										
Local Match Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP R/W 885,300 -885,300 Local Match 114,700 -114,700 Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 8	ed. Reir	mb. Rate: 88.53%	10/1/201	18 Wesley <mark>Zink</mark> e: P	er Fall 2018 HBP	survey.					Total:	
Local Match -114,700 114,700 fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: 4283 HBP R/W 885,300 -885,300 Local Match 114,700 -114,700 fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 8	4283	HBP	R₁W				-885,300	885,300				
4283 HBP R/W 885,300 -885,300 -114,700 ed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 885,30 885,30 Local Match 114,700 114		Local Match										
Local Match fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W Local Match 114,700 885,300 885,30 114,700 114,700 114,700 114,700 114,700	ed. Reir	mb. Rate: 88.53%	10/13/20	017 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	22. Project not au	thorized.	Total:	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: 4283 HBP R/W 885,300 885,3 Local Match 114,700 114,7	4283	HBP	R/W				885,300				-885,300	
4283 HBP R/W 885,300 885,3 Local Match 114,700 114,7		Local Match										
Local Match 114,700 114,7 114,700 114,7	ed Reir	mb. Rate: 88.53%	10/6/201	17 Heidi <mark>B</mark> orders: P	e <mark>r</mark> agency Fall HE	BP survey.					Total:	***
Local Match 114,700 114,7 End Reigh Pate: 99 53% 2/13/2015 Kelli Hill: New Project ROW per LABC Exhibit 6.A	4283	HBP	R/W								885.300	885,300
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project, ROW per LAPG Exhibit 6-A												114,700
TAISE THOUSE	ed. Reir	mb. Rate: 88.53%	3/13/20	15 Kelli Hill: New Pi	roject. ROW per L	APG Exhibit 6-A					Total:	1,000,000

	District: 05 nsible Agency	County:	Santa Barbara	18/19	19/26	20/29	21/22	22/23	23/24	Beyond	Total
35	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e U	Fed \$,						5,676,986	5,676,986
		Local Match	4							735,514	735,514
	L	SSRP Bond									
	e. U	Local AC				2.0	3			70 2 0 0	1
	S.	Total	3.				3		35	6,412,500	6,412,500
Phase	Funding Details:	20	1		.a	3.60	, C.	Outs.		etti. C	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4283	HBP	CON					-5,676, <mark>9</mark> 86			5,676,986	
	Local Match						-735,514			735, <mark>51</mark> 4	
Fed. Rei	mb. Rate: 88.53%	10/1/20	018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
4283	HBP	CON					5,676,986			-5,676,986	
	Local Match						735,514			-735,5 <mark>14</mark>	
Fed. Rei	mb. Rate: 88.53%	10/6/20	017 Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Rei	mb. Rate: 88.53%	3/13/20	015 Kelli Hill: New Pr	oject. CON per L	APG Exhibit 6-A					Total:	6,412,500

_	05			μ	-					
	District: 05 Cour nsible Agency	nty: Santa Barbara	18/19	19/28	20/21	21/22	22923	28/24	Beyond	Total
San	ta Barbara	bridge	GE NO. 51C0301, I e d Proj: BRLS-5007(ST OVER MISSIO	N CREEK, BTWN	CASTILLO & BAT	H ST. Replace 2	-lane bridge with 2	-lane
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE 975,000	č.		Ī					975,000
	F	2/W 1,000,000								1,000,000
	C	ON 4,390,000	2,892,000		Î				Î	7,282,000
	To	otal 6,365,000	2,892,000							9,257,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d\$ 5,634,935	2,560,288		- 10				72.0	8,195,222
	Local Ma	tch 730,066	331,712				i i			1,061,778
	LSSRP Bo	ond								
	Local	AC		1	540	1				
	Total	otal 6,365,000	2,892,000							9,257,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fe	d \$ 863,168								863,168
	Local Ma	tch 111,833	-		5.40.2 740.0			11 12		111,833
	LSSRP Bo	ond			1		Ĭ			
	Local	AC								
		otal 975,000	Ĭ.		1					975,000
ř .	Funding Details:									
Projid	Funds Src Phase		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP PE	66,398								66,398
Fod Doi	Local Match mb. Rate: 88.53% 3/3	8,603 3/2015 Kelli Hill: PE inc	eroaco por 6D and 6	D					_	8,603
T ed. Nei	IIIb. Nate. 00.55% 5/.	3/2013 Kelli Filli. FE IIIC	rease per ob and o	ь					Total:	75,000
3838	HBP PE	221,325								221,325
.	Local Match	28,675								28,675
Fed. Rei	mb. Rate: 88.53% 3/2	20/2013 Kelli Hill: PE in	ocrease per new 6-D	and 6-B.					Total:	250,000
3838	HBP PE	575,445								575,445
	Local Match	74,555								74,555
Fed. Rei	mb. Rate: 88.53% 8/3	26/2011 Kelli Hill: PE pe	er New 6-A dated 8/2	26/2011					Total:	650,000

0	District: 05	County:	Santa Barbara								
Respon	nsible Agency		Pre	18/69	19/20	201/21	29/29	2\$28	23624	Beyend	Total
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	885,300	İ	j	İ	1				885,30
		Local Match	114,700				ii.	395	3	320	114,70
	L	SSRP Bond		ĺ	i	T T	Î	1	İ		
	r.	Local AC		İ	i	İ	İ	i	İ		
		Total	1,000,000			*	1	9	ž.	9.00	1,000,00
Phase l	Funding Details:			Br	.9	5.00	, <u>e</u>	3.24	S _m .	- Page	,
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	RW	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Rein	mb. Rate: 88.53%	10/1/2	0 <mark>1</mark> 8 Wesl <mark>ey Zink</mark> e: I	Per Fall 2018 HBI	⊃ survey.					Total:	-250,000
3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Rein	mb. Rate: 88.53%	9/22/2	016 Heidi Borders:	Per agency Fall 2	016 HBP survey.					Total:	250,000
3838	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Surve	015 Kelli Hill: Not re y. 8/25/2019 DL AA/ n the current FFIP o	dmin: Fundline ze					ieptember 2015 This does not impact	Total:	
3838	HBP	R/W		,							
	Local Match										
Fed. Reir	mb. Rate: 88.5 <mark>3%</mark>	DLA-A	0 <mark>15 DLA-Admin: No</mark> dmin: Fundline zero t FTIP cyc <mark>l</mark> e.							Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	,				,		Total:	
38 <mark>3</mark> 8	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									*

Respo	nsible Agency		Prie	18 %	19/20	20721	29/22	228	23/24	Beyond	Total
3838	HBP Local Match	R/W	C								
ed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze				As requested in Solid to 2016/17-21/22.	•	Total: act	
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
ed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W p	oer New 6-A dated	8/26/2011					Total:	1,000,000
	CON Summary	/ :	Prior	<mark>18</mark> /19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Tr.	Fed \$	3,886,467	2,560,288	ļ	266		i ax	72		6,446,
		Local Match	503,533	331,712	1		9		3		835,
	L	SSRP Bond									
		Local AC]]			,		
		Total	4,390,000	2,892,000	Î	Ĭ	1		E.S.	Ĩ	7,282,
Phase I	Funding Details:		500 pm			7921.	1-00	-F-02731	allane.	18734	
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP	CON		2,560,288							2,560,288
	Local Match			331,712							331,712
ed. Reir	mb. Rate: 88.53%	2/15/20	19 Heidi Borders:	Per Exh 6-D dated	02-15-19. Cost ac	ljustment at awar	d.			Total:	2,892,000
3838	HBP	CON	3,886,467	-3,886,467							
	Local Match		503,533	-503,533							
Fed. Reimb. Rate: 88.53% 8/10/2018 Albert Yang:		18 Albert Yang: Pr	oject ready to adv	ertise					Total:		
3838	HBP	CON		3,886,467						-3,886,467	
	Local Match			503,533						- 503,533	
ed. Reir	mb. Rate: 88.53%	10/6/20	17 Heidi Borders:	Per agency Fall 20)17 HBP survey.					Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
ed. Reir	mb. Rate: 88.53%				hin 6 months. COM			Beyond. Action take	en to financially	Total:	100
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH					9/20. Action taker	to financially	Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
СЭРО	risible rigericy		AND THE PROPERTY OF THE PROPER	10/10	10/20	20121	21/22	ZZIZO	20/21	Boyona	Total
3838	HBP	CON	-3,886,467	3,886,467							
	Local Match		-503,533	503,533							
ed. Reir	nb. Rate: 88.53%		5/2016 DLA-Admin: Notrain the FTIP (PUSH).					8/19. Action taken	to financially	Total:	
3838	HBP	CON	3,886,467							-3,886, <mark>467</mark>	
	Local Match		503,533							-50 <mark>3,53</mark> 3	
ed. Reir	mb. Rate: 88.53%	1/29/	/2016 Kelli Hill: NEARI	LY Ready to Adv	ertise. CON funds	moved from FFY	Beyond to 17/18.	Proje <mark>ct N</mark> early rea	dy to advertise.	Total:	
3838	HBP	CON			-3,886,467					3,886,467	
	Local Match				-503,533					503,533	
ed. Reir	mb. Rate: 88.53%		9/20 <mark>15</mark> DLA-Admin: Nettrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3838	HBP	CON		-3,886,467	3,886,467						
	Local Match			-503,533	503,533						
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).)/20. Action taken	to financially	Total:	
3838	HBP	CON	-3,886,467	3,886,467							
	Local Match		-503,533	503,533							
ed. Reir	mb. Rate: 88.53%		9/2015 DLA-Admin: Notation the FTIP (PUSH).					3/19. Action taken	to financially	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Reir	mb. Rate: 88.53%	9/29/ Surv	/ <mark>201</mark> 5 Kelli Hill: Not rea ey.	ad <mark>y</mark> to ad within 6	months CON fur	n <mark>ds moved fro</mark> m FF	Y Beyond to 17/18	B. As requested in	n Sep <mark>temb</mark> er 2015	Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
ed. Reir	mb. Rate: 88.53%	4/9/2	2015 Kelli Hill: CON ind	crease per revise	d 6-D					Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		497.798							497,798	
ed. Reir	mb. Rate: 88.53%		8/2014 DLA-Admin: Notrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3838	HBP	CON	. ,	•							
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	8/2014 DLA-Admin: Notice train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLAAdmin: Fun		T <mark>otal:</mark> ue	

	District: 05	County	r: Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3838	HBP Local Match	CON	3,842,202 497,798							-3,704,981 -480, <mark>02</mark> 0	137,222 17,779
Fed. Reii	nb. Rate: 88.53%		/2014 Kelli Hill: Not read ember 2014 Survey.	y to ad within 6	months CON fur	nds moved from F	FY Beyond to 15/16	and increased a	s requested in	Total:	155,000
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		480,020							480,020	
Fed. Reii	nb. Rate: 88.53%		4/2013 DLA-Admin: Not train the FTIP (PUSH). <i>A</i>	•				yond. Action tak	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). A FIP cycle migration: 2016	Attempt will be i	made <mark>to</mark> program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3838	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: Not train the FTIP (PUSH). A TIP cycle migration: 2016	kttempt will be i	made to program t	h <mark>i</mark> s project in year	shown. 8/25/2019	DLA-Admin: Fur	*	Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
Fed. Reir	mb. Rate: 88.53%	9/27/ Surv	/2013 Kelli Hill: Not ready ey.	to ad within 6	months. CON fur	ds moved from Fl	FY Beyond to 15/16	i. As requested in	n September 2013	Total:	
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		480,020							480,020	
Fed. Reir	nb. Rate: 88,53%		6/2012 DLA-Admin: Not train the FTIP (PUSH).	ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: Not train the FTIP (PUSH). A TIP cycle migration: 2014	attempt will be i	made to program t	his p <mark>roject in yea</mark> r	shown. 8/17/2017	DLAAdmin: Fur		Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Surv	/2012 Kelli Hill: Not ready rey. 8/17/2017 DLA-Adm s in the current FTIP cycle	n: Fundline ze						Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	18/19	19/28	20/21	21/22	22/23	2\$724	Beyond	Total
3838	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	<mark>7 DLA</mark> Admin: Fur	to financially adline zeroed out due	Total:	
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 K <mark>el</mark> li Hill: Con pe	r new 6-A dated 8	/26/2011					Total:	4,185,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	05		. 5 .		pı	rogrammed in t	ne FIIP.				
	District: 05 Consible Agency	ounty: Sa	Inta Barbara	18989	19/20	20721	29/29	22928	2324	Beyond	Total
San	ta Barbara		Assis	OGE NO. PM00154, stance HBP website ed Proj:			gram (BPMP) vari	ous bridges in the	City of Santa Bart	oara. See Caltrans L	.ocal
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		PE			110,500						110,500
		R/W									
		CON						74		460,625	460,625
		Total			110,500		1			460,625	571,125
	Fund Source Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	9	Fed \$			97,826		3		2	407,791	505,617
	Local	Match			12,674	1		Ī		52,834	65,508
	LSSRF	^o Bond									
	Lo	cal AC					1		<u> </u>		
		Total			110,500					460,625	571,125
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			97,826						97,826
	Local	Match		Į.	12,674					Als:	12,674
	LSSRF	Bond					1				
	Lo	cal AC									
		Total			110,500						110,500
-	Funding Details:		D.'	40/40	40.00	00/04	04.00	20100	00104		
Proj id		ase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4480	HBP PE			-97,826 - <mark>12</mark> ,674	97,826 12,674						
Fed. Rei	mb. Rate: 88.53%	10/15/2018		n: Not ready to ad w	•	PE funds moved fro	om FFY 18/19 to 19	9/20. Funding pus	hed due to project	Total:	
4480	HBP PE			97,826	-97,826						
	Local Match			12,674	-12,674						
Fed. Rei	mb. Rate: 88.53%	4/11/2018	Heidi Borders:	Per agency reques	ts					Total:	
4480	HBP PE		-97,826		97,826						
	Local Match		-12,674		12,674						
Fed. Rei	mb. Rate: 88.53%	3/15/2018	Li <mark>nda Newton</mark> :	Not ready to ad wit	hin 6 months. P	E funds moved from	n FFY 17/18 to 19/	20. Fu <mark>nding pu</mark> sh	ed due to project	Total:	

prioritization.

Respo	nsible Agency		Prio	18999	19/20	20921	21/22	2\$28	23724	Beyond	T _{otal} e
4480	HBP	PE	97,826		-97,826						
	Local Match		12,674		-12,674						
Fed. Rei	mb. Rate: 88.53%	3/1	2018 Heidi Borders: Pe	er agency request.						Total:	
4480	HBP	PE	-97,826		97,826						
	Local Match		-12,674		12,674						
Fed. Reii	mb. Rate: 88.53%	10/	7/2017 DLA-Admin: Fur 23/2016 DLA-Admin: No FTIP. NEPA not yet cle	ot <mark>read</mark> y to ad with		unds moved fron	n FFY 17/18 to 19/2	0. New project n	nust be amended in	Total:	
4480	HBP Local Match	PE	97,826								97,826
r. 4 D.:		401	12,674								12,674
rea. Reli	mb. Rate: 88.53%	10/	7/2016 Linda Newton: N	ew eligible project	ē.					Total:	110,500
	CON Summar	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	3	Fed	\$				10	330*	7	407,791	407,79
		Local Mate	ch							52,834	52,83
	L	SSRP Boi	nd	e.	1		3				
		Local A	AC	ĺ		Ţ.	i.	30 P		44 D.7.	
	Tc.	To	tal	į.		28	,	inii	Te.	460,625	460,62
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21€22	22/23	23/24	Beyond	Total
4480	HBP	CON			-4 07,791					407,791	
	Local Match				-52,834					52,834	
Fed. Rei	mb. Rate: 88.53%	3/2	2/2017 DLAAdmin: Not	ready to ad within	6 months. CON	funds moved fro	m FFY 19/20 to Bey	ond. PE has not	yet been <mark>authoriz</mark> ed	Total:	
4480	HBP	CON			407,791						407,791
	Local Match				52,834						52,834
	mb. Rate: 88.53%		12/2016 Heidi Borders: f								

oonsible Agend	су	Prior	18/19	19/28	20/21	21/22	22923	29/24	Beyond	Total
anta Barbara Coui		9/21/20	E NO. 00L0047, F 10: Toll Credits p Proj: BRLO-NBIL(rogrammed for P		RIVER. Construct	new 2- <mark>lane</mark> bridge	e to replace existin	g 2-lane low-water	crossing
Phase Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	PE	1,685,000	300,000					v.		1,985,00
	RW	600,000								600,00
	CON								16,855,600	16,855,60
j	Total	2,285,000	300,000		Ű	1			16,855,600	19,440,60
Fund Source	Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
i.	Fed \$	2,285,000	300,000					2	16,855,600	19,440,60
	Local Match				1					
	LSSRP Bond									
	Local AC	ĵ		1	5.45			l.	44 to 1	
	Total	2,285,000	300,000						16,855,600	19,440,60
PE Summ	nary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$	1,685,000	300,000							1,985,00
	Local Match			1	1 9 4			27	1	
	LSSRP Bond	1		İ		1			Ĩ	
	Local AC									
	Total	1,685,000	300,000		1			7.		1,985,00
se Funding Details	î.									
d Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP	PE	-2,183,000								-2,183,000
Local Match										
leimb. Rate: 100.0	00% 4/6/2019	9 Eileen Crawford:	Adjusting fund line	to reflect prior de	eobligations				Total:	-2, <mark>183,0</mark> 00
HBP Local Match	PE		200,000							200,000
Reimb. Rate: 100.0	00% 3/27/201	19 Heidi Borders: P	er Exh 6-D dated	03/27/19.					Total:	200,000
HBP Local Match	PE		-200,000							-200,000
Reimb. Rate: 100.0	00% 3/8/2019	9 Heidi <mark>Borde</mark> rs: Pe	r Exh 6-D dated 0	3-08-19					Total:	-200,000

Respo	nsible Agency		Prior	18/199	19/20	20921	21/29	22/23	23/28	Beyond	Total
36 <mark>63</mark>	HBP Local Match	PE	-300,000	300,000							
ed. Reir	mb. Rate: 100.00%	10/	/1/2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Reir	mb. Rate: 100.00%		<mark>/17/2018 DLA-Admin: F</mark> /6/2017 Heidi <mark>B</mark> orders:							Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
ed. Reir	mb. Rate: 100.00%	10	/20/201 <mark>5</mark> DLA-Admin: F	E authorizations to	date need to rer	main programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Reir	mb. Rate: 100.00%	9/2	29/2015 Kelli Hill: per SI	Ept. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
ed. Reir	mb. Rate: 100.00%	3/3	80/2011 Kelli Hill: Adjus	ting PE per revised	6-A dated 3/29/1	11				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4 ,11 7 , 0 00
ed. Reir	mb. Rate: 100.00%		21/2010 Kelli Hill: Reimb 21/2010 Kelli Hill: New p			redits).				Total:	4,117,000
	R/W Summary	<u>/:</u>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	1\$ 600,000								600,0
]	_ocal Mat	ch		1)		
	L	SSRP Bo	nd	ĺ		200	3		9 C		
		Local /	AC								
		То	tal 600,000								600,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3663	HBP Local Match mb. Rate: 100.00%	R/W									

Resnor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respoi	Isible Agency		1 1101	10/19	19/20	20/2 1	21/22	22/23	23/24	Deyond	TOTAL
36 6 3	HBP Local Match	R/W	2/20/2014 F.D.A.A.desies		bis Cossether DM	16 - 1 16	FEV 45/40 to 47	MO NEDA	-lana 0/05/0040		
ea. Kein	nb. Rate: 100.00%	D	0/20/2015 DLA-Admin: LA-Admin: LA-Admin: Fundline zer Larrent FTIP cycle.							Total:	
3663	HBP Local Match	R/W	550,000								550,000
ed. Rein	nb. Rate: 100.00%		23/2015 Kelli Hill: Not r urvey.	eady to ad within 6	months RW fun	ds moved from FF	Y 17/18 to 15/16.	As requested in Se	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 1 <mark>0</mark> 0.00%	D	0/23/2014 DLA-Admin: LA-Admin: Fundline zer urrent FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S	0/2/2014 Kelli Hill: Not nurvey. 8/25/2019 DLA-Ands in the current FTIP	dmin: Fundline ze						Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	26/2014 DLAAdmin: N LA-Admin: Fundline zer ırrent FTIP cycle.					•		Total:	
3663	HBP Local Match	R·W									
ed. Rein	nb. Rate: 10 <mark>0.00</mark> %	S	27/2013 Kelli Hill: Not r urvey. 8/17/2017 DLA-A nds in the current FTIP	dmin: Fundline ze						Total:	đ
36 <mark>63</mark>	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	S	17/2012 Kelli Hill: Not ruurvey. 8/21/2015 DLA-Ands in the current FTIP	dmin: Fundline ze						Total:	·
3663	HBP Local Match	R/W									
ed Reim	nb. Rate: 100.00%	S	29/2011 Kelli Hill: Not ruurvey. 8/21/2015 DLA-Ands in the current FTIP	dmin: Fundline ze				•	•	Total:	-

	sible Agency										
5			Prie	18/ 4 9	19/20	209/21	29/29	2828	23/24	Beyond	Tetal le
	HBP Local Match	R∕W	50,000								50,000
Fed. Reimb	o. Rate: 100.00%		Kelli Hill: Reimb Kelli Hill: New pi	0		redits).				Total:	50,000
ik.	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1		8	3.22	l l	16,855,600	16,855,600
		L <mark>ocal Matc</mark> h									
	L	SSRP Bond				II.		730-		-0.11	
		Local AC			1		(A)	3.3.2	0		
T:		Total	-	,	ļ	385	4	:aki	3	16,855,600	16,855,600
Phase Fu	inding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	HBP	CON					-16,855,600			16,855,600	
	Local Match									/	104
Fed. Reimb	o. Rate: 100.00%					ON funds moved fr this project in year	om FFY 21/22 to Bo shown.	ey <mark>ond。Action tak</mark>	en to financially	Total:	-
3663	HBP	CON				-16,855,600	16,855,600				_
	Local Match										
Fed. Reimb	o. Rate: 100.00%					ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	1/22. Action taker	to financially	Total:	
3663	HBP	CON			-16,855,600	16,855,600					
I	Local Match										
Fed. Reimb	o. Rate: 100.00%	10/2 //20 /				ON funds moved from this project in year	om FFY 1 <mark>9/</mark> 20 to 20 shown.	0/21. Action taker	to financially	Total:	
3663	HBP	CON			16,855,600					-16,855,600	
I	Local Match										
Fed. Reimb). Rate: 100.00%	10/1/2018	Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3663	HBP	CON					-16,855,600			16,855,600	
I	Local Match										
Fed. Reimb). Rate: 100.00%	TOTE ITES (,		ON funds moved fr this project in year	om FFY 21/22 to Boshown.	eyond Action tak	en to financially	Total:	2A 2- 2
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Reimb	o. Rate: 100.00%					ON funds moved fro this project in year	om FFY 20/21 to 21 shown.	1/22. Action taker	to financially	Total:	7.

	istrict: 05	Coun	ty: Santa	a Barbara	<u> </u>							
Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
36 <mark>63</mark>	HBP Local Match	CON				-16,855,600	16,855,600					
ed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		/21. Action take	n to financially	Total:	
3663	HBP Local Match	CON			-16,855,600	16,855,600						
ed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		/20. Action take	n to <mark>fi</mark> nanc <mark>i</mark> ally	Total:	
3663	HBP Local Match	CON			16,855,600						- <mark>16,855,600</mark>	
⁻ ed. Rein	nb. Rate: 100.00 <mark>%</mark>	10	6/2017 Hei	di Borders:	Per agency Fall 2	2017 HBP surve	ey.				Total:	-
3663	HBP Local Match	CON									843,024	843,024
ed. Rein	nb. Rate: 100.00%	9/2	3/2015 Kell	i Hill: CON	increase per Sep	t. 2015 survey.					Total:	843,024
3663	HBP Local Match	CON									52,576	52,576
ed. Rein	nb. Rate: 100.00%	3/3	<mark>0/201</mark> 1 Kell	i Hill: Adjus	sting CON per rev	ised 6-A 3/29/1	1				Total:	52,576
3663	HBP Local Match	CON	-15	,960,000							15,960,000	
ed. Rein	nb. Rate: 100.00%			.A-Admin: 1 TIP (PUSH		thin 6 months.	CON funds moved from	om FF <mark>Y 1</mark> 3/14 to Be	eyond. Action tal	ken to financially	Total:	
3663	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%	COI	istrain the F	TIP (PUSH). Attempt will be	made to progra	CON funds moved from this project in year This does not impact	shown. 8/21/2015	DLAAdmin: Fu		Total:	
3663	HBP Local Match	CON										
ed. R <mark>ein</mark>	nb. Rate: 100.00%	COI	istrain the F	TIP (PUSH	l). Attempt will be	made to progra	CON funds moved from this project in year This does not impact	shown. 8/21/2015	DLAAdmin: Fu	,	Total:	
3663	HBP Local Match	CON	15	,960,000								15,960,000
ed. Rein	nb. Rate: 100.00%				bursement chang project. CON per		Il Credits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 18/19 19/28 20/21 22723 25/24 Beyond Responsible Agency 21/22 Total BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-NBIL(529) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 817,209 817,209 RW 50,000 50,000 CON 2.920.325 2,920,325 Total 817,209 50,000 2,920,325 3,787,534 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 817,209 50,000 2,920,325 3,787,534 Local Match LSSRP Bond Local AC 817,209 2.920.325 Total 3,787,534 50,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 817,209 817,209 Local Match LSSRP Bond Local AC 817,209 817.209 Total Phase Funding Details: 19/20 20/21 21/22 22/23 23/24 Prior 18/19 Beyond Funds Src. Total

FIUJIU	Fullus Sic	Phase	THO	10/10	10/20	20/2 !	2 1/22	22/20	20/21	Doyona	Total
3907	HBP	PE	817,209								817,209
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 2/23/20°	12 Kelli Hill: Reimbu	rsement changed	to 100% (Toll Ci	redits).				Total:	817,209
		2/21/20	12 Kelli Hill: New pro	oject. PE per 6-A	dated 2/14/2012						017,203

Б	District: 05	County:	Santa Barbara			3					
	nsible Agency		Preor	18/89	19/20	20721	21/29	28/28	23/24	Beyend	Total
Ę	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e 0	Fed \$					50,000			-0.0	50,000
	Lo	cal Match			1	Ĭ	1	.93	S.		
	LSS	SRP Bond									
	e. C	Local AC									
		Total					50,000	3 2			50,000
P	Funding Details:			10.110							16
Piojid		Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>9</mark> 07	HBP F Local Match	R/W			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	10/17/	2018 DL A-Admin: 1	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	t clear.	Total:	
3907	HBP F	₹/W		-50,000	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/13/2	2017 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 18/19 to 19/	20. NEPA not yet	t cl <mark>ea</mark> r.	Total:	
3907		₹ <mark>W</mark>		50,000	-5 <mark>0</mark> ,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/6/20	017 Heidi Borders:	Per agency Fall 20	17 HBP survey					Total:	
3907	HBP F	₹/W		-50,000	50,000						
Fed. Reir	mb. Rate: 100.00%	10/11/2	2016 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	funds moved fro	m FFY 18/19 to 19/	20. NEPA not yet	t clear.	Total:	
3907		₹vW	-50,000	50,000							
Fed. Reir	Local Match mb. Rate: 100.00%	9/23/20	016 Heidi Borders:	Per agency Fall 20	16 HBP survey.					Total:	
3907	HBP F	₹ _′ W									_
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A					1 FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3907	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline ze			FY 14/15 to 15/16. / n: 2014/15-19/20 to		e <mark>ptember 2012</mark> This does not impact	Total:	

	District: 05	County:	Santa Barbara								
Respon	nsible Agency		Prior	18/19	19/28	20/21	21/22	22/23	2 9 /24	Beyond	Total
3907	HBP	RW	50,000								50,000
Fed. Reir	Local Match mb. Rate: 100.00		012 Kelli Hill: Reimbo 012 Kelli Hill: New pr		· ·	· ·				Total:	50,000
	CON Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	i i	Fed \$				<u> </u>			Î	2,920,325	2,920,325
		Local Match									
		LSSRP Bond				I.					
	r.	Local AC						1			
	T.	Total	57		,	26		:82	5	2,920,325	2,920,325
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3907	HBP	CON	-2,920,325							2,920,325	
	Local Match										
Fed. Reir	mb. Rate: 100.00	OIZZIZO	012 DLAAdmin: Not nin the FTIP (PUSH).	ready to ad with	in 6 months. Co	ON funds moved fr	rom FFY <mark>15</mark> /16 to I	Beyond. Action ta	ken to fiinancialey	Total:	=======================================
3907	HBP	CON	2,920,325								2,920,325
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		012 Kelli Hill: Reimbo 012 Kelli Hill: New pr							Total:	2,920,325

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 19/28 20/21 22923 25/24 Beyond Responsible Agency 18/19 21/22 Total BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-NBIL(530) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 647,378 647,378 RW 50,000 50,000 CON 2,313,427 2,313,427 Total 647,378 50,000 2,313,427 3,010,805 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 647,378 50,000 2,313,427 3,010,805 Local Match LSSRP Bond Local AC 647,378 2,313,427 Total 50,000 3,010,805 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 647,378 647,378 Local Match LSSRP Bond Local AC 647,378 647.378 Total Phase Funding Details: 19/20

Prior 20/21 21/22 22/23 23/24 Proj id Funds Src 18/19 Beyond Phase Total HBP PE 647,378 3908 647,378 **Local Match**

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

D	District: 05	County:	Santa Barbar	а							
Respoi	nsible Agency		Preor	18/	19/20	207/21	21/29	22/29	23/24	Beyend	Total
8	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	ļ	Fed \$					50,000	72.0		-0.00	50,00
		Local Match	2						\$		
	L	SSRP Bond									
		Local AC									
		Total	1				50,000			il.	50,00
P	Funding Details:										*
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>90</mark> 8	HBP Local Match	RW			-50,000		50,000				
Fed. Reir	mb. Rate: 100.00%	10/17/	2018 DL A-Admin:	Not ready to ad with	hin 6 months. RV	V funds moved fr	om FFY 19/20 to	21/22. NEPA not ye	et clear.	Total:	_
3908	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/11/	2016 DLA-Admin:	Not ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 18/19 to	19/20. NEPA not ye	et cl <mark>ea</mark> r.	Total:	
3908	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Rein	mb. R <mark>at</mark> e: <mark>10</mark> 0.00%	9/23/2	016 Heidi Borders	Per agency Fall 20	016 HBP survey					Total:	
3908	HBP	R/W									
	Local Match										
Fed. Rein	nb. <mark>Rate: 100.00%</mark>			Not ready to ad with						Total:	<u>⊸</u> 5.
			t FTIP cycle.	eroed out due to FTI	P cycle migration	. 2010/17-21/22	10 2016/19-23/24	. This does not impo	actiunds in the		
3908	HBP	RW									
	Local Match										
Fed. Reir	mb. Rate: 10 <mark>0.00</mark> %	Surve							Septem <mark>ber 2012</mark> This does not impact	Total:	*
3908	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	LILUIL		mbu <mark>rse</mark> ment change / project, R●W per 6						Total:	50,000

	oistrict: 05 (nsible Agency	County:	Santa Barbara	18/19	19/28	20/28	21/22	22/23	23/24	Beyond	Total
8	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	j	j.	1	Ades		2.0		2,313,427	2,313,427
	Loc	al Match	34		1		6			21 22	
	LSSF	RP Bond									
	I	ocal AC			1	2.00					1
		Total			<u> </u>	Ĭ	1			2,313,427	2,313,427
Phase F	Funding Details:			57.7	.a	95.0	V2.	a an-		HTS, EC	
Pioj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>90</mark> 8	HBP CO	ON	-2,313,427							2,313,427	
Fed. Reir	mb. Rate: 100.00%		0 <mark>1</mark> 2 D LA-Admin: Not rain the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to fiinancially	Total:	
3908	HBP Co	ON	2,313,427								2,313,427
	Local Match										
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>		012 Kelli Hill: Reimbul 012 Kelli Hill: New proj							Total:	2,313,427

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prier 1898 19/20 20721 29/29 29/29 29/29 29/29 Total

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			450,642	27.50			·		450,642
R/W	1							50,000	50,000
CON	Î	Î			1		ĺ	1,610,385	1,610,385
Total	Ì	<u> </u>	45 0,642		9		Î	1,660,385	2,111,027
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			450,642					1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC					1		l.		
Total			450,642					1,660,385	2,111,02
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			450,642						450,642
Local Match	19				1		27	24 S	
LSSRP Bond	j							Ů	
Local AC									
Total			450,642		1		7-		450,642

Phase	Funding	Details

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3909	HBP	PE			450,642	-450,462					180	New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/24/20	19 DLA-Admin: No	ot ready to ad withi	n 6 months. PE f	funds moved from	FFY 21/22 to 19/2	20 per project deliv	very policy.	Total:	180	
3909	HBP	PE			-450,642	450,462					-180	New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/8/201	9 Heidi Borders: F	er A <mark>gency Fall</mark> 201	19 Survey.					Total:	-180	
3909	HBP	PE		450,642	450,642							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/22/201	7 DLA-Admin: Not	t ready to ad with <mark>i</mark> n	6 months. PE fu	nds moved from F	FY 18/19 to 19/20). NEPA not yet c	lear.	Total:	=======================================	

					•	3					
	istrict: 05	Co	ounty: Santa Barbara	18 989	19/20	209721	21/29	2 ₽ 2§	23928	B@ofi@	Total
3909	HBP Local Match	PE	-450,642	450,642							
Fed. Reir	mb. Rate: 100.00%	6	9/23/2016 Heidi Borders: Pe	er agency Fall 20	16 HBP survey.					Total:	
3909	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	6	9/30/2015 Kelli Hill: Not read Survey. 8/25/2019 DLA-Adm funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	
3909	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	10/1/2014 Kelli Hill: Not read Survey. 8/17/2017 DLA-Adm funds in the current FTIP cyc	nin: Fundline ze						Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ó	9/27/2013 Kelli Hill: Not read Survey. 8/17/2017 DLA-Adn funds in the current FTIP cyc	nin: Fundline zei						Total:	
3909	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 1 <mark>00</mark> .00%	ó	2/4/2013 Kelli Hill: Not ready 8/21/2015 DLA-Admin: Fund the current FTIP cycle.							Total:	
3909	HBP	PE	450,642								450,642
	Local Match										
Fed. Reir	nb. Rate: <mark>10</mark> 0.00%	Ó	2/23/2012 Kelli Hill: Reimbu 2/21/2012 Kelli Hill: New pro	_						Total:	450,642

D	District: 05	County:	Santa Barbara								
Respon	nsible Agency		Preor	18/	19/20	209/21	21/29	22/29	23/24	Beyond	Total
8	R/W Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1	***	St	7.00	,	50,000	50,000
	I	ocal Match					1	3 5			
	LS	SSRP Bond									
		Local AC				4.00	2			200	
		Total			<u> </u>	Ĩ	1			50,000	50,000
Phase F	Funding Details:		*					- 17 m		*Condo	10
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3909	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/23/2	016 Heidi Borders:	Per agency Fall 20	016 HBP survey.					Total:	
3909	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00 <mark>%</mark>	9/30/2 Surve	015 Kelli Hill: Not re /-	eady to ad within 6	months RW fund	ds moved from FF	Y 17/18 to 19/20.	As requested in Se	e <mark>pt</mark> ember 2015	Total:	
3909	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
3909	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00 <mark>%</mark>	Surve	012 Kelli Hill: Not re y. 8/1 <mark>7/2</mark> 017 DLA-Ad in the current FTIP c	dmin: Fundline ze					eptember 2012 This does not impact	Total:	
3909	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	mb. <mark>Rate</mark> : 100.00%	_,_,_	012 Kelli Hill: Reimb 012 Kelli Hill: New p							Total:	50,000

	oistrict: 05 (nsible Agency	County:	Santa Barbara	18/19	19/28	20/29	21/22	22/23	23/24	Beyond	Total
8	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				Ades				1,610,385	1,610,385
	Loc	cal Match			1		6		3	2 24	
	LSSI	RP Bond									
	Ī	Local AC				2.00				-	1
		Total	2	Ĩ		Ĭ	2		£	1,610,385	1,610,385
Phase I	Funding Details:			97	.a	95.0	yta.	30.754	5.2	गरेन <u>.</u> ह	
Pioj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3 <mark>90</mark> 9	HBP C	ON	-1,610, <mark>38</mark> 5							1,610,385	
Fed. Reir	mb. Rate: 100.00%		0 <mark>1</mark> 2 D.LA-Admin: Not r ain the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to fiinancially	Total:	
3909	HBP C	ON	1,610,385								1,610,385
Fed. Reir	mb. Rate: 100.00%		012 Kelli Hill: Reimbur 012 Kelli Hill: New pro							Total:	1,610,385

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara Pregr 18949 29/29 22928 23/24 Bevend Responsible Agency 19/20 20/21 Total BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 520,845 520,845 RW 50,000 50,000 CON 1,861,257 1,861,257 Total 520,845 1,911,257 2,432,102 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 520,845 1,911,257 2,432,102 Local Match LSSRP Bond Local AC 1,911,257 Total 520,845 2,432,102 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 520,845 520,845 Local Match LSSRP Bond Local AC 520.845 Total 520.845 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3910 520,845 -520,845New! **Local Match** Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy. Total **HBP** PE 3910 -520,845 520,845 Local Match Fed. Reimb. Rate: 100,00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total HBP PE 3910 -520.845520,845 **Local Match**

10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Fed. Reimb. Rate: 100.00%

Total

Respo	nsible Agency		Prio	18/19	19/20	20921	21/22	2823	23724	Beyond	Total
3910	HBP Local Match mb. Rate: 100.00%	PE	3/22/2017 DLA-Admin: Not	-520,845	520,845	nde moved from	EEV 19/10 to 10/2	0 DE not authoriza	and viot		
i eu. Keii	11b. Nate. 100.00%	,	3/22/2017 DEAAdmin. Not	ready to ad within	O MONUIS. PE IO	nus moveu nom	FF 1 10/19 to 19/20	u. FE not authorize	ed yet.	Total:	
3910	HBP Local Match	PE	-520,845	520,845							
Fed. Reir	mb. Rate: 100.00%)	9/23/2016 Heidi Borders: Po	e <mark>r agenc</mark> y Fall 201	16 HBP survey.					Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	9/30/2015 Kelli Hill: Not read Survey. 8/25/2019 DLA-Adr funds in the current FTIP cyc	min: Fundline zer						Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	10/1/2014 Kelli Hill: Not read Survey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	min: Fundline zer						Total:	*
3910	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.00%)	9/27/2013 Kelli Hill: Not reasurvey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	min: Fundline zero						Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		2/4/2013 Kelli Hill: Not read 8/21/2015 DL AAdmin: Funthe current FTIP cycle.	,					,	Total:	
3910	HBP Local Match	PE	520,845								520,845
Fed. Reir	mb. <mark>Rate</mark> : 100.00%		2/23/2012 Kelli Hill: Reimbu 2/21/2012 Kelli Hill: New pro		•	edits).				Total:	520,845

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Preor	18/89	19/20	20721	21/29	22/29	23/24	Beyond	Total
8	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$			1	140		745		50,000	50,00
	L	ocal Match						333	is		
	LS	SRP Bond									
	V	Local AC			1	1.00 C	3	75.5			
	Es.	Total				59		.33	2	50,000	50,00
Phase	Funding Details:	_		224	л	Date:	V-2.	DUM:		गर्नेहरी	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP Local Match	R/W			-50,000					50,000	
Fed. Rei	mb. Rate: 100.00%	3/22/2	017 D LA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved from	FFY 19/20 to Bey	ond. NEPA not ye	et clear.	Total:	
3910	HBP	R∕W	-50,000		50,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/30/2 Survey	015 Ke <mark>lli Hill: Not</mark> re /.	eady to ad within 6	months RW fund	ds moved from FF	Y 17/18 to 19/20.	As requested in S	e <mark>pt</mark> ember 2015	Total:	
3910	HBP	R/W									_
	Local Match										
Fed. Reit	mb. Rate: 100.00%	DLA-A	0 <mark>14 DLA</mark> Admin: No dmin: Fundline zero t FTIP cyc <mark>l</mark> e.	,				,		Total:	
3910	HBP	R/W									_
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Surve	012 Kelli Hill: Not re /. 8/17/ 2 017 DLA-A n the current FTIP c	dmin: Fundline ze					eptember 2012 This does not impact	Total:	
3910	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 Kelli Hill: Reimb							Total:	50,000

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

	oistrict: 05 C nsible Agency	County:	Santa Barbara	18/19	19/28	20/29	21/22	22/23	23/24	Beyond	Total
8	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				Ades		200	2	1,861,257	1,861,257
	Loca	al Match	34				6		is i		
	LSSR	RP Bond									
	L	ocal AC			1	2.00		20	2.		1
		Total	2	1	İ	392		.93		1,861,257	1,861,257
Phase I	Funding Details:	20		224		944.0	, 2	Dutte	<u> </u>	185.C	
Pioj id	Funds Src P	hase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3910	HBP CC Local Match	ON	-1,861,257							1,861,257	
Fed. Reir	nb. Rate: 100.00%		0 <mark>1</mark> 2 D LA-Admin: Not r ain the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	y <mark>ond. Actio</mark> n ta <mark>k</mark> ei	n to fii <mark>nanci</mark> ally	Total:	
3910	HBP CC Local Match	ON	1,861,257								1,861,257
Fed. Reir	nb. Rate: 100.00%		012 Kelli Hill: Reimbur 012 Kelli Hill: New pro							Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara Pregr 18949 29/29 22928 23/24 Bevend Responsible Agency 19/20 20/21 Total BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 280,895 280,895 R/W 50,000 50,000 CON 1,003,787 1,003,787 Total 280,895 1,053,787 1,334,682 Fund Source Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 280,895 1,053,787 1,334,682 Local Match LSSRP Bond Local AC 1,053,787 1,334,682 Total 280,895 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 280,895 280,895 Local Match LSSRP Bond Local AC 280.895 Total 280.895 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3911 280,895 -280,895 New! **Local Match** Fed. Reimb. Rate: 100,00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy. Total **HBP** PE 3911 -280,895 280,895 Local Match Fed. Reimb. Rate: 100,00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total PE 3911 HBP 280,895 -280,895 **Local Match**

10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Fed. Reimb. Rate: 100.00%

Total

Respo	nsible Agency			Prio	18 % F9	19/20	209721	21/22	22/28	23624	Beyond	Total
3911	HBP Local Match	PE				-280,895	280,895					
ed. Rei	mb. Rate: 100.00%	b	10/6/2017 Hei	idi Borders: Pe	er agency Fall 20	17 HBP survey.					Total:	
3911	HBP Local Match	PE			-280,895	280,895						
ed. Rei	mb. Rate: 100.00%)	9/23/2016 He	idi Borders: Pe	er agency Fall 20	16 HBP survey.					Total:	
3911	HBP Local Match	PE		-280,895	280,895							
ed. Reii	mb. Rate: 100.00%)	9/30/2015 Kel Survey.	lli Hill: Not read	dy to ad within 6 i	months. PE funds	moved from FFY	16/17 to 18/19. /	As requested in Sep	otember 2015	Total:	
3911	HBP Local Match	PE										
ed. Reii	mb. Rate: 100.00%	b	Survey. 8/25/		nin: Fundline zer				As requested in Sep to 2018/19-23/24.	otember 2014 This does not impact	Total:	
3911	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%)	Survey. 8/17/		nin: Fundline zer				As requested in Sep to 2016/17-21/22.	otember 2013 This does not impact	Total:	
3911	HBP Local Match	PE										
ed. Reii	mb. <mark>Rat</mark> e: 100. <mark>00</mark> %)		AAdmin: Fund	'				s requested in Janu 5-19/20. This does	ary 2013 Survey. not impact funds in	Total:	***
3911	HBP	PE		280,895								280,895
	Local Match mb. Rate: 100 00%				rsement changed							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Pre	18/ 8	19/20	209/21	21/29	28/28	23/24	Beyond	Total
8	R/W Summar	ry:	Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	v	I	ed \$					7.0 to		50,000	50,000
		Local N	/latch			1	1	393	5	222	
	I	LSSRP	Bond								
	V	Loc	al AC				3	71	·.	-0.5	
	is .		Total	2		32.	a.		3	50,000	50,000
Phase	Funding Details:		2	1.5 B		9440	75a.	3.25	2.1	eressed	
Pioj id	Funds Src	Pha	se Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP Local Match	R/W	-50,0	000						50,000	90.
Fed. Rei	mb. Rate: 100.009		10/1/2014 Kelli Hill: Survey	Not ready to ad within	6 months: RW fun	ds moved from FF	Y 17/18 to Beyond	I. As requested in	September 2014	Total:	
3911	HBP Local Match	RW									
Fed. Reii	mb. Rate: 100.009			nin: Not ready to ad wine zeroed out due to F						Total:	
3911	HBP	RW									
	Local Match										
Fed. Rei	mb. Rate: 100.009			Not ready to ad within DLA-Admin: Fundline FTIP cycle.				•	•	Total:	
3911	HBP	RW	50,0	000							50,000
	Local Match	.,								-	
Fed. Rei	mb. Rate: 100.009	%	2/23/2012 Kelli Hill:	Reimbursement chan	ged to 100% (Toll C	Credits).				Total:	50,000

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

	oistrict: 05 (nsible Agency	County:	Santa Barbara	18/19	19/28	20/29	21/22	22/23	23/24	Beyond	Total
8	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				Ades				1,003,787	1,003,787
	Loc	al Match			1		6				
	LSSF	RP Bond									
	L	ocal AC			1	245					1
	S.	Total	2	1	Ì				3	1,003,787	1,003,787
Phase F	Funding Details:	20		527	.a	95.0	Viz.	30.754		1755.E	
Pioj id	Funds Src F	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3911	HBP CO	ON	-1,003,787							1,003,787	
Fed. Reir	mb. Rate: 100.00%		012 D LA-Admin: Not r ain the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	y <mark>ond. Action take</mark>	n to fiinancially	Total:	Š
3911	HBP CO	ON	1,003,787								1,003,787
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>		012 Kelli Hill: Reimbur 012 Kelli Hill: New pro							Total:	1,003,787

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara 18989 29/29 Pregr 20/21 22928 23624 Berend Responsible Agency 19/20 Total BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 312,339 312,339 R/W 50,000 50,000 CON 1,116,153 1,116,153 Total 312,339 1,166,153 1,478,492 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 312,339 1,166,153 1,478,492 Local Match LSSRP Bond Local AC Total 312,339 1,166,153 1,478,492 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 312,339 312.339 Local Match LSSRP Bond Local AC 312.339 312.339 Total Phase Funding Details: Prior 20/21 21/22 22/23 23/24 Proj id 18/19 19/20 Beyond Funds Src Phase Total HBP PE 3912 312,339 -312,339 New! **Local Match** Fed. Reimb. Rate: 100,00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20, per project delivery policy. Total HBP PE 3912 -312,339 312,339 Local Match Fed. Reimb. Rate: 100,00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total PE 3912 HBP 312,339 -312,339 **Local Match**

10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Fed. Reimb. Rate: 100.00%

Total

Respo	nsible Agency		[PrioP	18999	19/20	20921	21/29	223	23724	Beyofic	Total
3912	HBP Local Match	PE				-312,339	312,339					
Fed. Rei	mb. Rate: 100.00%	•	10/6/2017 Heid	i Borders: Pe	er agency Fall 20	17 HBP survey.					Total:	
3912	HBP Local Match	PE			-312,339	312,339						
Fed. Rei	mb. Rate: 100.00%		9/23/2016 Heid	i Borders: Pe	e <mark>r agenc</mark> y Fall 20	16 HBP survey.					Total:	
3912	HBP Local Match	PE	ģ	312,339	312,339							
Fed. Rei	mb. Rate: 100.00%	1	9/30/2015 Kelli Survey.	Hill: Not read	dy to ad within 6	months. PE funds	moved from FFY	16/17 to 18/19. /	As requested in Sep	otember 2015	Total:	
3912	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%			019 DLA-Adr	nin: Fundline zei				As requested in Serto 2018/19-23/24.	otember 2014 This does not impact	Total:	
3912	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%			017 DLA-Adr	nin: Fundline zei				As requested in Sep to 2016/17-21/22.	otember 2013 This does not impact	Total:	Ť
3912	HBP Local Match	PE										
Fed. Rei	mb. <mark>Rate: 100.00%</mark>			Admin: Fun	•				s requested in Janu 5-19/20. This does	ary 2013 Survey. s not impact funds in	Total:	N.
3912	HBP	PE	;	312,339								312,339
Fed. Rei	Local Match mb. Rate: 100.00%					d to 100% (Toll Cre dated 2/14/2012	edits).				Total:	312,339

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Preor	18/69	19/20	20721	21/29	28/28	23/28	Beyend	Total
8	R/W Summa	ry:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	,	Fed	1\$		1	ALC: Y		7.7 to		50,000	50,000
		Local Mate	ch		Ì	1	iii.		3	2.02.	
		LSSRP Boi	nd								
		Local A	AC .			1	-1				
	S	To	tal		Ì	9	ii.		3	50,000	50,000
Phase F	unding Details:	_	20	597	л	58.0	,*22.	3.25	2.2	eranti	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP Local Match	R/W	-50,000							50,000	
F <mark>ed. Rei</mark> r	mb. Rate: 100.009		1/2014 Kelli Hill: Not rea	ndy to ad within 6	months: RW fund	s moved from FF	Y 17/18 to Beyond	I. As requested in	September 2014	Total:	
3912	HBP Local Match	RW									
Fed. Reir	mb. Rate: 100.009	DL	6/2014 D.LA-Admin: Not A-Admin: Fundline zero rent FTIP cycle.							Total:	
3912	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009	Sui	7/2012 Kelli Hill: Not rea rvey, 8/17/2017 DLA-Ad ds in the current FTIP cy	min: Fundline zer				•	•	Total:	
3912	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.009		3/2012 Kelli Hill: Reimbi			,				Total:	50,000

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

D	District: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prep	18/19	19/26	20/2 9	21/22	22/23	23/2 4	Beyond	Total
5	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$,		1	****		730-	ĺ,	1,116,153	1,116,153
	Lo	ocal Match	1			392	i-	395		2.22	
	LSS	SRP Bond									
		Local AC		ĺ		2427	10				1
		Total				392	1			1,116,153	1,116,153
Phase F	unding Details:									11.000	
Piojid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3912	HBP (CON	-1, <mark>116,153</mark>							1,11 <mark>6</mark> ,153	
	Local Match										85
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: Not in the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	y <mark>ond. Action tak</mark> ei	n to fiinancially	Total:	
3912	HBP (CON	1, <mark>1</mark> 16,153								1,116,153
	Local Match										
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>		012 Kelli Hill: Reimbu 012 Kelli Hill: New pro	_		,				Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

ponsible Agency	Pre	18/49	19/20	20921	29/29	28/29	23624	Beyond	Tổtal ^e
Santa Barbara County	crossin		Il Credits programm			Construct new 2-la	ane bridge to repla	ace existing 2-lane lo	w-water
Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
į.	PE 767,184				625,000				1,392,18
R	W	Ĩ			50,000				50,00
CC	N							2,741,561	2,741,56
То	tal 767,184				675,000			2,741,561	4,183,74
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	767,184	į			675,000		ĺ,	2,741,561	4,183,74
Local Mat	ch								
LSSRP Bo	nd	ľ							
Local /	4C						,		
То	tal 767,184				675,000			2,741,561	4,183,74
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed	767,184				625,000				1,392,18
Local Mat	ch			5000			7	200 200	
LSSRP Bo	nd				1				
Local /	4C								
То	767,184				625,000		2		1,392¢18
se Funding Details:	2.	10/10	40.00	00/04	0.1.00	20100	0010.1		<u> </u>
id Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
HBP PE			-625,000		625,000				

,	T GITGS OTC	1 110	30						,	Total	
3914	HBP	PE		-625,000		625,000					New!
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad v	vithin 6 months. PE fu	nds moved from FF	19/20 to 21/22	NEPA not yet clear.		Total:		
3914	HBP	PE		275,000						275,000	New!
	Local Match										
Fed. Rein	nb. Rate: 100.00 <mark>%</mark>		10/8/2019 Heidi Borders: Per Agency Fall	2019 Survey.					Total:	275,000	
3914	HBP	PE	-350,000	350,000							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad v	vithin 6 months. PE fu	nds moved from FF	18/19 to 19/20.	Action taken to financially co	onstrain	Total:		
			the FTIP (PUSH). Attempt will be made to	program this project i	n year shown.				rout.		

Respo	nsible Agency		PrioP	18999	19/20	20921	21/22	228	23/24	Beyond	Total
3914	HBP Local Match	PE	-350,000	350,000							
ed. Rei	mb. Rate: 100.00%	10/23/20	17 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 17/18 to 18	8/19. NEPA not y	et clear _s	Total:	
3914	HBP Local Match	PE	350,000								35 <mark>0</mark> ,000
ed. Rei	mb. Rate: 100.00%	10/6/201	7 Heidi Borders: F	er agency Fall 20	17 HBP survey.					Total:	350,000
3914	HBP Local Match	PE	767,184								767,184
ed. Rei	mb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New p							Total:	767,184
	R/W Summary		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	e.	Fed \$					50,000				50,0
		Local Match									
	L	SSRP Bond					+				
	2.	Local AC		2		100	50.000			92	50.00
Phase	L	Total		L.	<u>!</u>		50,000			4,547	50 <u>@</u>
Proj id	Funds Src	Phase	Prier	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP Local Match	R/W				-50,000	50,000				7000.
Fed. Rei	mb. Rate: 100.00%	10/24/20	19 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3914	HBP Local Match	R/W				50,000	-50,000				_
Fed. Rei	mb. Rate: 100.00%	10/8/2019	9 Heidi <mark>Bord</mark> ers: F	er Agency Fall 20	119 Survey.					Total:	
3914	HBP Local Match	R/W			-50,000		50,000				
Fed. Rei	mb. Rate: 100.00%	10/17/20	18 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to 2	21/22. NE PA not	yet cl <mark>ea</mark> r.	Total:	-
3914	HBP Local Match	R/W	-50,000		50,000						
Fed. Reii	mb. Rate: 100.00%	10/11/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 17/18 to 1	19/20. NEPA not	yet clear.	Total:	

Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914 ed. Reir	HBP Local Match mb. Rate: 100.00%		015 DLA-Admin: N Imin: Fundline zero							Total:	
		current	FTIP cycle.								
3914	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	15 Kelli Hill: Not rea 8/25/2019 D L AAd the current FTIP cy	lmin: Fundline ze					eptember 2015 This does not impact	Total:	
3914	HBP Local Match	R∕W									
ed. R <mark>ei</mark> r	nb. Rate: 100.00%	DLA-Ad	014 <mark>DL</mark> A-A <mark>d</mark> min: N min: Fundline zero FTIP cycle.	•				,		Total:	
3 <mark>914</mark>	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	14 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2014 This does not impact	Total:	
3914	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	14 DL AAdmin: No min: Fundline zero FTIP cycle.							Total:	
3914	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.	12 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2012 This does not impact	Total:	
3914	HBP Local Match	R/W	50,000								50,000
ed Reir	nb. Rate: 100.00%	2,20,20	12 Kelli Hill: Reimb 12 Kelli Hill: New p							Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						_					
	District: 05 Insible Agency	County:	Santa Barbara	18989	19/20	20721	29/29	22/29	23624	Beyond	T881 e
8	CON Summary	':	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	t.	Fed \$			1		- 1 - 13e	725		2,741,561	2,741,561
	L	ocal Match			1		i2.	39.5	3		
	LS	SSRP Bond									
	·	Local AC	Ĵ		ĺ			23 te	2		
		Total		Ĩ	1	32:	ir	3 3	3	2,741,561	2,741,561
Phase	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3914	HBP	CON	-2,741,5 <mark>61</mark>							2,741,561	
	Local Match										
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>	0,22,20	12 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	n 6 months CON	l fun <mark>d</mark> s moved fro	m FFY 15/16 to Be	yond. Action taker	n to fiinancially	Total:	
3914	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00 <mark>%</mark>	constrai	12 DLAAdmin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in yea	rshown. 8/1 <mark>7/201</mark> 7	7 DLA-Admin: Fun	,	Total:	-
3914	HBP	CON	2,741,561								2,741,561
	Local Match										
Fed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Reimbu		,	,				Total:	2,741,561

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

	200								
Responsible Agency	Pre	18769	19/2€	209/21	21/29	22/29	23/24	Beyend	Tổtal

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. High cost project agreement required.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON				24,000,000					24,000,000
Total	3,178,459			24,000,000				j	27,178,459
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,564,945							21,247,200	23,812,145
Local Match	583,692			2,752,800				-611,351	2,725,141
LSSRP Bond	29,822							611,351	641,173
Local AC				21,247,200		Ü		-21,247,200	
Total	3,178,459			24,000,000					27,178,459
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692					jį.			583,692
LSSRP Bond				8					
Local AC									
Total	2,918,459								2,918,459

Phase	Funding	Details

Proj id	Funds Src	Phase	Prior	18/1 <mark>9</mark>	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243 , 692								243,692
Fed. Rein	nb. Rate: 80,00%	6/9/20	017 Heidi Borders: Per	Exh 6-D dated 0	6-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80 <u>.</u> 00%	fiscal	/2016 DLA-Admin: No year. 8/25/2019 DLA-/ t funds in the current F	Admin: Fundline					J ,	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Rein	nb. Rate: 80.00%	9/18/2	2015 Reza Fereshtehne	ejad: Additional F	PE requested per	2015 survey.				Total:	650,000

Respo	nsible Agency		Prior	18/f9°	19/20	20921	21/22	22/28	23/24	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Reir	mb. Rate: 80,00%	6/15/2010) Kelli Hill: Adjust	PE funding to ma	tch a <mark>ctual obligati</mark>	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140, <mark>0</mark> 00
Fed. Reir	mb. Rate: 80.00%	8/31/2009	9 Mike Giuliano: F	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed or	6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Reir	mb. Rate: 80,00%									Total:	1,050,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	18	Fed \$	230,178			200			2		230,17
		Local Match		Ī			:	33 20	7. 15	-0.7	
	L	SSRP Bond	29,822								29,82
	5	Local AC	3	3		42	30			520	
Б.		Total	260,000		<u>.</u>		100	live.		1204	260,000
Proj id	Funding Details:	Phase	Preor	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	Funds Src HBP LSSRP Bond	R/W			10/25	23/2 (2021	Zoyoud	Total
Fed. Reir	mb. Rate: 88.53%	9/19/2014 September	4 Reza Fereshtehi er 2014 Survey. 8		to <mark>ad within</mark> 6 moi min: Fundline ze			/16 to 14/15. As ro : 2014/15-19/20 to		Total:	-
2388	HBP LSSRP Bond	R/W									
Fed. R <mark>ei</mark> r	mb. Rate: 88.53%	3/26/2014	4 DLAAdmin: No nin: Fun <mark>dline zero</mark>		n 6 months RW			16. NEPA not yet of this does not impa		Total:	
2388	HBP LSSRP Bond	R/W									
Fed. R <mark>ei</mark> r	mb. Rate: 88.53%	9/19/2013	3 Reza Fereshteh	ejad: Bond Funds nejad: Not ready t 8/17/2017 DLA-Ad	to ad within 6 mo			/14 to 14/15. As ro	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
•			100							- /	, , ,
2388	HBP LSSRP Bond	R/W									
od Rei	mb. Rate: 88,53%	5/6/20	15 Linda Newton: Bo	and Funds approve	od						
eu. Moi	mb. Nate. 00.55%	9/13/2 Septe	012 Reza Fereshteh mber 2012 Survey. & oes not impact funds	nejad: Not ready t //21/2015 DLA-Ad	o a <mark>d w</mark> ithin 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/26/2 Septe	15 Linda Newton: Bo 011 Reza Fereshteh mber 2011 Survey. 8 oes not impact funds	nej <mark>ad: Not read</mark> y t //21/2015 DLA-Ad	o a <mark>d w</mark> ithin 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/12/ Septer	2010 Reza Fereshtel 2010 Reza Fereshtel mber 2010 Survey. 5 oes not impact funds	nnejad: Notready //10/2013 DLA-Adi	to <mark>ad withi</mark> n 6 mo min: Fundline zei					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
ed. Rei	mb. Rate: 88.53%		2010 Reza Fereshtel 2009 Wesley Zinke:	,		1 to 11/12. As req	ueste <mark>d in Octobe</mark> r:	2009 Survey		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
ed. Rei	mb. Rate: 88.53%	12/1/2	2010 Reza Fereshtel 008 Reza Fereshteh ved on 5/29/2008. Fu	nejad: RW funds i	moved from FFY:		. Action taken per	CTC Seismic Reti	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
ed. Rei	mb. Rate: 88.53%		<mark>2010 R</mark> eza Fereshtel 2008 Shannon Micod			7/8 to 2008/9. Sc	hedule and cost ch	ange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88 <mark>,</mark> 530								88,530
	LSSRP Bond		11,470								1 <mark>1,47</mark> 0
ed. Rei	mb. Rate: 88.53%									Total:	100,000

Caltrans, Division of Local Assistance

Resnoi	istrict: 05	County: S	Pre	18/ 49	19/2€	20/21	29/29	22/29	23/24	Beyend	Total e	
respoi	Isible Agency		1 165		15/26	20/21	21/22	22/20	23/27	Deyona	Total	_
	CON Summary	<i>t</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$		ĺ		5.00 5.00 5.00		200		21,247,200	21,247,20	00
		Local Match		Ĩ		2,752,800			3	-611,351	2,141,44	19
	L	SSRP Bond								6 <mark>1</mark> 1,351	611,35	51
		Local AC			1	21,247,200	10 10	200-		- <mark>21</mark> ,247, 2 00	50	
	s	Total	2.		1	24,000,000	i	35 %	ž.	2.0	24,000,00	00
Phase I	Funding Details:	22	<u></u>	224	я	3940	,	Diam.	<u> </u>	4250	.c	
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2388	Local AC (HBP)	CON				4,718,649				-4, <mark>718</mark> ,649		Ne
	Local Match					611,351				-611,351		
ed. Reir	mb. Rate: 88.53%	10/1 <mark>0/2</mark> 0	19 Jeremy Wri <mark>ght</mark>	Add AC to CON	in FFY 20/21. Pr	roject subject to Hig	n Cost Policy.			Total:		
2388	Local AC (HBP)	CON				16,528,551				-16,528,551		Ne
	Local Match					2,141,449				-2,141,449		
ed. Reir	mb. Rate: 88.53%	10/10/20	19 Jeremy Wright	Add AC to CON	in FFY 20/21. P	ro <mark>ject subject to Hig</mark> l	Cost Policy.			Total:		
2388	HBP	CON			-16,528,551					16,528,551		
	Local Match				-2,141,449					2,141,449		
ed. Reir	mb. R <mark>at</mark> e: 88.53%		<mark>18 DL A-Admin: N</mark> nding agreement	ot ready to ad with	nin 6 months. CC	ON funds moved from	m FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:		
2388	HBP	CON			16,528,551					-16,528,551		
	Local Match				2,141,449					-2,141,449		
ed. Reir	mb. Rate: 88.53%	10/1/2018	8 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:		
2388	HBP	CON								16,5 <mark>28</mark> ,551	16,528,551	
	Local Match									2,141,449	2,141,449	
ed. Reir	mb. Rate: 88.53%	10/ <mark>1</mark> 0/20 signed	17 Reza Fereshtel	hnejad: Additinal f	unds as requeste	ed in the 2017 surve	y. F <mark>unds sta</mark> ys in l	beyond until high	cost agreement is	Total:	18,670,000	
2388	HBP	CON								4,718,649	4,718,649	
	LSSRP Bond									611,351	61 <mark>1</mark> ,351	
ed. Reir	mb. Rate: 88.53%	10/10/20	17 Reza Fereshtel	nnejad: Limit of th	e seismic retrofit	program				Total:	5,330,000	
2388	HBP	CON								-9,598,423	-9,598,423	
	LSSRP Bond									-1,243,577	- <mark>1,243,577</mark>	
ed. Reir	mb. Rate: 88.53%	10/10/20	17 Reza Fereshtel	hnejad: Adjusting	Limit of the seisi	mic retrofit program.				Total:	-10,842,000	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1, <mark>243</mark> ,577							1,243,577	
ed. Reir	mb. Rate: 88.53%		2012 DLA-A <mark>d</mark> min: N ain the FTIP (PUSH)		nin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
^F ed. R <mark>ei</mark> r	mb. Rate: 88.53%	constra	2012 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to pro <mark>gra</mark> n	n this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	Attempt will be r	nade to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	Attempt will be r	nade to progran	n this project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	Septer	2010 Reza Fereshte nber 2010 Survey. (des not impact funds	B/21/2015 DLA-Ad	min: Fundline z					Total:	
2388	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not IP (PUSH). Attempt nigration: 2012/13-1	will be made to pr	ogram this proje	ect in year shown. 8	8/21/2015 DLA-Adr	nin: Fundline zero	fiina <mark>nc</mark> ially constrain ed out due to FTIP	Total:	
2388	HBP LSSRP Bond	CON	9,598,423 1,243,577							-9,598,423 -1,243,577	
ed. Reir	mb. Rate: 88.53%	10/20/2	2009 Wesley Zinke:	CON funds move	d from FFY Bey	ond to 12/13. As re	quested in October	2009 Survey.		Total:	
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
ed. Reir	mb. Rate: 88.53%		008 Reza Fereshteh ed on 5/29/2 <mark>0</mark> 08. Fu				nd. Action taken pe	er CTC Seismic Re	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,67

	oistrict: 05 nsible Agency	County:	Santa Barbara	18919	19/26	20921	24/22	2 99 8	2324	Beyond	Total
2388	HBP LSSRP Bond	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Reir	mb. Rate: 88.53%		08 DLA-Admin: Bond I 2007 DLA-Admin: COI		,					Total:	
2388	HBP	CON									
	LSSRP Bond										
⁻ ed. R <mark>ei</mark> r	nb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond I 2007 DLA-Admin: COI t will be made to progr 1-15/16 to 2012/13-17	N funds moved fr am this project in	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio <mark>1</mark> 0/20 <mark>1</mark> 3 DL AAdm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reir	nb. Rate: 88.53%									Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Pre	18989	19/20	20721	29/29	22929	23/24	Beyend	Total

Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV... Construct new/repair existing Scour Countenneasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	120,412								120,412
R/W	50,000								50,000
CON		181,221							181,221
Total	170,412	18 <mark>1</mark> ,221							351,633
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	170,412		181,221						351,633
Local Match									
LSSRP Bond									
Local AC		181,221	-181,221	55	27				
Total	170,412	181,221							351,633
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	120,412								120,412
Local Match				. 6 F4		ļ.			Y.
LSSRP Bond					O				×
Local AC									
Total	120,412				Ŭ .				120,412

	A	Total	120, 112			4.	du a	il.	A. Carrier and A. Car		120,1
Phase F	unding Details:					-					
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	0,21,201	3 Kelli Hill: Reimbu			,				Total:	
				,					Ivanced with EPSP.		
						ne zeroed out du	e to FIIP cycle mig	gration: 2012/13	17/18 to 2014/15-19	/20.	
		Inis does	s not impact funds	in the current FTI	P cycle.						
4043	HBP	PE	120,412								120,412
	Local Match										
Fed. Rein	nb. Rate: 100.00%	1/11/201	3 Kelli Hill: Reimbu	ursement <mark>chang</mark> ed	to 100% (Tol	Credits).				Total:	120,412
		1/11/201	3 Kelli Hill: PE per	new 6-A dated 01	1/11/2013						120, 112

					•	J					
	District: 05 nsible Agency	County:	Santa Barbara	18/199	19/20	20721	29/29	2 2 29	23824	Beyond	Total
Š	R/W Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	50,000		1	5.00 C		2.02-			50,00
		_ocal Match	1	j	1			99	3		
	L	SSRP Bond									
	o.	Local AC			1		3	23	·.		
	is .	Total	50,000			1	ia.	.95	2.5	2.52	50,00
Phase	Funding Details:		<u> </u>	57.4	а	95.0	75.	3.55		नर्ग _न ा	
Pioj id	Funds Src	Phase	Prior	18 <mark>/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4043	HBP	RW	50,000		-50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	3/1/20	018 Heidi Borders: Pe	r agency request.	NEPA cleared.					Total:	
4043	HBP	RW	-50,000		50,000						
	Local Match		,								
Fed. Reir	mb. Rate: 100.00%	10/13	/2017 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 17/18 to 19/	20. NEPA not yet	clear.	Total:	
4043	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/6/2	2017 Heidi Borders: F	Per agency Fall 20	117 HBP survey.					Total:	
4043	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/11	/2016 DL A-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 18/19 to 19/	20. NEPA not yet	clear.	Total:	7.00
4043	HBP	R/W	-50,000	50,000							
	Local Match		,	,							
Fed. Reir	mb. Rate: 100.00%	9/23/2 18/19	2 <mark>016 Heidi Borders: 1</mark>	NEPA <mark>clearanc</mark> e ta	arget date 6/2018 p	oer agency Fall 20	016 HBP survey. F	RW funds moved f	rom FFY 17/18 to	Total:	Ť
4043	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4043	HBP	R/W	50,000								50,000
Fed Rein	Local Match mb. Rate: 100.00%	9/27/	2013 Kelli Hill: Reimb	ursement change	d to 100% (Tall Cr	edits)				_	
. ou. rtoll			2013 Kelli Hill: Per Se	_		outoj.				Total:	50,000

						. .						
	istrict: 05	County:	Santa Barbara	18/ 69 °	19/20	209/21	21/29	22/29	23/28	Beyend	Total	
espoi	Isible Agency		FIO	10/49	19/20	20/21	21/22	25/23	23/24	Deyend	IU(al	_
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	╝
		Fed \$	1		181,221	Adex		73 5-		=0.00	181,22	21
		_ocal Match			1	Ĩ			is .]
	L	SSRP Bond				I						\Box
		Local AC		181,221	-181,221	11						٦
		Total	2	181,221	Ì	Ť	-			20.	181,22	21
Phase F	unding Details:	20	1.4	5rV		586		525	22	95.6		-6)
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1043	Local AC (HBP) Local Match	CON		181,221	-18 <mark>1</mark> ,221							N
d. Rein	mb. Rate: 100.00%	8/5/201	9 Wesley Zinke: E	nd of FFY, set up	for AC.					Total:		
043	HBP	CON			181,221	-181 <mark>,221</mark>						N
	Local Match											
ed. Rein	nb. Rate: 100.00%	8/5/201	19 Wesley Zinke: E	nd of FFY, set up	for AC.					Total:		
043	HBP	CON			-181,221	181,221						
	Local Match											
ed. Rein	nb. Rate: <mark>10</mark> 0.00%		019 D LA-Admin: NE P (PUSH). Attempt				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:		
1043	HBP	CON		-1 <mark>81</mark> ,221	181,221							
	Local Match											
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: N P (PUSH). Attempt	,			FFY 18/19 to 19/2	20. Action taken to	o financ <mark>i</mark> ally constrai	Total:		
043	HBP	CON		181,221						-181,221		
	Local Match											
d. Rein	nb. Rate: 100.00%	10/1/20	118 Wesley Zinke: I	Per Fall 2018 HBF	survey.					Total:		
1043	HBP	CON	-181,221							181,221		
	Local Match											
ed. Rein	nb. Rate: 100.00 <mark>%</mark>	3/26/20	0 <mark>13 Kelli Hill: Reimb</mark> 013 DLA-Admin: No in the FTIP (PUSH)	t ready to ad with			m FFY 15/16 to Be	eyond. Action take	en to fiinancially	Total:		
043	HBP Local Match	CON										
d. R <mark>ein</mark>	9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 D LA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:			

	District: 05 onsible Agency		anta Barbara	18é f 9	19/28	209/21 ^e	2 é /22	22/2\$	23/24	Beyend	Tetal
4043	HBP Local Match	CON	181,221								181,221
Fed. Re	imb. Rate: 100.009		Kelli Hill: Reimbur Kelli Hill: CON per	_		edits).				Total:	181,221

г	istrict: 05 Count	y: Santa Barbara		ы	ogrammed in th	erir.				
	nsible Agency	Prior	18/19	19/28	20/21	21/22	22723	25/24	Beyond	Total
Sant	ta Barbara County	9/20/20	GE NO. 51C0137, I 010: Toll Credits p Proj: BRLO-59510	rogrammed for F	OVER ROMERO (PE, R.W, & CON.	CREEK, S OF US	101 AT MONTEC	CITO. Replace 2-la	ane bridge with 2-la	ane brid <mark>g</mark> e
	Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Р	E 885,000					73			885,000
	RA	N 1,250,000					1			1,250,000
	CO	N			1,900,000					1,900,000
	Tota	al 2,135,000			1,900,000	1			Ĭ.	4,035,000
	Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 2,135,000					735	1,900,000		4,035,000
	Local Mate	:h			1	1	1			
	LSSRP Bon	nd								
	Local A	С		1	1,900,000		7.0%	-1,900,000	:= 10 = 20	
	Tota	al 2,135,000			1,900,000					4,035,000
	PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed	\$ 885,000								885,000
	Local Mate	eh .					70 4	ar Si	A	
	LSSRP Bon	nd					I			
	Local A	С								
	Tota	al 885,000		1	1	1			1	885,000
Phase I	unding Details:									
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP PE	50,000								50,000
Fad Dair	Local Match	2004711-14: 04	2	47 LIDD					_	
rea. Reii	nb. Rate: 100.00% 10/6	6/2017 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	50, <mark>0</mark> 00
3653	HBP PE Local Match	60,000								60,000
Fed. Reir	mb. Rate: 100.00% 3/18	8/2016 Heidi Borders: \	Jpdated PE estima	ate per Exhibit 6-I	D.				Total:	60,000
3653	HBP PE Local Match	115,000								115,000
Fed. Reir	mb. Rate: 100.00% 9/30	0/20 <mark>1</mark> 5 Kelli Hill: PE <mark>inc</mark> i	rease per SEpt 20°	15 survey					Total:	115,000

Kesho	nsible Agency		Prio	18/19	19/20	20921	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/27/201	3 Kelli Hill: Per Sep	t. 2013 survey fo	r additional envir	onmental work				Total:	200,000
3653	HBP Local Match	PE	187,000								187,000
Fed. Rei	mb. Rate: 100.00%	2/13/201	2 Kelli Hill: PE incre	ase per <mark>ag</mark> ency i	equest Jan 2012	2 list. Need 6-D.	¥			Total:	187,000
3653	HBP Local Match	PE	273,000								273,000
Fed. Reii	mb. Rate: 100.00%		0 Kelli Hill: Reimbur 0 Kelli Hill: New brid	_						Total:	273,000
	R/W Summary	:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1,250,000								1,250,00
		ocal Match						1.			
	LS	SRP Bond						1			
		Local AC		4			4	50 t	2	4	
Dhara	Evertier - Deteiler	Total	1,250,000	<u> </u>	<u>.</u>			1100	5.7	424	1,250,00
Proj id	Funding Details:	Dhasa	Prør	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Funds Src HBP	Phase R/W	110	-850,000	10/20	20121	21/22	22/23	2324	Doyona	Total
	Local Match			,							
Fed. Rei	mb. Rate: 100.00%	4/19/201	8 Heidi <mark>B</mark> orders: Pe	r Exh 6-D dated	4-18-18.					Total:	-850,000
3653	HBP Local Match	RW	-850,000	850,000							
Fed. Rei	mb. Rate: 100.00%	3/1/2018	Heidi Borders: Per	agency request						Total:	
3653	HBP Local Match	RW									
Fed. Rei	mb. Rate: 100.00%	the FTIP		DLA-Admin: Fu					o fiinancial <mark>l</mark> y constrair 19-23/24. This does		
3653	HBP	R/W	850,000	<u> </u>							850, <mark>0</mark> 00
3033	Local Match										

Respor	sible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-	2016 Kelli Hill: Not rea Admin: Fundline zero nt FTIP cycle.	•						Total:	
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3653	HBP Local Match	R/W	1,200,000								1,200,000
Fed. R <mark>ein</mark>	nb. Rate: 100.00%		2015 Kelli Hill: Not rea ember 2015 Survey.	ady to ad within 6	months RW fun	ds increased and	moved from FFY 1	7/18 to 15/16. As	requested in	Total:	1,200,000
3653	HBP Local Match	R/W									
ed. Rein	b. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	,				,		Total:	
3653	HBP Local Match	R/W									
^E ed. Rein	nb. Rate: 100.00%	DLA-	2014 DL AAdmin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3653	HBP	R _' W									
ed. Rein	Local Match lb. Rate: 100.00%	Surve	2013 Kelli Hill: Not rea ey. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze						Total:	
3653	HBP Local Match	R/W									
ed. Rein	b. Rate: 100.00%	8/21/2	013 Kelli Hill: Not read 2015 DLA-Admin: Ful urrent FTIP cycle.							Total:	
3653	HBP Local Match	R/W									
ed. Reim	b. Rate: 100.00%	Surve	2011 Kelli Hill: Not rea ey. 8/21/2015 DLA-Ad in the current FTIP cy	min: Fundline ze					•	Total:	5.

	nsible Agency		PrioP	18/19	19/20	20721	21/29	22/23	23/24	Beyond	Total
3653	HBP Local Match	R/W	50,000								50,000
Fed. Re	imb. Rate: 100.00%		0 Kelli Hill: Reimbo 0 Kelli Hill: New bo							T <mark>ot</mark> al:	50,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	A C	Fed \$				200	3	33	1,900,000	3.72	1,900,000
		Local Match									
	L	SSRP Bond	9			200		2.0			
		Local AC				1,900,000	3	332	-1,900,000	5.00	
	že.	Total	51			1,900,000		78.2	*	2.65	1,900,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	Local AC (HBP)	CON				1,900,000			-1,900,000		
	Local Match									, <u>.</u>	126
Fod Ro	imb. Rate: 100.00%	6 10/28/20	19 DLA-Admin: AC	added nor the S	entember 2010 S	1111/01/					
r eu. rto		TOTEOTES	19 DEA Adrilli. Ad	c added per the c	beptember 2019 c	ourvey				Total:	
3653	HBP	CON	TIP DEA Admini. Ad	o added per trie o	september 2019 C	ui vey			1,900,000	-1,450,000	450,000 N
3653	Local Match	CON	TO DEA AUTHIL. AC	o added per the c	isperiber 2013 C	ourvey			1,900,000		450,000 N
3653		CON	9 Heidi Borders: P			uivey			1,900,000		450,000 N
3653	Local Match	CON				uivey	-1,450,000		1,900,000	-1,450,000	
3653 Fed. Re	Local Match imb. Rate: 100.00%	CON 6 10/8/201				uivey	-1,450,000		1,900,000	-1,450,000 Total:	
3653 Fed. Re	Local Match imb. Rate: 100,00% HBP	CON 6 10/8/201 CON 6 3/20/201		er Agency Fall 20	019 Survey.	I funds moved from	n FFY 21/22 to Be	yond. Action tak		-1,450,000 Total:	
3653 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match	CON 6 10/8/201 CON 6 3/20/201	9 Heidi Borders: P 9 DLA-Admin: Not	er Agency Fall 20	019 Survey.	I funds moved from	n FFY 21/22 to Be	yond. Action tak		-1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100,00% HBP Local Match imb. Rate: 100,00%	CON 6 10/8/201 CON 6 3/20/201 constrair	9 Heidi Borders: P 9 DLA-Admin: Not	er Agency Fall 20	019 Survey.	I funds moved from this project in year	n FFY 21/22 to Be shown.	yond. Action tak		-1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100,00% HBP Local Match imb. Rate: 100,00%	CON 6 10/8/201 CON 6 3/20/201 constrair CON 6 10/24/20	9 Heidi Borders: P 9 DLA-Admin: Not	Per Agency Fall 20 t ready to ad within Attempt will be r	n 6 months. CON nade to program	I funds moved from this project in year -1,450,000 N funds moved fro	n FFY 21/22 to Be shown. 1,450,000 m FFY 20/21 to 2		en to fiinancially	-1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match	CON 6 10/8/201 CON 6 3/20/201 constrair CON 6 10/24/20	9 Heidi Borders: P 9 DLA-Admin: Not 1 the FTIP (PUSH).	Per Agency Fall 20 t ready to ad within Attempt will be r	n 6 months. CON nade to program	I funds moved from this project in year -1,450,000 N funds moved fro	n FFY 21/22 to Be shown. 1,450,000 m FFY 20/21 to 2		en to fiinancially	Total: 1,450,000 Total: 1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 6 10/8/201 CON 6 3/20/201 constrain CON 6 10/24/20 constrain CON	9 Heidi Borders: P 9 DLA-Admin: Not 1 the FTIP (PUSH).	Per Agency Fall 20 t ready to ad within Attempt will be r	n 6 months. COM nade to program nin 6 months. CO nade to program	I funds moved from this project in year -1,450,000 IN funds moved fro this project in year	n FFY 21/22 to Be shown. 1,450,000 m FFY 20/21 to 2		en to fiinancially	Total: 1,450,000 Total: 1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 6 10/8/201 CON 6 3/20/201 constrain CON 6 10/24/20 constrain CON 6 10/24/20	9 Heidi Borders: P 9 DLA-Admin: Not 1 the FTIP (PUSH).	Per Agency Fall 20 t ready to ad within Attempt will be root ready to ad with Attempt will be root ready to ad with	n 6 months. COM nade to program nin 6 months. COM nade to program -1,450,000	I funds moved from this project in year -1,450,000 IN funds moved from this project in year 1,450,000 IN funds moved from 1,450,000	n FFY 21/22 to Be shown. 1,450,000 m FFY 20/21 to 2 shown. m FFY 19/20 to 20	1/22. Action take	en to fiinancially en to financially	Total: 1,450,000 Total: 1,450,000 Total:	
3653 Fed. Re 3653 Fed. Re 3653 Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 6 10/8/201 CON 6 3/20/201 constrain CON 6 10/24/20 constrain CON 6 10/24/20	9 Heidi Borders: P 9 DLA-Admin: Not 1 the FTIP (PUSH). 18 DLA-Admin: No 1 the FTIP (PUSH).	Per Agency Fall 20 t ready to ad within Attempt will be root ready to ad with Attempt will be root ready to ad with	n 6 months. COM nade to program nin 6 months. COM nade to program -1,450,000	I funds moved from this project in year -1,450,000 IN funds moved from this project in year 1,450,000 IN funds moved from 1,450,000	n FFY 21/22 to Be shown. 1,450,000 m FFY 20/21 to 2 shown. m FFY 19/20 to 20	1/22. Action take	en to fiinancially en to financially	-1,450,000 Total: 1,450,000 Total: Total:	
3653 Fed. Re 3653 Fed. Re 3653 Fed. Re 3653	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 10/8/201 CON 3/20/201 constrain CON 10/24/20 constrain CON 10/24/20 constrain CON	9 Heidi Borders: P 9 DLA-Admin: Not 1 the FTIP (PUSH). 18 DLA-Admin: No 1 the FTIP (PUSH).	Per Agency Fall 20 t ready to ad within Attempt will be root ready to ad with Attempt will be root ready to ad with	n 6 months. COM nade to program -1,450,000 nin 6 months. COM nin 6 months. COM nade to program	I funds moved from this project in year -1,450,000 IN funds moved from this project in year 1,450,000 IN funds moved from 1,450,000	n FFY 21/22 to Beshown. 1,450,000 m FFY 20/21 to 20 shown. m FFY 19/20 to 20 shown.	1/22. Action take	en to fiinancially en to financially	-1,450,000 Total: 1,450,000 Total: Total:	

	District: 05	Coun	ty: Santa	Barbara								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	CON					-1,450,000	1,450,000				
Fed. Reir	mb. Rate: 100.00%						CON funds moved fi in this project in yea	rom FFY 20/21 to 2 <mark>1</mark> /2 r shown.	22. Action taker	n to financially	Total:	
3653	HBP Local Match	CON				-1, <mark>4</mark> 50,000	1,450,000					
Fed. Reir	mb. Rate: 100.00%				,		CON funds moved fin this project in year	rom FFY 19/20 to 20/2 r shown.	21. Action taker	n to <mark>financia</mark> lly	Total:	
3653	HBP Local Match	CON			-1,450,000	1,450,000						
Fed. Reir	mb. Rate: 100.00%						CON funds moved for this project in yea	rom FFY 18/19 to 19/2 r shown.	20. Action taker	to financially	Total:	
3653	HBP Local Match	CON	-1,	450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%				,		CON funds moved fi in this project in yea	om FFY 17/18 to 18/1 r shown.	19. Action taker	n to <mark>financially</mark>	Total:	
36 <mark>53</mark>	HBP Local Match	CON	1,	450,000	-1,450,000							
Fed. Reir	mb. <mark>Rat</mark> e: 100.00%	9/2	23/ <mark>201</mark> 6 Heid	i Borders: F	Per agency Fall 20	16 HBP survey	<i>l</i> .				Total:	
3653	HBP Local Match	CON	-1,	450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%						CON funds moved for this project in year	rom FFY 17/18 to 18/1 r shown.	19. Action taker	n to <mark>finan cia</mark> lly	Total:	
3653	HBP Local Match	CON		450,000							-1,074,091	375,909
Fed. Reir	mb. Rate: 100.00%		30/2015 Kelli ptember 201		ady to ad within 6	months. CON	funds increased and	d mo <mark>ved from FFY Be</mark>	eyond to 17/18.	As requested in	Total:	375,909
3653	HBP Local Match	CON	-1,(074,091							1,074,091	
Fed. Reir	mb. Rate: 100.00%				,		CON funds moved from this project in year	rom FFY 16/17 to Bey r shown.	ond. Action tak	en to financially	Total:	
3653	HBP Local Match	CON	1,	074,091							-1,074,091	
Fed. Reir	mb. Rate: 100.00%		/1/ <mark>201</mark> 4 Kelli Irvey.	Hill: Not rea	ady to ad within 6	months. CON	funds moved from F	FFY Beyond to 16/17.	As requested in	n September 2014	Total:	
3653	HBP Local Match	CON									16,091	16,091
Fed. Reir	mb. Rate: 100.00%	3/1	12/2014 Kelli	Hill: CON in	icrease per revise	d 6-D.					Total:	16, <mark>0</mark> 91

	District: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3653	HBP Local Match	CON	-1,058,000							1,058,000	
ed. Reir	mb. Rate: 100.00%		/2012 DLA-Admin: N rain the FTIP (PUSH)		nin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constr	/2012 <mark>DL</mark> A-A <mark>d</mark> min: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to pro <mark>gra</mark> n	n this project in year	shown. 8/17/2017	DLA-Admin: Fun-		Total:	
3653	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	/2012 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be n	nade to progran	n this project in year	shown. 8/17/2017	DLAAdmin: Fun		Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
ed. Reir	mb. Rate: 100.00%	9/17/2 Surve	2012 Kelli Hill: Not rea	ady to ad within 6	months CON f	runds moved from Fl	FY Beyond to 13/14	4. As requested in	September 2012	Total:	
3653	HBP Local Match	CON	-1,058,000							1,058,000	
ed. Reir	mb. Rate: 100.00%		/2010 DLA-Admin: N ain the FTIP (PUSH)	,	nin 6 months. C	ON funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
ed. Reir	mb. <mark>Rate: 100.00%</mark>	constr	/2010 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be n	nade to progran	n this project in year	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3653	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	/2010 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be n	nade to program	n this project in year	shown. 8/21/2015	DLAAdmin: Fun		Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
⁻ ed. R <mark>ei</mark> r	mb. Rate: 100.00%		010 Kelli Hill: Reimb 010 Kelli Hill: New b							Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara Prep 18/89 23/24 20/21 29/22 22928 Beyend Total e 19/20 Responsible Agency BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIMER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge Santa Barbara County 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Fed Proj: BRLO-5951(151) Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Total Beyond PE 1,700,000 1,300,000 4,719,000 7,719,000 R/W 550.000 550.000 CON 43,226,400 43,226,400 Total 1,700,000 1,300,000 550,000 47,945,400 51,495,400 Fund Source Summary: 18/19 20/21 21/22 22/23 23/24 Prior 19/20 Beyond Total Fed \$ 1,700,000 1,300,000 550.000 47,945,400 51,495,400 Local Match LSSRP Bond Local AC 550,000 Total 1,700,000 1,300,000 47,945,400 51,495,400 Prior 18/19 19/20 20/21 21/22 22/23 PE Summary: 23/24 Beyond Total Fed \$ 1,700,000 1,300,000 4,719,000 7,719,000 Local Match LSSRP Bond Local AC 1,700@00 Total 1,300,000 4,719,000 7,719,000 Phase Funding Details: Pioj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PE 4000 1,300,000 -1,300,000**Local Match** Fed Reimb Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total 4000 **HBP** PE -1,300,0001,300,000 Local Match Fed Reimb, Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to Total financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown PE HBP 1,300,000 4000 -1,140,226 159,774 Local Match

10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Fed. Reimb. Rate: 100,00%

159,774

Total

Respo	nsible Agency		Priof	18999	19/20	209721	21/29	22925	23924	Beyond	Total
4000	HBP Local Match	PE	1,000,000							-1,000,000	
ed. Reir	nb. Rate: 100.00%	1	11/2/2016 Heidi Borders: F	er agency Fall HE	BP survey.					Total:	
4000	HBP Local Match	PE								-750,000	-750,000
Fed. Reir	nb. Rate: 100.00 <mark>%</mark>		9/30/2015 Kelli Hill: PE per	sept 2015 survey						Total:	-750,000
4000	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		10/24/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fu							
4000	HBP Local Match	PE	-7,809,226							7,609,226	-200,000
ed. Reir	nb. Rate: 100.00%		10/2/2014 Kelli Hill: Not rea Survey.	i <mark>dy</mark> to ad within 6	months PE fund	s moved from FF	/ 16/17 to Be <mark>yond</mark> .	As requested in S	September 2014	Total:	-200,000
4000	HBP Local Match	PE	200,000								200,000
Fed. Reir	nb. Rate: 100.00%		10/2/2014 Kelli Hill: PE per	Sept 2014 survey	/					Total:	200,000
4000	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		3/6/2014 Kelli Hill: Not read DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
Fed. Reir	nb. Rate: 100.00%		9/27/2013 Kelli Hill: Per sep	tem <mark>be</mark> r 2013 surv	ey. Making PE=2	25% of CoN				Total:	-1,377,284
4000	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		2/4/2013 Kelli Hill: Agency DLA-Admin: Fundline zero current FTIP cycle.		, , ,					Total:	
4000	HBP Local Match	PE	9,686,510								9,686,510
Fed. Reir	nb. Rate: 100.00 <mark>%</mark>		10/1/2012 Kelli Hill: Reimbo 9/28/2012 Kelli Hill: PE per	0	to 100% (Toll C	redits).				Total:	9,686,510

D	istrict: 05	County:	Santa Barbar	а								
Respor	nsible Agency		Pregr	18/49	19/20	20/21	29/29	22/29	23/24	Beyend	Tota ^e e	
8	R/W Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	7
		Fed \$				Augus	550,000	23%	,	- 10 to	550,00)0
	Le	ocal Match							3			_
	LS	SRP Bond										_
	Į	Local AC				54.5			į	-0.5		_
		Total				<u>I</u>	550,000			1	550,00)0
2	Funding Details:		Dein	10/10	40/20	20/24	21/22	22/22	22/24	Daviand		
Pioj id	Funds Src	Phase	Prior	18/19	19/20	20/21		22/23	23/24	Beyond	Total	Mari
4000	HBP Local Match	R/W			-550,000		550,000					New
Fed. Rein	mb. Rate: 100.00%	10/28/	2019 DL A-Admin:	Not ready to ad	within 6 months. RV	V fu <mark>nd</mark> s moved fro	om FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:		
4000	HBP	R/W			550,000		-550, <mark>00</mark> 0					Nev
	Local Match											
Fed. Rein	mb. Rate: 100.00%	10/8/2	019 Heidi <mark>Bord</mark> ers	: Per Agency Fal	2019 Survey.					Total:		
4000		R/W			-55 <mark>0</mark> ,000		550,000					
Fed. Rein	Local Match nb. Rate: 100.00%	10/17/	2018 DL A-Admin:	Not ready to ad	within 6 months. RV	V funds moved fro	om FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:		
4000	HBP	R/W			-200,000					rotal.	-200,000	
4000	Local Match	POVV			-200,000						-200, <mark>0</mark> 00	
F <mark>ed</mark> . Rein	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke	Per Fall 2018 H	BP survey.					Total:	-200,000	
4000	HBP	RW	-750,000		750,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/11/	2016 DLA-Admin:	Not ready to ad	within 6 months. RV	V funds moved fro	om FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:		
4000	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-A			within 6 months. RW TIP cycle migration:					Total:		
4000		R/W	700,000								700,000	
Fed. Rein	Local Match mb. Rate: 100.00%		015 Kelli Hill: Not mber 2015 Survey	,	i 6 months RW fund	ds increased and	moved from FFY 1	7/18 to 16/17. As	s requested in	Total:	700,000	

Respo	nsible Agency		Prie	18/19	19/20	20721	29/22	228	23/24	Beyond	Total
4000	HBP Local Match	R/W	U								
ed. Rei	mb. Rate: 100.00%	DLA-Adn					from FFY <mark>16</mark> /17 to 1 o 2018/19-23/24. 1			19 Total:	
4000	HBP Local Match	R/W	50,000							-50,000	
ed. Rei	mb. Rate: 100.00%	10/2/2014 Survey.	4 Kelli Hill: Not rea	dy to ad within 6	months, RW fund	ds moved from F	Y Beyond to 16/17	. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
ed. Rei	mb. Rate: 100.00%	4/1/2014	DLA-Admin: Not r	eady to ad within	6 months. RW fi	unds moved from	FFY 15/16 to Beyo	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		2 Kelli Hill: Reimbo 2 Kelli Hill: ROW p	_	ed to 100% (Toll C	redits).				Total:	50,000
	CON Summary	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	3	Fed \$		×.				Ĭ	E .	43,226,400	43,226,4
	L	_ocal Match									
	LS	SSRP Bond				200	-		c.		
		Local AC									
		Total			1					43,226,400	43,226,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4000	HBP Local Match	CON					-20,000,000			20,000,000	
ed. Reii	mb. <mark>Rate: 100.00%</mark>		18 DLA-Admin: No nding agreement.	ot ready to ad wit	hin 6 months. CC	N funds moved fi	om FFY 21/22 to B	eyond. Subject to	High Cost Policy	Total:	
4000	HBP Local Match	CON					20,000,000			-10,010,506	9,989,494
ed. Rei	mb. <mark>R</mark> ate: 100.00%	10/1/2018	8 Wesley Zinke: P	er Fall 2018 HBF	survey.					Total:	9,989,494
4000	HBP Local Match	CON	-33,236,906							33,236,906	
ed Rei	mb. Rate: 100.00%	10/1/201	2 Linda Newton: N	ot ready to ad wi	thin 6 months C	ON funds moved	from EEV 15/16 to I	Boyand Subject to	High Cost Police	y: Total:	

I	District: 05	County:										
Respo	nsible Agency		Prior	18 <i>e</i> f9	19/26	20//21 ^e	21/22	22/23	23/24	Beyond	Total	
4000	HBP	CON	33,236,906								33,236,906	-89
	Local Match											
Fed. Re	imb. Rate: 100.00%		012 Kelli Hill: Reimburs 012 Kelli Hill: CON per	_	to 100% (Toll Cr	edits).				Total:	33,236,906	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara Pregr 18949 29/29 22928 23/24 Bevend Responsible Agency 19/20 20/21 Total BRIDGE NO. 51C0377, SOUTH REFUGIO ROAD OVER QUIOTA CREEK, APPR. 4 MILES S OF SR246. Replace 1 lane bridge with 1 lane Santa Barbara County bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total PE 200,000 200,000 R/W 75,000 75,000 CON 1,381,000 1,381,000 Total 200,000 75,000 1,381,000 1,656,000 **Fund Source Summary:** Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 200,000 75,000 1,381,000 1,656,000 Local Match LSSRP Bond Local AC Total 200,000 75,000 1,381,000 1,656,000 PE Summary: Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total Fed \$ 200,000 200,000 Local Match LSSRP Bond Local AC 200.000 Total 200.000 Phase Funding Details: Prior 19/20 20/21 21/22 22/23 23/24 Proj id 18/19 Beyond Funds Src Phase Total HBP PE 4506 -200,000 200,000 **Local Match** Fed. Reimb. Rate: 100,00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project Total prioritization. HBP PE 4506 200,000 -200,000 **Local Match** Fed. Reimb. Rate: 100,00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total HBP PE -200,000 200,000 4506 Local Match Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project accepted after March 29, Total: 2017 must be prioritized.

Respor	nsible Agency	Prio	18 99	19/20	209/21	29/29	22928	23924	Beyond	Total e
45 <mark>0</mark> 6	HBP PE Local Match	200,000		-200,000						
ed. Rein	nb. Rate: 100.00% 1	0/6/2017 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	
4506	HBP PE Local Match	-200,000		200,000						
ed. Rein	nb. Rate: 100.00% 1	0/23/2016 DLA-Admin: Note FTIP. NEPA not yet cl	lot ready to ad wit ear.	thin 6 months. PE	funds moved fro	m FFY 16/17 to 19/	20. New project	must be amended	into Total:	_
4506	HBP PE Local Match	200,000								200,000
ed. Rein		0/13/2016 DLA-Admin: F 0/12/2016 Heidi Borders:		nanged to 100% (To	oll Credits).		****		Total:	200,000
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	F	ed\$				75,000				75,00
	Local M	atch		1						
	LSSRP E	Bond			200				4	
	Loca							1. 1.	+	
Dhoco F	unding Details:	Total			4.	75,000	1134			75,00
Proj id	Funds Src Phas	Prieor	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
150 <mark>6</mark>	HBP R/W Local Match				-75,000	75,000			,	Total
ed. Rein	nb. Rate: 100.00% 1	0/21/2019 Bobby Zezoff:	Not ready to ad v	vithin 6 months. R'	W funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	4.5
4506	HBP R/W Local Match				75,000				-75,000	
ed. Rein	nb. Rate: 100.00% 1	0/8/19 Heidi Borders: Pe	r Agency Fall 201	9 Survey.					Total:	
4506	HBP R/W Local Match			-75,000					75,000	
ed. Rein		0/17/2018 DLA-Admin: Norioritization.	lot ready to ad wit	thin 6 months. RW	funds moved fr	om FFY 19/20 to Be	eyond. Funding p	ushed due to proje	ct Total:	
4506	HBP R/W Local Match			<mark>75</mark> ,000					-75,000	
ed Rein	nb. Rate: 100.00% 1	0/1/2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	

	District: 05	County:	Santa Barbara	Ī							
Respo	nsible Agency		Prior	18 999	19/20	209/21	21/22	22928	2\$724	Beyofia	Tetal le
4506	HBP Local Match	R/W								75,000	75,000
Fed. Rei	mb. Rate: 100.009		016 DLA-Admin: 1 016 Heidi Borders	Reimbursement cha : New proj <mark>e</mark> ct.	anged to 100% (T	oll Credits).				T <mark>otal</mark> :	75,000
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	S	Fed \$	A				2.8		E.	1,381,000	1,381,000
		Local Match									
	L	SSRP Bond			1		1		e: .v		
	6	Local AC		ĺ							
	2	Total	5		,	26:	195	67	72	1,381,000	1,381,000
-	Funding Details:										<u> </u>
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4506	HBP	CON					-1 <mark>,381,00</mark> 0			1,381,000	
Fed. Rei	Local Match mb. Rate: 100.009			Not ready to ad with I). Attempt will be n				ey <mark>ond。Action tak</mark>	en to financially	Total:	26 5-3
4506	HBP	CON				-1,381,000	1,381,000				
	Local Match									-	40
Fed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be n				1/22. Action taker	to financially	Total:	
4506	HBP	CON				1,381,000				-1,381,000	
	Local Match										
Fed. Rei	mb. Rate: 100.009	6 10/1/201	18 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	
4506	HBP Local Match	CON								1,381,000	1,381,000
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: 1 016 Heidi Borders	Reimbursement cha : New project.	anged to 100% (T	oll Credits).				Total:	1,381,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05	County: Santa E	Barbara									
Responsible Agency	F	Priof 18/19	19/20	20721	2 e /29	22/28	23/24	Beyond	Total		
Santa Maria BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Loc											

Fed Proj:

Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			56,000						56,000
R/W									
CON	1							223,700	223,700
Total	8		56,000					223,700	279,700
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	9		49,577					198,042	247,618
Local Match			6,423					25,658	32,082
LSSRP Bond									
Local AC									
Total			56,000					223,700	279,700
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			49,577						49,577
Local Match	12		6,423			ĺ.			6,423
LSSRP Bond									
Local AC									
Total			56,000						5 <mark>6</mark> ,£000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP	PE	-49,577		49,577						
	Local Match		-6,423		6,423						
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Not IP. NEPA not yet clea	,	in 6 months. FFY	16/17 and 17/18	PE moved to 19/20	D. New project m	nust be amended into	Total:	
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reir	mb. Rate: 88.53%	10/12/2	2016 Heidi Borders: N	lew eligible proje	ct					Total:	56,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	oistrict: 05 nsible Agency	County:	Santa Barbara	18/1	19/28	20/28	21/22	22/23	23/2 4	Beyond	Total
į.	CON Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$	1	ľ	1			22.00		198,042	198,042
	Lo	cal Match	2			Ĭ			i.	25,658	25,658
	LSS	RP Bond									
		Local AC		ĺ			10		2	-	
		Total	2.			39	G.		3	223,700	223,700
Phase I	Funding Details:										
Pioj id	Funds Src	Phase	Prior	18 <mark>/1</mark> 9	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4503	HBP C	CON	-136,867 -17, 73 3	-61,174 -7,926						198,042 25,658	
Fed. Reir	mb. Rate: 88.53%)17 Li <mark>nda Newt</mark> on:)16. CON funding n	Not ready to ad with noved to beyond.	in 6 months. F	E funds moved from	n FFY 16/17 to 19	/20. New project	programmed after	Total:	
4503	HBP C	CON	136,867	61,174							198,042
	Local Match		17,733	7,926							25,658
Fed. Reir	nb. Rate: 88.53%	10/12/2	2016 Heidi Borders:	New eligi <mark>ble p</mark> rojed	t.					Total:	223,700

223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 23

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	26,783,922	7,967,663	4,182,743	520,845	9,072,895	13,280,253	14,259,098	120,956,583	197,024,002
Local Match	2,353,398	331,712	188,854	2,752,800	994,105	1,720,597	1,601,252	1,948,830	11,891,548
LSSRP Bond	29,822							611,351	641,173
Local AC		181,221	-181,221	23,147,200			-1,900, <mark>00</mark> 0	-21,247,200	
Total for all Phases	29,167,142	8,480,596	4,190,376	26,420,845	10,067,000	15,000,850	13,960,350	102,269,564	209,556,723