

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:20 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	26,783,922	7,967,663	4,182,743	520,845	9,072,895	13,280,253	14,259,098	120,956,583	197,024,002
Local Match	2,353,398	331,712	188,854	2,752,800	994,105	1,720,597	1,601,252	1,948,830	11,891,548
LSSRP Bond	29,822							611,351	641,173
Local AC		181,221	-181,221	23,147,200			-1,900,000	-21,247,200	
Total	29,167,142	8,480,596	4,190,376	26,420,845	10,067,000	15,000,850	13,960,350	102,269,564	209,556,723