

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2018/19-2023/24 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehabilitate bridge: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,144,900								1,144,900
R/W	350,000								350,000
CON		7,293,060			250,000				7,543,060
Total	1,494,900	7,293,060			250,000				9,037,960
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,494,900		7,293,060		250,000				9,037,960
Local Match									
LSSRP Bond									
Local AC		7,293,060	-7,293,060						
Total	1,494,900	7,293,060			250,000				9,037,960
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,144,900								1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,144,900								1,144,900

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	PE		563,500							563,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.							Total:	563,500

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	PE	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14								Total:	50,000
3646	HBP	PE	281,400								281,400
Local Match											
Fed. Reimb. Rate: 100.00%		1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.								Total:	281,400
3646	HBP	PE	175,000								175,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.								Total:	175,000
3646	HBP	PE	75,000								75,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	75,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	R/W	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	350,000
3646	HBP	R/W		-175,300							-175,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	-175,300
3646	HBP	R/W	-175,300	175,300							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

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Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3646	HBP	R/W			125,300						125,300
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row								Total:	125,300
3646	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.								Total:	50,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			7,293,060		250,000				7,543,060
Local Match									
LSSRP Bond									
Local AC		7,293,060	-7,293,060						
Total		7,293,060			250,000				7,543,060

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3646	HBP	CON			7,293,060	-5,850,200	250,000				1,692,860
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2019 Heidi Borders: AC Conversion for CON in FFY 19/20. Environmental Mitigation of \$250,000 moved to FFY 21/22.								Total:	1,692,860
3646	Local AC (HBP)	CON		7,293,060	-7,293,060						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2019 Heidi Borders: Agency proceeding with CON under AC.								Total:	
3646	HBP	CON			-5,850,200	5,850,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP	CON			5,850,200	-5,850,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3646	HBP	CON			-5,850,200	5,850,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP	CON		-5,850,200	5,850,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP	CON		5,850,200							5,850,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	5,850,200

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Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22	e	22/23	23/24	Beyond	Total <sup>le</sup>
3646	HBP	CON		-4,820,200								-4,820,200
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	-4,820,200
3646	HBP	CON		-4,820,200	4,820,200							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP	CON		4,820,200							-4,820,200	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3646	HBP	CON									2,019,780	2,019,780
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.								Total:	2,019,780
3646	HBP	CON		-2,800,420							2,800,420	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.								Total:	
3646	HBP	CON		-175,380								-175,380
	Local Match											
Fed. Reimb. Rate: 100.00%			2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row								Total:	-175,380
3646	HBP	CON		2,975,800								2,975,800
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total:	2,975,800

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Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Replace 3 lane bridge with 3 lane bridge

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,250,000								1,250,000
R/W					650,000				650,000
CON							5,000,000		5,000,000
Total	1,250,000				650,000		5,000,000		6,900,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625				575,445		4,426,500		6,108,570
Local Match	143,375				74,555		573,500	0	791,430
LSSRP Bond									
Local AC									
Total	1,250,000				650,000		5,000,000		6,900,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	PE	1,040,228								1,040,228
	Local Match		134,773								134,773
Fed. Reimb. Rate: 88.53%      3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	1,175,000
3901	HBP	PE	-1,040,228								-1,040,228
	Local Match		-134,773								-134,773
Fed. Reimb. Rate: 88.53%      3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	-1,175,000
3901	HBP	PE	686,108								686,108
	Local Match		88,893								88,893
Fed. Reimb. Rate: 88.53%      9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	775,000

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Responsible Agency			Prior	18/19	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond	Total
3901	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2017 Heidi Borders: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3901	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total: _____
3901	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012								Total: _____
											75,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					575,445				575,445
Local Match	0				74,555				74,555
LSSRP Bond									
Local AC									
Total					650,000				650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3901	HBP	R/W			-575,445	575,445					
	Local Match				-74,555	74,555					
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
3901	HBP	R/W			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.								Total: _____
3901	HBP	R/W			-575,445						-575,445
	Local Match				-74,555						-74,555
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.								Total: _____
3901	HBP	R/W			486,915						486,915
	Local Match				63,085						63,085
Fed. Reimb. Rate: 88.53%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: _____
											550,000



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3901	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
3901	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey								Total: _____
3901	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3901	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey								Total: _____
<b>CON Summary:</b>			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									4,426,500		4,426,500
Local Match									573,500	0	573,500
LSSRP Bond											
Local AC											
Total									5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	CON						-4,426,500	4,426,500		
	Local Match							-573,500	573,500		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3901	HBP	CON						4,426,500		-4,426,500	
	Local Match							573,500		-573,500	
Fed. Reimb. Rate: 88.53%			9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: _____
3901	HBP	CON								4,426,500	4,426,500
	Local Match									573,500	573,500
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.								Total: _____

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Responsible Agency			Pre 18/19	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3901	HBP	CON								-4,426,500	-4,426,500
	Local Match									-573,500	-573,500
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	-5,000,000
3901	HBP	CON								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,000,000
3901	HBP	CON								3,191,507	3,191,507
	Local Match									413,494	413,494
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey							Total:	3,605,000
3901	HBP	CON			-349,694					349,694	
	Local Match				-45,307					45,307	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3901	HBP	CON			349,694					-349,694	
	Local Match				45,307					-45,307	
Fed. Reimb. Rate: 88.53%			8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3901	HBP	CON			-371,826					349,694	-22,133
	Local Match				-48,174					45,307	-2,868
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901	HBP	CON			371,826						371,826
	Local Match				48,174						48,174
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Arroyo Grande

BRIDGE NO. PM00170, Bridge Preventive Maintenance Program (BPMP) various bridges in the Arroyo Grande. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					26,000				26,000
R/W									
CON								90,100	90,100
Total					26,000			90,100	116,100
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					23,018			79,766	102,783
Local Match					2,982			10,334	13,317
LSSRP Bond									
Local AC									
Total					26,000			90,100	116,100
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					23,018				23,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
Total					26,000				26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4571	HBP	PE					23,018				23,018
	Local Match						2,982				2,982
Fed. Reimb. Rate: 88.53%      10/6/2017 Heidi Borders: Per Agency BPMP plan.										Total:	26,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								79,766	79,766
Local Match								10,334	10,334
LSSRP Bond									
Local AC									
Total								90,100	90,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4571	HBP	CON								79,766	79,766
	Local Match									10,334	10,334
Fed. Reimb. Rate: 88.53%      10/6/2017 Heidi Borders: Per Agency BPMP plan										Total:	90,100

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	650,000								650,000
R/W		225,000							225,000
CON				3,765,000					3,765,000
Total	650,000	225,000		3,765,000					4,640,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,445	199,193		3,333,155					4,107,792
Local Match	74,555	25,808		431,846					532,208
LSSRP Bond									
Local AC									
Total	650,000	225,000		3,765,000					4,640,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/17/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4202	HBP	PE		-131,156							-131,156
	Local Match			-16,993							-16,993
Fed. Reimb. Rate: 88.53%			10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: _____
4202	HBP	PE		131,156							131,156
	Local Match			16,993							16,993
Fed. Reimb. Rate: 88.53%			10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project								Total: _____
											148,149



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	275,000

4202	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			3/20/2014 Kelli Hill: PE per new 6-A							Total:	375,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		199,193							199,193
Local Match		25,808							25,808
LSSRP Bond									
Local AC									
Total		225,000							225,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	R/W		199,193	-199,193						
	Local Match			25,808	-25,808						
Fed. Reimb. Rate: 88.53%			10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	
4202	HBP	R/W		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4202	HBP	R/W		199,193	-88,530						110,663
	Local Match			25,808	-11,470						14,338
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	125,000
4202	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	100,000
4202	HBP	R/W			-88,530						-88,530
	Local Match				-11,470						-11,470
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	-100,000
4202	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall 2016 survey								Total: _____
4202	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.								Total: _____
4202	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			3/20/2014 Kelli Hill: ROW per new 6-A								Total: _____ 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,333,155					3,333,155
Local Match				431,846					431,846
LSSRP Bond									
Local AC									
Total				3,765,000					3,765,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4202	HBP	CON			-3,333,155	3,333,155					
	Local Match				-431,846	431,846					
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202	HBP	CON			3,333,155					-2,994,085	339,070
	Local Match				431,846					-387,915	43,930
Fed. Reimb. Rate: 88.53%			9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: _____ 383,000
4202	HBP	CON					-2,994,085			2,994,085	
	Local Match						-387,915			387,915	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4202	HBP	CON				-2,994,085	2,994,085				
	Local Match					-387,915	387,915				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond	Total <sup>ie</sup>
4202	HBP	CON			-2,994,085	2,994,085					
	Local Match				-387,915	387,915					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON			2,994,085		-2,642,621				351,464
	Local Match				387,915		-342,380				45,536
Fed. Reimb. Rate: 88.53%			10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	397,000
4202	HBP	CON				-2,642,621	2,642,621				
	Local Match					-342,380	342,380				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON			-2,642,621	2,642,621					
	Local Match				-342,380	342,380					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON							-1,548,036		-1,548,036
	Local Match								-200,564		-200,564
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	-1,748,600
4202	HBP	CON			2,642,621				-1,094,585		1,548,036
	Local Match				342,380				-141,815		200,564
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,748,600
4202	HBP	CON							1,094,585		1,094,585
	Local Match								141,815		141,815
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	1,236,400
4202	HBP	CON							-1,094,585		-1,094,585
	Local Match								-141,815		-141,815
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	-1,236,400
4202	HBP	CON							1,094,585		1,094,585
	Local Match								141,815		141,815
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall HBP Survey.							Total:	1,236,400
4202	HBP	CON							1,548,036		1,548,036
	Local Match								200,564		200,564
Fed. Reimb. Rate: 88.53%			3/20/2014 Kelli Hill: CON per new 6-A							Total:	1,748,600

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO5423(029)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	669,000								669,000
R/W		215,000	132,000						347,000
CON								3,635,000	3,635,000
Total	669,000	215,000	132,000					3,635,000	4,651,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	669,000	215,000	132,000					3,635,000	4,651,000
Local Match									
LSSRP Bond									
Local AC									
Total	669,000	215,000	132,000					3,635,000	4,651,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	669,000								669,000
Local Match									
LSSRP Bond									
Local AC									
Total	669,000								669,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203	HBP	PE	294,000								294,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	294,000
4203	HBP	PE	375,000								375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: PE per new 6-A							Total:	375,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	ePrior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		215,000	132,000						347,000
Local Match									
LSSRP Bond									
Local AC									
Total		215,000	132,000						347,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203	HBP	R/W			132,000						132,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total:	132,000
4203	HBP	R/W		215,000	-215,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.								Total:	
4203	HBP	R/W		-215,000	215,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4203	HBP	R/W		215,000	-100,000						115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	115,000
4203	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4203	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.								Total:	
4203	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.								Total:	
4203	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A								Total:	100,000

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,635,000	3,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,635,000	3,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203	HBP	CON								523,500	523,500
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	523,500
4203	HBP	CON					-3,111,500			3,111,500	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4203	HBP	CON				-3,111,500	3,111,500				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4203	HBP	CON			-3,111,500	3,111,500					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4203	HBP	CON			3,111,500					-2,705,000	406,500
	Local Match										
Fed. Reimb. Rate: 100.00%      10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.										Total:	406,500
4203	HBP	CON					-2,705,000			2,705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4203	HBP	CON				-2,705,000	2,705,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4203	HBP	CON			-2,705,000	2,705,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4203	HBP	CON			2,705,000					-2,145,000	560,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: _____
4203	HBP	CON								1,055,800	1,055,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2016 Heidi Borders: Per Fall 2016 survey.								Total: _____
4203	HBP	CON								1,089,200	1,089,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A								Total: _____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00194, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - San Luis Obispo Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					12,000				12,000
R/W									
CON								31,762	31,762
Total					12,000			31,762	43,762
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,624			28,119	38,742
Local Match					1,376			3,643	5,020
LSSRP Bond									
Local AC									
Total					12,000			31,762	43,762
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,624				10,624
Local Match					1,376				1,376
LSSRP Bond									
Local AC									
Total					12,000				12,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4638	HBP	PE					10,624				10,624
	Local Match						1,376				1,376
Fed. Reimb. Rate: 88.53%      3/27/2018 DLA-Admin: New eligible project.										Total:	12,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								28,119	28,119
Local Match								3,643	3,643
LSSRP Bond									
Local AC									
Total								31,762	31,762

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4638	HBP	CON								28,119	28,119
	Local Match									3,643	3,643
Fed. Reimb. Rate: 88.53%      3/27/2018 DLA-Admin: New eligible project										Total:	31,762

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UPRR & AMTRAK, 0.18 MI E SPRING ST. Replace 2 lane bridge with a 2 lane bridge and a turn lane (No added lane capacity).

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	880,479								880,479
R/W					800,000				800,000
CON								7,732,000	7,732,000
Total	880,479				800,000			7,732,000	9,412,479
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	779,488				708,240			6,845,140	8,332,868
Local Match	100,991				91,760			886,860	1,079,611
LSSRP Bond									
Local AC									
Total	880,479				800,000			7,732,000	9,412,479
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	779,488								779,488
Local Match	100,991								100,991
LSSRP Bond									
Local AC									
Total	880,479								880,479

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4263	HBP	PE	55,774								55,774
	Local Match		7,226								7,226
Fed. Reimb. Rate: 88.53%      9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	63,000
4263	HBP	PE	301,426								301,426
	Local Match		39,053								39,053
Fed. Reimb. Rate: 88.53%      8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.										Total:	340,479
4263	HBP	PE	422,288								422,288
	Local Match		54,712								54,712
Fed. Reimb. Rate: 88.53%      1/15/2015 Kelli Hill: PE per new 6A										Total:	477,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4263	HBP	R/W				-708,240	708,240				
	Local Match					-91,760	91,760				
Fed. Reimb. Rate: 88.53%			10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4263	HBP	R/W				708,240	-708,240				
	Local Match					91,760	-91,760				
Fed. Reimb. Rate: 88.53%			9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:	
4263	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4263	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	50,000
4263	HBP	R/W			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53%			7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA							Total:	750,000
4263	HBP	R/W			-663,975						-663,975
	Local Match				-86,025						-86,025
Fed. Reimb. Rate: 88.53%			7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	-750,000
4263	HBP	R/W		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4263	HBP	R/W		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Reimb. Rate: 88.53%			9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond <sup>f</sup>	Total <sup>g</sup>
4263	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%      3/20/2015 Kelli Hill: ROW per new 6A										Total:	750,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,845,140	6,845,140
Local Match								886,860	886,860
LSSRP Bond									
Local AC									
Total								7,732,000	7,732,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4263	HBP	CON					-6,845,140			6,845,140	
	Local Match						-886,860			886,860	
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON frnds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4263	HBP	CON					6,845,140			-6,845,140	
	Local Match						886,860			-886,860	
Fed. Reimb. Rate: 88.53%      10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4263	HBP	CON					-6,845,140			6,845,140	
	Local Match						-886,860			886,860	
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4263	HBP	CON				-6,845,140	6,845,140				
	Local Match					-886,860	886,860				
Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4263	HBP	CON				6,845,140				-3,805,905	3,039,235
	Local Match					886,860				-493,095	393,765
Fed. Reimb. Rate: 88.53%      9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	3,433,000
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53%      7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA										Total:	4,299,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23e	23/24	Beyond	Total
4263	HBP	CON								-3,805,905	-3,805,905
	Local Match									-493,095	-493,095
Fed. Reimb. Rate: 88.53%      7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.										Total:	4,299,000
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53%      3/20/2015 Kelli Hill: CON per new 6A										Total:	4,299,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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El Paso De Robles

BRIDGE NO. PM00161, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Paso Robles. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					241,728				241,728
R/W									
CON								1,389,936	1,389,936
Total					241,728			1,389,936	1,631,664
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					214,002			1,230,510	1,444,512
Local Match					27,726			159,426	187,152
LSSRP Bond									
Local AC									
Total					241,728			1,389,936	1,631,664
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					214,002				214,002
Local Match					27,726				27,726
LSSRP Bond									
Local AC									
Total					241,728				241,728

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4520	HBP	PE					214,002				214,002
	Local Match						27,726				27,726
Fed. Reimb. Rate: 88.53%      1/23/2017 Heidi Borders: Per agency BPMP.										Total:	241,728

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior      18/19      19/20      20/21      21/22      22/23      23/24      Beyond      Total

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,230,510	1,230,510
Local Match								159,426	159,426
LSSRP Bond									
Local AC									
Total								1,389,936	1,389,936

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4520	HBP	CON								1,230,510	1,230,510
	Local Match									159,426	159,426
Fed. Reimb. Rate: 88.53%      1/23/2017 Heidi Borders: Per agency BPMP.										Total:	1,389,936



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	760,000	40,000							800,000
R/W	150,000								150,000
CON			5,112,500						5,112,500
Total	910,000	40,000	5,112,500						6,062,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	910,000	40,000	5,112,500						6,062,500
Local Match									
LSSRP Bond									
Local AC									
Total	910,000	40,000	5,112,500						6,062,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	760,000	40,000							800,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000	40,000							800,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	40,000
3785	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	PE	110,000								110,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey							Total:	110,000
3785	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey							Total:	100,000
3785	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	PE	550,000								550,000
Local Match											
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.							Total:	550,000
R/W Summary:			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			150,000								150,000
Local Match											
LSSRP Bond											
Local AC											
Total			150,000								150,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	R/W	150,000		-150,000						
Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3785	HBP	R/W	-150,000		150,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	R/W			150,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.							Total:	150,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			5,112,500						5,112,500
Local Match									
LSSRP Bond									
Local AC									
Total			5,112,500						5,112,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	CON			5,112,500					-4,080,000	1,032,500
	Local Match										
Fed. Reimb. Rate: 100.00%      9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	1,032,500
3785	HBP	CON						-4,080,000		4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3785	HBP	CON				-4,080,000	4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3785	HBP	CON			-4,080,000	4,080,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3785	HBP	CON			4,080,000					-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
3785	HBP	CON						-4,080,000		4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3785	HBP	CON				-4,080,000	4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	CON			-4,080,000	4,080,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		-4,080,000	4,080,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		4,080,000						-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3785	HBP	CON			-4,080,000					4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		-4,080,000	4,080,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		4,080,000	-4,080,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3785	HBP	CON		-4,080,000	4,080,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		-4,080,000	4,080,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		4,080,000						-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3785	HBP	CON		-4,080,000						4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3785	HBP	CON	1,480,000								1,480,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: CON increase per fall 2014 survey								Total:	1,480,000
3785	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	CON	313,750								313,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey								Total:	313,750
3785	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	CON	2,286,250							-2,286,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3785	HBP	CON	-2,286,500							2,286,250	-250
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.								Total:	-250
3785	HBP	CON	2,286,500								2,286,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.								Total:	2,286,500

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	542,900	230,000							772,900
R/W	175,000	224,257							399,257
CON		5,595,000							5,595,000
Total	717,900	6,049,257							6,767,157
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	635,557	5,355,407							5,990,964
Local Match	82,343	693,850							776,193
LSSRP Bond									
Local AC									
Total	717,900	6,049,257							6,767,157
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	480,629	203,619							684,248
Local Match	62,271	26,381							88,652
LSSRP Bond									
Local AC									
Total	542,900	230,000							772,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%      4/15/2019 Wesley Zinke: Per Exh 6-D dated 4/15/19.										Total:	230,000
3714	HBP	PE		37,979							37,979
	Local Match			4,921							4,921
Fed. Reimb. Rate: 88.53%      9/10/2013 Kelli Hill: PER September 2013 Survey										Total:	42,900
3714	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: New bridge PE per 6-A										Total:	500,000

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	154,928	198,535							353,462
Local Match	20,073	25,722							45,795
LSSRP Bond									
Local AC									
Total	175,000	224,257							399,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	R/W		198,535							198,535
	Local Match			25,722							25,722
Fed. Reimb. Rate: 88.53% 4/15/2019 Wesley Zinke: Per Exh 6-D dated 4/15/19.											Total: 224,257
3714	HBP	R/W		154,928			-154,928				
	Local Match			20,073			-20,073				
Fed. Reimb. Rate: 88.53% 4/3/2017 Eileen Crawford: Funding moved to 16/17 per RFA request.											Total:
3714	HBP	R/W		-154,928			154,928				
	Local Match			-20,073			20,073				
Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total:
3714	HBP	R/W		154,928			-154,928				
	Local Match			20,073			-20,073				
Fed. Reimb. Rate: 88.53% 2/9/2017 Heidi Borders: Per Agency request.											Total:
3714	HBP	R/W		-154,928			154,928				
	Local Match			-20,073			20,073				
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total:
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total:
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total:

New!

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3714	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W		66,398							66,398	
	Local Match			8,603							8,603	
Fed. Reimb. Rate: 88.53%			9/10/2013 Kelli Hill: Per September 2013 Survey								Total:	75,000
3714	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/1/2010 Kelli Hill: New bridge project. R/W per 6-A								Total:	100,000



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		4,953,254							4,953,254
Local Match		641,747							641,747
LSSRP Bond									
Local AC									
Total		5,595,000							5,595,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON		4,953,254		-6,750,413					-1,797,159
	Local Match			641,747		-874,588					-232,841
Fed. Reimb. Rate: 88.53% 4/15/2019 Wesley Zinke: Per Exh 6-D dated 4/15/19.										Total:	-2,030,000
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON		-6,750,413	6,750,413						
	Local Match			-874,588	874,588						
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON		6,750,413						-6,750,413	
	Local Match			874,588						-874,588	
Fed. Reimb. Rate: 88.53% 10/1/2018 Heidi Borders: Per Fall 2018 HBP survey.										Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	e	22/23	23/24	Beyond	Total
3714	HBP	CON		-6,750,413	6,750,413							
	Local Match			-874,588	874,588							
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON		6,750,413							-6,750,413	
	Local Match			874,588							-874,588	
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3714	HBP	CON			-6,750,413						6,750,413	
	Local Match				-874,588						874,588	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
3714	HBP	CON			6,750,413						-6,750,413	
	Local Match				874,588						-874,588	
Fed. Reimb. Rate: 88.53%			2/9/2017 Heidi Borders: Per Agency request.								Total:	
3714	HBP	CON			-6,750,413						6,750,413	
	Local Match				-874,588						874,588	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON		-6,750,413	6,750,413							
	Local Match			-874,588	874,588							
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON	-6,750,413	6,750,413								
	Local Match		-874,588	874,588								
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON	6,750,413								-6,750,413	
	Local Match		874,588								-874,588	
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.								Total:	
3714	HBP	CON			-6,750,413						6,750,413	
	Local Match				-874,588						874,588	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON		-6,750,413	6,750,413							
	Local Match			-874,588	874,588							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON	-6,750,413	6,750,413							
	Local Match		-874,588	874,588							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON	6,750,413							-6,750,413	
	Local Match		874,588							-874,588	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3714	HBP	CON	-6,750,413							6,750,413	
	Local Match		-874,588							874,588	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3714	HBP	CON	6,750,413							-4,957,680	1,792,733
	Local Match		874,588							-642,320	232,268
Fed. Reimb. Rate: 88.53%			9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.							Total:	2,025,000
3714	HBP	CON	-4,957,680							4,957,680	
	Local Match		-642,320							642,320	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3714	HBP	CON	4,957,680							-4,957,680	
	Local Match		642,320							-642,320	
Fed. Reimb. Rate: 88.53%			9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3714	HBP	CON								1,416,480	1,416,480
	Local Match									183,520	183,520
Fed. Reimb. Rate: 88.53%			5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	1,600,000
3714	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3714	HBP	CON	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%			10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	4,000,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:  
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	661,440	150,000							811,440
R/W	83,000								83,000
CON		4,686,586			57,000				4,743,586
Total	744,440	4,836,586			57,000				5,638,026
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	744,440	4,836,586			57,000				5,638,026
Local Match									
LSSRP Bond									
Local AC									
Total	744,440	4,836,586			57,000				5,638,026
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	661,440	150,000							811,440
Local Match									
LSSRP Bond									
Local AC									
Total	661,440	150,000							811,440

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/23/2018 Heidi Borders: Per Exh 6-D dated 8/23/18.										Total:	150,000
3435	HBP	PE		-302,577							-302,577
		Local Match									
Fed. Reimb. Rate: 100.00%      2/16/2018 Linda Newton: Revised PE funding in prior to account for obligations to date. Additional PE to complete final design.										Total:	-302,577
3435	HBP	PE		-34,983							-34,983
		Local Match									
Fed. Reimb. Rate: 100.00%      6/14/2010 Kelli Hill: Adjust PE amount										Total:	-34,983



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3435    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A								
Total:									

3435    HBP      PE Local Match			694,000						694,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A								
Total:									694,000

3435    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								
Total:									

3435    HBP      PE Local Match			305,000						305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase								
Total:									305,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	83,000								83,000
Local Match									
LSSRP Bond									
Local AC									
Total	83,000								83,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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3435	HBP	R/W		83,000	-83,000							
Local Match												
Fed. Reimb. Rate: 100.00%			7/26/2017 Heidi Borders: Agency requested EPSP								Total:	

3435	HBP	R/W		-83,000	83,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	

3435	HBP	R/W										
Local Match												
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	R/W			46,000						46,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.								Total:	46,000
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435 HBP R/W	37,000								37,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase								Total: 37,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		4,686,586			57,000				4,743,586
Local Match									
LSSRP Bond									
Local AC									
Total		4,686,586			57,000				4,743,586

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435 HBP	CON				-57,000		57,000				
Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Moved post construction monitoring to FFY 21/22.								Total:		
3435 HBP	CON				57,000						57,000
Local Match											
Fed. Reimb. Rate: 100.00%	8/16/2019 Heidi Borders: PostCon Mitigation and Monitoring								Total:		57,000
3435 HBP	CON			4,686,586	-4,686,586						
Local Match											
Fed. Reimb. Rate: 100.00%	3/27/2019 Heidi Borders: Project ready to construct.								Total:		
3435 HBP	CON			-4,686,586	4,686,586						
Local Match											
Fed. Reimb. Rate: 100.00%	3/20/2019 DLAAdmin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435 HBP	CON			4,686,586		-5,619,600					-933,014
Local Match											
Fed. Reimb. Rate: 100.00%	3/6/2019 Wesley Zinke: Per RFA for CON package.								Total:		-933,014
3435 HBP	CON				-5,619,600	5,619,600					
Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	e	22/23	23/24	Beyond	Total
3435	HBP	CON		-5,619,600	5,619,600							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		5,619,600		-5,619,600						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3435	HBP	CON			-5,619,600	5,619,600						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		-5,619,600	5,619,600							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		5,619,600							-5,617,000	2,600
	Local Match											
Fed. Reimb. Rate: 100.00%			3/1/2018 Heidi Borders: Per agency request.								Total:	2,600
3435	HBP	CON					-5,617,000				5,617,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				-5,617,000	5,617,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON			-5,617,000	5,617,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		-5,617,000	5,617,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		5,617,000							-5,617,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond <sup>d</sup>	Total <sup>f</sup>
3435	HBP	CON			-5,617,000					5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		-5,617,000	5,617,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		5,617,000						-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3435	HBP	CON			-5,617,000					5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		-5,617,000	5,617,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		-5,617,000	5,617,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		5,617,000						-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3435	HBP	CON		-5,617,000						5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON		5,617,000						-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP	CON	-5,617,000							5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cyclee							Total:	
3435	HBP	CON	5,617,000							-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3435	HBP	CON	-5,617,000							5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLAAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3435	HBP	CON	5,617,000							-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:	
3435	HBP	CON								3,907,000	3,907,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:	3,907,000
3435	HBP	CON	-1,710,000							1,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Pre 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3435	HBP	CON	1,710,000							1,710,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total: 1,710,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge  
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	830,000								830,000
R/W					70,000				70,000
CON								1,941,000	1,941,000
Total	830,000				70,000			1,941,000	2,841,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	830,000				70,000			1,941,000	2,841,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000				70,000			1,941,000	2,841,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.							Total:	200,000
3990	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	PE	630,000								630,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	630,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3990	HBP	R/W			70,000		-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total:	
3990	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3990	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3990	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3990	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3990	HBP	R/W	70,000							-70,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP	R/W								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).									
		9/25/2012 Kelli Hill: ROW per new 6-A								Total:	70,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,941,000	1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,941,000	1,941,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP	CON					-1,941,000			1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3990	HBP	CON				-1,941,000	1,941,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3990	HBP	CON				1,941,000				-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	_____
3990	HBP	CON					-1,941,000			1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3990	HBP	CON				-1,941,000	1,941,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3990	HBP	CON			-1,941,000	1,941,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	_____

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			ePrior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3990	HBP	CON			1,941,000					-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits) 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3990	HBP	CON								1,941,000	1,941,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	1,941,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj: BRLS5949(158)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		800,000							800,000
R/W								100,000	100,000
CON								2,375,000	2,375,000
Total		800,000						2,475,000	3,275,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		708,240						2,191,118	2,899,358
Local Match	0	91,760						283,883	375,643
LSSRP Bond									
Local AC									
Total		800,000						2,475,000	3,275,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		708,240							708,240
Local Match	0	91,760							91,760
LSSRP Bond									
Local AC									
Total		800,000							800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP	PE	-708,240	708,240							
	Local Match		-91,760	91,760							
Fed. Reimb. Rate: 88.53%      3/19/2018 Heidi Borders: Per agency project targeted to begin in Fall.										Total:	
4133	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Fund line failed to deliver. 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4133	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%      1/19/2016 Kelli Hill: PE increase requested by agency.										Total:	325,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015										Total:	75,000
4133	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%      9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project										Total:	400,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015										Total:	100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,102,588	2,102,588
Local Match								272,413	272,413
LSSRP Bond									
Local AC									
Total								2,375,000	2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4133	HBP	CON								2,102,588	2,102,588
	Local Match									272,413	272,413
Fed. Reimb. Rate: 88.53%      7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015										Total:	2,375,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge.  
10/7/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				785,502					785,502
R/W								45,000	45,000
CON								3,943,281	3,943,281
Total				785,502				3,988,281	4,773,783
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				785,502				3,988,281	4,773,783
Local Match									
LSSRP Bond									
Local AC									
Total				785,502				3,988,281	4,773,783
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				785,502					785,502
Local Match									
LSSRP Bond									
Local AC									
Total				785,502					785,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP	PE				785,502	-785,502				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.							Total:	
4423	HBP	PE				-785,502	785,502				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	
4423	HBP	PE			-785,502	785,502					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	

New!

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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4423    HBP      PE			785,502					-785,502	
Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	

4423    HBP      PE								785,502	785,502
Local Match									
Fed. Reimb. Rate: 100.00%      10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).								Total:	
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.									785,502

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								45,000	45,000
Local Match									
LSSRP Bond									
Local AC									
Total								45,000	45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP	R/W								45,000	45,000
Local Match											
Fed. Reimb. Rate: 100.00%      10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.											45,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,943,281	3,943,281
Local Match									
LSSRP Bond									
Local AC									
Total								3,943,281	3,943,281

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4423	HBP	CON								3,943,281	3,943,281
Local Match											
Fed. Reimb. Rate: 100.00%      10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.											3,943,281

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 025 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge.

9/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				265,633					265,633
R/W								25,000	25,000
CON								1,333,500	1,333,500
Total				265,633				1,358,500	1,624,133
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				265,633				1,358,500	1,624,133
Local Match									
LSSRP Bond									
Local AC									
Total				265,633				1,358,500	1,624,133
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				265,633					265,633
Local Match									
LSSRP Bond									
Local AC									
Total				265,633					265,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425	HBP	PE			-265,633	265,633					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total: _____
4425	HBP	PE			265,633	-265,633					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
4425	HBP	PE				265,633				-265,633	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. Funding pushed due to project prioritization.								Total: _____



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425    HBP            PE Local Match								265,633	265,633
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	265,633

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425    HBP            R/W Local Match										25,000	25,000
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	25,000		

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,333,500	1,333,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,333,500	1,333,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4425    HBP            CON Local Match										1,333,500	1,333,500
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	1,333,500		

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RDe Rehabilitation of historic 1-lane bridge  
4/1/2010: Toll Credits programmed for PE, RAW, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	675,000								675,000
RAW	77,000								77,000
CON		2,800,000	463,500		36,000				3,299,500
Total	752,000	2,800,000	463,500		36,000				4,051,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,000	2,800,000	463,500		36,000				4,051,500
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	2,800,000	463,500		36,000				4,051,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	675,000								675,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000								675,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP	PE	-14,000								-14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.							Total:	-14,000
3432	HBP	PE	14,000								14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.							Total:	14,000
3432	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Heidi Borders: Per Exh 6-A. 4/25/2017: Linda Newton: PE change to correctly document project scope. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3432	HBP	PE	75,000								75,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: PE increase per September 2010 survey								Total:	75,000																																																												
3432	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:																																																													
3432	HBP	PE	600,000								600,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	600,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>77,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>77,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>77,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>77,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$	77,000								77,000	Local Match										LSSRP Bond										Local AC										Total	77,000								77,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$	77,000								77,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	77,000								77,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3432	HBP	R/W	77,000								77,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.								Total:	77,000																																																												
3432	HBP	R/W	-77,000								-77,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.								Total:	-77,000																																																												
3432	HBP	R/W	77,000	-77,000																																																																			
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/4/2017 Heidi Borders: Agency requested EPSP. EPSP OK.								Total:																																																													
3432	HBP	R/W	-77,000	77,000																																																																			
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:																																																													

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%				-10,000							-10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total: _____ -10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432    HBP            R/W Local Match	87,000								87,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	87,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,800,000	463,500		36,000				3,299,500
Local Match									
LSSRP Bond									
Local AC									
Total		2,800,000	463,500		36,000				3,299,500

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3432	HBP	CON			-36,000		36,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff; Moved CON to FFY21/22 for environmental mitigation.							Total:				
3432	HBP	CON			36,000						36,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/24/2019 Heidi Borders: Environmental Mitigation per Exh 6D dated 10-7-19.							Total:		36,000		
3432	HBP	CON			463,500						463,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	7/10/2019 Heidi Borders: Cost Adjustment at award per Exh 6D dated 07-09-19.							Total:		463,500		
3432	HBP	CON		2,800,000			-2,800,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per agency							Total:				
3432	HBP	CON				-2,800,000	2,800,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3432	HBP	CON			-2,800,000	2,800,000						
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond	Total <sup>le</sup>
3432	HBP	CON		-2,800,000	2,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		2,800,000							2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	2,800,000
3432	HBP	CON		-2,646,000							-2,646,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	-2,646,000
3432	HBP	CON		-2,646,000	2,646,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		2,646,000	-2,646,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3432	HBP	CON		-2,646,000	2,646,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	CON		2,646,000						-2,646,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3432	HBP	CON								-1,402,000	-1,402,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015							Total:	-1,402,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3432	HBP	CON	-4,048,000							4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	CON	4,048,000							-4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3432	HBP	CON	-4,048,000							4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
3432	HBP	CON	4,048,000								4,048,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New projecte CON Phase							Total:	4,048,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,029,000	240,000							1,269,000
R/W		216,000							216,000
CON							6,894,600		6,894,600
Total	1,029,000	456,000					6,894,600		8,379,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	910,974	403,697					6,103,789		7,418,460
Local Match	118,026	52,303					790,811		961,140
LSSRP Bond									
Local AC									
Total	1,029,000	456,000					6,894,600		8,379,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	910,974	212,472							1,123,446
Local Match	118,026	27,528							145,554
LSSRP Bond									
Local AC									
Total	1,029,000	240,000							1,269,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP	PE		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%      2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	240,000
3788	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reimb. Rate: 88.53%      4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D										Total:	170,000
3788	HBP	PE		760,473							760,473
	Local Match			98,527							98,527
Fed. Reimb. Rate: 88.53%      2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										Total:	859,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		191,225							191,225
Local Match		24,775							24,775
LSSRP Bond									
Local AC									
Total		216,000							216,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP	R/W		90,301							90,301
	Local Match			11,699							11,699
Fed. Reimb. Rate: 88.53%      2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	102,000
3788	HBP	R/W		100,924	-100,924						
	Local Match			13,076	-13,076						
Fed. Reimb. Rate: 88.53%      10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53%      10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3788	HBP	R/W		100,924	-100,924						
	Local Match			13,076	-13,076						
Fed. Reimb. Rate: 88.53%      9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3788	HBP	R/W	-100,924		100,924						
	Local Match		-13,076		13,076						
Fed. Reimb. Rate: 88.53%      10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21	21/22 <sup>e</sup>	22/23	23/24	Beyond <sup>g</sup>	Total <sup>h</sup>
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3788	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11								Total:	10,000
3788	HBP	R/W		92,071							92,071
	Local Match			11,929							11,929
Fed. Reimb. Rate: 88.53%		2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A								Total:	104,000



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>CON Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							6,103,789		6,103,789
Local Match							790,811		790,811
LSSRP Bond									
Local AC									
Total							6,894,600		6,894,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3788	HBP	CON						-6,103,789	6,103,789			New!
	Local Match							-790,811	790,811			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3788	HBP	CON					-6,103,789	6,103,789				New!
	Local Match						-790,811	790,811				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3788	HBP	CON				-6,103,789	6,103,789					New!
	Local Match					-790,811	790,811					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3788	HBP	CON				6,103,789			-6,103,789			New!
	Local Match					790,811			-790,811			
Fed. Reimb. Rate: 88.53%			9/24/2019 Heidi Borders: Per Agency Fall Survey.							Total:		
3788	HBP	CON							1,327,773		1,327,773	
	Local Match								172,027		172,027	
Fed. Reimb. Rate: 88.53%			2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.							Total:	1,499,800	
3788	HBP	CON					-4,776,016		4,776,016			
	Local Match						-618,784		618,784			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3788	HBP	CON				-4,776,016	4,776,016					
	Local Match					-618,784	618,784					
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3788	HBP	CON				4,776,016				-4,776,016	
	Local Match					618,784				-618,784	
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3788	HBP	CON					-4,776,016			4,776,016	
	Local Match						-618,784			618,784	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON				-4,776,016	4,776,016				
	Local Match					-618,784	618,784				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON				4,776,016				-4,776,016	
	Local Match					618,784				-618,784	
Fed. Reimb. Rate: 88.53%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3788	HBP	CON			-4,776,016					4,776,016	
	Local Match				-618,784					618,784	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3788	HBP	CON		-4,776,016	4,776,016						
	Local Match			-618,784	618,784						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON		4,776,016						-4,776,016	
	Local Match			618,784						-618,784	
Fed. Reimb. Rate: 88.53%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53%			4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11							Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53%			2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A							Total:	4,869,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge  
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,512,000								1,512,000
R/W					194,000				194,000
CON								5,072,000	5,072,000
Total	1,512,000				194,000			5,072,000	6,778,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,512,000				194,000			5,072,000	6,778,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000				194,000			5,072,000	6,778,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,512,000								1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000								1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3988	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3988	HBP	PE	1,512,000								1,512,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total:	1,512,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					194,000				194,000
Local Match									
LSSRP Bond									
Local AC									
Total					194,000				194,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3988	HBP	R/W				-194,000	194,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3988	HBP	R/W				194,000	-194,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3988	HBP	R/W				-194,000	194,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3988	HBP	R/W			-194,000	194,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3988	HBP	R/W		-194,000	194,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3988	HBP	R/W		194,000						-194,000																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:																																																													
3988	HBP	R/W		-194,000						194,000																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:																																																													
3988	HBP	R/W		194,000						-194,000																																																													
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:																																																													
3988	HBP	R/W								194,000	194,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	194,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,072,000</td><td>5,072,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,072,000</td><td>5,072,000</td></tr></table>												CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$								5,072,000	5,072,000	Local Match										LSSRP Bond										Local AC										Total								5,072,000	5,072,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$								5,072,000	5,072,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								5,072,000	5,072,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3988	HBP	CON								-336,000	-336,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.								Total:	-336,000																																																												
3988	HBP	CON								5,408,000	5,408,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	5,408,000																																																												



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS5949(137)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,670,000								1,670,000
R/W					50,000				50,000
CON								5,157,000	5,157,000
Total	1,670,000				50,000			5,157,000	6,877,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,478,451				44,265			4,565,492	6,088,208
Local Match	191,549				5,735			591,508	788,792
LSSRP Bond									
Local AC									
Total	1,670,000				50,000			5,157,000	6,877,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,478,451								1,478,451
Local Match	191,549								191,549
LSSRP Bond									
Local AC									
Total	1,670,000								1,670,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%      9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	150,000
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.							Total:	365,000
3900	HBP	PE	447,077								447,077
	Local Match		57,924								57,924
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement							Total:	505,000
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3900	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	R/W	44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3900	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3900	HBP	CON			-4,565,492					4,565,492	
	Local Match				-591,508					591,508	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900	HBP	CON			4,565,492					-4,565,492	
	Local Match				591,508					-591,508	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement							Total:	1,287,000
3900	HBP	CON	-3,426,111							3,426,111	
	Local Match		-443,889							443,889	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	e	22/23	23/24	Beyond	Total
3900	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3900	HBP	CON		3,426,111								-3,426,111
	Local Match			443,889								-443,889
Fed. Reimb. Rate: 88.53%			9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.									Total: _____
3900	HBP	CON		-3,426,111								3,426,111
	Local Match			-443,889								443,889
Fed. Reimb. Rate: 88.53%			3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3900	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3900	HBP	CON		3,426,111								3,426,111
	Local Match			443,889								443,889
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012									Total: _____
												3,870,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS5949(135)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,460,000								1,460,000
R/W									
CON							4,480,000		4,480,000
Total	1,460,000						4,480,000		5,940,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,292,538						3,966,144		5,258,682
Local Match	167,462						513,856		681,318
LSSRP Bond									
Local AC									
Total	1,460,000						4,480,000		5,940,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,292,538								1,292,538
Local Match	167,462								167,462
LSSRP Bond									
Local AC									
Total	1,460,000								1,460,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details							Total:	800,000
3843	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit							Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011							Total:	160,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
<b>R/W Summary:</b>	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	R/W					-17,706				-17,706
	Local Match						-2,294				-2,294
Fed. Reimb. Rate: 88.53%      9/24/2019 Heidi Borders: Per Agency Fall Survey.										Total:	-20,000
3843	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%      10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3843	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53%      9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%      10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3843	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%      9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11								Total: _____ 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							3,966,144		3,966,144
Local Match							513,856		513,856
LSSRP Bond									
Local AC									
Total							4,480,000		4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3843	HBP	CON						-3,966,144	3,966,144			New!
	Local Match							-513,856	513,856			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3843	HBP	CON					-3,966,144	3,966,144				New!
	Local Match						-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3843	HBP	CON					3,966,144			-3,966,144		New!
	Local Match						513,856			-513,856		
Fed. Reimb. Rate: 88.53%			9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: _____	
3843	HBP	CON					-3,966,144			3,966,144		
	Local Match						-513,856			513,856		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19 <sup>e</sup>	19/20	20/21 <sup>e</sup>	21/22 <sup>e</sup>	22/23	23/24 <sup>e</sup>	Beyond <sup>d</sup>	Total <sup>f</sup>
3843	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reimb. Rate: 88.53%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3843	HBP	CON								-802,967	-802,967
	Local Match									-104,033	-104,033
Fed. Reimb. Rate: 88.53%			7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report							Total:	-907,000
3843	HBP	CON		-4,769,111						4,769,111	
	Local Match			-617,889						617,889	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843	HBP	CON		4,769,111						-4,769,111	
	Local Match			617,889						-617,889	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3843	HBP	CON								4,512,374	4,512,374
	Local Match									584,626	584,626
Fed. Reimb. Rate: 88.53%			4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							Total:	5,097,000
3843	HBP	CON		-256,737						256,737	
	Local Match			-33,263						33,263	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DL AAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				256,737							256,737
	Local Match			33,263							33,263
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11								Total: _____
											290,000



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	452,000				298,000				750,000
R/W					40,000				40,000
CON								1,808,000	1,808,000
Total	452,000				338,000			1,808,000	2,598,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	452,000				338,000			1,808,000	2,598,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				338,000			1,808,000	2,598,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	452,000				298,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				298,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP	PE				-298,000	298,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3989	HBP	PE			-298,000	298,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2019 Heidi Borders: Per Agency Fall Survey.								Total: _____
3989	HBP	PE		-298,000	298,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____

New!

New!



## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3989	HBP	PE	-298,000	298,000																																																																			
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/19/2018 Heidi Borders: Per agency								Total:																																																													
3989	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/16/2017 Heidi Borders: Per agency request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3989	HBP	PE		298,000							298,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	298,000																																																												
3989	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3989	HBP	PE		452,000							452,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total:	452,000																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>18/19</th><th>19/20</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>40,000</td><td></td><td></td><td></td><td>40,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>40,000</td><td></td><td></td><td></td><td>40,000</td></tr></table>												R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Fed \$					40,000				40,000	Local Match										LSSRP Bond										Local AC										Total					40,000				40,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																														
Fed \$					40,000				40,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					40,000				40,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total																																																												
3989	HBP	R/W				-40,000	40,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													
3989	HBP	R/W			-40,000	40,000																																																																	
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:																																																													

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP	R/W			40,000					-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3989	HBP	R/W		-40,000						40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	
3989	HBP	R/W		40,000						-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3989	HBP	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,808,000	1,808,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,808,000	1,808,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3989	HBP	CON								689,000	689,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/1/2019 Heidi Borders: Per Exh 6-A dated 01/17/19.								Total:	689,000
3989	HBP	CON					-1,119,000			1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3989	HBP	CON					1,119,000			-1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Pre 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3999	HBP	CON							1,119,000	1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								
			9/25/2012 Kelli Hill: CON per new 6-A								
										Total:	1,119,000

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	190,000	100,000							290,000
R/W									
CON								495,000	495,000
Total	190,000	100,000						495,000	785,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	168,207	88,530						438,224	694,961
Local Match	21,793	11,470						56,777	90,040
LSSRP Bond									
Local AC									
Total	190,000	100,000						495,000	785,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	168,207	88,530							256,737
Local Match	21,793	11,470							33,263
LSSRP Bond									
Local AC									
Total	190,000	100,000							290,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      12/11/2018 Heidi Borders: Per updated BPMP list.										Total:	100,000
4120	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%      1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016										Total:	25,000
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4120	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4120	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4120	HBP	PE		146,075							146,075	
	Local Match			18,926							18,926	
Fed. Reimb. Rate: 88.53%			8/21/2013 Kelli Hill: PE per new BPMP PLAN								Total:	165,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	R/W			-35,412						-35,412
	Local Match				-4,588						-4,588
Fed. Reimb. Rate: 88.53%		2/21/2019 Heidi Borders: Per updated BPMP list.								Total:	-40,000
4120	HBP	R/W			35,412		-35,412				
	Local Match				4,588		-4,588				
Fed. Reimb. Rate: 88.53%		12/11/2018 Heidi Borders: Per updated BPMP list.								Total:	
4120	HBP	R/W		-35,412			35,412				
	Local Match			-4,588			4,588				
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4120	HBP	R/W		35,412	-35,412						
	Local Match			4,588	-4,588						
Fed. Reimb. Rate: 88.53%		10/3/2018 Heidi Borders: Per updated BPMP list.								Total:	



## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4120	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4120	HBP	R/W		35,412						-35,412	
	Local Match			4,588						-4,588	
Fed. Reimb. Rate: 88.53%			1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency								Total: _____
4120	HBP	R/W		-35,412						35,412	
	Local Match			-4,588						4,588	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.								Total: _____
4120	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%			8/21/2013 Kelli Hill: ROW per new BPMP Plan								Total: _____ 40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								438,224	438,224
Local Match								56,777	56,777
LSSRP Bond									
Local AC									
Total								495,000	495,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	CON				-438,224				438,224	
	Local Match					-56,777				56,777	
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total: _____
4120	HBP	CON			-438,224	438,224					
	Local Match				-56,777	56,777					
Fed. Reimb. Rate: 88.53%			3/21/2019 DLAAdmin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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## 2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4120	HBP	CON			-106,236						-106,236
	Local Match				-13,764						-13,764
Fed. Reimb. Rate: 88.53%			12/11/2018 Heidi Borders: Per updated BPMP list.							Total:	-120,000
4120	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4120	HBP	CON		544,460		-571,019					-26,559
	Local Match			70,541		-73,982					-3,441
Fed. Reimb. Rate: 88.53%			10/3/2018 Heidi Borders: Per updated BPMP list.							Total:	-30,000
4120	HBP	CON			-571,019	571,019					
	Local Match				-73,982	73,982					
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4120	HBP	CON		-571,019		571,019					
	Local Match			-73,982		73,982					
Fed. Reimb. Rate: 88.53%			11/17/2016 Heidi Borders: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20.							Total:	
4120	HBP	CON		571,019						-571,019	
	Local Match			73,982						-73,982	
Fed. Reimb. Rate: 88.53%			1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	
4120	HBP	CON								30,986	30,986
	Local Match									4,015	4,015
Fed. Reimb. Rate: 88.53%			1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016							Total:	35,000
4120	HBP	CON								-75,251	-75,251
	Local Match									-9,750	-9,750
Fed. Reimb. Rate: 88.53%			8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015							Total:	-85,000
4120	HBP	CON		-615,284						615,284	
	Local Match			-79,717						79,717	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	
4120	HBP	CON		615,284							615,284
	Local Match			79,717							79,717
Fed. Reimb. Rate: 88.53%			8/21/2013 Kelli Hill: CON/CE per new BPMP Plan							Total:	695,000

## 2018/19-2023/24 Highway Bridge Program

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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**MPO Summary:** San Luis Obispo Council Of Governments

Number of Projects: 22

**Total Costs:**

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,311,625	14,646,653	13,001,060	4,384,290	2,520,593		14,496,433	33,181,148	96,541,802
Local Match	900,094	875,190		431,846	204,135		1,878,167	1,992,431	6,281,862
LSSRP Bond									
Local AC		7,293,060	-7,293,060						
Total for all Phases	15,211,719	22,814,903	5,708,000	4,816,135	2,724,728		16,374,600	35,173,579	102,823,664