

2018/19-2023/24 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/1/2019, 11:19 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2018/19-2023/24 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Beyond | Total |
|--------------|-------------------|-------------------|------------------|------------------|------------------|-------|-------------------|-------------------|--------------------|
| Fed \$ | 14,311,625 | 14,646,653 | 13,001,060 | 4,384,290 | 2,520,593 | | 14,496,433 | 33,181,148 | 96,541,802 |
| Local Match | 900,094 | 875,190 | | 431,846 | 204,135 | | 1,878,167 | 1,992,431 | 6,281,862 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 7,293,060 | -7,293,060 | | | | | | |
| Total | 15,211,719 | 22,814,903 | 5,708,000 | 4,816,135 | 2,724,728 | | 16,374,600 | 35,173,579 | 102,823,664 |